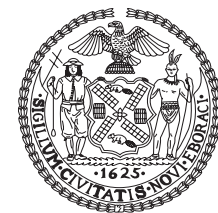


Supporting Detail For Fiscal Year 2027

Changes to the Executive Capital Budget Adopted by the
City Council Pursuant to Section 254 of the City Charter.



The City of New York

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I.

**FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL**

I.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|--|--------------------|-------------|---|-------------------|----------------|----------------|----------------|-------------------|
| DEPARTMENT FOR THE AGING | | | | | | | | |
| AG CC1053 | AG DN100 | K | CPC BROOKLYN COMMUNITY CENTER'S BUILDING ACQUISITION IN SUNSET PARK | 1,000,000 | 0 | 0 | 0 | SPEAKER, AVILÉS |
| AG CC1234 | AG DN380 | Q | SERVICES NOW FOR ADULT PERSONS BUILDING RENOVATION | 2,500,000 | 0 | 0 | 0 | SPEAKER, LEE |
| AG CC0007 | AG DN658 | M | HAMILTON-MADISON HOUSE DAYCARE AT 10 CATHERINE SLIP | 200,000 | 0 | 0 | 0 | MARTE |
| AG CC0907 | AG DN658 | M | HAMILTON-MADISON HOUSE DAYCARE RENOVATION | 1,621,000 | 0 | 0 | 0 | SPEAKER, MARTE |
| TOTALS FOR DEPARTMENT FOR THE AGING (4 PROJECTS) | | | | 5,321,000 | 0 | 0 | 0 | |
| ADMIN FOR CHILDREN'S SERVICES | | | | | | | | |
| CS CC1154 | CS DN09A | Q | NYC OUTWARD BOUND BUILDING UPGRADES | 1,000,000 | 0 | 0 | 0 | SPEAKER |
| CS CC0490 | CS DN09B | Q | SAYA COMMUNITY CENTER | 1,000,000 | 0 | 0 | 0 | KRISHNAN |
| CS CC1152 | CS DN09B | Q | SAYA COMMUNITY CENTER | 2,800,000 | 0 | 0 | 0 | SPEAKER |
| CS CC1123 | CS DN09U | M | ROW NEW YORK HARLEM ROWING CENTER | 2,000,000 | 0 | 0 | 0 | SPEAKER |
| CS CC1232 | CS DN442 | Q | VARIETY BOYS AND GIRLS CLUB OF QUEENS JACKSON HEIGHTS DEVELOPMENT | 1,000,000 | 0 | 0 | 0 | KRISHNAN |
| CS CC1233 | CS DN442 | Q | VARIETY BOYS AND GIRLS CLUB OF QUEENS JACKSON HEIGHTS DEVELOPMENT | 8,300,000 | 0 | 0 | 0 | SPEAKER, KRISHNAN |
| CS CC0768 | CS DN799 | K | GUILD FOR EXCEPTIONAL CHILDREN BUILDING RENOVATION | 1,918,000 | 0 | 0 | 0 | SANTOSUOSSO |
| TOTALS FOR ADMIN FOR CHILDREN'S SERVICES (7 PROJECTS) | | | | 18,018,000 | 0 | 0 | 0 | |
| EDUCATION | | | | | | | | |
| E CC0002 | E D001 | M | BATTERY PARK CITY SCHOOL PLAYGROUND RENOVATION B:M276 S:M276 | 1,000,000 | 0 | 0 | 0 | MARTE |
| E CC0021 | E D001 | M | URBAN ASSEMBLY MAKER ACADEMY CLASSROOM CONVERSION B:M520 S:M282 | 50,000 | 0 | 0 | 0 | MARTE |
| E CC0023 | E D001 | M | UNIVERSITY NEIGHBORHOOD HIGH SCHOOL STEM LAB/MAKER SPACE B:M446 S:M448 | 175,000 | 0 | 0 | 0 | MARTE |
| E CC0027 | E D001 | M | GRAMERCY ARTS HS CLASSROOM MODERNIZATION B:M460 S:M374 | 450,000 | 0 | 0 | 0 | EPSTEIN |
| E CC0028 | E D001 | M | INTERNATIONAL HIGH SCHOOL AT UNION SQUARE ARTS STUDIO UPGRADE B:M460 S:M438 | 350,000 | 0 | 0 | 0 | EPSTEIN |
| E CC0029 | E D001 | M | P.S. 19 EAST VILLAGE COMMUNITY SCHOOL SENSORY GYM B:M019 S:M315 | 350,000 | 0 | 0 | 0 | EPSTEIN |

I.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CC0030 | E D001 | M | HIGH SCHOOL FOR HEALTH PROFESSIONS & HUMAN SERVICES TECH UPGRADES B:M475 S:M420 | 300,000 | 0 | 0 | 0 | EPSTEIN |
| E CC0031 | E D001 | M | THE HIGH SCHOOL FOR LANGUAGE AND DIPLOMACY A+STEAM LAB B:M460 S:M399 | 260,000 | 0 | 0 | 0 | EPSTEIN |
| E CC0032 | E D001 | M | HARVEST COLLEGIATE HIGH SCHOOL TECH UPGRADES B:M883 S:M534 | 200,000 | 0 | 0 | 0 | EPSTEIN |
| E CC0033 | E D001 | M | EAST SIDE COMMUNITY SCHOOL TECH UPGRADES B:M060 S:M450 | 130,000 | 0 | 0 | 0 | EPSTEIN |
| E CC0034 | E D001 | M | HARVEY MILK HIGH SCHOOL TECH UPGRADES B:M807 S:M586 | 130,000 | 0 | 0 | 0 | EPSTEIN |
| E CC0035 | E D001 | M | SCHOOL OF THE FUTURE HIGH SCHOOL TECH UPGRADES B:M660 S:M413 | 100,000 | 0 | 0 | 0 | EPSTEIN |
| E CC0036 | E D001 | M | BARUCH COLLEGE CAMPUS HIGH SCHOOL TECH UPGRADES B:M874 S:M411 | 100,000 | 0 | 0 | 0 | EPSTEIN |
| E CC0037 | E D001 | M | MANHATTAN SCHOOL FOR CAREER DEVELOPMENT TECH UPGRADE B:M751 S:M751 | 50,000 | 0 | 0 | 0 | EPSTEIN |
| E CC0038 | E D001 | M | P.S. 15 ROBERTO CLEMENTE AUDITORIUM SUPPLEMENTAL COOLING B:M015 S:M015 | 350,000 | 0 | 0 | 0 | EPSTEIN |
| E CC0039 | E D001 | M | P.S. 15 ROBERTO CLEMENTE AUDITORIUM SEATS B:M015 S:M015 | 400,000 | 0 | 0 | 0 | EPSTEIN |
| E CC0061 | E D001 | M | P.S. 11 TECHNOLOGY UPGRADES | 100,000 | 0 | 0 | 0 | WILSON |
| E CC0062 | E D001 | M | P.S. 41 GREENWICH VILLAGE SCHOOL TECHNOLOGY UPGRADES | 75,000 | 0 | 0 | 0 | WILSON |
| E CC0063 | E D001 | M | MANHATTAN BUSINESS ACADEMY A+ STEM LABS | 75,000 | 0 | 0 | 0 | WILSON |
| E CC0064 | E D001 | M | MANHATTAN VILLAGE ACADEMY TECHNOLOGY UPGRADE | 105,000 | 0 | 0 | 0 | WILSON |
| E CC0065 | E D001 | M | HIGH SCHOOL OF FASHION INDUSTRIES AUDITORIUM RENOVATION | 100,000 | 0 | 0 | 0 | WILSON |
| E CC0066 | E D001 | M | THE JAMES BALDWIN SCHOOL TECHNOLOGY UPGRADE | 50,000 | 0 | 0 | 0 | WILSON |
| E CC0067 | E D001 | M | P94M @ P51M TECH FOR MOBILE ART AND CULTURE LAB | 100,000 | 0 | 0 | 0 | WILSON |
| E CC0068 | E D001 | M | P94M @ P340M TECH FOR MOBILE ART AND CULTURE LAB. | 100,000 | 0 | 0 | 0 | WILSON |
| E CC0069 | E D001 | M | CITY-AS-SCHOOL HIGH SCHOOL BATHROOM AND SCIENCE ROOM UPGRADES. | 100,000 | 0 | 0 | 0 | WILSON |
| E CC0070 | E D001 | M | QUEST TO LEARN COOLING SYSTEM FOR CAMPUS AUDITORIUM | 100,000 | 0 | 0 | 0 | WILSON |

I.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------|
| E CC0071 | E D001 | M | P.S.3 CHARRETTE SCHOOL CAFETERIA HVAC | 150,000 | 0 | 0 | 0 | WILSON |
| E CC0072 | E D001 | M | M.S.297 - 75 MORTON 02M297 A+ STEM LABS | 100,000 | 0 | 0 | 0 | WILSON |
| E CC0073 | E D001 | M | 721M MANHATTAN OCCUPATIONAL TRAINING CENTER CULINARY ROOM UPGRADE | 100,000 | 0 | 0 | 0 | WILSON |
| E CC0074 | E D001 | M | NYC MUSEUM SCHOOL/I.S.70 GYM PARTITION | 55,000 | 0 | 0 | 0 | WILSON |
| E CC0077 | E D001 | M | P.S. 212 PROFESSIONAL PERFORMING ARTS HIGH SCHOOL SUPPLEMENTAL COOLING | 350,000 | 0 | 0 | 0 | WILSON |
| E CC0078 | E D001 | M | NYC LAB MIDDLE SCHOOL FOR COLLABORATIVE STUDIES GYMNASIUM DIVIDER | 150,000 | 0 | 0 | 0 | WILSON |
| E CC0090 | E D001 | M | P.S. 59 BEEKMAN HILL INTERNATIONAL SCHOOL TECH UPGRADES B:M488 S:M059 | 400,000 | 0 | 0 | 0 | MALONEY |
| E CC0091 | E D001 | M | HIGH SCHOOL OF ART AND DESIGN ROOFTOP DRAINAGE PROJECT B:M488 S:M488 | 500,000 | 0 | 0 | 0 | MALONEY |
| E CC0092 | E D001 | M | HIGH SCHOOL OF ART AND DESIGN TECH UPGRADES B:M488 S:M488 | 200,000 | 0 | 0 | 0 | MALONEY |
| E CC0093 | E D001 | M | REPERTORY COMPANY HIGH SCHOOL FOR THEATRE ARTS BATHROOM RENOVATION B:M896 S:M531 | 100,000 | 0 | 0 | 0 | MALONEY |
| E CC0094 | E D001 | M | P94M @ P281M ANIMATION MACHINE B:M281 S:M281 | 100,000 | 0 | 0 | 0 | MALONEY |
| E CC0097 | E D001 | M | BAYARD TAYLOR/YORKVILLE EAST BATHROOM RENOVATIONS B:M158 S:M158 | 500,000 | 0 | 0 | 0 | MENIN |
| E CC0098 | E D001 | M | WAGNER MIDDLE SCHOOL RENOVATIONS B:M167 S:M167 | 500,000 | 0 | 0 | 0 | MENIN |
| E CC0099 | E D001 | M | ELEANOR ROOSEVELT HIGH SCHOOL TECH UPGRADES B:M855 S:M416 | 50,000 | 0 | 0 | 0 | MENIN |
| E CC0100 | E D001 | M | VANGUARD HIGH SCHOOL TECH UPGRADES B:M480 S:M449 | 50,000 | 0 | 0 | 0 | MENIN |
| E CC0101 | E D001 | M | P.S. 267 EAST SIDE ELEMENTARY TECH UPGRADES B:M267 S:M267 | 50,000 | 0 | 0 | 0 | MENIN |
| E CC0103 | E D001 | M | M.S. 114 EAST SIDE MIDDLE TECH UPGRADES B:M114 S:M114 | 50,000 | 0 | 0 | 0 | SPEAKER |
| E CC0104 | E D001 | M | YORKVILLE COMMUNITY SCHOOL AUDIO VISUAL SYSTEM UPGRADES B:M066 S:M151 | 250,000 | 0 | 0 | 0 | MENIN |
| E CC0105 | E D001 | M | ROBERT L STEVENSON SCHOOL TECH UPGRADES B:M183 S:M183 | 50,000 | 0 | 0 | 0 | MENIN |
| E CC0106 | E D001 | M | THE HS FOR CLIMATE JUSTICE TECH UPGRADES B:M645 S:M655 | 50,000 | 0 | 0 | 0 | MENIN |

