

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

REPORT

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 28, 2012, the Council adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”). On June 29, 2011, the Council adopted the expense budget for fiscal year 2012 with various programs and initiatives (the “Fiscal 2012 Expense Budget”).

Analysis. This Resolution, dated June 26, 2013, approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2013 and Fiscal 2012 Expense Budgets, and approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in such budgets, and amends the description for the Description/Scope of Services of certain organizations receiving local, aging and youth discretionary funding in accordance with the Fiscal 2013 and Fiscal 2012 Expense Budgets.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2013 and Fiscal 2012 Expense Budgets.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 1; sets forth new designations and changes in the designation of aging discretionary funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 2; sets forth new designations and changes in the designation of youth discretionary funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 3; sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2013 Expense Budget, as described in Charts 4-17; sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2012 Expense Budget, as described in Chart 18; sets forth new designations and changes in the designation of aging discretionary funding pursuant to the Fiscal 2012 Expense Budget, as described in Chart 19; sets forth new designations and changes in the designation of youth discretionary funding pursuant to the Fiscal 2012 Expense

Budget, as described in Chart 20; sets forth new designations and specific changes in the designation of certain organizations receiving pursuant to certain initiatives in the Fiscal 2012 Expense Budget, as described in Charts 21-24; and amends the description for the Description/Scope of Services for certain organizations receiving local, aging, youth, and initiative discretionary funding pursuant to the Fiscal 2013 Expense Budget as described in chart 25.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2013 Expense Budget, dated June 28, 2012, and the Adjustments Summary/Schedule C/ Fiscal 2012 Expense Budget, dated June 29, 2011.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 2 sets forth the new designation and changes in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 4 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the MWBE Leadership Association Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 5 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Small Business and Job Development/Financial Literacy Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 6 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to OST Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 7 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the HIV Prevention – Evidence-Based Behavioral Interventions Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 8 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 9 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Communities of Color Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 10 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Runaway and Homeless Youth PEG Restoration Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 11 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Housing Preservation Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 12 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Anti-Gun Violence Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 13 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Adult Literacy Council Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 14 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Sexual Assault Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 15 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the EarlyLearn/Childcare Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 16 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Senior Centers and Programs Restoration Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 17 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 18 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget.

Chart 19 sets forth the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2012 Expense Budget.

Chart 20 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget.

Chart 21 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2012 Expense Budget.

Chart 22 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Communities of Color (Prevention & Education) Initiative in accordance with the Fiscal 2012 Expense Budget.

Chart 23 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative in accordance with the Fiscal 2012 Expense Budget.

Chart 24 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Food Pantries-DYCD Initiative in accordance with the Fiscal 2012 Expense Budget.

Chart 25 amends the description for the Description/Scope of Services for certain organizations receiving local, aging, youth and initiative discretionary funding in accordance with the Fiscal 2013 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2013 and 2012 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Recchia

Whereas, On June 28, 2012 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding; and

Whereas, On June 29, 2011 the Council adopted the expense budget for fiscal year 2012 with various programs and initiatives (the “Fiscal 2012 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the MWBE Leadership Association Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the Small Business and Job Development/Financial Literacy Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to OST Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the HIV Prevention –

Evidence Based Behavioral Interventions Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the HIV/AIDS Communities of Color Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Runaway and Homeless Youth PEG Restoration Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Housing Preservation Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Anti-Gun Violence Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Adult Literacy Council Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Sexual Assault Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the EarlyLearn/Childcare Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 15; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Senior Centers and Programs Restoration Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 17; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 18; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 19; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 20; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 21; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the HIV/AIDS Communities of Color (Prevention & Education)

Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 22; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 23; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Food Pantries-DYCD Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 24; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for certain organizations receiving local, aging, youth, and initiative discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 25.

