

**CHART 1: Local Initiatives - Fiscal 2016**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Richards	Child Center of New York, Inc., The **	11-1733454	DYCD	(\$5,000.00)	260	312			
Richards	Police Athletic League, Inc. **	13-5596811	DYCD	(\$5,000.00)	260	312			
Richards	Black Spectrum Theatre Company, Inc. **	51-0135262	DCLA	\$10,000.00	126	003			
Speaker	1332 Fulton Avenue Day Care Center, Inc.**	13-2690309	DYCD	(\$30,000.00)	260	005			
Speaker	1332 Fulton Avenue Day Care Center, Inc.**	13-2690309	DYCD	\$30,000.00	260	312			
Lancman	India Home, Inc. **	20-8747291	DFTA	(\$10,000.00)	125	003			
Lancman	Department of Sanitation **	13-6400434	DSNY	\$10,000.00	827	109			
Matteo	Public Administrator - Richmond County	13-3203842	PASI	(\$2,000.00)	945	002	Jewish Community Center of Staten Island, Inc.	13-5562256	
Matteo	Public Administrator - Richmond County	13-6400434	PASI	\$2,000.00	945	002			
Mealy	Department of Parks and Recreation - Brevoort Playground	13-6400434	DPR	(\$24,000.00)	846	006			
Mealy	Department of Parks and Recreation - Brownsville Recreation Center	13-6400434	DPR	\$24,000.00	846	006			
Mark-Viverito	162nd Street Merchants Association, Inc.	30-0064721	DYCD	(\$5,500.00)	260	005			
Mark-Viverito	161st Street Merchants Association, Inc.	30-0064721	DYCD	\$5,500.00	260	005			
Treyger	Friends of Historic New Utrecht **	11-3407104	DCLA	(\$2,500.00)	126	003			
Treyger	Friends of Historic New Utrecht **	11-3407104	DYCD	\$2,500.00	260	005			
Williams	Top Development Corporation**	11-3409359	MOCJ	(\$8,000.00)	098	002			
Williams	Top Development Corporation**	11-3409359	DYCD	\$8,000.00	260	312			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 2: Aging Discretionary - Fiscal 2016**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Williams	Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040	DFTA	(\$3,000.00)	125	003			
Williams	Brooklyn Arts Council, Inc.	23-7072915	DFTA	\$3,000.00	125	003			

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**CHART 3: Youth Discretionary - Fiscal 2016**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Williams	Redemption, Inc.	56-2550383	DYCD	(\$7,500.00)	260	312			
Williams	Fund for the City of New York, Inc.	13-2612524	DYCD	\$7,500.00	260	312			

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**CHART 4: Cultural After School Adventure (CASA) - Fiscal 2016**

Member	Organization - School	EIN Number	Agency	Amount	Agy #	U/A	*
Gibson	City Parks Foundation - Morris High School	13-3561657	DCLA	(\$20,000.00)	126	003	
Gibson	Research Foundation of CUNY - Creative Arts Team - Morris High School	13-1988190	DCLA	\$20,000.00	126	003	
Richards	Fund for the City of New York, Inc. - Public School 42Q Robert Vernam	13-2612524	DCLA	(\$20,000.00)	126	003	
Richards	2020 Vision for Schools, Inc. - Public School 42Q Robert Vernam	45-3023036	DCLA	\$20,000.00	126	003	

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**CHART 5: Parks Equity Initiative - Fiscal 2016**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Dickens	Department of Parks and Recreation	13-2765465	DPR	(\$6,000.00)	846	006	
Dickens	Department of Parks and Recreation	13-6400434	DPR	\$6,000.00	846	006	

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**CHART 6: NYC Digital Inclusion and Literacy Initiative - Fiscal 2016**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Maisel	Brooklyn Public Library **	11-1904261	DYCD	(\$20,000.00)	260	005	
Maisel	Brooklyn Public Library **	13-6400434	BPL	\$20,000.00	038	001	
Greenfield	Cope Institute	13-3975090	DYCD	(\$20,000.00)	260	005	
Greenfield	Agudath Israel of America Community Services, Inc.	13-3975090	DYCD	\$20,000.00	260	005	