I.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CC0109 | E D001 | M | M225 ELLA BAKER SCHOOL TECH UPGRADES B:M480 S:M225 | 50,000 | 0 | 0 | 0 | MENIN |
| E CC0110 | E D001 | M | P.S. M226 JUNIOR HIGH ANNEX TECH UPGRADES B:M475 S:M226 | 50,000 | 0 | 0 | 0 | MENIN |
| E CC0111 | E D001 | M | MANHATTAN INTERNATIONAL HIGH SCHOOL TECH UPGRADES B:M480 S:M459 | 50,000 | 0 | 0 | 0 | MENIN |
| E CC0113 | E D001 | M | URBAN ACADEMY LABORATORY HIGH SCHOOL TECH UPGRADES B:M480 S:M565 | 50,000 | 0 | 0 | 0 | MENIN |
| E CC0114 | E D001 | M | LIFE SCIENCES SECONDARY SCHOOL TECH UPGRADES B:M645 S:M655 | 50,000 | 0 | 0 | 0 | MENIN |
| E CC0115 | E D001 | M | P.S. 527 EAST SIDE SCHOOL FOR SOCIAL ACTION TECH UPGRADES B:M816 S:M527 | 50,000 | 0 | 0 | 0 | MENIN |
| E CC0116 | E D001 | M | JULIA RICHMAN EDUCATION COMPLEX ELECTRICAL UPGRADES B:M480 S:M225 | 80,000 | 0 | 0 | 0 | MENIN |
| E CC0143 | E D001 | M | CENTER SCHOOL TECHNOLOGY UPGRADES B:M243 S:M009 | 97,000 | 0 | 0 | 0 | BREWER |
| E CC0144 | E D001 | M | MANHATTAN HUNTER SCIENCE HS SPACE ENHANCEMENTS B:M490 S:M541 | 60,000 | 0 | 0 | 0 | BREWER |
| E CC0145 | E D001 | M | COMPUTER SCHOOL TECHNOLOGY UPGRADES B:M044 S:M245 | 50,000 | 0 | 0 | 0 | BREWER |
| E CC0146 | E D001 | M | P.S.199 TECHNOLOGY UPGRADES B:M199 S:M199 | 100,000 | 0 | 0 | 0 | BREWER |
| E CC0147 | E D001 | M | HIGH SCHOOL FOR ENVIRONMENTAL STUDIES AUDITORIUM UPGRADE B:M834 S:M400 | 250,000 | 0 | 0 | 0 | BREWER |
| E CC0148 | E D001 | M | HS FOR LAW, ADVOCACY & COMMUNITY JUSTICE TECHNOLOGY UPGRADES B:M490 S:M492 | 50,000 | 0 | 0 | 0 | BREWER |
| E CC0149 | E D001 | M | ANDERSON AND COMPUTER SCHOOL CAMPUS AUDITORIUM UPGRADE B:M044 S:M334 | 250,000 | 0 | 0 | 0 | BREWER |
| E CC0150 | E D001 | M | SPECIAL MUSIC SCHOOL MOBILE STEM LAB B:M932 S:M859 | 100,000 | 0 | 0 | 0 | BREWER |
| E CC0151 | E D001 | M | P.S.166 BATHROOM UPGRADES B:M166 S:M166 | 250,000 | 0 | 0 | 0 | BREWER |
| E CC0152 | E D001 | M | P.S.75 AUDITORIUM UPGRADE B:M075 S:M075 | 75,000 | 0 | 0 | 0 | BREWER |
| E CC0153 | E D001 | M | P.S.84 TECHNOLOGY UPGRADES B:M084 S:M084 | 100,000 | 0 | 0 | 0 | BREWER |
| E CC0154 | E D001 | M | WEST END SECONDARY PUBLIC ADDRESS SYSTEM ENHANCEMENT B:M837 S:M291 | 100,000 | 0 | 0 | 0 | BREWER |
| E CC0155 | E D001 | M | MICKEY MANTLE SCHOOL STUDENT BATHROOM UPGRADES B:M841 S:M811 | 100,000 | 0 | 0 | 0 | BREWER |
| E CC0156 | E D001 | M | LAGUARDIA HIGH SCHOOL LOCKERS FOR DANCE PROGRAM BATHROOMS B:M485 S:M485 | 100,000 | 0 | 0 | 0 | BREWER |

I.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CC0157 | E D001 | M | P.S.9 PLAYGROUND RENOVATION B:M009 S:M009 | 75,000 | 0 | 0 | 0 | BREWER |
| E CC0158 | E D001 | M | INNOVATION DIPLOMA PLUS HS MUSIC ENGINEERING STUDIO B:M470 S:M404 | 50,000 | 0 | 0 | 0 | BREWER |
| E CC0171 | E D001 | M | P.S. 333 - MANHATTAN PLAYGROUND UPGRADES | 216,000 | 0 | 0 | 0 | ABREU |
| E CC0174 | E D001 | M | YWLS TECH UPGRADES B:M506 S:M610 | 64,000 | 0 | 0 | 0 | ABREU |
| E CC0175 | E D001 | M | HAMILTON GRANGE TECH UPGRADES B:M192 S:M209 | 150,000 | 0 | 0 | 0 | ABREU |
| E CC0176 | E D001 | M | P.S. 125 TECH UPGRADES B:M125 S:M125 | 150,000 | 0 | 0 | 0 | ABREU |
| E CC0177 | E D001 | M | COLUMBIA SECONDARY SCHOOL TECH UPGRADES B:M125 S:M362 | 150,000 | 0 | 0 | 0 | ABREU |
| E CC0178 | E D001 | M | LAFAYETTE ACADEMY TECH UPGRADES B:M118 S:M256 | 141,000 | 0 | 0 | 0 | ABREU |
| E CC0180 | E D001 | M | LEXINGTON ACADEMY BATHROOM UPGRADES B:M072 S:M072 | 250,000 | 0 | 0 | 0 | ENCARNACION |
| E CC0181 | E D001 | M | P.S. 007 SAMUEL STERN HVAC SYSTEMS UPGRADES B:M007 S:M007 | 750,000 | 0 | 0 | 0 | ENCARNACION |
| E CC0182 | E D001 | X | 345 BROOK AVE EDUCATIONAL COMPLEX-AUDITORIUM UPGRADE B:X139 S:X334 | 600,000 | 0 | 0 | 0 | ENCARNACION |
| E CC0183 | E D001 | X | P.S. 025 BILINGUAL SCHOOL BATHROOM UPGRADES B: S: | 400,000 | 0 | 0 | 0 | ENCARNACION |
| E CC0186 | E D001 | X | MOTT HAVEN COMMUNITY HIGH SCHOOL HYDROPONIC LAB B:X655 S:X557 | 125,000 | 0 | 0 | 0 | ENCARNACION |
| E CC0187 | E D001 | X | P643X @ 161 TECH UPGRADES B:X161 S:X643 | 55,000 | 0 | 0 | 0 | ENCARNACION |
| E CC0188 | E D001 | X | P.S. 18 CAFETERIA SUPPLEMENTAL COOLING B:X018 S:X018 | 175,000 | 0 | 0 | 0 | ENCARNACION |
| E CC0207 | E D001 | M | THE HIGH SCHOOL FOR MATH SCIENCE AND ENGINEERING NETWORK INFRASTRUCTURE UPGRADE B:M812 S:M692 | 125,000 | 0 | 0 | 0 | SALAAM |
| E CC0208 | E D001 | M | P.S. M811 THE MICKEY MANTLE SCHOOL MEDIA EQUIPMENT B:M010 S:M811 | 150,000 | 0 | 0 | 0 | SALAAM |
| E CC0209 | E D001 | M | P.S. 185 THE LOCKE SCHOOL OF ARTS AND ENGINEERING AUDITORIUM TECH UPGRADE B:M185 S:M185 | 100,000 | 0 | 0 | 0 | SALAAM |
| E CC0210 | E D001 | M | P.S. 242 YOUNG DIPLOMATS MAGNET ACADEMY AUDITORIUM RENOVATION B:M144 S:M242 | 150,000 | 0 | 0 | 0 | SALAAM |
| E CC0211 | E D001 | M | P.S. 180 HUGO NEWMAN AUDITORIUM MODERNIZATION B:M180 S:M180 | 175,000 | 0 | 0 | 0 | SALAAM |

I.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------|
| E CC0212 | E D001 | M | P.S./M.S. 149 SOJOURNER TRUTH AUDITORIUM TECH UPGRADES B:M207 S:M149 | 200,000 | 0 | 0 | 0 | SALAAM |
| E CC0213 | E D001 | M | THURGOOD MARSHALL ACADEMY LOWER SCHOOL STEM/STEAM LAB B:M371 S:M318 | 250,000 | 0 | 0 | 0 | SALAAM |
| E CC0214 | E D001 | M | THURGOOD MARSHALL ACADEMY CULINARY ARTS AND CULTURAL FOOD LAB B:M970 S:M670 | 200,000 | 0 | 0 | 0 | SALAAM |
| E CC0215 | E D001 | M | P.S. 197 - JOHN B. RUSSWURM ELEMENTARY AVIATION DREAM ROOM B:M197 S:M197 | 200,000 | 0 | 0 | 0 | SALAAM |
| E CC0216 | E D001 | M | P.S./M.S. 123 MAHALIA JACKSON SCHOOL AUDITORIUM UPGRADE B:M123 S:M123 | 150,000 | 0 | 0 | 0 | SALAAM |
| E CC0217 | E D001 | M | THE FREDERICK DOUGLASS ACADEMY CULINARY ROOM UPGRADE B:M010 S:M499 | 150,000 | 0 | 0 | 0 | SALAAM |
| E CC0218 | E D001 | M | P.S./M.S. 123 MAHALIA JACKSON SCHOOL TECH UPGRADE B:M123 S:M123 | 100,000 | 0 | 0 | 0 | SALAAM |
| E CC0219 | E D001 | M | P.S./M.S. 123 MAHALIA JACKSON SCHOOL CAFETERIA UPGRADE B:M123 S:M123 | 175,000 | 0 | 0 | 0 | SALAAM |
| E CC0220 | E D001 | M | P.S. 241 STEM INSTITUTE OF MANHATTAN STEM LAB B:M113 S:M241 | 175,000 | 0 | 0 | 0 | SALAAM |
| E CC0221 | E D001 | M | P.S. 175 HENRY H. GARNET STEM B:M175 S:M175 | 200,000 | 0 | 0 | 0 | SALAAM |
| E CC0222 | E D001 | M | P.S. 200 THE JAMES MCCUNE SMITH SCHOOL AIM CLASSROOM B:M200 S:M200 | 150,000 | 0 | 0 | 0 | SALAAM |
| E CC0223 | E D001 | M | P.S. 200 THE JAMES MCCUNE SMITH SCHOOL PRE-K CLASSROOM MODERNIZATION B:M200 S:M200 | 150,000 | 0 | 0 | 0 | SALAAM |
| E CC0226 | E D001 | M | P.S. 28 PLAYGROUND UPGRADE B:M028 S:M028 | 500,000 | 0 | 0 | 0 | DE LA ROSA |
| E CC0233 | E D001 | M | I.S. 319 TECH UPGRADES B:M090 S:M324 | 70,000 | 0 | 0 | 0 | DE LA ROSA |
| E CC0234 | E D001 | M | P.S. 152 MEDIA/STUDIO CENTER B:M152 S:M152 | 75,000 | 0 | 0 | 0 | DE LA ROSA |
| E CC0235 | E D001 | M | P.S. 28 GYMNASIUM AND CAFETERIA SUPPLEMENTAL COOLING B:M028 S:M028 | 500,000 | 0 | 0 | 0 | DE LA ROSA |
| E CC0236 | E D001 | M | G. WASHINGTON HS EDUCATIONAL CAMPUS COMPUTER LAB UPGRADE B:M465 S:M468 | 100,000 | 0 | 0 | 0 | DE LA ROSA |
| E CC0237 | E D001 | M | I.S. 90 AUDITORIUM UPGRADE B:M090 S:M324 | 100,000 | 0 | 0 | 0 | DE LA ROSA |
| E CC0238 | E D001 | M | P.S./I.S. 176 TECH UPGRADES B:M176 S:M314 | 75,000 | 0 | 0 | 0 | DE LA ROSA |
| E CC0239 | E D001 | M | I.S. 52 INWOOD COMMUNITY S.T.E.A.M. LAB EXPANSION B:M052 S:M211 | 75,000 | 0 | 0 | 0 | DE LA ROSA |
| E CC0240 | E D001 | M | P.S. 98 LIBRARY UPGRADE RENOVATION B:M098 S:M098 | 150,000 | 0 | 0 | 0 | DE LA ROSA |