SMC 06-26-13
LS3914

CHART 1: Local Initiatives - Fiscal 2013

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Comrie	Jazz Knights, Inc. **	11-2394796	DYCD	(\$3,500.00)	260	005		
Comrie	Black Spectrum Theatre Company, Inc. **	51-0135262	DCLA	\$3,500.00	126	003		
Manhattan Delegation	Chamber of Commerce of Washington Heights and Inwood, Inc.	13-2886495	DSBS	(\$3,500.00)	801	002		
Manhattan Delegation	Harlem Business Alliance, Inc.	13-3591350	DSBS	\$1,750.00	801	002		
Manhattan Delegation	Project Enterprise	13-3907579	DSBS	\$1,750.00	801	002		
Gennaro	Kew Gardens Hills Civic Association	11-6105321	DFTA	(\$3,000.00)	125	003		
Gennaro	Kew Gardens Hills Civic Association	51-0506762	DFTA	\$3,000.00	125	003		
Gennaro	Kew Gardens Hills Civic Association	11-6105321	DYCD	(\$4,000.00)	260	005		
Gennaro	Kew Gardens Hills Civic Association	51-0506762	DYCD	\$4,000.00	260	005		
Nelson	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	DFTA	(\$3,500.00)	125	003		
Nelson	NIA Community Services Network f/k/a St. Rosalia-Regina Pacis NIA	11-2697931	DFTA	\$3,500.00	125	003		
Greenfield	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	DFTA	(\$9,500.00)	125	003		
Greenfield	NIA Community Services Network f/k/a St. Rosalia-Regina Pacis NIA	11-2697931	DFTA	\$9,500.00	125	003		
Brooklyn Delegation	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	DYCD	(\$16,875.00)	260	312		
Brooklyn Delegation	NIA Community Services Network f/k/a St. Rosalia-Regina Pacis NIA	11-2697931	DYCD	\$16,875.00	260	312		
Recchia	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	DYCD	(\$5,000.00)	260	312		
Recchia	NIA Community Services Network f/k/a St. Rosalia-Regina Pacis NIA	11-2697931	DYCD	\$5,000.00	260	312		
CC	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	DYCD	(\$125,000.00)	260	312		
CC	NIA Community Services Network f/k/a St. Rosalia-Regina Pacis NIA	11-2697931	DYCD	\$125,000.00	260	312		
Gentile	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	DYCD	(\$2,000.00)	260	312		
Gentile	NIA Community Services Network f/k/a St. Rosalia-Regina Pacis NIA	11-2697931	DYCD	\$2,000.00	260	312		
Gennaro	107th Precinct Community Council	11-3134719	DYCD	(\$3,000.00)	260	005		*
Gennaro	107th Precinct Community Council	11-3134719	DYCD	\$3,000.00	260	005	Child Center of New York, Inc., The	11-1733454 *
Oddo	Bayview Community Council, Inc. **	13-4104889	DSBS	(\$4,000.00)	801	002		*
Oddo	Dr. Theodore A. Atlas Foundation, Inc. **	13-4012789	DYCD	\$4,000.00	260	312		
Brooklyn Delegation	Otsar Family Services, Inc.	11-2061112	DYCD	(\$5,000.00)	260	005		
Brooklyn Delegation	Otsar Family Services, Inc.	11-2601112	DYCD	\$5,000.00	260	005		
Greenfield	Otsar Family Services, Inc.	11-2061112	DYCD	(\$10,000.00)	260	005		
Greenfield	Otsar Family Services, Inc.	11-2601112	DYCD	\$10,000.00	260	005		
Gennaro	Otsar Family Services, Inc.	11-2061112	DYCD	(\$9,000.00)	260	312		
Gennaro	Otsar Family Services, Inc.	11-2601112	DYCD	\$9,000.00	260	312		
Weprin	DAC Athletic Club, Inc.	11-6080807	DYCD	(\$5,000.00)	260	312		
Weprin	Parker Jewish Institute for Health Care and Rehabilitation	13-2631069	DYCD	\$5,000.00	260	312		
Rose	Bayview Community Council, Inc.	13-4104889	DSBS	(\$5,000.00)	801	002		*
Rose	Forest Avenue District Management Association, Inc.	14-1933279	DSBS	\$5,000.00	801	002		
Williams	Society for Haitian Research, Inc.	11-3439457	DYCD	(\$5,000.00)	260	312		
Williams	J'Ouvert City International, Inc.	11-3362754	DYCD	\$5,000.00	260	005		
Oddo	Richmond Choral Society	13-2921818	DYCD	(\$2,000.00)	260	005		
Oddo	Richmond Choral Society	13-2921818	DYCD	\$2,000.00	260	005	United Activities Unlimited, Inc.	13-2921483
Oddo	Richmond County Board of Advocates for Mental Health	27-1115602	DOHMH	(\$2,000.00)	816	117		