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**CHART 7: Healthy Aging Initiative - Fiscal 2016**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
	Department for the Aging	13-6400434	DFTA	(\$50,000.00)	125	003	
Van Bramer	Selfhelp Community Services, Inc. - Big Six Senior Center	13-1624178	DFTA	\$12,500.00	125	003	
Van Bramer	Samaritan Village, Inc. - Woodside Senior Center	11-2635374	DFTA	\$12,500.00	125	003	
Maisel	Bergen Beach Youth Organization, Inc. - Marine Park Active Adults	11-2598350	DFTA	\$12,500.00	125	003	
Maisel	Bergen Beach Youth Organization, Inc. - Bergen Beach Active Adults	11-2598350	DFTA	\$12,500.00	125	003	

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**CHART 8: NYC Support Our Seniors Initiative - Fiscal 2016**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
	Department for the Aging	13-6400434	DFTA	(\$117,640.00)	125	003	
Van Bramer	Sunnyside Community Service, Inc. - Sunnyside Senior Center	51-0189327	DFTA	\$14,705.00	125	003	
Van Bramer	HANAC, Inc. - Ravenswood Senior Center	11-2290832	DFTA	\$14,705.00	125	003	
Mark-Viverito	New York City Housing Authority - Wagner Houses Senior Center	13-6400434	DFTA	\$14,705.00	125	003	
Mark-Viverito	BronxWorks, Inc. - Moore Senior Center	13-3254484	DFTA	\$14,705.00	125	003	
Eugene	Fenimore Senior Center, Inc.	11-2772287	DFTA	\$14,705.00	125	003	
Eugene	St. Gabriel's Episcopal Church - St. Gabriel's Neighborhood Senior Center	11-2463892	DFTA	\$14,705.00	125	003	
Maisel	Catholic Charities Neighborhood Services, Inc. - The Bay Senior Center	11-2047151	DFTA	\$14,705.00	125	003	
Maisel	Bergen Basin Community Development Corporation d/b/a Millennium Development - Mill Basin Center	11-3199040	DFTA	\$14,705.00	125	003	

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**CHART 9: Adult Literacy Initiative - Fiscal 2016**

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Youth and Community Development **	13-6400434	DYCD	(\$895,051.00)	260	005	
Brooklyn Delegation	Bedford Stuyvesant Restoration Corporation	11-6083182	DYCD	\$10,000.00	260	005	*
Brooklyn Delegation	Boro Park Jewish Community Council	11-3475993	DYCD	\$24,830.00	260	005	*
Brooklyn Delegation	Brooklyn Public Library - New Lots Branch **	13-6400434	BPL	\$41,745.00	038	001	
Brooklyn Delegation	Brooklyn Public Library - Ft. Hamilton Branch **	13-6400434	BPL	\$12,830.00	038	001	
Brooklyn Delegation	Brooklyn Public Library - Arlington Branch **	13-6400434	BPL	\$27,830.00	038	001	
Brooklyn Delegation	Brooklyn Public Library **	13-6400434	BPL	\$17,830.00	038	001	
Brooklyn Delegation	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	DYCD	\$84,575.00	260	005	*
Brooklyn Delegation	El Puente de Williamsburg, Inc.	11-2614265	DYCD	\$24,690.00	260	005	*
Brooklyn Delegation	Fifth Avenue Committee, Inc.	11-2475743	DYCD	\$34,945.00	260	005	*
Brooklyn Delegation	Life of Hope	20-5252137	DYCD	\$13,915.00	260	005	*
Brooklyn Delegation	Medgar Evers College**	13-3893536	CUNY	\$27,830.00	042	001	
Brooklyn Delegation	Mixteca Organization, Inc.	11-3561651	DYCD	\$35,980.00	260	005	*
Brooklyn Delegation	NIA Community Services Network, Inc.	11-2697931	DYCD	\$15,000.00	260	005	
Brooklyn Delegation	New York United Jewish Association, Inc. (dba Jewish Community Council of Marine Park)	26-2647383	DYCD	\$20,000.00	260	005	
Brooklyn Delegation	Opportunities for a Better Tomorrow	11-2934620	DYCD	\$43,290.00	260	005	
Brooklyn Delegation	Urban Neighborhood Services	14-1997299	DYCD	\$10,000.00	260	005	
Staten Island Delegation	Staten Island Employment Education Consortium	13-3097367	DYCD	\$50,000.00	260	005	
Queens Delegation	Asian Americans for Equality	13-3187792	DYCD	\$50,000.00	260	005	
Queens Delegation	Central Queens YM & YWHA, Inc.	11-1633509	DYCD	\$50,000.00	260	005	
Queens Delegation	Greater Ridgewood Youth Council, Inc.	11-2518141	DYCD	\$50,000.00	260	005	
Queens Delegation	Haitian Americans United for Progress, Inc.	11-2423857	DYCD	\$50,000.00	260	005	
Queens Delegation	Jacob A. Riis Neighborhood Settlement House, Inc.	11-1729398	DYCD	\$33,000.00	260	005	
Queens Delegation	Korean Community Services of Metropolitan New York, Inc.	23-7348989	DYCD	\$50,000.00	260	005	
Queens Delegation	Make the Road New York	11-3344389	DYCD	\$8,381.00	260	005	
Queens Delegation	New Immigrant Community Empowerment (NICE)	11-3560625	DYCD	\$8,380.00	260	005	
Queens Delegation	Queens Public Library **	13-6400434	QBPL	\$50,000.00	039	001	
Queens Delegation	Southern Queens Park Association, Inc.	11-2432846	DYCD	\$50,000.00	260	005	