I.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CC0241 | E D001 | M | I.S. 528 TECH UPGRADES B:M528 S:M528 | 75,000 | 0 | 0 | 0 | DE LA ROSA |
| E CC0242 | E D001 | M | THE COMMUNITY HEALTH ACADEMY OF THE HEIGHTS TECH UPGRADES B:M814 S:M346 | 75,000 | 0 | 0 | 0 | DE LA ROSA |
| E CC0243 | E D001 | M | P.S. 48 TECH UPGRADE PART 2 B:M048 S:M048 | 75,000 | 0 | 0 | 0 | DE LA ROSA |
| E CC0244 | E D001 | M | P.S. 4 TECH UPGRADES B:M004 S:M004 | 75,000 | 0 | 0 | 0 | DE LA ROSA |
| E CC0245 | E D001 | M | BRONX THEATRE HS THEATER (BLACK BOX) UPGRADES B:X476 S:X546 | 70,000 | 0 | 0 | 0 | DE LA ROSA |
| E CC0246 | E D001 | M | P.S. 128 TECH UPGRADES B:M039 S:M513 | 75,000 | 0 | 0 | 0 | DE LA ROSA |
| E CC0247 | E D001 | M | TECH UPGRADES B:M128 S:M278 | 75,000 | 0 | 0 | 0 | DE LA ROSA |
| E CC0248 | E D001 | M | P.S. 178 TECH UPGRADES B:M178 S:M178 | 75,000 | 0 | 0 | 0 | DE LA ROSA |
| E CC0249 | E D001 | M | P.S. 28 AUDITORIUM AV SYSTEM UPGRADE B:M028 S:M028 | 75,000 | 0 | 0 | 0 | DE LA ROSA |
| E CC0250 | E D001 | M | P.S. 5 TECH UPGRADES B:M005 S:M005 | 75,000 | 0 | 0 | 0 | DE LA ROSA |
| E CC0251 | E D001 | M | P.S. 173 TECH UPGRADES B:M173 S:M173 | 75,000 | 0 | 0 | 0 | DE LA ROSA |
| E CC0252 | E D001 | M | P.S. 132 TECH UPGRADES B:M132 S:M132 | 75,000 | 0 | 0 | 0 | DE LA ROSA |
| E CC0253 | E D001 | M | JUAN PABLO DUARTE COMPLEX P.S. 132 M/P.S. 103 M LIBRARY UPGRADE B:M132 S:M132 | 100,000 | 0 | 0 | 0 | DE LA ROSA |
| E CC0254 | E D001 | M | DOS PUENTES ELEMENTARY SCHOOL TECH UPGRADES B:M132 S:M132 | 100,000 | 0 | 0 | 0 | DE LA ROSA |
| E CC0255 | E D001 | M | GREGORIO LUPERON PREP. SCHOOL TECH UPGRADES B:M876 S:M552 | 75,000 | 0 | 0 | 0 | DE LA ROSA |
| E CC0259 | E D001 | X | P.S. 37 GYMNASIUM UPGRADE B:X037 S:X037 | 200,000 | 0 | 0 | 0 | DINOWITZ |
| E CC0260 | E D001 | X | DEWITT CLINTON HIGHSCHOOL ATHLETIC FIELD B:X440 S:X440 | 750,000 | 0 | 0 | 0 | DINOWITZ |
| E CC0261 | E D001 | X | BRONX DANCE ACADEMY DANCE STUDIO UPGRADE B:X852 S:X308 | 100,000 | 0 | 0 | 0 | DINOWITZ |
| E CC0262 | E D001 | X | P.S. 20 LIBRARY UPGRADE B:X020 S:X020 | 500,000 | 0 | 0 | 0 | DINOWITZ |
| E CC0263 | E D001 | X | P.S. 56 TECHNOLOGY UPGRADES B:X056 S:X056 | 75,000 | 0 | 0 | 0 | DINOWITZ |
| E CC0264 | E D001 | X | ELLIS PREP HYDROPONIC LAB B:X475 S:X397 | 250,000 | 0 | 0 | 0 | DINOWITZ |
| E CC0265 | E D001 | X | AMPARK NEIGHBORHOOD SCHOOL A+ STEM LABS B:X095 S:X344 | 430,000 | 0 | 0 | 0 | DINOWITZ |
| E CC0266 | E D001 | X | YABC AND BRONX THEATER HYDROPONIC LAB B:X475 S:X546 | 250,000 | 0 | 0 | 0 | DINOWITZ |

I.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------|
| E CC0267 | E D001 | X | P.S. 7 TECH UPGRADES B:X007 S:X007 | 100,000 | 0 | 0 | 0 | DINOWITZ |
| E CC0268 | E D001 | X | RKA BATHROOM UPGRADES B:X141 S:X141 | 500,000 | 0 | 0 | 0 | DINOWITZ |
| E CC0269 | E D001 | X | IN-TECH ACADEMY SOUND PROOFING B:X368 S:X368 | 100,000 | 0 | 0 | 0 | DINOWITZ |
| E CC0270 | E D001 | X | P.S. 94 LIBRARY UPGRADES B:X094 S:X094 | 500,000 | 0 | 0 | 0 | DINOWITZ |
| E CC0274 | E D001 | X | BRONX HEALTH SCIENCES H.S SUPPLEMENTAL COOLING & ELECTRICAL SYSTEM B:X455 S:X249 | 250,000 | 0 | 0 | 0 | RILEY |
| E CC0275 | E D001 | X | BRONXWOOD PREPARATORY ACADEMY TENCH UPGRADES B:X362 S:X514 | 185,000 | 0 | 0 | 0 | RILEY |
| E CC0276 | E D001 | X | CORNERSTONE ACADEMY FOR SOCIAL ACTION M62 TECH UPGRADES B:X189 S:X462 | 125,000 | 0 | 0 | 0 | RILEY |
| E CC0277 | E D001 | X | H.S. SCHOOL FOR CONTEMPORARY ARTS 544 A+STEM LABS B:X425 S:X544 | 217,000 | 0 | 0 | 0 | RILEY |
| E CC0278 | E D001 | X | M.S. 180 AUDIO VISUAL UPGRADE B:X180 S:X180 | 250,000 | 0 | 0 | 0 | RILEY |
| E CC0279 | E D001 | X | M.S. 181 PABLO CASALS TECH UPGRADE B:X181 S:X181 | 71,000 | 0 | 0 | 0 | RILEY |
| E CC0280 | E D001 | X | M.S. 529 ONE WORLD MIDDLE SCHOOL TECH UPGRADE B:X142 S:X529 | 55,000 | 0 | 0 | 0 | RILEY |
| E CC0281 | E D001 | X | P168X AT P.S.160 STEM LABS B:X160 S:X168 | 235,000 | 0 | 0 | 0 | RILEY |
| E CC0282 | E D001 | X | P176X AT TRUMAN HIGHSCHOOL TECH UPGRADE B:X455 S:X176 | 91,000 | 0 | 0 | 0 | RILEY |
| E CC0283 | E D001 | X | P176X AT 181 TECH UPGRADE B:X181 S:X176 | 91,000 | 0 | 0 | 0 | RILEY |
| E CC0284 | E D001 | X | P596X AT 178 TECH UPGRADE B:X178 S:X596 | 100,000 | 0 | 0 | 0 | RILEY |
| E CC0285 | E D001 | X | P596X AT 153 TECH UPGRADE B:X153 S:X596 | 100,000 | 0 | 0 | 0 | RILEY |
| E CC0286 | E D001 | X | P723X TECH UPGRADE B:X701 S:X723 | 180,000 | 0 | 0 | 0 | RILEY |
| E CC0287 | E D001 | X | P.S. 21 TECHNOLOGY ROOM B:X021 S:X021 | 350,000 | 0 | 0 | 0 | RILEY |
| E CC0288 | E D001 | X | P.S. 41 A+STEM LABS B:X041 S:X041 | 120,000 | 0 | 0 | 0 | RILEY |
| E CC0289 | E D001 | X | P.S. 68 TECH UPGRADE B:X068 S:X068 | 100,000 | 0 | 0 | 0 | RILEY |
| E CC0290 | E D001 | X | P.S. 78 TECH UPGRADE B:X078 S:X078 | 80,000 | 0 | 0 | 0 | RILEY |
| E CC0291 | E D001 | X | P.S. 87 TECH UPGRADE B:X087 S:X087 | 107,000 | 0 | 0 | 0 | RILEY |
| E CC0292 | E D001 | X | P.S. 111 TECH UPGRADE B:X111 S:X111 | 250,000 | 0 | 0 | 0 | RILEY |

I.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------|
| E CC0293 | E D001 | X | P.S. 153 HELEN KELLER SCHOOL TECH UPGRADE B:X153 S:X153 | 60,000 | 0 | 0 | 0 | RILEY |
| E CC0294 | E D001 | X | P.S. 160 WALT DISNEY TECH UPGRADE B:X160 S:X160 | 100,000 | 0 | 0 | 0 | RILEY |
| E CC0295 | E D001 | X | P.S. 270 ACADEMY FOR SCHOLARSHIP AND ENTREPRENEURSHIP HS A+ STEM LABS: X362 S:X270 | 204,000 | 0 | 0 | 0 | RILEY |
| E CC0296 | E D001 | X | VIRTUAL INNOVATORS ACADEMY 636 TECH UPGRADE B:X501 S:X636 | 125,000 | 0 | 0 | 0 | RILEY |
| E CC0297 | E D001 | X | ACADEMY FOR SCHOLARSHIP AND ENTREPRENEURSHIP EXERCISE ROOM UPGRADE B:X362 S:X270 | 250,000 | 0 | 0 | 0 | RILEY |
| E CC0302 | E D001 | X | PELHAM PREP ACADEMY A+ STEM LAB FOR CHEM SCIENCE B:X415 S:X542 | 78,000 | 0 | 0 | 0 | ALDEBOL |
| E CC0303 | E D001 | X | PELHAM LAB HIGH SCHOOL A+ STEM LAB B:X405 S:X320 | 134,000 | 0 | 0 | 0 | ALDEBOL |
| E CC0304 | E D001 | X | YOUNG VOICES ACADEMY OF THE BRONX SENSORY ROOM B:X292 S:X357 | 60,000 | 0 | 0 | 0 | ALDEBOL |
| E CC0305 | E D001 | X | P.S./M.S. 498 GYM UPGRADES B:X498 S:X498 | 300,000 | 0 | 0 | 0 | ALDEBOL |
| E CC0306 | E D001 | X | ASTOR COLLEGIATE ACADEMY A+STEM LAB B:X416 S:X299 | 156,000 | 0 | 0 | 0 | ALDEBOL |
| E CC0307 | E D001 | X | I.S. 556 TECH UPGRADES B:X135 S:X556 | 150,000 | 0 | 0 | 0 | ALDEBOL |
| E CC0308 | E D001 | X | I.S. 556 PA SYSTEM UPGRADE B:X135 S:X556 | 225,000 | 0 | 0 | 0 | ALDEBOL |
| E CC0309 | E D001 | X | BRONX RIVER H.S. TECH UPGRADES B:X405 S:X349 | 90,000 | 0 | 0 | 0 | ALDEBOL |
| E CC0310 | E D001 | X | BRONX STEAM CENTER @ MERCY UNIVERSITY B:X526 | 163,000 | 0 | 0 | 0 | ALDEBOL |
| E CC0311 | E D001 | X | HIGH SCHOOL OF LANGUAGE AND INNOVATION TECH UPGRADES B:X415 S:X509 | 160,000 | 0 | 0 | 0 | ALDEBOL |
| E CC0312 | E D001 | X | LEHMAN HIGH SCHOOL CAMPUS P.S. 405 A+ STEM LAB B:X405 S:X405 | 232,000 | 0 | 0 | 0 | ALDEBOL |
| E CC0313 | E D001 | X | I.S. 101 TECH UPGRADES B:X101 S:X101 | 200,000 | 0 | 0 | 0 | ALDEBOL |
| E CC0314 | E D001 | X | P10X @ P.S.304 A+STEM LAB B:X101 S:X010 | 121,000 | 0 | 0 | 0 | ALDEBOL |
| E CC0315 | E D001 | X | P.S. X596 TECH UPGRADES B:X498 S:X596 | 100,000 | 0 | 0 | 0 | ALDEBOL |
| E CC0316 | E D001 | X | I.S. 566 GYM AND AUDITORIUM SUPPLEMENTAL COOLING B:X144 S:X566 | 500,000 | 0 | 0 | 0 | ALDEBOL |
| E CC0317 | E D001 | X | P.S. 14 A+ STEM LAB B:X014 S:X014 | 125,000 | 0 | 0 | 0 | ALDEBOL |