CHART 1: Local Initiatives - Fiscal 2013 Continue

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Oddo	Riverside Opera Company, Inc.	13-3966800	DYCD	(\$1,000.00)	260	005			
Oddo	Riverside Opera Company, Inc.	13-3966800	DYCD	\$1,000.00	260	005	United Activities Unlimited, Inc.	13-2921483	
Oddo	New York City Verrazano 10-13 Association, Inc.	13-4151778	DYCD	(\$1,500.00)	260	312			
Oddo	New York City Verrazano 10-13 Association, Inc.	13-4151778	DYCD	\$1,500.00	260	312	United Activities Unlimited, Inc.	13-2921483	
Oddo	American Hellenic Education Progressive Association (AHEPA Chapter #349 Fund, Inc.)	20-0871581	DYCD	(\$1,000.00)	260	005			*
Oddo	American Hellenic Education Progressive Association (AHEPA Chapter #349 Fund, Inc.)	20-0871581	DYCD	\$1,000.00	260	005	United Activities Unlimited, Inc.	13-2921483	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Aging Initiatives - Fiscal 2013

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Ulrich	Southeast Queens Multiservice Senior Citizens Center, Inc.	23-7287548	DFTA	(\$15,000.00)	125	003		
Ulrich	Catholic Charities Neighborhood Services, Inc. - Southeast Queens Multiservice Senior Citizens Center	11-2047151	DFTA	\$15,000.00	125	003		
Gentile	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	DFTA	(\$81,750.00)	125	003		
Gentile	NIA Community Services Network f/k/a St. Rosalia-Regina Pacis NIA	11-2697931	DFTA	\$81,750.00	125	003		
Gentile	Vietnam Veterans of America, Inc. - Brooklyn Chapter #72	11-2732834	DFTA	(\$1,000.00)	125	003	St Rosalia-Regina Pacis Neighborhood Improvement Association	11-2697931
Gentile	Vietnam Veterans of America, Inc. - Brooklyn Chapter #72	11-2732834	DFTA	\$1,000.00	125	003	NIA Community Services Network f/k/a St. Rosalia-Regina Pacis NIA	11-2697931
Gentile	BWICA Educational Fund, Inc.	11-3220104	DFTA	(\$1,000.00)	125	003	St Rosalia-Regina Pacis Neighborhood Improvement Association	11-2697931
Gentile	BWICA Educational Fund, Inc.	11-3220104	DFTA	\$1,000.00	125	003	NIA Community Services Network f/k/a St. Rosalia-Regina Pacis NIA	11-2697931
Viverito	New York City Housing Authority - Douglass Senior Center	13-6400434	DFTA	(\$10,000.00)	125	003		
Viverito	New York City Housing Authority - A. Philip Randolph	13-6400434	DFTA	\$10,000.00	125	003		
Viverito	New York City Housing Authority - Johnson Houses Senior Center	13-6400434	DFTA	(\$5,000.00)	125	003		
Viverito	New York City Housing Authority - A. Philip Randolph	13-6400434	DFTA	\$5,000.00	125	003		
Comrie	International Tower Senior Center	13-6400571	DFTA	\$5,000.00	125	003		
Comrie	New York City Housing Authority - International Tower Senior Center	13-6400434	DFTA	\$5,000.00	125	003		
Brewer	Jazzmobile, Inc.	13-2614483	DFTA	(\$4,500.00)	125	003		
Brewer	Lincoln Square Neighborhood Center, Inc.	13-1825918	DFTA	\$4,500.00	125	003		
Ulrich	Southeast Queens Multiservice Senior Citizens Center, Inc.	23-7287548	DFTA	(\$15,000.00)	125	003		
Ulrich	Catholic Charities Neighborhood Services, Inc. - Southeast Queens Multiservice Senior Citizens Center	11-2047151	DFTA	\$15,000.00	125	003		

* Indicates pending completion of pre-qualification review.