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**CHART 10: Neighborhood Development Grant Initiative - Fiscal 2016**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Small Business Services	13-6400434	DSBS	(\$22,000.00)	801	002	
CD28	Queens Economic Development Corporation	11-2436149	DSBS	\$22,000.00	801	002	*

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**CHART 11: Cultural Immigrant Initiative - Fiscal 2016**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Matteo	Sundog Theatre	45-0476946	DCLA	(\$31,250.00)	126	003	
Matteo	Sundog Theatre, Inc.	45-0476945	DCLA	\$31,250.00	126	003	
	Department of Cultural Affairs	13-6400434	DCLA	(\$375,000.00)	126	003	
Dromm	Film Fleadh Foundation, Inc.	13-4051235	DCLA	\$15,625.00	126	003	
Dromm	Calpulli Mexican Dance Company, Inc.	20-0642440	DCLA	\$15,625.00	126	003	*
Dromm	Latin American Cultural Center of Queens, Inc.	11-2997255	DCLA	\$15,625.00	126	003	*
Dromm	Houses on the Moon Theater Company	20-4691926	DCLA	\$15,625.00	126	003	*
Menchaca	Boricua Festival Committee, Inc.	84-1650571	DCLA	\$62,500.00	126	003	*
Rosenthal	Fiji Theatre Company, Inc.	13-2874863	DCLA	\$62,500.00	126	003	*
Van Bramer	Film Fleadh Foundation, Inc.	13-4051235	DCLA	\$62,500.00	126	003	
CD 28	Afrikan Poetry Theatre, Inc.	11-2515828	DCLA	\$31,250.00	126	003	
CD 28	Black Spectrum Theatre Company, Inc.	51-0135262	DCLA	\$31,250.00	126	003	
Rodriguez	United Palace of Cultural Arts	90-0884007	DCLA	\$31,250.00	126	003	*
Rodriguez	East Winds, Inc.	13-4078840	DCLA	\$15,625.00	126	003	*
Rodriguez	People's Theatre Project, Inc.	26-4705999	DCLA	\$15,625.00	126	003	

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**CHART 12: HIV/AIDS - End the Epidemic Initiative - Fiscal 2016**