I.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------|
| E CC0318 | E D001 | X | P.S. 71 TECH UPGRADES B:X071 S:X071 | 93,000 | 0 | 0 | 0 | ALDEBOL |
| E CC0319 | E D001 | X | P.S. 89 TECH UPGRADES B:X089 S:X089 | 98,000 | 0 | 0 | 0 | ALDEBOL |
| E CC0320 | E D001 | X | P.S. 97 TECH UPGRADES B:X097 S:X097 | 150,000 | 0 | 0 | 0 | ALDEBOL |
| E CC0321 | E D001 | X | P.S. 105 TECH UPGRADES B:X105 S:X105 | 125,000 | 0 | 0 | 0 | ALDEBOL |
| E CC0322 | E D001 | X | P.S. 121 THROOP SCHOOL TECH UPGRADES B:X121 S:X121 | 150,000 | 0 | 0 | 0 | ALDEBOL |
| E CC0323 | E D001 | X | P.S. 288 COLLEGIATE INSTITUTE FOR MATH & SCIENCE A+ STEM LAB B:X415 S:X288 | 125,000 | 0 | 0 | 0 | ALDEBOL |
| E CC0324 | E D001 | X | YOUNG VOICES ACADEMY OF THE BRONX TECH UPGRADES B:X292 S:X357 | 75,000 | 0 | 0 | 0 | ALDEBOL |
| E CC0325 | E D001 | X | P.S. 481 THE STEAM BRIDGE SCHOOL TECH UPGRADES B:X311 S:X481 | 200,000 | 0 | 0 | 0 | ALDEBOL |
| E CC0326 | E D001 | X | P.S. 108 HYDROPONIC LAB B:X108 S:X108 | 125,000 | 0 | 0 | 0 | ALDEBOL |
| E CC0327 | E D001 | X | RENAISSANCE HIGH SCHOOL FOR MUSICAL THEATER & THE ARTS TECH UPGRADES B:X405 S:X293 | 50,000 | 0 | 0 | 0 | ALDEBOL |
| E CC0328 | E D001 | X | SCHUYLerville PREPARATORY HIGH SCHOOL A+ STEM LABS B:X405 S:X348 | 125,000 | 0 | 0 | 0 | ALDEBOL |
| E CC0329 | E D001 | X | WESTCHESTER SQUARE ACADEMY TECH UPGRADES B:X405 S:X558 | 75,000 | 0 | 0 | 0 | ALDEBOL |
| E CC0333 | E D001 | X | P.S. 33 TECH UPGRADES B:X033 S:X033 | 250,000 | 0 | 0 | 0 | SANCHEZ P. |
| E CC0334 | E D001 | X | M.S. 331 - A+ STEM LABS B:X306 S:X331 | 208,000 | 0 | 0 | 0 | SANCHEZ P. |
| E CC0335 | E D001 | X | P10X A+ STEM LABS B:X015 S:X010 | 84,000 | 0 | 0 | 0 | SANCHEZ P. |
| E CC0336 | E D001 | X | P.S. 117 TECHNOLOGY UPGRADES B:X117 S:X117 | 150,000 | 0 | 0 | 0 | SANCHEZ P. |
| E CC0337 | E D001 | X | P.S. 204 UPGRADED PA SYSTEM B:X338 S:X204 | 50,000 | 0 | 0 | 0 | SANCHEZ P. |
| E CC0338 | E D001 | X | P.S. 226 A+ STEM LABS B:X827 S:X226 | 313,000 | 0 | 0 | 0 | SANCHEZ P. |
| E CC0339 | E D001 | X | P.S. 236 PLAYGROUND UPGRADE B:X173 S:X236 | 1,000,000 | 0 | 0 | 0 | SANCHEZ P. |
| E CC0340 | E D001 | X | P.S. 306 AUDITORIUM UPGRADE B:X306 S:X306 | 450,000 | 0 | 0 | 0 | SANCHEZ P. |
| E CC0341 | E D001 | X | P.S. 310 AUDITORIUM SUPPLEMENTAL COOLING B:X122 S:X310 | 195,000 | 0 | 0 | 0 | SANCHEZ P. |
| E CC0342 | E D001 | X | P.S. 360 A+ STEM LABS B:X360 S:X360 | 200,000 | 0 | 0 | 0 | SANCHEZ P. |
| E CC0343 | E D001 | X | P.S./M.S. 15 TECH UPGRADES B:X015 S:X015 | 250,000 | 0 | 0 | 0 | SANCHEZ P. |

I.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------|
| E CC0344 | E D001 | X | P.S./M.S. 279 A+ STEM LABS B:X279 S:X279 | 150,000 | 0 | 0 | 0 | SANCHEZ P. |
| E CC0345 | E D001 | X | P.S./M.S. 315 TECH UPGRADES B:X779 S:X315 | 50,000 | 0 | 0 | 0 | SANCHEZ P. |
| E CC0346 | E D001 | X | I.S. 232 PLAYGROUND UPGRADE B:X082 S:X232 | 400,000 | 0 | 0 | 0 | SANCHEZ P. |
| E CC0347 | E D001 | X | I.S. 206B TECH UPGRADES B:X206 S:X206 | 300,000 | 0 | 0 | 0 | SANCHEZ P. |
| E CC0352 | E D001 | X | P.S. 59 PLAYGROUND RENOVATION B:X059 S:X059 | 1,250,000 | 0 | 0 | 0 | FELIZ |
| E CC0353 | E D001 | X | ZETA BRONX TREMONT PARK TECHNOLOGY B:X236 S:X632 | 300,000 | 0 | 0 | 0 | FELIZ |
| E CC0354 | E D001 | X | P.S. 6 CAFETERIA RENOVATION B:X006 S:X006 | 375,000 | 0 | 0 | 0 | FELIZ |
| E CC0355 | E D001 | X | GRACE DODGE AUDITORIUM RENOVATION B:X660 S:X524 | 1,250,000 | 0 | 0 | 0 | FELIZ |
| E CC0356 | E D001 | X | P.S. 96 SUPPLEMENTAL COOLING B:X096 S:X096 | 190,000 | 0 | 0 | 0 | FELIZ |
| E CC0357 | E D001 | X | P.S. 85 COMPUTERS B:X085 S:X085 | 125,000 | 0 | 0 | 0 | FELIZ |
| E CC0358 | E D001 | X | P.S. 110 COMPUTERS B:X110 S:X110 | 50,000 | 0 | 0 | 0 | FELIZ |
| E CC0359 | E D001 | X | P188X CAFETERIA CONVERSION B:X034 S:X188 | 500,000 | 0 | 0 | 0 | FELIZ |
| E CC0360 | E D001 | X | P.S. 54 SOUND SYSTEM B:X054 S:X054 | 125,000 | 0 | 0 | 0 | FELIZ |
| E CC0361 | E D001 | X | P10X A+ STEM LAB B:X067 S:X010 | 100,000 | 0 | 0 | 0 | FELIZ |
| E CC0362 | E D001 | X | DREAMYARD PREPARATORY SCHOOL TAFT CAMPUS DANCE STUDIO B:X410 S:X329 | 250,000 | 0 | 0 | 0 | STEVENS |
| E CC0363 | E D001 | X | P188X @H790 MOCK APARTMENT ADL SPACE B:X790 S:X188 | 125,000 | 0 | 0 | 0 | STEVENS |
| E CC0364 | E D001 | X | BRONX SCHOOL FOR CONTINUOUS LEARNERS ROOM CONVERSION B:X042 S:X469 | 150,000 | 0 | 0 | 0 | STEVENS |
| E CC0365 | E D001 | X | SHERIDAN ACADEMY FOR YOUNG LEADERS - 457 B:X090 S:X457 | 125,000 | 0 | 0 | 0 | STEVENS |
| E CC0366 | E D001 | X | KAPPA P.S. 215 SUPPLEMENTAL COOLING B:X148 S:X215 | 350,000 | 0 | 0 | 0 | STEVENS |
| E CC0367 | E D001 | X | P.S. 011 HIGHBRIDGE A+ STEM LAB B:X011 S:X011 | 105,000 | 0 | 0 | 0 | STEVENS |
| E CC0368 | E D001 | X | P.S./M.S. 031 THE WILLIAM LLOYD GARRISON GYM RENOVATION B:X151 S:X031 | 1,295,000 | 0 | 0 | 0 | STEVENS |
| E CC0370 | E D001 | X | I.S. 424 HYDROPONIC LAB B:X074 S:X424 | 125,000 | 0 | 0 | 0 | SANCHEZ J. |
| E CC0371 | E D001 | X | HIGH SCHOOL FOR VIOLIN AND DANCE A+ STEM LABS B:X400 S:X543 | 100,000 | 0 | 0 | 0 | SANCHEZ J. |

I.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------|
| E CC0372 | E D001 | X | I.S. 584 CULINARY CLASSROOM CONVERSION B:X162 S:X584 | 375,000 | 0 | 0 | 0 | SANCHEZ J. |
| E CC0373 | E D001 | X | I.S. 301 LIFE-SKILLS SUITE ROOM CONVERSION B:X120 S:X301 | 125,000 | 0 | 0 | 0 | SANCHEZ J. |
| E CC0374 | E D001 | X | P.S. 63 CAFETERIA TABLES & SEATS B:X063 S:X063 | 100,000 | 0 | 0 | 0 | SANCHEZ J. |
| E CC0375 | E D001 | X | URBAN SCHOLARS COMMUNITY SCHOOL DANCE ROOM CONVERSION B:X198 S:X463 | 250,000 | 0 | 0 | 0 | SANCHEZ J. |
| E CC0376 | E D001 | X | X188 SPED TECH UPGRADES B:X120 S:X188 | 175,000 | 0 | 0 | 0 | SANCHEZ J. |
| E CC0377 | E D001 | X | P.S. 146 AUDITORIUM RENOVATION B:X146 S:X146 | 1,200,000 | 0 | 0 | 0 | SANCHEZ J. |
| E CC0378 | E D001 | X | UNIVERSITY HEIGHTS H.S A+ STEAM LABS B:X470 S:X495 | 395,000 | 0 | 0 | 0 | SANCHEZ J. |
| E CC0379 | E D001 | X | X186 SPED TECH UPGRADES B:X973 S:X186 | 210,000 | 0 | 0 | 0 | SANCHEZ J. |
| E CC0380 | E D001 | X | P.S. 48 A+ MOBILE STEM LABS B:X048 S:X048 | 317,000 | 0 | 0 | 0 | SANCHEZ J. |
| E CC0381 | E D001 | X | X012 SPED A+ MOBILE STEM LABS B:X358 S:X012 | 155,000 | 0 | 0 | 0 | SANCHEZ J. |
| E CC0382 | E D001 | X | LEADERS OF EXCELLENCE A+ STEM LABS B:X487 S:X359 | 255,000 | 0 | 0 | 0 | SANCHEZ J. |
| E CC0391 | E D001 | Q | J.H.S 25 SCHOOL YARD RENOVATION B:Q025 S:Q025 | 200,000 | 0 | 0 | 0 | PALADINO |
| E CC0392 | E D001 | Q | BAYSIDE HIGH SCHOOL ATHLETIC FIELD RENOVATIONS B:Q405 S:Q495 | 300,000 | 0 | 0 | 0 | PALADINO |
| E CC0393 | E D001 | Q | P.S. 130Q TECH UPGRADES B:Q130 S:Q130 | 100,000 | 0 | 0 | 0 | PALADINO |
| E CC0394 | E D001 | Q | P.S. 98 THE DOUGLSTON SCHOOL TECH UPGRADES B:Q098 S:Q098 | 50,000 | 0 | 0 | 0 | PALADINO |
| E CC0395 | E D001 | Q | P.S.169Q BAY TERRACE SCHOOL TECH UPGRADES B:Q169 S:Q169 | 100,000 | 0 | 0 | 0 | PALADINO |
| E CC0396 | E D001 | Q | DAVID D PORTER P.S. 94 STEM TECH UPGRADES B:Q094 S:Q094 | 200,000 | 0 | 0 | 0 | PALADINO |
| E CC0397 | E D001 | Q | P.S. 32Q STATE STREET TECH UPGRADES B:Q032 S:Q032 | 200,000 | 0 | 0 | 0 | PALADINO |
| E CC0398 | E D001 | Q | M.S. 158 TECH UPGRADES B:Q158 S:Q158 | 160,000 | 0 | 0 | 0 | PALADINO |
| E CC0399 | E D001 | Q | P.S. 41 Q TECH UPGRADES B:Q041 S:Q041 | 100,000 | 0 | 0 | 0 | PALADINO |
| E CC0400 | E D001 | Q | P.S. 21Q THE EDWARD HART SCHOOL TECH UPGRADES B:Q021 S:Q021 | 100,000 | 0 | 0 | 0 | PALADINO |
| E CC0401 | E D001 | Q | WORLD JOURNALISM PREPARATORY TECH UPGRADES B:Q025 S:Q285 | 200,000 | 0 | 0 | 0 | PALADINO |

