



**THE COUNCIL
THE CITY OF NEW YORK
FINANCE DIVISION
250 BROADWAY, 15TH FLOOR
NEW YORK, N.Y. 10007-2594
(212) 788-6921**

TO: Honorable Christine Quinn
Speaker

Honorable Domenic M. Recchia, Jr.
Chairman, Finance Committee

FROM: Preston Niblack, Director, Finance Division
Jeff Rodus, First Deputy Director, Finance Division
Tanisha Edwards, Counsel Finance Division

DATE: November 17, 2010

SUBJECT: A budget modification (MN-1) for Fiscal Year 2011 to reallocate appropriations in the FY 2011 Adopted Budget.

INITIATION: By letter dated November 16, 2010, the Director of the Office of Management and Budget submitted to the Council, pursuant to section 107(b) of the New York City Charter, a request for approval to transfer funds totaling \$308,750 between various agencies in Fiscal Year 2011 to implement changes in the City's expense budget.

BACKGROUND: This modification (MN-1) reallocates appropriations that were reflected in the FY 2011 Adopted Budget to fund City Council initiatives.

FISCAL IMPACT: This modification represents the reallocation of appropriations. The net effect of this modification is zero.

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE

RESOLUTION APPROVING THE MODIFICATION (MN-1) OF UNITS OF APPROPRIATION AND THE TRANSFER OF CITY FUNDS BETWEEN AGENCIES PROPOSED BY THE MAYOR PURSUANT TO SECTION 107(b) OF THE CHARTER OF THE CITY OF NEW YORK

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following

REPORT

Introduction. At a meeting of the Committee on Finance of the City Council of the City of New York on November 17, 2010, the Committee on Finance received a communication, dated November 16, 2010 from the Office of Management and Budget of the Mayor of The City of New York, of a proposed request, (the "Modification"), to modify units of appropriation and transfer city funds between units of appropriation in the Fiscal 2011 Expense Budget (as defined below) pursuant to Section 107(b) of the Charter of the City of New York (the "Charter").

Analysis. The Council annually adopts the City's budget covering expenditures other than for capital projects (the "expense budget") pursuant to Section 254 of the Charter. On June 29, 2010, the Council adopted the expense budget for fiscal year 2010 (the "Fiscal 2011 Expense Budget"). This modification (MN-1) reallocates appropriations and transfers city funds in the amount of \$308,750 between various agencies in the Fiscal Year 2011 expense budget as adopted by the Council on June 29, 2010 that were reflected in the Fiscal 2011 Expense Budget. The net effect of this modification is zero.

Procedure. If the Mayor wishes to transfer part or all of any unit of appropriation to another unit of appropriation from one agency to another or such that the transfer results in any unit of appropriation being increased or decreased by the greater of five percent or \$50,000, Section 107(b) of the Charter requires that the Mayor must first notify the Council of the proposed action. Within 30 days after the first stated meeting of the Council following receipt of such notice, the Council may disapprove such proposed action. If the Council fails to approve or disapprove such proposed action within such 30-day period, the proposed action becomes effective and the Mayor has the authority to make such transfer.

Description of Above-captioned Resolution. In the above-captioned resolution, the Council would approve the Modification pursuant to Section 107(b) of the Charter. Such resolution would take effect as of the date of adoption.

Preconsidered Res. No. 560

RESOLUTION APPROVING THE MODIFICATION (MN-1) OF UNITS OF APPROPRIATION AND THE TRANSFER OF CITY FUNDS BETWEEN AGENCIES PROPOSED BY THE MAYOR PURSUANT TO SECTION 107(b) OF THE CHARTER OF THE CITY OF NEW YORK.

By Council Member Recchia

Whereas, at a meeting of the Committee on Finance of the City Council of the City of New York (the "City Council") on November 17, 2010, the Committee on Finance received a communication, dated November 16, 2010 from the Office of Management and Budget of the Mayor of The City of New York (the "Mayor"), of a proposed request, attached hereto as Exhibit A (the "Modification"), to modify units of appropriation and transfer city funds in the amount of \$308,750 between various agencies in the Fiscal Year 2011 expense budget as adopted by the Council on June 29, 2010, pursuant to Section 107(b) of the Charter of the City of New York (the "Charter"); and

Whereas, pursuant to Section 107(b) of the Charter, the City Council has thirty (30) days after the first stated meeting of the City Council following such receipt within which to act upon the Modification;

NOW, THEREFORE, The Council of The City of New York hereby resolves as follows:

1. **Approval of Modification.** The City Council hereby approves, pursuant to Section 107(b) of the Charter, the actions proposed by the Mayor as set forth in the Modification.
2. **Effective Date.** This resolution shall take effect as of the date hereof.

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by The Council of The City of New York on _____ on file in this office.