CHART 3: Youth Initiatives - Fiscal 2013

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Gonzalez	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	DYCD	(\$15,000.00)	260	312		
Gonzalez	NIA Community Services Network f/k/a St. Rosalia-Regina Pacis NIA	11-2697931	DYCD	\$15,000.00	260	312		
Gentile	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	DYCD	(\$43,714.00)	260	312		
Gentile	NIA Community Services Network f/k/a St. Rosalia-Regina Pacis NIA	11-2697931	DYCD	\$43,714.00	260	312		
Gentile	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	DYCD	(\$2,000.00)	260	312		
Gentile	NIA Community Services Network f/k/a St. Rosalia-Regina Pacis NIA	11-2697931	DYCD	\$2,000.00	260	312		
Gentile	62nd Precinct Community Council, Inc.	11-2957305	DYCD	(\$2,000.00)	260	312	St Rosalia-Regina Pacis Neighborhood Improvement Association	11-2697931
Gentile	62nd Precinct Community Council, Inc.	11-2957305	DYCD	\$2,000.00	260	312	NIA Community Services Network f/k/a St. Rosalia-Regina Pacis NIA	11-2697931
Gentile	68th Precinct Community Council	11-2957305	DYCD	(\$2,000.00)	260	312	St Rosalia-Regina Pacis Neighborhood Improvement Association	11-2697931
Gentile	68th Precinct Community Council	11-2957305	DYCD	\$2,000.00	260	312	NIA Community Services Network f/k/a St. Rosalia-Regina Pacis NIA	11-2697931
Gentile	New Utrecht Reformed Church	23-7052295	DYCD	(\$1,500.00)	260	312	St Rosalia-Regina Pacis Neighborhood Improvement Association	11-2697931
Gentile	New Utrecht Reformed Church	23-7052295	DYCD	\$1,500.00	260	312	NIA Community Services Network f/k/a St. Rosalia-Regina Pacis NIA	11-2697931
Williams	J'Ouvert City International, Inc.	11-3362754	DYCD	(\$5,000.00)	260	312		
Williams	Society for Haitian Research, Inc.	11-3439457	DYCD	\$5,000.00	260	312		
Cabrera	Hispanic Federation, Inc.	13-3573852	DYCD	(\$15,500.00)	260	312		
Cabrera	Police Athletic League, Inc.	13-5596811	DYCD	\$5,166.00	260	312		
Cabrera	PowerPlay NYC, Inc.	13-4045021	DYCD	\$5,167.00	260	312		
Cabrera	Davidson Community Center Inc.	23-7010206	DYCD	\$5,167.00	260	312		
Oddo	Staten Island Saints Fastpitch Softball Club Inc.	27-2525251	DYCD	(\$1,000.00)	260	312		
Oddo	Staten Island Saints Fastpitch Softball Club Inc.	27-2525251	DYCD	\$1,000.00	260	312	United Activities Unlimited, Inc.	13-2921483

* Indicates pending completion of pre-qualification review.

CHART 4: MWBE Leadership Association Initiative - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A *	
ACCION USA, Inc.	11-3317234	DSBS	(\$66,705.00)	801	005	
ACCION East, Inc.	11-3317234	DSBS	\$66,705.00	801	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 5: Small Business and Job Development/Financial Literacy Initiative - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
ACCION USA, Inc.	11-3317234	DSBS	(\$64,500.00)	801	002	
ACCION East, Inc.	11-3317234	DSBS	\$64,500.00	801	002	

* Indicates pending completion of pre-qualification review.

CHART 6: OST Initiative - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc. - Public School 186 - Dr. Irving A. Gladstor	11-2697931	DYCD	(\$350,000.00)	260	312	
NIA Community Services Network f/k/a St. Rosalia-Regina Pacis NIA - Public School 186 - Dr. Irving A. Gladstone	11-2697931	DYCD	\$350,000.00	260	312	
St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc. - Public School 229 - Dyker Elementary Sc	11-2697931	DYCD	(\$350,000.00)	260	312	
NIA Community Services Network f/k/a St. Rosalia-Regina Pacis NIA - Public School 229 - Dyker Elementary Sch	11-2697931	DYCD	\$350,000.00	260	312	

* Indicates pending completion of pre-qualification review.

CHART 7: HIV Prevention - Evidence-Based Behavioral Interventions Initiative - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Brooklyn AIDS Task Force, Inc.	11-3031208	DOHMH	(\$46,000.00)	816	112	
Bridging Access to Care, Inc.	11-3031208	DOHMH	\$46,000.00	816	112	

* Indicates pending completion of pre-qualification review.