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FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CC0402 | E D001 | Q | P.S. 209 COMPUTER LAB MODERNIZATION B:Q209 S:Q209 | 130,000 | 0 | 0 | 0 | PALADINO |
| E CC0403 | E D001 | Q | P.S. 79Q LEARNING GARDEN B:Q079 S:Q079 | 200,000 | 0 | 0 | 0 | PALADINO |
| E CC0404 | E D001 | Q | P.S.31Q TECH UPGRADES B:Q031 S:Q031 | 75,000 | 0 | 0 | 0 | PALADINO |
| E CC0405 | E D001 | Q | P.S. 194 TECH UPGRADES B:Q194 S:Q194 | 50,000 | 0 | 0 | 0 | PALADINO |
| E CC0406 | E D001 | Q | P.S. 159 TECH UPGRADES B:Q159 S:Q159 | 50,000 | 0 | 0 | 0 | PALADINO |
| E CC0407 | E D001 | Q | P.S. 184 TECH UPGRADES B:Q184 S:Q184 | 50,000 | 0 | 0 | 0 | PALADINO |
| E CC0408 | E D001 | Q | P.S. 129 TECH UPGRADES B:Q129 S:Q129 | 50,000 | 0 | 0 | 0 | PALADINO |
| E CC0409 | E D001 | Q | M.S. 379 COLLEGE PT COLLABORATIVE TECH UPGRADES B:Q336 S:Q379 | 50,000 | 0 | 0 | 0 | PALADINO |
| E CC0410 | E D001 | Q | P.S. 107 THOMAS DOOLEY TECH UPGRADES B:Q107 S:Q107 | 50,000 | 0 | 0 | 0 | PALADINO |
| E CC0411 | E D001 | Q | P.S. 29 TECH UPGRADES B:Q029 S:Q029 | 50,000 | 0 | 0 | 0 | PALADINO |
| E CC0412 | E D001 | Q | BELL ACADEMY TECH UPGRADES B:Q169 S:Q294 | 50,000 | 0 | 0 | 0 | PALADINO |
| E CC0413 | E D001 | Q | P.S. 177 TECH UPGRADES B:Q209 S:Q177 | 50,000 | 0 | 0 | 0 | PALADINO |
| E CC0414 | E D001 | Q | J.H.S. 185 EDWARD BLEEKER TECH UPGRADES B:Q185 S:Q185 | 50,000 | 0 | 0 | 0 | PALADINO |
| E CC0415 | E D001 | Q | J.H.S 067 LOUIS PASTEUR SCHOOL YARD RENOVATION B:Q067 S:Q067 | 600,000 | 0 | 0 | 0 | PALADINO |
| E CC0416 | E D001 | Q | P.S. 130 SCHOOL YARD RENOVATION B:Q130 S:Q130 | 300,000 | 0 | 0 | 0 | PALADINO |
| E CC0417 | E D001 | Q | P.S. 193 BATHROOM RENOVATION B:Q193 S:Q193 | 150,000 | 0 | 0 | 0 | PALADINO |
| E CC0418 | E D001 | Q | P.S. 376 TECH UPGRADE B:Q332 S:Q376 | 50,000 | 0 | 0 | 0 | PALADINO |
| E CC0419 | E D001 | Q | P.S. 22 THOMAS JEFFERSON GYM UPGRADE B:Q022 S:Q022 | 525,000 | 0 | 0 | 0 | UNG |
| E CC0420 | E D001 | Q | J.H.S.189 DANIEL CARTER BEARD TECH UPGRADES B:Q189 S:Q189 | 400,000 | 0 | 0 | 0 | UNG |
| E CC0421 | E D001 | Q | P.S.20 JOHN BOWNE TECH UPGRADES B:Q020 S:Q020 | 150,000 | 0 | 0 | 0 | UNG |
| E CC0422 | E D001 | Q | VERITAS ACADEMY TECH UPGRADES B:Q460 S:Q240 | 200,000 | 0 | 0 | 0 | UNG |
| E CC0423 | E D001 | Q | P.S. 162 JOHN GOLDEN TECH UPGRADES B:Q162 S:Q162 | 300,000 | 0 | 0 | 0 | UNG |

I.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CC0424 | E D001 | Q | QUEENS ACADEMY IRRIGATION SYSTEM B:Q023 S:Q540 | 500,000 | 0 | 0 | 0 | UNG |
| E CC0425 | E D001 | Q | P.S. 244 THE ACTIVE LEARNING ELEMENTARY SCHOOL TECH UPGRADES B:Q244 S:Q244 | 150,000 | 0 | 0 | 0 | UNG |
| E CC0426 | E D001 | Q | P.S.237 RACHEL CARSON INTERMEDIATE SCHOOL CAMERAS UPGRADES B:Q237 S:Q237 | 300,000 | 0 | 0 | 0 | UNG |
| E CC0427 | E D001 | Q | P.S. 214 THE CADWALLADER COLDEN SCHOOL BATHROOM UPGRADES B:Q214 S:Q214 | 300,000 | 0 | 0 | 0 | UNG |
| E CC0428 | E D001 | Q | P.S. 214 THE CADWALLADER COLDEN SCHOOL TECH UPGRADES B:Q214 S:Q214 | 80,000 | 0 | 0 | 0 | UNG |
| E CC0429 | E D001 | Q | FLUSHING INTERNATIONAL HIGH SCHOOL ELECTRICAL UPGRADES B:Q189 S:Q263 | 200,000 | 0 | 0 | 0 | UNG |
| E CC0430 | E D001 | Q | P.S. 177 ROBIN SUE WARD SCHOOL FOR EXCEPTIONAL CHILDREN THEATER CLASSROOM B:Q177 S:Q177 | 450,000 | 0 | 0 | 0 | UNG |
| E CC0431 | E D001 | Q | P.S. 24 ANDREW JACKSON BATHROOM RENOVATIONS B:Q024 S:Q024 | 370,000 | 0 | 0 | 0 | UNG |
| E CC0432 | E D001 | Q | FLUSHING HIGH SCHOOL SECURITY CAMERAS B:Q460 S:Q460 | 500,000 | 0 | 0 | 0 | UNG |
| E CC0433 | E D001 | Q | P.S. 22 THOMAS JEFFERSON TECH UPGRADES B:Q022 S:Q022 | 50,000 | 0 | 0 | 0 | UNG |
| E CC0438 | E D001 | Q | P.S. 228 THE IVAN LAFAYETTE EARLY CHILDHOOD MAGNET SCHOOL OF THE ARTS MOBILE STEM CARTS B:Q228 S:Q228 | 346,000 | 0 | 0 | 0 | THOMAS-HENRY |
| E CC0439 | E D001 | Q | LEONARDO DA VINCI INTERMEDIATE SCHOOL 61 CLASSROOM LOCKERS B:Q061 S:Q061 | 200,000 | 0 | 0 | 0 | THOMAS-HENRY |
| E CC0440 | E D001 | Q | HELEN M. MARSHALL SECURITY CAMERAS B:Q287 S:24Q287 | 300,000 | 0 | 0 | 0 | THOMAS-HENRY |
| E CC0441 | E D001 | Q | P.S./I.S.127 TECH UPGRADES B:Q127 S:Q127 | 170,000 | 0 | 0 | 0 | THOMAS-HENRY |
| E CC0442 | E D001 | Q | P.S. 143 LAUNDRY ROOM EXPANSION B:Q143 S:Q143 | 600,000 | 0 | 0 | 0 | THOMAS-HENRY |
| E CC0443 | E D001 | Q | P.S. 211 ELM TREE ELEMENTARY SCHOOL TECH UPGRADES B:Q298 S:Q298 | 860,000 | 0 | 0 | 0 | THOMAS-HENRY |
| E CC0446 | E D001 | Q | Q171 PLAYGROUND UPGRADE B:Q171 S:Q171 | 1,000,000 | 0 | 0 | 0 | CABÁN |
| E CC0447 | E D001 | Q | LIC HS AUDITORIUM UPGRADE B:Q452 S:Q450 | 250,000 | 0 | 0 | 0 | CABÁN |
| E CC0448 | E D001 | Q | Q070 BATHROOM UPGRADE B:Q070 S:Q070 | 300,000 | 0 | 0 | 0 | CABÁN |
| E CC0449 | E D001 | Q | Q993 TECH UPGRADE B:Q452 S:Q993 | 100,000 | 0 | 0 | 0 | CABÁN |

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FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------|
| E CC0450 | E D001 | Q | Q004 TECH UPGRADE B:Q070 S:Q004 | 100,000 | 0 | 0 | 0 | CABÁN |
| E CC0451 | E D001 | Q | Q300/PS17Q AUDITORIUM SEAT UPGRADE B:Q017 S:Q300/Q017 | 750,000 | 0 | 0 | 0 | CABÁN |
| E CC0452 | E D001 | Q | Q126/Q300 A/V SYSTEM AUDITORIUM UPGRADE B:Q126 S:Q300/Q126 | 250,000 | 0 | 0 | 0 | CABÁN |
| E CC0453 | E D001 | Q | I.S. 235 STEAM LAB B:Q234 S:Q235 | 450,000 | 0 | 0 | 0 | CABÁN |
| E CC0454 | E D001 | Q | Q085 TECH CARTS B:Q389 S:Q085 | 106,000 | 0 | 0 | 0 | CABÁN |
| E CC0455 | E D001 | Q | P9Q THE WALTER REED SCHOOL @ IS 238 SUSAN B. ANTHONY ACADEMY TECH UPGRADES B:Q238 S:Q009 | 85,000 | 0 | 0 | 0 | LEE |
| E CC0456 | E D001 | Q | P.S. 26 RUFUS KING TECH UPGRADES B:Q026 S:Q026 | 95,000 | 0 | 0 | 0 | LEE |
| E CC0457 | E D001 | Q | P.S. 33 EDWARD M. FUNK AUDITORIUM AV UPGRADE B:Q033 S:Q033 | 350,000 | 0 | 0 | 0 | LEE |
| E CC0458 | E D001 | Q | JHS 74 NATHANIEL HAWTHORNE MIDDLE SCHOOL SUPPLEMENTAL COOLING B:Q074 S:Q074 | 350,000 | 0 | 0 | 0 | LEE |
| E CC0459 | E D001 | Q | JEAN NUZZI IS 109 SUPPLEMENTAL COOLING B:Q109 S:Q109 | 350,000 | 0 | 0 | 0 | LEE |
| E CC0460 | E D001 | Q | P.S. 115Q THE JAMES AMBROSE SCHOOL SUPPLEMENTAL COOLING B:Q115 S:Q115 | 350,000 | 0 | 0 | 0 | LEE |
| E CC0461 | E D001 | Q | P.S. 133 THE BELLEROSE SCHOOL OF EXCELLENCE AUDITORIUM DRAPERY B:Q133 S:Q133 | 100,000 | 0 | 0 | 0 | LEE |
| E CC0462 | E D001 | Q | ROBIN SUE WARD SCHOOL FOR EXCEPTIONAL CHILDREN P177Q @ PS/IS 295 ROOM UPGRADES B:Q263 S:Q177 | 500,000 | 0 | 0 | 0 | LEE |
| E CC0463 | E D001 | Q | ROBIN SUE WARD SCHOOL FOR EXCEPTIONAL CHILDREN P177Q @ MARTIN VAN BUREN H.S. HYDROPONICS LAB B:Q435 S:Q177 | 500,000 | 0 | 0 | 0 | LEE |
| E CC0464 | E D001 | Q | THE ROBIN SUE WARD SCHOOL FOR EXCEPTIONAL CHILDREN AKA P177Q @ IS 109 JEAN NUZZI TECH UPGRADES B:Q109 S:Q177 | 95,000 | 0 | 0 | 0 | LEE |
| E CC0465 | E D001 | Q | P.S. 186 THE CASTLEWOOD SCHOOL: GYMNASIUM UPGRADES B:Q186 S:Q186 | 250,000 | 0 | 0 | 0 | LEE |
| E CC0466 | E D001 | Q | P.S. 191 THE MAYFLOWER SCHOOL TECH UPGRADES B:Q191 S:Q191 | 70,000 | 0 | 0 | 0 | LEE |
| E CC0467 | E D001 | Q | P.S. 205 ALEXANDER GRAHAM BELL / P224Q SUPPLEMENTAL COOLING B:Q205 S:Q205 / Q224 | 350,000 | 0 | 0 | 0 | LEE |