Clerk of The Council of The City of New York

EXHIBIT-A



The City of New York
Office of Management and Budget
75 Park Place • New York, New York 10007-2146
Telephone: (212) 788-5900 • Fax: (212) 788-6300

Mark Page
Director

November 16, 2010

TO THE CITY COUNCIL

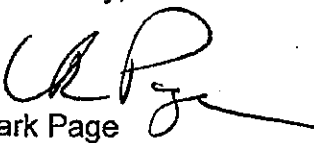
Dear Council Members:

In accordance with Section 107(b) of the New York City Charter, I request your approval to transfer City funds between various agencies in fiscal year 2011 to implement changes in the City's expense budget.

As requested by the City Council, this modification (MN-1) reallocates appropriations that were reflected in the FY 2011 Adopted Budget to fund City Council local initiatives.

Your approval of modification MN-1 is respectfully requested.

Yours truly,


Mark Page

Fiscal Year 2011 Budget Modification

-MN 1-

From

057	Fire Department	
	005 Executive Admin - OTPS	-4,000
069	Department of Social Services	
	105 Adult Services - OTPS	-53,500
126	Department of Cultural Affairs	
	003 Cultural Programs	-215,250
260	Youth & Community Development	
	005 Community Development - OTPS	-34,500
816	Dept Health & Mental Hygiene	
	113 Hlth Promo & Disease Prev-OTPS	-1,500
		-308,750

Fiscal Year 2011 Budget Modification

-MN 1-

To

017	Dept. of Emergency Management	
002	OTPS	1,000
040	Department of Education	
402	GE Instr. & School Leadership	27,000
042	City University	
001	Community College-OTPS	72,000
071	Dept. of Homeless Services	
200	Other Than Personal Service	12,500
098	Miscellaneous	
002	OTPS	19,500
125	Department for the Aging	
003	Community Programs - OTPS	8,550
126	Department of Cultural Affairs	
022	Other Cultural Institutions	7,000
260	Youth & Community Development	
312	Other Than Personal Service	111,700
806	Housing Preservation & Dev.	
009	Office of Development-OTPS	23,500

Fiscal Year 2011 Budget Modification

-MN 1-

To

816 Dept Health & Mental Hygiene

120 Mental Health

7,500

846 Dept of Parks and Recreation

006 Maintenance & Operations-OTPS

18,500

308,750

0

Appendix A

From

057	Fire Department		
	005	Executive Admin - OTPS	
		Friends of Firefighters, Inc.	-4,000
		Unit of Appropriation Total	-4,000
069	Department of Social Services		
	105	Adult Services - OTPS	
		Wildcat Service Corporation	-50,000
		Connecting to Advantages, Inc.	-3,500
		Unit of Appropriation Total	-53,500
126	Department of Cultural Affairs		
	003	Cultural Programs	
		Friends of the Upper East Side Historic Districts	5,000
		Nia Theatrical Production Company, Inc.	-100,000
		Nia Theatrical Production Company, Inc.	-5,000
		Wyckoff House Association, Inc.	10,250
		Friends of Historic New Utrecht	-1,000
		Whitney Museum of American Art	3,500

Appendix A

From

126	Department of Cultural Affairs	
003	Cultural Programs	
	Cultural After School Adventure (CASA)	-160,000
	Poppenhusen Institute	-1,500
	La Casa de la Herencia Cultural Puertorriquena, Inc.	-10,000
	Primary Stages Company, Inc.	3,500
	Friends of Public School 163, Inc.	7,500
	Friends of Public School 163, Inc.	-7,500
	Russian American Cultural Heritage Center, Inc., The	-3,500
	Young Dancers in Repertory, Inc.	40,000
	Community-Word Project, Inc.	3,500
	Unit of Appropriation Total	-215,250
260	Youth & Community Development	
005	Community Development - OTPS	
	Ebbets Field Residents' Organization, Inc.	4,000
	Doe Fund, Inc., The	-12,500

Appendix A

From

260 Youth & Community Development	
005 Community Development - OTPS	
Scandinavian East Coast Museum	-1,500
Ridge Chorale, The	-1,500
Vietnam Veterans of America, Inc. - Queens Chapter #32	-1,000
Narrows Community Theater	-2,000
Center for the Women of New York, Inc., The	-2,500
Commodore Barry Club of Brooklyn, Inc.	-1,500
Artists Unite, Inc.	3,500
Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	-2,000
Korean American Community Center of New York, Inc. (KACCNY)	-1,500
Alley Pond Environmental Center, Inc.	-5,000
La Casa de la Herencia Cultural Puertorriquena, Inc.	10,000

Appendix A

From

260 Youth & Community Development

005 Community Development - OTPS

Southwest Brooklyn Citizens Corps, Ltd. d/b/a
Community Emergency Response Team - CERT
1 NYC -1,000