CHART 8: HIV/AIDS Faith Based Initiative - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Brooklyn AIDS Task Force	11-3031208	DOHMH	(\$7,600.00)	816	112	
Bridging Access to Care, Inc.	11-3031208	DOHMH	\$7,600.00	816	112	

* Indicates pending completion of pre-qualification review.

CHART 9: HIV/AIDS Communities of Color Initiative - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Brooklyn AIDS Task Force, Inc.	11-3031208	DOHMH	(\$28,800.00)	816	112	
Bridging Access to Care, Inc.	11-3031208	DOHMH	\$28,800.00	816	112	

* Indicates pending completion of pre-qualification review.

CHART 10: Runaway and Homeless Youth PEG Restoration Initiative - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
SCO Family of Services	11-2777067	DYCD	(\$70,000.00)	260	312	
SCO Family of Services	11-2777066	DYCD	\$70,000.00	260	312	
Safe Space, Inc.	11-1711015	DYCD	(\$70,000.00)	260	312	
Safe Space, Inc.	11-1711014	DYCD	\$70,000.00	260	312	

* Indicates pending completion of pre-qualification review.

CHART 11: Housing Preservation Initiative - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Neighborhood Association for Inter Cultural Affairs	13-2995128	HPD	(\$50,000.00)	806	009	
Urban Justice Center	13-3442022	HPD	\$50,000.00	806	009	

* Indicates pending completion of pre-qualification review.

CHART 12: Anti-Gun Violence Initiative - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
New Yorkers Against Gun Violence	13-3780848	DYCD	(\$30,000.00)	260	005	
New Yorkers Against Gun Violence Education Fund, Inc.	13-3808186	DYCD	\$30,000.00	260	005	

* Indicates pending completion of pre-qualification review.

CHART 13: Adult Literacy Council Initiative - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Queens Public Library - Baisley Park Library	13-6400434	DYCD	(\$11,000.00)	260	005
Queens Borough Public Library - Baisley Park Library	13-6400434	DYCD	\$11,000.00	260	005

* Indicates pending completion of pre-qualification review.

CHART 14: Sexual Assault Initiative - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Mt. Sinai Sexual Assault & Violence Intervention Program (Queens)	13-6171197	OCJC	(\$50,000.00)	098	002	
Mount Sinai School of Medicine	13-6171197	OCJC	\$50,000.00	098	002	

* Indicates pending completion of pre-qualification review.

CHART 15: EarlyLearn / Childcare Initiative - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Episcopal Social Services of New York, Inc.	13-3709095	ACS	(\$1,276,166.00)	068	004
Administration for Children Services	13-6400434	ACS	\$1,276,166.00	068	004

* Indicates pending completion of pre-qualification review.

CHART 16: Senior Centers and Programs Restoration - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Aging in America Community Services, Inc. - Glebe Senior Center	13-4099045	DFTA	(\$44,335.00)	125	003	
Jewish Association for Services for the Aged (JASA) - Einstein Senior Center	13-2620896	DFTA	\$44,335.00	125	003	

* Indicates pending completion of pre-qualification review.

CHART 17: Cultural After School Adventure Initiative - Fiscal 2013

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Recchia	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc. - Intermediate School 281	11-2697931	DCLA	(\$20,000.00)	126	003
Recchia	NIA Community Services Network f/k/a St. Rosalia-Regina Pacis NIA - Intermediate School 281	11-2697931	DCLA	\$20,000.00	126	003

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 18: Local Initiatives - Fiscal 2012

