



# The New York City Council

City Hall  
New York, NY 10007

## Committee Green Sheet

### Committee on Finance

*Julissa Ferreras-Copeland, Chair*

*Members: Ydanis A. Rodriguez, James G. Van Bramer, Vanessa L. Gibson,  
Robert E. Cornegy, Jr., Laurie A. Cumbo, Corey D. Johnson, Mark Levine,  
I Daneek Miller, Helen K. Rosenthal and Vincent M. Ignizio*

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Friday, June 26, 2015

12:00 PM

Committee Room - City Hall

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- M 0307-2015**      Communication from the Office of Management & Budget - Transfer City funds between various agencies in Fiscal Year 2015 to implement changes to the City's expense budget, pursuant to Section 107(b) of the New York City Charter. (MN-7)  
*Preconsidered*
- Res 0768-2015**      Communication from the Office of Management & Budget - Transfer City funds between various agencies in Fiscal Year 2015 to implement changes to the City's expense budget, pursuant to Section 107(b) of the New York City Charter. (MN-7)  
*Preconsidered*
- M 0308-2015**      Communication from the Office of Management & Budget - Appropriation of new revenues of \$1.854 billion in Fiscal Year 2015, pursuant to Section 107(e) of the New York City Charter. (MN-8)  
*Preconsidered*
- Res 0769-2015**      Communication from the Office of Management & Budget - Appropriation of new revenues of \$1.854 billion in Fiscal Year 2015, pursuant to Section 107(e) of the New York City Charter. (MN-8)  
*Preconsidered*
- Res 0761-2015**      Resolution Computing and Certifying Base Percentage,

Current Percentage and Current Base Proportion of Each Class of Real Property for Fiscal 2016 to the State Board of Real Property Services Pursuant to Section 1803-a of the Real Property Tax Law.

*Preconsidered*

**Res 0762-2015** Resolution Computing and Certifying Adjusted Base Proportion of Each Class of Real Property for Fiscal 2016 to the State Board of Real Property Services Pursuant to Section 1803-a of the Real Property Tax Law.

*Preconsidered*

**Res 0763-2015** Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

*Preconsidered*

**M 0279-2015** Communication from the Mayor - Submitting the Expense Revenue Contract Budget, for Fiscal Year 2016, pursuant to Section 249 of the New York City Charter.

**Res 0770-2015** RESOLUTION TO ADOPT A BUDGET APPROPRIATING THE AMOUNTS NECESSARY FOR THE SUPPORT OF THE GOVERNMENT OF THE CITY OF NEW YORK AND THE COUNTIES THEREIN AND FOR THE PAYMENT OF INDEBTEDNESS THEREOF, FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2015 AND ENDING ON JUNE 30, 2016 IN ACCORDANCE WITH THE PROVISIONS OF THE NEW YORK CITY CHARTER.

**Res 0771-2015** RESOLUTION TO ADOPT A CONTRACT BUDGET SETTING FORTH, BY AGENCY, CATEGORIES OF CONTRACTUAL SERVICES FOR WHICH APPROPRIATIONS HAD BEEN PROPOSED FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2015 AND

ENDING ON JUNE 30, 2016, IN ACCORDANCE WITH THE PROVISIONS OF THE NEW YORK CITY CHARTER.

**M 0280-2015** Communication from the Mayor - Submitting the Executive Capital Budget for Fiscal Year 2016, pursuant to Section 249 of the New York City Charter.

**Res 0772-2015** RESOLUTION BY THE NEW YORK CITY COUNCIL PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR FISCAL YEAR 2016 AND CAPITAL PROGRAM, BEING THE EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2016 AND PROGRAM AS SUBMITTED BY THE MAYOR AND BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249 OF THE NEW YORK CITY CHARTER, INCLUDING RESCINDMENT OF AMOUNTS FROM PRIOR CAPITAL BUDGETS, BE AND THE SAME ARE HEREBY APPROVED IN ACCORDANCE WITH THE FOLLOWING SCHEDULE OF CHANGES (RESOLUTION A)

**Res 0773-2015** RESOLUTION BY THE NEW YORK CITY COUNCIL PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR FISCAL YEAR 2016 AND CAPITAL PROGRAM FOR THE ENSUING THREE YEARS, AS SET FORTH IN THE EXECUTIVE CAPITAL BUDGET FOR THE FISCAL YEAR 2016 AND CAPITAL PROGRAM AS SUBMITTED BY THE MAYOR AS AUGMENTED BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249 OF THE NEW YORK CITY CHARTER, AND AMENDED BY THE SCHEDULE OF CHANGES APPROVED UNDER RESOLUTION A, INCLUDING AMOUNTS REALLOCATED BY THE RESCINDMENT OF AMOUNTS FROM PRIOR CAPITAL BUDGET APPROPRIATIONS, IS

HEREBY ADOPTED IN THE TOTAL AMOUNTS AS  
FOLLOWS. (RESOLUTION B)