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FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CC0468 | E D001 | Q | P.S. 221 NORTH HILLS CAFETERIA ELECTRICAL WORK B:Q221 S:Q221 | 500,000 | 0 | 0 | 0 | LEE |
| E CC0469 | E D001 | Q | P224Q @ PS186 CASTLEWOOD TECH UPGRADES B:Q186 S:Q224 | 105,000 | 0 | 0 | 0 | LEE |
| E CC0470 | E D001 | Q | P.S./I.S. 295 GYMNASIUM UPGRADES B:Q263 S:Q295 | 600,000 | 0 | 0 | 0 | LEE |
| E CC0471 | E D001 | Q | P.S. 390Q THE CIVIC SCHOOL OF BAYSIDE HILLS MULTI-PURPOSE ROOM IMPROVEMENTS B:Q361 S:Q390 | 250,000 | 0 | 0 | 0 | LEE |
| E CC0478 | E D001 | Q | P.S. 206 AUDITORIUM UPGRADE B:Q206 S:Q206 | 350,000 | 0 | 0 | 0 | GENNARO |
| E CC0479 | E D001 | Q | P.S. 165 TECH UPGRADES B:Q165 S:Q165 | 350,000 | 0 | 0 | 0 | GENNARO |
| E CC0480 | E D001 | Q | P.S. 131 TECH UPGRADES B:Q131 S:Q131 | 205,000 | 0 | 0 | 0 | GENNARO |
| E CC0481 | E D001 | Q | P.S. 154 PLAYGROUND UPGRADE B:Q154 S:Q154 | 300,000 | 0 | 0 | 0 | GENNARO |
| E CC0482 | E D001 | Q | P.S. 86 TECH UPGRADES B:Q086 S:Q086 | 250,000 | 0 | 0 | 0 | GENNARO |
| E CC0483 | E D001 | Q | P.S. 173 ART ROOM RENOVATION B:Q173 S:Q173 | 250,000 | 0 | 0 | 0 | GENNARO |
| E CC0484 | E D001 | Q | J.H.S. 168 TECH UPGRADES B:Q168 S:Q250 | 250,000 | 0 | 0 | 0 | GENNARO |
| E CC0485 | E D001 | Q | P.S. 200 TECH UPGRADES B:Q200 S:Q200 | 300,000 | 0 | 0 | 0 | GENNARO |
| E CC0486 | E D001 | Q | TOWNSEND HARRIS H.S. TECH UPGRADES B:Q515 S:Q525 | 250,000 | 0 | 0 | 0 | GENNARO |
| E CC0487 | E D001 | Q | P.S./I.S. 499 TECH UPGRADES B:Q499 S:Q499 | 250,000 | 0 | 0 | 0 | GENNARO |
| E CC0488 | E D001 | Q | P.S. 201 TECH UPGRADES B:Q201 S:Q201 | 250,000 | 0 | 0 | 0 | GENNARO |
| E CC0489 | E D001 | Q | AUX. SERV. JAMAICA LEARN CT TECH UPGRADES B:Q595 S:Q950 | 250,000 | 0 | 0 | 0 | GENNARO |
| E CC0494 | E D001 | Q | NEWTOWN H.S. FIELD UPGRADE B:Q455 S:Q455 | 500,000 | 0 | 0 | 0 | KRISHNAN |
| E CC0495 | E D001 | Q | P.S. 152 BATHROOM UPGRADE B:Q152 S:Q152 | 250,000 | 0 | 0 | 0 | KRISHNAN |
| E CC0496 | E D001 | Q | I.S. 230 SENSORY ROOM B:Q230 S:Q230 | 250,000 | 0 | 0 | 0 | KRISHNAN |
| E CC0497 | E D001 | Q | I.S. 230 AUDITORIUM UPGRADE B:Q230 S:Q230 | 250,000 | 0 | 0 | 0 | KRISHNAN |
| E CC0498 | E D001 | Q | P.S. 398 TECH UPGRADES B:Q398 S:Q398 | 95,000 | 0 | 0 | 0 | KRISHNAN |
| E CC0501 | E D001 | Q | P.S. 384 TECH UPGRADES B:Q375 S:Q384 | 50,000 | 0 | 0 | 0 | WON |
| E CC0502 | E D001 | Q | HUNTERS POINT COMMUNITY MIDDLE SCHOOL TECH UPGRADES B:Q404 S:Q291 | 100,000 | 0 | 0 | 0 | WON |
| E CC0503 | E D001 | Q | P.S. 12 TECH UPGRADES B:Q012 S:Q012 | 50,000 | 0 | 0 | 0 | WON |

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| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CC0504 | E D001 | Q | P.S. 23 @ HILLSIDE PSYCH TECH UPGRADES B:Q841 S:Q023 | 50,000 | 0 | 0 | 0 | WON |
| E CC0505 | E D001 | Q | Q004 SPED TECH UPGRADES B:Q667 S:Q004 | 50,000 | 0 | 0 | 0 | WON |
| E CC0506 | E D001 | Q | P.S. 166 TECH UPGRADES B:Q166 S:Q166 | 50,000 | 0 | 0 | 0 | WON |
| E CC0507 | E D001 | Q | THE RIVERVIEW SCHOOL TECH UPGRADES B:Q777 S:Q277 | 50,000 | 0 | 0 | 0 | WON |
| E CC0508 | E D001 | Q | THE WOODSIDE COMMUNITY SCHOOL GYMNASIUM PROJECTOR B:Q339 S:Q361 | 150,000 | 0 | 0 | 0 | WON |
| E CC0509 | E D001 | Q | P.S. 150 CAFETERIA UPGRADE B:Q150 S:Q150 | 650,000 | 0 | 0 | 0 | WON |
| E CC0510 | E D001 | Q | P.S. 166 BATHROOM RENOVATION B:Q166 S:Q166 | 250,000 | 0 | 0 | 0 | WON |
| E CC0511 | E D001 | Q | P.S. 12 GYM UPGRADES B:Q012 S:Q012 | 350,000 | 0 | 0 | 0 | WON |
| E CC0512 | E D001 | Q | H.S. FOR INFORMATION TECH UPGRADES B:Q725 S:Q502 | 100,000 | 0 | 0 | 0 | WON |
| E CC0513 | E D001 | Q | Q993 SPED TECH UPGRADES B:Q570 S:Q993 | 50,000 | 0 | 0 | 0 | WON |
| E CC0514 | E D001 | Q | P.S. 150 BATHROOM RENOVATION B:Q150 S:Q150 | 250,000 | 0 | 0 | 0 | WON |
| E CC0515 | E D001 | Q | P.S. 150 TECH UPGRADES B:Q150 S:Q150 | 50,000 | 0 | 0 | 0 | WON |
| E CC0516 | E D001 | Q | ATLAS HIGH SCHOOL TECH UPGRADES B:Q450 S:Q555 | 50,000 | 0 | 0 | 0 | WON |
| E CC0517 | E D001 | Q | ACADEMY OF AMERICAN STUDIES TECH UPGRADES B:Q575 S:Q575 | 50,000 | 0 | 0 | 0 | WON |
| E CC0518 | E D001 | Q | WILLIAM C. BRYANT HS TECH UPGRADES B:Q445 S:Q445 | 50,000 | 0 | 0 | 0 | WON |
| E CC0519 | E D001 | Q | BARD HS EARLY COLLEGE II TECH UPGRADES B:Q735 S:Q299 | 50,000 | 0 | 0 | 0 | WON |
| E CC0520 | E D001 | Q | BACCALAUREATE SCHOOL FOR GLOBAL EDUCATION TECH UPGRADES B:Q798 S:Q580 | 50,000 | 0 | 0 | 0 | WON |
| E CC0521 | E D001 | Q | I.S. 204 TECH UPGRADES B:Q204 S:Q204 | 50,000 | 0 | 0 | 0 | WON |
| E CC0522 | E D001 | Q | I.S. 125 TECH UPGRADES B:Q125 S:Q125 | 50,000 | 0 | 0 | 0 | WON |
| E CC0523 | E D001 | Q | P.S./I.S. 78 TECH UPGRADES B:Q312 S:Q078 | 50,000 | 0 | 0 | 0 | WON |
| E CC0524 | E D001 | Q | I.S. 429 TECH UPGRADES B:Q429 S:Q429 | 50,000 | 0 | 0 | 0 | WON |
| E CC0525 | E D001 | Q | ROBERT F. WAGNER JR. SECONDARY SCHOOL FOR ARTS & TECHNOLOGY - TECH UPGRADES B:Q891 S:Q560 | 50,000 | 0 | 0 | 0 | WON |
| E CC0526 | E D001 | Q | P.S. 11 TECH UPGRADES B:Q011 S:Q011 | 50,000 | 0 | 0 | 0 | WON |

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FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------|
| E CC0527 | E D001 | Q | P.S. 76 TECH UPGRADES B:Q076 S:Q076 | 50,000 | 0 | 0 | 0 | WON |
| E CC0528 | E D001 | Q | P.S. 111 TECH UPGRADES B:Q111 S:Q111 | 50,000 | 0 | 0 | 0 | WON |
| E CC0529 | E D001 | Q | P.S. 112 TECH UPGRADES B:Q112 S:Q112 | 50,000 | 0 | 0 | 0 | WON |
| E CC0530 | E D001 | Q | P.S. 151 TECH UPGRADES B:Q151 S:Q151 | 50,000 | 0 | 0 | 0 | WON |
| E CC0531 | E D001 | Q | P.S. 199 TECH UPGRADES B:Q199 S:Q199 | 50,000 | 0 | 0 | 0 | WON |
| E CC0532 | E D001 | Q | THE CHILDREN'S LAB SCHOOL TECH UPGRADES B:Q313 S:Q343 | 50,000 | 0 | 0 | 0 | WON |
| E CC0533 | E D001 | Q | Q036 SUPPLEMENTING COOLING B:Q036 S:Q036 | 350,000 | 0 | 0 | 0 | WILLIAMS |
| E CC0534 | E D001 | Q | Q182 SECURITY CAMERAS B:Q277 S:Q182 | 350,000 | 0 | 0 | 0 | WILLIAMS |
| E CC0535 | E D001 | Q | Q008 LIBRARY UPGRADES B:Q008 S:Q008 | 300,000 | 0 | 0 | 0 | WILLIAMS |
| E CC0536 | E D001 | Q | Q009 SPED BATHROOM UPGRADES B:Q882 S:Q109 | 300,000 | 0 | 0 | 0 | WILLIAMS |
| E CC0538 | E D001 | Q | Q975 TECH UPGRADE B:Q883 S:Q975 | 350,000 | 0 | 0 | 0 | WILLIAMS |
| E CC0539 | E D001 | Q | Q243 NURSING LAB REFURBISHMENT B:Q491 S:Q243 | 500,000 | 0 | 0 | 0 | WILLIAMS |
| E CC0540 | E D001 | Q | Q036 TECH UPGRADES B:Q491 S:Q036 | 475,000 | 0 | 0 | 0 | WILLIAMS |
| E CC0541 | E D001 | Q | Q037 COMPREHENSIVE STEM LAB B:Q037 S:Q037 | 200,000 | 0 | 0 | 0 | WILLIAMS |
| E CC0542 | E D001 | Q | Q118 SCIENCE LAB B:Q118 S:Q118 | 800,000 | 0 | 0 | 0 | WILLIAMS |
| E CC0543 | E D001 | Q | Q335 HYDROPONICS LAB B:Q382 S:Q335 | 250,000 | 0 | 0 | 0 | WILLIAMS |
| E CC0544 | E D001 | Q | Q687 HYDROPONICS LAB B:Q774 S:Q687 | 250,000 | 0 | 0 | 0 | WILLIAMS |
| E CC0545 | E D001 | Q | Q268 PLAYGROUND ROOF PADDING B:Q268 S:Q268 | 810,000 | 0 | 0 | 0 | WILLIAMS |
| E CC0546 | E D001 | Q | Q339 GYMNASIUM PARTITION REPLACEMENT B:059 S:Q339 | 65,000 | 0 | 0 | 0 | WILLIAMS |
| E CC0547 | E D001 | Q | HS FOR LAW ENFORCEMENT TECH UPGRADES B:Q690 S:Q690 | 150,000 | 0 | 0 | 0 | HANKERSON |
| E CC0548 | E D001 | Q | JAMAICA CHILDREN'S SCHOOL TECH UPGRADES B:Q040 S:Q312 | 150,000 | 0 | 0 | 0 | HANKERSON |
| E CC0549 | E D001 | Q | JOHN ADAMS HS HVAC UPGRADE B:Q480 S:Q480 | 750,000 | 0 | 0 | 0 | HANKERSON |
| E CC0550 | E D001 | Q | P.S. 100 TECH UPGRADES B:Q100 S:Q100 | 150,000 | 0 | 0 | 0 | HANKERSON |
| E CC0551 | E D001 | Q | HAWTREE CREEK MIDDLE SCHOOL TECH UPGRADES B:Q226 S:Q297 | 150,000 | 0 | 0 | 0 | HANKERSON |
| E CC0552 | E D001 | Q | P993@MS72 TECH UPGRADES B:Q072 S:Q993 | 150,000 | 0 | 0 | 0 | HANKERSON |