West Bronx Housing and Neighborhood Resource
Center, Inc. -20,000

Unit of Appropriation Total

-34,500

816 Dept Health & Mental Hygiene

113 Hlth Promo & Disease Prev-OTPS

Brain Tumor Foundation,
The -1,500

Unit of Appropriation Total

-1,500

-308,750

Appendix A

To

017 Dept. of Emergency Management

002 OTPS

Southwest Brooklyn Citizens Corps, Ltd. d/b/a
Community Emergency Response Team - CERT
1 NYC 1,000

Unit of Appropriation Total

1,000

040 Department of Education

402 GE Instr. & School Leadership

Public School 200K Parent Teacher
Association 1,000

Public School 186K Parent Teacher
Association 1,000

Public School 185K Parent Teacher
Association 1,000

Public School 230K - Doris Cohen
School 3,500

Public School 176K Parent Teacher
Association 1,000

Public School 170K Parent Teacher
Association 1,000

K490 Fort Hamilton High School Tigers Football
Team -1,500

Public School 127K Parent Teacher
Association 1,000

Public School 112K Parent Teacher
Association 1,000

Public School 163K Parent Teacher
Association 1,000

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To

040 Department of Education

402 GE Instr. & School Leadership

A Better Jamaica,
Inc.

5,000

Our Firefighters' Children's
Foundation

3,500

Public School 204K Parent Teacher
Association

1,000

Friends of Public School 163,
Inc.

7,500

Unit of Appropriation Total

27,000

042 City University

001 Community College-OTPS

Queensborough Community College Auxiliary
Enterprise Association, Inc.

10,000

York College Performing Arts
Center

50,000

Research Foundation of the City University of
New York - Oasis Beacon Center

2,000

CUNY Creative Arts
Team

10,000

Unit of Appropriation Total

72,000

Appendix A

To

071	Dept. of Homeless Services	
	200 Other Than Personal Service	
	Doe Fund, Inc.,	12,500
	The	
	Unit of Appropriation Total	12,500
098	Miscellaneous	
	002 OTPS	
	New York City Housing Authority	-4,000
	Marcus Garvey Senior Center	28,500
	Marcus Garvey Park Houses Tenant Association	-2,000
	East New York Kidspower, Inc. - Spring Creek Tenant Association, Inc.	-3,000
	Unit of Appropriation Total	19,500
125	Department for the Aging	
	003 Community Programs - OTPS	
	Hollis Presbyterian Church	11,550
	Federazione Italo-Americana di Brooklyn and Queens, Inc.	-3,000
	Unit of Appropriation Total	8,550

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To

126	Department of Cultural Affairs	
022	Other Cultural Institutions	
	Lincoln Center for the Performing Arts, Inc.	7,000
	Unit of Appropriation Total	7,000
260	Youth & Community Development	
312	Other Than Personal Service	
	Friends of the Upper East Side Historic Districts	-3,500
	Queens Theatre in the Park, Inc.	-10,000
	Russian American Cultural Heritage Center, Inc., The	3,500
	Federazione Italo-Americana di Brooklyn and Queens, Inc.	3,000
	Young Dancers in Repertory, Inc.	-40,000
	Community-Word Project, Inc.	-3,500
	Jets of Harlem, Inc.	-3,500
	Hollis Presbyterian Church	-11,550
	Friends of Public School 163, Inc.	-7,500
	Primary Stages Company, Inc.	-3,500

Appendix A

To

260 Youth & Community Development

312 Other Than Personal Service

A Better Jamaica, Inc.	-5,000
Tzivos Gaon Yakov	-3,500
Brooklyn Queens Land Trust	-7,000
Caribbean American Sports and Cultural Youth Movement (CASYM), Inc.	10,000
Nia Theatrical Production Company, Inc.	61,500
Nia Theatrical Production Company, Inc.	5,000
Wyckoff House Association, Inc.	-10,250
Spring Creek Tenant Association, Inc.	3,000
Cultural After School Adventure (CASA)	160,000
Friends of the Upper East Side Historic Districts	-5,000
I Love Our Youth, Inc.	-10,000
Samaritans of New York, Inc.	-3,500

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To

260	Youth & Community Development	
312	Other Than Personal Service	
	Lincoln Center for the Performing Arts, Inc.	-7,000
	Unit of Appropriation Total	111,700
806	Housing Preservation & Dev.	
009	Office of Development-OTPS	
	University Settlement Society of New York	3,500
	West Bronx Housing and Neighborhood Resource Center, Inc	20,000
	Unit of Appropriation Total	23,500
816	Dept Health & Mental Hygiene	
120	Mental Health	
	Samaritans of New York, Inc.	3,500
	Friends of Firefighters, Inc.	4,000
	Unit of Appropriation Total	7,500
846	Dept of Parks and Recreation	
006	Maintenance & Operations-OTPS	
	Department of Parks and Recreation	15,000

Appendix A

To

846 Dept of Parks and Recreation

006 Maintenance & Operations-OTPS

Brooklyn Queens Land
Trust

7,000

Artists Unite,
Inc.

-3,500

Unit of Appropriation Total

18,500

308,750

0