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$3,900,000.00)	816	112	
Brooklyn	After Hours Project, Inc.	33-1007278	DOHMH	\$99,936.00	816	112	
Queens	AIDS Center of Queens County, Inc.	11-2837894	DOHMH	\$192,000.00	816	112	
Manhattan	AIDS Service Center of Lower Manhattan, Inc.	13-3562071	DOHMH	\$99,936.00	816	112	
Manhattan	Ali Forney Center	30-0104507	DOHMH	\$144,000.00	816	112	
Citywide	Amida Care, Inc.	13-4154068	DOHMH	\$100,000.00	816	112	
Manhattan	APICHA Community Health Center	13-3706365	DOHMH	\$230,362.00	816	112	
Bronx	Bronx AIDS Services, Inc. (dba BOOM! Health)	13-3599121	DOHMH	\$380,000.00	816	112	
Brooklyn	Bridging Access to Care, Inc.	11-3031208	DOHMH	\$99,936.00	816	112	*
Brooklyn	CAMBA, Inc.	11-2480339	DOHMH	\$135,000.00	816	112	
Brooklyn	Caribbean Women's Health Association, Inc.	13-3323168	DOHMH	\$92,000.00	816	112	
Staten Is.	Community Health Action of Staten Island (formerly SI AIDS Taskforce)	13-3556132	DOHMH	\$100,000.00	816	112	
Citywide	Community Research Initiative on AIDS, Inc.	13-3632234	DOHMH	\$150,000.00	816	112	
Citywide	Department of Health and Mental Hygiene	13-6400434	DOHMH	\$600,000.00	816	112	
Brooklyn	Diaspora Community Services, Inc.	11-3122295	DOHMH	\$144,000.00	816	112	
Manhattan	Exponents, Inc.	13-3572677	DOHMH	\$80,000.00	816	112	
Manhattan	Gay Men's Health Crisis, Inc.	13-3130146	DOHMH	\$135,000.00	816	112	
Manhattan	Harlem United Community AIDS Center, Inc	13-2552500	DOHMH	\$200,000.00	816	112	
Bronx	Health People, Inc.	51-0418243	DOHMH	\$144,000.00	816	112	*
Manhattan	Hetrick-Martin Institute, Inc.	13-3104537	DOHMH	\$144,000.00	816	112	
Manhattan	HHC Harlem Hospital Center	13-2655001	DOHMH	\$238,046.00	816	112	
Manhattan	HHC Metropolitan Hospital Center	13-2655001	DOHMH	\$84,000.00	816	112	
Citywide	Housing Works, Inc.	13-3584089	DOHMH	\$355,000.00	816	112	
Brooklyn	Housing Works, Inc.	13-3584089	DOHMH	\$152,000.00	816	112	
Brooklyn	Interfaith Medical Center	11-2626155	DOHMH	\$187,200.00	816	112	*
Manhattan	Iris House - A Center For Women Living with HIV/AIDS, Inc.	13-3699201	DOHMH	\$99,936.00	816	112	
Manhattan	Latino Commission on AIDS, Inc.	13-3629466	DOHMH	\$160,000.00	816	112	
Citywide	Lesbian and Gay Community Services Center, Inc. (LGBT Center)	13-3217805	DOHMH	\$150,000.00	816	112	
Manhattan	Lesbian and Gay Community Services Center, Inc. (LGBT Center)	13-3217805	DOHMH	\$144,000.00	816	112	
Citywide	Montefiore Medical Center	13-1740114	DOHMH	\$275,000.00	816	112	
Bronx	Montefiore Medical Center	13-1740114	DOHMH	\$245,000.00	816	112	
Bronx	New York Harm Reduction Educators, Inc.	13-3678499	DOHMH	\$99,936.00	816	112	*
Manhattan	New York and Presbyterian Hospital	13-3957095	DOHMH	\$245,000.00	816	112	
Manhattan	Planned Parenthood of New York City, Inc.	13-2621497	DOHMH	\$112,000.00	816	112	

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\*\* Requires a budget modification for the changes to take effect

**Note: The amount designated for the HIV Prevention-Behavioral Interventions Initiative is being merged with the HIV/AIDS - End the Epidemic Initiative**

**CHART 12: HIV/AIDS - End the Epidemic Initiative - Fiscal 2016 (continued)**

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Citywide	Public Health Solutions	13-5669201	DOHMH	\$350,000.00	816	112	
Brooklyn	Safe Horizon, Inc.	13-2946970	DOHMH	\$112,000.00	816	112	
Brooklyn	Sunset Park Health Council, Inc.	20-2508411	DOHMH	\$85,000.00	816	112	
Queens	Voces Latinas Corporation	20-2312651	DOHMH	\$144,000.00	816	112	
Manhattan	Women's Prison Association's Hopper Home, Inc.	13-5596836	DOHMH	\$107,712.00	816	112	

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**Note: The amount designated for the HIV Prevention-Behavioral Interventions Initiative is being merged with the HIV/AIDS - End the Epidemic Initiative**

**CHART 13: COMPASS Slot Restoration Initiative - Fiscal 2016**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
New Settlement Apartments	14-1719016	DYCD	(\$64,400.00)	260	312	
Crenulated Company LTD, The	14-1719016	DYCD	\$64,400.00	260	312	

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### CHART 14: Stabilizing NYC Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
New Settlement Apartments	14-1719016	HPD	(\$70,000.00)	806	009	
Crenulated Company Ltd., The	14-1719016	HPD	\$70,000.00	806	009	

