

# Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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**Disclaimer:** This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

**Proposed Intro No. / Title:** *Int. 1142 / Installing child with autism warning plaques on streets.*

**Sponsors:** Ariola, Riley, Joseph, Moya, Won, Banks, Narcisse, Zhuang, Brooks-Powers, Paladino, Marmorato, Morano, Carr

**Committee:** Transportation and Infrastructure

**Summary of Legislation:** This legislation would require the Department of Transportation (DOT) to install a plaque warning a motorist of the presence of a child with autism within two weeks of request by the child's parent or legal guardian. As part of the request, the parent or guardian must provide proof of the child's diagnosis of autism spectrum disorder to DOT. DOT would determine the location of the plaque based on the child's address and locational requirements for traffic control devices outlined in city and state law. DOT would be required to remove the plaques if the child has moved, the child turns eighteen, at the request of the parent or guardian, or if conditions on the street prohibit the placement of the plaque.

**Effective Date:** 120 days after enactment

**First Fiscal Year Legislation Takes Effect:** Fiscal Year 2026

**First Fiscal Year with Full Impact:** Fiscal Year 2027 **Agencies Impacted:** Department of Transportation

## Fiscal Impact Analysis

### A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$3,934,000)	(\$1,934,000)	(\$1,934,000)	(\$1,934,000)	(\$9,736,000)
Revenue	0	0	0	0	0
Total	(\$3,934,000)	(\$1,934,000)	(\$1,934,000)	(\$1,934,000)	(\$9,736,000)

**B. Expense**

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$3,934,000)	(\$1,934,000)	(\$1,934,000)	(\$1,934,000)	(\$9,736,000)

**Impact on Expenditures (Expense):**

It is anticipated that DOT would require \$1,084,000 in annual Personal Services resources (including fringe), for 8 staff: including 6 traffic device maintainers at an average salary of \$68,581 and 2 staff analysts at an average salary of \$71,894.

It is also anticipated that DOT would also require \$2,000,000 in one-time Other Than Personal Services (OTPS) resources related to sign production

**C. Revenue**

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

**Impact on Revenue:**

There is no anticipated impact on revenue.

**D. Capital**

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$2,000,000)	0	0	0	(\$2,000,000)

**Impact on Expenditures (Capital):**

It is anticipated that DOT would require \$2,000,000 in one-time capital resources to build an IT system for the program