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FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CC0553 | E D001 | Q | JHS 226 TECH UPGRADES B:Q226 S:Q226 | 150,000 | 0 | 0 | 0 | HANKERSON |
| E CC0554 | E D001 | Q | P.S./M.S. 124 LAPTOPS B:Q124 S:Q124 | 150,000 | 0 | 0 | 0 | HANKERSON |
| E CC0555 | E D001 | Q | DAVID DINKINS SCHOOL IPADS B:Q276 S:Q048 | 150,000 | 0 | 0 | 0 | HANKERSON |
| E CC0556 | E D001 | Q | JERMAINE L GREEN PS 354 TECH UPGRADES B:Q030 S:Q354 | 150,000 | 0 | 0 | 0 | HANKERSON |
| E CC0557 | E D001 | Q | QUEENS ALTERNATE LEARNING CENTER TECH UPGRADES B:Q400 S:Q995 | 75,000 | 0 | 0 | 0 | HANKERSON |
| E CC0558 | E D001 | Q | P.S. 155 AUDITORIUM UPGRADES B:Q155 S:Q155 | 475,000 | 0 | 0 | 0 | HANKERSON |
| E CC0559 | E D001 | Q | CAPTAIN VINCENT FOWLER SCHOOL TURF UPGRADE B:Q108 S:Q108 | 250,000 | 0 | 0 | 0 | HANKERSON |
| E CC0560 | E D001 | Q | CAPTAIN VINCENT FOWLER SCHOOL AUDITORIUM UPGRADE B:Q108 S:Q108 | 250,000 | 0 | 0 | 0 | HANKERSON |
| E CC0561 | E D001 | Q | P.S. 160 TECH UPGRADES B:Q160 S:Q160 | 180,000 | 0 | 0 | 0 | HANKERSON |
| E CC0562 | E D001 | Q | P.S. 75Q @ 223 TECH UPGRADES B:Q048 S:Q075 | 150,000 | 0 | 0 | 0 | HANKERSON |
| E CC0563 | E D001 | Q | QUEENS TRANSITION CENTER HVAC B:Q142 S:Q752 | 120,000 | 0 | 0 | 0 | HANKERSON |
| E CC0564 | E D001 | Q | P.S. 45Q SCHOOLYARD REPAIRS (TPL) B:Q045 S:Q045 | 300,000 | 0 | 0 | 0 | HANKERSON |
| E CC0569 | E D001 | Q | P.S. 51 BASEMENT FLOOR RENOVATION B:Q051 S:Q051 | 300,000 | 0 | 0 | 0 | SCHULMAN |
| E CC0570 | E D001 | Q | P.S. 55 TECH UPGRADES B:Q055 S:Q055 | 218,000 | 0 | 0 | 0 | SCHULMAN |
| E CC0571 | E D001 | Q | QUEENS METROPOLITAN H.S. WEIGHT ROOM RENOVATIONS B:Q686 S:Q686 | 250,000 | 0 | 0 | 0 | SCHULMAN |
| E CC0572 | E D001 | Q | P.S. 101 TECH UPGRADES B:Q101 S:Q101 | 275,000 | 0 | 0 | 0 | SCHULMAN |
| E CC0573 | E D001 | Q | P.S. 161 TECH UPGRADES B:Q161 S:Q161 | 75,000 | 0 | 0 | 0 | SCHULMAN |
| E CC0574 | E D001 | Q | MELS SCIENCE & ART LAB UPGRADES B:Q686 S:Q167 | 401,000 | 0 | 0 | 0 | SCHULMAN |
| E CC0575 | E D001 | Q | P.S. 175 TECH UPGRADES B:Q175 S:Q175 | 500,000 | 0 | 0 | 0 | SCHULMAN |
| E CC0576 | E D001 | Q | P.S. 254 HYDROPONICS LAB CONSTRUCTION B:Q254 S:Q254 | 250,000 | 0 | 0 | 0 | SCHULMAN |
| E CC0577 | E D001 | Q | P.S. 273 HYDROPONICS LAB CONSTRUCTION B:Q273 S:Q273 | 250,000 | 0 | 0 | 0 | SCHULMAN |
| E CC0578 | E D001 | Q | ACADEMY FOR EXCELLENCE THROUGH THE ARTS STEM TECH UPGRADES B:Q303 S:Q303 | 348,000 | 0 | 0 | 0 | SCHULMAN |

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| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CC0579 | E D001 | Q | QUEENS METROPOLITAN H.S TECH UPGRADES B:Q686 S:Q686 | 500,000 | 0 | 0 | 0 | SCHULMAN |
| E CC0580 | E D001 | Q | RICHMOND HILL HIGH SCHOOL BATHROOM UPGRADES B:Q475 S:Q475 | 500,000 | 0 | 0 | 0 | SCHULMAN |
| E CC0581 | E D001 | Q | RICHMOND HILL H.S. WEIGHT ROOM EXPANSION B:Q475 S:Q475 | 250,000 | 0 | 0 | 0 | SCHULMAN |
| E CC0582 | E D001 | Q | P.S. 93 AUDITORIUM RENOVATION B:Q093 S:Q093 | 1,000,000 | 0 | 0 | 0 | WONG |
| E CC0583 | E D001 | Q | P.S. 88 AUDITORIUM UPGRADES AND LIGHTING B:Q088 S:Q088 | 750,000 | 0 | 0 | 0 | WONG |
| E CC0584 | E D001 | Q | P.S. 87 AUDITORIUM LIGHTING UPGRADES B:Q087 S:Q087 | 600,000 | 0 | 0 | 0 | WONG |
| E CC0585 | E D001 | Q | P.S. 229 OPT ROOM UPGRADE B:Q229 S:Q229 | 250,000 | 0 | 0 | 0 | WONG |
| E CC0586 | E D001 | Q | P.S. 153 BATHROOM RENOVATIONS B:Q153 S:Q153 | 200,000 | 0 | 0 | 0 | WONG |
| E CC0587 | E D001 | Q | P.S. 68 BATHROOM RENOVATIONS B:Q068 S:Q068 | 200,000 | 0 | 0 | 0 | WONG |
| E CC0588 | E D001 | Q | P.S. 49 CAFETERIA BATHROOM UPGRADES B:Q049 S:Q049 | 200,000 | 0 | 0 | 0 | WONG |
| E CC0589 | E D001 | Q | P.S. 71 BATHROOM RENOVATIONS B:Q071 S:Q071 | 200,000 | 0 | 0 | 0 | WONG |
| E CC0590 | E D001 | Q | GROVER CLEVELAND H.S. GYM BLEACHERS B:Q485 S:Q485 | 200,000 | 0 | 0 | 0 | WONG |
| E CC0595 | E D001 | Q | CHALLENGE CHARTER TECH UPGRADES B:B:Q340 S:S:Q340 | 238,000 | 0 | 0 | 0 | BROOKS-POWERS |
| E CC0596 | E D001 | Q | COMMUNITY VOICES MIDDLE SCHOOL FLIGHT SIMULATORS B:B:Q231 S:S:Q356 | 350,000 | 0 | 0 | 0 | BROOKS-POWERS |
| E CC0597 | E D001 | Q | P.S. 251 TECH UPGRADES B:B:Q251 S:S:Q251 | 239,000 | 0 | 0 | 0 | BROOKS-POWERS |
| E CC0598 | E D001 | Q | QUEENS UNITED MIDDLE SCHOOL GYM SUPPLEMENTAL COOLING B:B:Q156 S:S:Q289 | 1,000,000 | 0 | 0 | 0 | BROOKS-POWERS |
| E CC0599 | E D001 | Q | P.S. 197 GYM UPGRADE B:B:Q197 S:S:Q197 | 350,000 | 0 | 0 | 0 | BROOKS-POWERS |
| E CC0600 | E D001 | Q | P.S. 183 TECH UPGRADES B:B:Q183 S:S:Q183 | 239,000 | 0 | 0 | 0 | BROOKS-POWERS |
| E CC0601 | E D001 | Q | MERRICK ACADEMY TECH UPGRADES B:B:Q704 S:S:Q704 | 238,000 | 0 | 0 | 0 | BROOKS-POWERS |
| E CC0602 | E D001 | Q | P.S. 270 ROBOTICS EQUIPMENT B:B:Q270 S:S:Q270 | 450,000 | 0 | 0 | 0 | BROOKS-POWERS |
| E CC0603 | E D001 | Q | ACADEMY OF MEDICAL TECHNOLOGY TECH UPGRADES B:B:Q465 S:S:Q309 | 239,000 | 0 | 0 | 0 | BROOKS-POWERS |
| E CC0604 | E D001 | Q | P.S. 4Q MULTI-PURPOSE SUPPLEMENTAL COOLING B:B:Q138 S:S:Q004 | 350,000 | 0 | 0 | 0 | BROOKS-POWERS |

I.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------|
| E CC0615 | E D001 | Q | P.S. 207 AUDITORIUM SUPPLEMENTAL COOLING B:Q207 S:Q207 | 350,000 | 0 | 0 | 0 | ARIOLA |
| E CC0616 | E D001 | Q | P.S. 207 GYM SUPPLEMENTAL COOLING B:Q207 S:Q207 | 350,000 | 0 | 0 | 0 | ARIOLA |
| E CC0617 | E D001 | Q | P.S. 377 PLAYGROUND EQUIPMENT UPGRADE B:Q335 S:Q377 | 500,000 | 0 | 0 | 0 | ARIOLA |
| E CC0618 | E D001 | Q | P.S. 91 COMPUTER LAB UPGRADE B:Q091 S:Q091 | 150,000 | 0 | 0 | 0 | ARIOLA |
| E CC0619 | E D001 | Q | PRE-K CENTERS B:Q473 S:QP27 | 60,000 | 0 | 0 | 0 | ARIOLA |
| E CC0620 | E D001 | Q | I.S. 210 PA SYSTEM B:Q210 S:Q210 | 250,000 | 0 | 0 | 0 | ARIOLA |
| E CC0621 | E D001 | Q | P.S. 47 TECHNOLOGY UPGRADE B:Q343 S:Q047 | 300,000 | 0 | 0 | 0 | ARIOLA |
| E CC0622 | E D001 | Q | P.S. 60 TECHNOLOGY UPGRADE B:Q060 S:Q060 | 295,000 | 0 | 0 | 0 | ARIOLA |
| E CC0623 | E D001 | Q | QUEENS EXPLORERS ELEMENTARY SCHOOL TECH UPGRADES B:Q316 S:Q316 | 140,000 | 0 | 0 | 0 | ARIOLA |
| E CC0624 | E D001 | Q | I.S. 119 TECH UPGRADES B:Q119 S:Q119 | 225,000 | 0 | 0 | 0 | ARIOLA |
| E CC0625 | E D001 | Q | P.S. 113 HVAC SYSTEM B:Q113 S:Q113 | 750,000 | 0 | 0 | 0 | ARIOLA |
| E CC0626 | E D001 | Q | P.S. 232 TECH UPGRADES B:Q232 S:Q232 | 100,000 | 0 | 0 | 0 | ARIOLA |
| E CC0627 | E D001 | Q | P.S. 114 TECH UPGRADES B:Q114 S:Q114 | 250,000 | 0 | 0 | 0 | ARIOLA |
| E CC0639 | E D001 | K | BROOKLYN HIGH SCHOOL FOR THE ARTS AUDITORIUM UPGRADE B:K655 S:K656 | 78,000 | 0 | 0 | 0 | RESTLER |
| E CC0640 | E D001 | K | P.S. 8 ELECTRICAL UPGRADES B:K008 S:K008 | 475,000 | 0 | 0 | 0 | RESTLER |
| E CC0641 | E D001 | K | P.S. 261 AUDITORIUM B:K261 S:K261 | 250,000 | 0 | 0 | 0 | RESTLER |
| E CC0642 | E D001 | K | P.S. 482 ALBEE SQUARE MONTESSORI TECH UPGRADES B:K748 S:K482 | 100,000 | 0 | 0 | 0 | RESTLER |
| E CC0643 | E D001 | K | P.S. 110 STEM LAB B:K110 S:K110 | 330,000 | 0 | 0 | 0 | RESTLER |
| E CC0644 | E D001 | K | I.S. 318 SUPPLEMENTAL COOLING B:K318 S:K318 | 800,000 | 0 | 0 | 0 | RESTLER |
| E CC0645 | E D001 | K | M.S. 447 TECH UPGRADES B:K447 S:K447 | 50,000 | 0 | 0 | 0 | RESTLER |
| E CC0646 | E D001 | K | DOCK STREET SCHOOL FOR STEAM STUDIES TECH UPGRADES B:K313 S:K313 | 50,000 | 0 | 0 | 0 | RESTLER |
| E CC0653 | E D001 | K | P.S.147 AND YOUNG WOMEN'S LEADERSHIP AUDITORIUM UPGRADE B:K147 S:K147 | 350,000 | 0 | 0 | 0 | GUTIÉRREZ |
| E CC0654 | E D001 | K | I.S. 349 & I.S. 347 ELECTRICAL UPGRADE TO THE LIBRARY B:K111 S:K347 | 100,000 | 0 | 0 | 0 | GUTIÉRREZ |