- M 0281-2015** Communication from the Mayor - Submitting the Proposed City Fiscal Year 2016 Community Development Program, the Proposed CFY'16 Budget, the Proposed Reallocations-the CD XLI Funds, Proposed CD XLII Statement of Objectives and Budget, dated May 7, 2015.
- Res 0774-2015** Resolution approving The City Fiscal Year 2016 Community Development Program, Reallocation of Forty-First Year Community Development Funds, and the Proposed Forty-Second Year Community Development Program.
- M 0286-2015** Communication from the Mayor – Submitting the Ten-Year Capital Strategy, Fiscal Year 2016-2025.
- Res 0775-2015** Communication from the Mayor – Submitting the Ten-Year Capital Strategy, Fiscal Year 2016-2025.
- M 0306-2015** Communication from the Chancellor – Submitting proposed amendment to the five-year Capital Plan FY 2015 – 2019.  
*Preconsidered*
- Res 0776-2015** RESOLUTION APPROVING, PURSUANT TO SECTION 2590-p OF THE STATE EDUCATION LAW AND PARAGRAPH(1)(a) OF THE MEMORANDUM OF UNDERSTANDING, DATED JUNE 25, 2014, AMONG THE MAYOR, THE SPEAKER, AND THE CHANCELLOR, THE AMENDMENT TO THE FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN FOR 2015-2019 SUBMITTED BY THE CHANCELLOR  
*Preconsidered*
- M 0315-2015** Report of the Committee on Finance in favor of approving a

resolution of the Council of the City of New York fixing the tax rate for the Fiscal Year 2016, adopted June 26, 2015 upon the recommendation of the Committee on Finance of the Council.

*Preconsidered*

**Res 0777-2015**

Report of the Committee on Finance in favor of approving a resolution of the Council of the City of New York fixing the tax rate for the Fiscal Year 2016, adopted June 26, 2015 upon the recommendation of the Committee on Finance of the Council.

*Preconsidered*

**M 0228-2015**

Communication from the Mayor - Submitting Preliminary Expense Budget for Fiscal Year 2016, pursuant to Sections 225 and 236 of the New York City Charter.

*To Be Filed*

**M 0229-2015**

Communication from the Mayor – Submitting February 2015 Financial Plan Detail and Summary Book, Volumes I and II for Fiscal Years 2015-2019, pursuant to Sections 101 and 213 of the New York City Charter.

*To Be Filed*

**M 0230-2015**

Communication from the Mayor - Submitting Geographic Reports for Expense Budget for Fiscal Year 2016, pursuant to Sections 100 and 231 of the New York City Charter.

*To Be Filed*

**M 0231-2015**

Communication from the Mayor - Submitting Departmental Estimates Report, Volumes I, II, III, IV and V, for Fiscal Year 2016, pursuant to Sections 100, 212 and 231 of the New York City Charter.

*To Be Filed*

- M 0232-2015**      Communication from the Mayor - Submitting Preliminary Contract Budget Report for Fiscal Year 2016, pursuant to Section 104 of the New York City Charter.  
*To Be Filed*
- M 0233-2015**      Communication from the Mayor - Submitting the Preliminary Capital Budget, Fiscal Year 2016, pursuant to Section 213 and 236 of the New York City Charter.  
*To Be Filed*
- M 0234-2015**      Communication from the Mayor - Submitting the Capital Commitment Plan, Fiscal Year 2016, Volumes 1, 2, & 3, and the Capital Commitment Plan, Financial Summary, pursuant to Section 219 of the New York City Charter.  
*To Be Filed*
- M 0235-2015**      Communication from the Mayor – Submitting the Preliminary Ten-Year Capital Strategy, Fiscal Year 2016-2025.  
*To Be Filed*
- M 0282-2015**      Communication from the Mayor - Submitting the Executive Budget Supporting Schedules, for Fiscal Year 2016 pursuant to Section 250 of the New York City Charter.  
*To Be Filed*
- M 0283-2015**      Communication from the Mayor - Submitting the Capital Commitment Plan, Executive Budget, Fiscal Year 2016, Volumes I, II and III, pursuant to Section 219(d) of the New York City Charter.  
*To Be Filed*
- M 0284-2015**      Communication from the Mayor - Submitting the Executive Budget -Geographic Reports for Expense Budget for Fiscal Year 2016.

*To Be Filed*

**M 0285-2015** Communication from the Mayor - Submitting the Executive Capital Budget Fiscal Year 2016, Capital Project Detail Data, Citywide Volumes 1 and 2 and Volumes for the Five Boroughs, dated May 7, 2015 pursuant to the provisions of Sections 213 (4) & 219 (D) of the New York City Charter.

*To Be Filed*

**M 0287-2015** Communication from the Mayor - Submitting the Budget Summary, Message of the Mayor and Summary of Reduction Program relative to the Executive Budget, Fiscal Year 2016, pursuant to Section 249 of the New York City Charter.

*To Be Filed*

**LU 0245-2015** St. Augustine Apartments, Block 2611, Lot 1 (formerly Lots 1, 13, 52); Bronx, Community District No. 3, Council District No. 16.

*Preconsidered*

**LU 0246-2015** Atlantic Plaza Towers, Block 1434, Lot 1; Brooklyn, Community District No. 16, Council District No. 41.

*Preconsidered*

**AND SUCH OTHER BUSINESS AS MAY BE NECESSARY**