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Jackson	Salvadori Educational Center on the Built Environment	11-2883503	DOE	\$2,100.00	040	402		
Jackson	Salvadori Educational Center on the Built Environment - Public School 187M	11-2883503	DOE	\$2,100.00	040	402		
Jackson	Salvadori Educational Center on the Built Environment	11-2883503	DOE	(\$1,400.00)	040	402		
Jackson	Salvadori Educational Center on the Built Environment - Public School 187M	11-2883503	DOE	\$1,400.00	040	402		
Brooklyn Delegation	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	DYCD	(\$16,875.00)	260	312		
Brooklyn Delegation	NIA Community Services Network f/k/a St. Rosalia-Regina Pacis NIA	11-2697931	DYCD	\$16,875.00	260	312		
CC	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	DYCD	(\$125,000.00)	260	312		
CC	NIA Community Services Network f/k/a St. Rosalia-Regina Pacis NIA	11-2697931	DYCD	\$125,000.00	260	312		
Greenfield	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	DYCD	(\$7,500.00)	260	312		
Greenfield	NIA Community Services Network f/k/a St. Rosalia-Regina Pacis NIA	11-2697931	DYCD	\$7,500.00	260	312		
Recchia	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	DYCD	(\$15,000.00)	260	312		
Recchia	NIA Community Services Network f/k/a St. Rosalia-Regina Pacis NIA	11-2697931	DYCD	\$15,000.00	260	312		
Gonzalez	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	DYCD	(\$5,000.00)	260	005		
Gonzalez	NIA Community Services Network f/k/a St. Rosalia-Regina Pacis NIA	11-2697931	DYCD	\$5,000.00	260	005		
Gentile	Shore Road Garden Council, Ltd.	51-0447566	DYCD	(\$2,500.00)	260	005	St Rosalia-Regina Pacis Neighborhood Improvement Association	11-2697931
Gentile	Shore Road Garden Council, Ltd.	51-0447566	DYCD	\$2,500.00	260	005	NIA Community Services Network f/k/a St. Rosalia-Regina Pacis NIA	11-2697931

* Indicates pending completion of pre-qualification review.

CHART 19: Aging Initiatives - Fiscal 2012

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Gennaro	Kew Gardens Hills Civic Association	04-3755467	DFTA	(\$5,000.00)	125	003		
Gennaro	Kew Gardens Hills Civic Association	51-0506762	DFTA	\$5,000.00	125	003		
Gentile	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	DFTA	(\$79,750.00)	125	003		
Gentile	NIA Community Services Network f/k/a St. Rosalia-Regina Pacis NIA	11-2697931	DFTA	\$79,750.00	125	003		
Gentile	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	DFTA	(\$1,500.00)	125	003		
Gentile	NIA Community Services Network f/k/a St. Rosalia-Regina Pacis NIA	11-2697931	DFTA	\$1,500.00	125	003		
Gentile	American Legion / Amity Post 791	11-6104984	DFTA	(\$1,000.00)	125	003	St Rosalia-Regina Pacis Neighborhood Improvement Association	11-2697931
Gentile	American Legion / Amity Post 791	11-6104984	DFTA	\$1,000.00	125	003	NIA Community Services Network f/k/a St. Rosalia-Regina Pacis NIA	11-2697931
Gentile	Korean War Veterans Chapter #171	14-1941454	DFTA	(\$1,000.00)	125	003	St Rosalia-Regina Pacis Neighborhood Improvement Association	11-2697931
Gentile	Korean War Veterans Chapter #171	14-1941454	DFTA	\$1,000.00	125	003	NIA Community Services Network f/k/a St. Rosalia-Regina Pacis NIA	11-2697931
Gentile	United War Veterans of Kings County, Inc.	11-3132145	DFTA	(\$2,000.00)	125	003	St Rosalia-Regina Pacis Neighborhood Improvement Association	11-2697931
Gentile	United War Veterans of Kings County, Inc.	11-3132145	DFTA	\$2,000.00	125	003	NIA Community Services Network f/k/a St. Rosalia-Regina Pacis NIA	11-2697931
Gentile	Veterans Committee of Kings and Richmond Counties NY, Inc.	11-3348994	DFTA	(\$1,000.00)	125	003	St Rosalia-Regina Pacis Neighborhood Improvement Association	11-2697931 *
Gentile	Veterans Committee of Kings and Richmond Counties NY, Inc.	11-3348994	DFTA	\$1,000.00	125	003	NIA Community Services Network f/k/a St. Rosalia-Regina Pacis NIA	11-2697931 *
Barron	Spring Creek Gardens Senior Center, Inc.	27-0769080	DFTA	(\$8,000.00)	125	003	Wayside Out-Reach Development, Inc.	11-3528680 *
Barron	Spring Creek Gardens Senior Center, Inc.	45-3272811	DFTA	\$8,000.00	125	003	Wayside Out-Reach Development, Inc.	11-3528680 *

* Indicates pending completion of pre-qualification review.

