



The City of New York
Mayor's Office of Management and Budget
255 Greenwich Street · New York, New York 10007
Telephone: 212-788-5900

Jacques Jiha, Ph.D.
Budget Director

January 22, 2025

TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 107(e) of the New York City Charter, I seek your approval to appropriate new City revenues in fiscal year 2025 in the amount of \$1.2 billion.

This modification (MN-4) implements revenue budget changes reflected in the City's January Financial Plan. The \$1.17 billion of new revenues combined with additional resources of \$550 million from Prior Year Payables will be used pay the following initiatives: Campaign Finance funding, Law Department PS adjustment, Carter Cases, nurses, pathways expansion, youth safety and success, foster care and adoption services, anti-harassment tenant protection program, Haitian response, Rental Assistance, shelter re-estimate costs, street outreach and sheltering, early intervention, OCME staffing, supportive housing, daylighting, Shirley Chisholm staffing, second shift staffing, childcare program map and partial funding for fringe benefits.

Your approval of modification MN-4 is respectfully requested.

Sincerely,

A handwritten signature in black ink, appearing to read "Jacques Jiha".

Jacques Jiha, Ph.D.
Budget Director

**FISCAL YEAR 2025 MODIFICATION
MN-4**

004	CAMPAIGN FINANCE BOARD	
	003 ELECTION FUNDING	\$51,000,000
025	LAW DEPARTMENT	
	001 PERSONAL SERVICES	5,492,458
040	DEPARTMENT OF EDUCATION	
	402 GE INSTR & SCH LEADERSHIP - OTPS	17,500,474
	424 SE INSTRUCTIONAL SUPPORT - OTPS	129,000,000
	472 CONTRACT SCHOOLS/FOSTER/CH 683 PMTS	275,000,000
068	ADMIN FOR CHILDREN'S SERVICES	
	006 CHILD WELFARE-OTPS	128,435,755
	008 JUVENILE JUSTICE - OTPS	15,224,245
069	DEPARTMENT OF SOCIAL SERVICES	
	101 ADMINISTRATION-OTPS	1,650,000
	103 PUBLIC ASSISTANCE - OTPS	325,094,332
	107 LEGAL SERVICES - OTPS	7,610,500
071	DEPT OF HOMELESS SERVICES	
	102 STREET PROGRAMS - PS	2,400,000
	200 SHELTER INTAKE AND PROGRAM - OTPS	554,231,911
	202 STREET PROGRAMS - OTPS	69,175,574
098	MISCELLANEOUS	
	003 FRINGE BENEFITS	9,031,361
816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
	106 OFFICE OF CHIEF MEDICAL EXAMINER - PS	3,900,000
	115 EARLY INTERVENTION - OTPS	55,100,000
	120 MENTAL HEALTH	60,500,000
	122 ALCOHOL&DRUG USE PREVENT, CARE TREATMENT	3,700,000
841	DEPARTMENT OF TRANSPORTATION	
	002 HIGHWAY OPERATIONS	478,721
	012 OTPS-HIGHWAY OPERATIONS	306,404

**FISCAL YEAR 2025 MODIFICATION
MN-4**

	014	OTPS-TRAFFIC OPERATIONS	594,875
846		DEPT OF PARKS AND RECREATION	
	002	MAINTENANCE & OPERATIONS	4,310,626
	004	RECREATION SERVICES	1,181,270
	006	MAINT & OPERATIONS - OTPS	323,297
	009	RECREATION SERVICES-OTPS	155,105
858		DEPT OF INFO TECH & TELECOMM	
	002	TECHNOLOGY SERVICES - OTPS	1,160,100
99D		PRIOR YEAR PAYABLES	
	002	OTHER THAN PERSONAL SERVICES	(550,000,000)
		Total	<u>\$1,172,557,008</u>