

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 1237-A / in relation to requiring the police department to report on all criminal complaints and arrests*

Sponsors: Council Members Feliz, Louis, Banks and De La Rosa

Committee: Public Safety

Summary of Legislation: This bill would require the New York City Police Department (NYPD) to report data on all criminal complaints and arrests. Such data would include a listing of all criminal complaints reported to the NYPD, as well as information regarding each such complaint, including an indication of whether an arrest for the underlying complaint has occurred.

Effective Date: Immediately upon enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

Agencies Impacted: New York Police Department

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$23,000)	(\$14,000)	(\$14,000)	(\$14,000)	(\$65,000)
Revenue	0	0	0	0	0
Total	(\$23,000)	(\$14,000)	(\$14,000)	(\$14,000)	(\$65,000)

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$23,000)	(\$14,000)	(\$14,000)	(\$14,000)	(\$65,000)

Impact on Expenditures (Expense):

To compile the reports, it is anticipated that NYPD would require \$23,000 in Personal Service (PS) resources in year one for 400 hours of added staff time at an average hourly salary of \$58. In year two and thereafter, it is anticipated that 240 hours of added staff time would be required at an annual cost of \$14,000. These totals do not include fringe.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.