

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 272-A / Reporting on previously identified sites for public bathrooms*

Sponsors: Joseph, Restler, Won, Feliz, Brewer, Abreu, Louis, Marte, Gutiérrez, Hanif, Salaam, Riley, Farías, De La Rosa, Hudson, Avilés, Cabán, Banks, Narcisse, Brooks-Powers, Ossé, Zhuang, Rivera, Nurse, Hanks, Krishnan, Schulman, Brannan, Williams, Menin, Bottcher and Sanchez (by request of the Manhattan Borough President)

Committee: Transportation and Infrastructure

Summary of Legislation: This legislation amends the existing public bathroom strategic planning report to require an update on the status of the public bathroom projects at locations identified in the report. The update must include a description of the project, the actual or estimated start and completion date of the current phase of the project, the amount of funding allocated to the project and the source of the funding, a description of the strategy for maintaining sanitary conditions and operation of completed bathrooms, and the location of the project.

Effective Date: Immediately upon enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

Agencies Impacted: Department of Parks and Recreation, Department of Transportation, Department of Design and Construction

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

| | Fiscal Year 1 | Fiscal Year 2 | Fiscal Year 3 | Fiscal Year 4 | Total |
|---------|---------------|---------------|---------------|---------------|-------|
| Expense | 0 | 0 | 0 | 0 | 0 |
| Revenue | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 |

B. Expense

| | Fiscal Year 1 | Fiscal Year 2 | Fiscal Year 3 | Fiscal Year 4 | Total |
|--------------|---------------|---------------|---------------|---------------|-------|
| Expenditures | 0 | 0 | 0 | 0 | 0 |

Impact on Expenditures (Expense):

There is no anticipated impact on expense expenditures.

C. Revenue

| | Fiscal Year 1 | Fiscal Year 2 | Fiscal Year 3 | Fiscal Year 4 | Total |
|---------|---------------|---------------|---------------|---------------|-------|
| Revenue | 0 | 0 | 0 | 0 | 0 |

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

| | Fiscal Year 1 | Fiscal Year 2 | Fiscal Year 3 | Fiscal Year 4 | Total |
|--------------|---------------|---------------|---------------|---------------|-------|
| Expenditures | 0 | 0 | 0 | 0 | 0 |

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.