CHART 20: Youth Initiatives - Fiscal 2012

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Gentile	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	DYCD	(\$46,714.00)	260	312		
Gentile	NIA Community Services Network f/k/a St. Rosalia-Regina Pacis NIA	11-2697931	DYCD	\$46,714.00	260	312		
Gentile	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	DYCD	(\$3,500.00)	260	312		
Gentile	NIA Community Services Network f/k/a St. Rosalia-Regina Pacis NIA	11-2697931	DYCD	\$3,500.00	260	312		
Gentile	62nd Precinct Community Council, Inc.	11-2957305	DYCD	(\$2,000.00)	260	312	St Rosalia-Regina Pacis Neighborhood Improvement Association	11-2697931
Gentile	62nd Precinct Community Council, Inc.	11-2957305	DYCD	\$2,000.00	260	312	NIA Community Services Network f/k/a St. Rosalia-Regina Pacis NIA	11-2697931

* Indicates pending completion of pre-qualification review.

CHART 21:HIV/AIDS Faith Based Initiative - Fiscal 2012

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Brooklyn AIDS Task Force, Inc.	11-3031208	DOHMH	(\$6,400.00)	816	112	
Bridging Access to Care, Inc.	11-3031208	DOHMH	\$6,400.00	816	112	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 22: HIV/AIDS Communities of Color (Prevention & Education) Initiative - Fiscal 2012

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Brooklyn AIDS Task Force, Inc.	11-3031208	DOHMH	(\$28,800.00)	816	112	
Bridging Access to Care, Inc.	11-3031208	DOHMH	\$28,800.00	816	112	

* Indicates pending completion of pre-qualification review.

CHART 23: Cultural After School Adventure Initiative - Fiscal 2012

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Gentile	St. Rosalia-Regina Pacis Neighborhood Improvement Assoc., Inc. - Public School 112, Lefferts Park School	11-2697931	DCLA	(\$20,000.00)	126	003
Gentile	NIA Community Services Network f/k/a St. Rosalia-Regina Pacis NIA - Public School 112, Lefferts Park School	11-2697931	DCLA	\$20,000.00	126	003
Oddo	St. Rosalia-Regina Pacis Neighborhood Improvement Assoc., Inc. - Public School 52	11-2697931	DCLA	(\$20,000.00)	126	003
Oddo	NIA Community Services Network f/k/a St. Rosalia-Regina Pacis NIA - Public School 52	11-2697931	DCLA	\$20,000.00	126	003

* Indicates pending completion of pre-qualification review.

CHART 24: Food Pantries-DYCD Initiative - Fiscal 2012

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Bronx	St. Luke's Episcopal Church	13-4136007	DYCD	(\$5,000.00)	260	005	
Bronx	St. Luke's Episcopal Church	13-2747442	DYCD	\$5,000.00	260	005	

* Indicates pending completion of pre-qualification review.

CHART 25: Purpose of Funds Changes - Fiscal 2013

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	CC	Paraprofessional Healthcare Institute, Inc.	13-3575492	DSBS	(\$90,000.00)		
Local	CC	Paraprofessional Healthcare Institute, Inc.	13-3575492	DSBS	\$90,000.00	Funding will support a new Registered Nurse/certified trainer, enabling our program to better meet growing demand for home care services in NYC at a time of unprecedented policy change in the state's long-term care system. This will enable the training of 200 additional home care workers, who will receive quality training that doubles the amount of hours required by federal and state regulations for aide certification.	
Immigrant Opportunities Initiative		Polonians Organized to Minister to Our Community (POMOC)	11-2594500	DYCD	(\$35,000.00)	ESL / Civic Services	
Immigrant Opportunities Initiative		Polonians Organized to Minister to Our Community (POMOC)	11-2594500	DYCD	\$35,000.00	Legal Services	
Local	Williams	J'Ouvert City International, Inc.	11-3362754	DYCD	(\$5,000.00)	JCI Informational and Referrals Travelling Classroom and on going Youth Workshops.	
Local	Williams	J'Ouvert City International, Inc.	11-3362754	DYCD	\$5,000.00	To be used for the purchase of insurance, port-o-sans, tents, chairs, tables, printing of flyers, brochures, souvenir catalog, sashes for marshals, t-shirts, transportation, security, meals, advertisements, trophies for winners, promotions, office supplies.	

* Indicates pending completion of pre-qualification review.