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\*\* Requires a budget modification for the changes to take effect

**CHART 15: Senior Centers, Programs, and Enhancements Initiative - Fiscal 2016**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Chinese Planning Council	13-6202692	DFTA	(\$10,000.00)	125	003	
Chinese-American Planning Council, Inc.	13-6202692	DFTA	\$10,000.00	125	003	
Chinese Planning Council	13-6202692	DFTA	(\$26,000.00)	125	003	
Chinese-American Planning Council, Inc.	13-6202692	DFTA	\$26,000.00	125	003	

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\*\* Requires a budget modification for the changes to take effect



**CHART 16: HIV/AIDS Faith Based Initiative - Fiscal 2016**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Bedford Stuyvesant Family Health Center, Inc.	11-2412205	DOHMH	(\$175,000.00)	816	112	
Black Veterans for Social Justice, Inc.	11-2608983	DOHMH	\$175,000.00	816	112	

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\*\* Requires a budget modification for the changes to take effect

**CHART 17: NYC YouthBuild Project Initiative - Fiscal 2016**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Abyssinian Development Corporation	13-3552154	DYCD	(\$328,800.00)	260	312	
South Bronx Overall Economic Development Corporation	13-2736022	DYCD	\$328,800.00	260	312	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 18: Anti-Gun Violence - Art a Catalyst for Change Initiative - Fiscal 2016**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Hip-Hop Summit Youth Council, Inc. **	05-0542858	DCLA	(\$72,000.00)	126	003	
Hip-Hop Summit Youth Council, Inc. **	05-0542858	DYCD	\$72,000.00	260	312	
Department of Cultural Affairs	13-6400434	DCLA	(\$252,000.00)	126	003	
New Heritage Theatre Group, Inc. - Impact Repertory Theatre	13-2683678	DCLA	\$36,000.00	126	003	
American Museum of the Moving Image	11-2730714	DCLA	\$36,000.00	126	003	
Bronx County Historical Society	13-6153378	DCLA	\$36,000.00	126	003	
Keep Rising to the Top, Inc.	13-3948379	DCLA	\$36,000.00	126	003	
Houses on the Moon Theater Company	20-4691926	DCLA	\$18,000.00	126	003	
Society of the Educational Arts, Inc. (SEA)	11-3210593	DCLA	\$18,000.00	126	003	
Black Spectrum Theatre Company, Inc.	51-0135262	DCLA	\$36,000.00	126	003	
Afro-Latin Jazz Alliance Of New York, Inc.	45-3665976	DCLA	\$18,000.00	126	003	
Central Brooklyn Jazz Consortium, Inc.	11-3549224	DCLA	\$18,000.00	126	003	

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\*\* Requires a budget modification for the changes to take effect

**CHART 19: HIV Prevention -Behavioral Interventions Initiative - Fiscal 2016**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$2,716,000.00)	816	112	

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**Note: The amount designated for the HIV Prevention-Behavioral Interventions Initiative is being merged with the HIV/AIDS - End the Epidemic Initiative**

**CHART 20: Anti-Gun Violence - Community-Based Programs Initiative - Fiscal 2016**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Man Up!, Inc. **	03-0553092	DOHMH	(\$250,000.00)	816	114	
Fund for the City of New York, Inc. **	13-2612524	DOHMH	(\$250,000.00)	816	114	
Administration for Children's Services **	13-6400434	ACS	\$250,000.00	068	004	
Center for NuLeadership on Urban Solutions, Inc. **	45-4968344	MOCJ	\$250,000.00	098	002	

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**CHART 21: Purpose of Funds Changes - Fiscal 2016**

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Mealy	Department of Parks and Recreation - Brevoort Playground	13-6400434	DPR	(\$24,000.00)	The funding will supplement salaries for 2 playground associates in Brevoort Playground	
Local	Mealy	Department of Parks and Recreation - Brownsville Recreation Center	13-6400434	DPR	\$24,000.00	The funding will used to support the Brownsville Recreation Center	
Parks Equity Initiative	Koo	Queensboro Hill Neighborhood Association	80-0835335	DPR	(\$6,000.00)	Funds to support a Flushing Diversity Film Festival.	
Parks Equity Initiative	Koo	Queensboro Hill Neighborhood Association	80-0835335	DPR	\$6,000.00	Funds to support a Flushing Diversity Film Festival and other community programming.	

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