I.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------|
| E CC0655 | E D001 | K | P.S.257 AUDITORIUM UPGRADE B:K257 S:K257 | 680,000 | 0 | 0 | 0 | GUTIÉRREZ |
| E CC0656 | E D001 | K | P.S. 257 PLAYGROUND UPGRADES B:K257 S:K257 | 140,000 | 0 | 0 | 0 | GUTIÉRREZ |
| E CC0657 | E D001 | Q | I.S. 77 DANCE ROOM B:Q849 S:Q077 | 90,000 | 0 | 0 | 0 | GUTIÉRREZ |
| E CC0658 | E D001 | K | P.S. 349 TECHNOLOGY ROOM UPGRADE B:K111 S:K349 | 100,000 | 0 | 0 | 0 | GUTIÉRREZ |
| E CC0659 | E D001 | K | M.S. 582 STAFF BATHROOM RENOVATIONS B:K196 S:K582 | 400,000 | 0 | 0 | 0 | GUTIÉRREZ |
| E CC0660 | E D001 | K | EBC HIGH SCHOOL FOR PUBLIC SERVICE TECH UPGRADES B:K913 S:K545 | 175,000 | 0 | 0 | 0 | GUTIÉRREZ |
| E CC0661 | E D001 | K | P.S. 120 ONSITE STUDENT CAFE A VOCATIONAL TRAINING HUB FOR SPECIAL LEARNERS B:K120 S:K120 | 50,000 | 0 | 0 | 0 | GUTIÉRREZ |
| E CC0662 | E D001 | Q | P.S. 239 TODDLER PLAYGROUND UPGRADE B:Q239 S:Q239 | 375,000 | 0 | 0 | 0 | GUTIÉRREZ |
| E CC0663 | E D001 | K | P.S. 347 MAIN FLOOR BATHROOM RENOVATIONS B:K111 S:K347 | 500,000 | 0 | 0 | 0 | GUTIÉRREZ |
| E CC0664 | E D001 | K | THE WILLIAMSBURG HIGH SCHOOL OF ART AND TECHNOLOGY LIBRARY RENOVATION B:K049 S:K454 | 200,000 | 0 | 0 | 0 | GUTIÉRREZ |
| E CC0665 | E D001 | K | YOUNG WOMEN'S LEADERSHIP SCHOOL OF BROOKLYN TECH RENOVATIONS B:K147 S:K614 | 50,000 | 0 | 0 | 0 | GUTIÉRREZ |
| E CC0666 | E D001 | Q | LEARNERS AND LEADERS TECH UPGRADES B:Q305 S:Q305 | 100,000 | 0 | 0 | 0 | GUTIÉRREZ |
| E CC0667 | E D001 | K | P.S. 274 CLASSROOM ELECTRICAL SYSTEM UPGRADE B:K274 S:K274 | 100,000 | 0 | 0 | 0 | GUTIÉRREZ |
| E CC0668 | E D001 | K | P.S. 250 EARLY CHILDHOOD PLAYGROUND RENOVATION B:K250 S:K250 | 200,000 | 0 | 0 | 0 | GUTIÉRREZ |
| E CC0675 | E D001 | K | EBBETS FIELD MIDDLE SCHOOL TECH UPGRADE B:K320 S:K352 | 150,000 | 0 | 0 | 0 | HUDSON |
| E CC0676 | E D001 | K | JACKIE ROBINSON SCHOOL COMPUTER LAB B:K320 S:K375 | 100,000 | 0 | 0 | 0 | HUDSON |
| E CC0677 | E D001 | K | THE CHILDREN'S SCHOOL TECH UPGRADE B:K113 S:K372 | 100,000 | 0 | 0 | 0 | HUDSON |
| E CC0678 | E D001 | K | P.S. 56 LEWIS H. LATIMER SCHOOL BASKETBALL COURT EXPANSION B:K056 S:K056 | 300,000 | 0 | 0 | 0 | HUDSON |
| E CC0679 | E D001 | K | P.S. 705 BROOKLYN ARTS AND SCIENCE ELEMENTARY SCHOOL SCIENCE LAB DEVELOPMENT B:K022 S:K705 | 125,000 | 0 | 0 | 0 | HUDSON |

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FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------|
| E CC0680 | E D001 | K | P.S. 11 PURVIS J. BEHAN ELEMENTARY SCHOOL CLASSROOM UPGRADE B:K011 S:K011 | 141,000 | 0 | 0 | 0 | HUDSON |
| E CC0681 | E D001 | K | P.S. 67 CHARLES A. DORSEY TECH UPGRADE B:K067 S:K067 | 100,000 | 0 | 0 | 0 | HUDSON |
| E CC0682 | E D001 | K | FORT GREENE PREPARATORY ACADEMY GYM UPGRADE B:K046 S:K691 | 400,000 | 0 | 0 | 0 | HUDSON |
| E CC0683 | E D001 | K | P.S. 161 THE CROWN SCHOOL TECH UPGRADES B:K161 S:K161 | 67,000 | 0 | 0 | 0 | HUDSON |
| E CC0684 | E D001 | K | P.S 270 THE DEKALB SCHOOL TECH UPGRADES B:K270 S:K270 | 150,000 | 0 | 0 | 0 | HUDSON |
| E CC0688 | E D001 | K | P.S. 11 PURVIS J. BEHAN ELEMENTARY SCHOOL KITCHEN RENOVATION B:K011 S:K011 | 310,000 | 0 | 0 | 0 | HUDSON |
| E CC0689 | E D001 | K | P.S. 316 ELIJAH G STROUD ELEMENTARY SCHOOL LIBRARY TECH UPGRADE B:K316 S:K316 | 100,000 | 0 | 0 | 0 | HUDSON |
| E CC0690 | E D001 | K | P.S 270 THE DEKALB SCHOOL MUSIC STUDIO B:K270 S:K270 | 200,000 | 0 | 0 | 0 | HUDSON |
| E CC0691 | E D001 | K | P.S. 532 NEW BRIDGES ELEMENTARY CAFETERIA UPGRADE B:K167 S:K532 | 200,000 | 0 | 0 | 0 | HUDSON |
| E CC0709 | E D001 | K | P.S. 345 PATROLMAN ROBERT BOLDEN B:K345 S:K345 | 500,000 | 0 | 0 | 0 | NURSE |
| E CC0710 | E D001 | K | P.S. 7 GYM UPGRADE B:K007 S:K007 | 750,000 | 0 | 0 | 0 | NURSE |
| E CC0711 | E D001 | K | I.S. 562 GYM UPGRADE B:K296 S:K562 | 500,000 | 0 | 0 | 0 | NURSE |
| E CC0712 | E D001 | K | P.S. 15 THE PATRICK F DALY MAGNET SCHOOL OF THE ARTS STEAM MAKERSPACE B:K015 S:K015 | 100,000 | 0 | 0 | 0 | AVILÉS |
| E CC0713 | E D001 | K | P.S. 94 THE HENRY LONGFELLOW SCHOOL PLAYGROUND UPGRADES B:K094 S:K094 | 500,000 | 0 | 0 | 0 | AVILÉS |
| E CC0714 | E D001 | K | P.S. 124 SILAS B. DUTCHER SENSORY BASEMENT MULTIPURPOSE ROOM/CAFETERIA B:K124 S:K124 | 500,000 | 0 | 0 | 0 | AVILÉS |
| E CC0715 | E D001 | K | P.S. 169 SUNSET PARK SCHOOL BATHROOM RENOVATIONS B:K169 S:K169 | 300,000 | 0 | 0 | 0 | AVILÉS |
| E CC0716 | E D001 | K | SUNSET PARK HIGH SCHOOL LIBRARY UPGRADE B:K564 S:K667 | 1,000,000 | 0 | 0 | 0 | AVILÉS |
| E CC0717 | E D001 | K | P.S. 200 THE BENSON SCHOOL BATHROOM RENOVATIONS B:K200 S:K200 | 200,000 | 0 | 0 | 0 | AVILÉS |
| E CC0718 | E D001 | K | JHS 259 WILLIAM MCKINLEY AUDITORIUM UPGRADE B:K259 S:K259 | 750,000 | 0 | 0 | 0 | AVILÉS |
| E CC0722 | E D001 | K | P.S. 107 TECH UPGRADES B:K107 S:K107 | 50,000 | 0 | 0 | 0 | HANIF |
| E CC0723 | E D001 | K | M.S. 51 TECH UPGRADES B:K051 S:K051 | 50,000 | 0 | 0 | 0 | HANIF |

I.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------|
| E CC0724 | E D001 | K | P.S. 295 TECH UPGRADES B:K845 S:K295 | 50,000 | 0 | 0 | 0 | HANIF |
| E CC0725 | E D001 | K | P.S. 32 TECH UPGRADES B:K027 S:K032 | 100,000 | 0 | 0 | 0 | HANIF |
| E CC0726 | E D001 | K | P.S. 230 TECH UPGRADES B:K230 S:K230 | 50,000 | 0 | 0 | 0 | HANIF |
| E CC0727 | E D001 | K | M.S. 88 COURTYARD RENOVATION B:K088 S:K088 | 490,000 | 0 | 0 | 0 | HANIF |
| E CC0730 | E D001 | K | MS 443/PS 295 SUPPLEMENTAL COOLING | 400,000 | 0 | 0 | 0 | HANIF |
| E CC0737 | E D001 | K | BOERUM HILL SCHOOL FOR INTERNATIONAL STUDIES BATHROOM UPGRADES B:K293 S:K497 | 750,000 | 0 | 0 | 0 | HANIF |
| E CC0738 | E D001 | K | BISHOP FORD SCHOOL PRE K CENTER BATHROOM RENOVATIONS B:K280 S:K863 | 100,000 | 0 | 0 | 0 | HANIF |
| E CC0739 | E D001 | K | DITMAS J.H.S. 62 TECH UPGRADES B:K062 S:K062 | 170,000 | 0 | 0 | 0 | HANIF |
| E CC0740 | E D001 | K | CYBERARTS STUDIO ACADEMY SCIENCE LAB B:K460 S:K463 | 400,000 | 0 | 0 | 0 | HANIF |
| E CC0741 | E D001 | K | P.S. 29 JOHN M. HARRIGAN ELEMENTARY CLASSROOM TECH UPGRADES B:K029 S:K029 | 135,000 | 0 | 0 | 0 | HANIF |
| E CC0744 | E D001 | K | MIDDLE SCHOOL 61 SUPPLEMENTAL COOLING | 500,000 | 0 | 0 | 0 | JOSEPH |
| E CC0750 | E D001 | K | DR. RONALD E. MCNAIR P.S. 05 STEM LAB | 523,000 | 0 | 0 | 0 | MEALY |
| E CC0751 | E D001 | K | EAGLE ACADEMY II AUDITORIUM UPGRADE | 2,000,000 | 0 | 0 | 0 | MEALY |
| E CC0752 | E D001 | K | GEORGE E. WIBECAN PREPARATORY P.S. 309 LIBRARY MEDIA CENTER CONVERSION | 250,000 | 0 | 0 | 0 | MEALY |
| E CC0753 | E D001 | K | THE MIDDLE SCHOOL FOR THE ART & PHILOSOPHY PLAYGROUND RENOVATION | 1,119,000 | 0 | 0 | 0 | MEALY |
| E CC0754 | E D001 | K | J.H.S 227 PLAYGROUND UPGRADE B:K227 S:K227 | 360,000 | 0 | 0 | 0 | ZHUANG |
| E CC0755 | E D001 | K | P.S. 682 AUDITORIUM UPGRADE B:K682 S:K682 | 300,000 | 0 | 0 | 0 | ZHUANG |
| E CC0756 | E D001 | K | P.S. 97 ELECTRICAL UPGRADE B:K097 S:K097 | 600,000 | 0 | 0 | 0 | ZHUANG |
| E CC0757 | E D001 | K | P.S. 186 TECHNOLOGY UPGRADE B:K186 S:K186 | 500,000 | 0 | 0 | 0 | ZHUANG |
| E CC0758 | E D001 | K | P.S. 690 COMPUTER LAB B:K690 S:K690 | 150,000 | 0 | 0 | 0 | ZHUANG |
| E CC0759 | E D001 | K | K247 PLAYGROUND UPGRADE B:K247 S:K247 | 200,000 | 0 | 0 | 0 | ZHUANG |
| E CC0760 | E D001 | K | J.H.S 227 SECURITY CAMERAS B:K227 S:K227 | 70,000 | 0 | 0 | 0 | ZHUANG |
| E CC0761 | E D001 | K | P.S. 331 DETECTIVE WENJIAN LIU A+STEM LABS B:K331 S:K331 | 252,000 | 0 | 0 | 0 | ZHUANG |
| E CC0763 | E D001 | K | P.S. 105 BLYTHEBOURNE B:K105 S:K105 | 300,000 | 0 | 0 | 0 | ZHUANG |

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FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CC0769 | E D001 | K | INTERNATIONAL HIGH SCHOOL STEM LAB B:K400 S:K337 | 360,000 | 0 | 0 | 0 | SANTOSUOSSO |
| E CC0770 | E D001 | K | P.S. 188 FIRE PROOF CURTAINS FOR STAGE B:M188 S:M188 | 100,000 | 0 | 0 | 0 | SANTOSUOSSO |
| E CC0771 | E D001 | K | P.S. 188 TECH UPGRADES B:M188 S:M188 | 160,000 | 0 | 0 | 0 | SANTOSUOSSO |
| E CC0772 | E D001 | K | LEADERS HIGH SCHOOL TECH UPGRADES B:K400 S:K572 | 80,000 | 0 | 0 | 0 | SANTOSUOSSO |
| E CC0773 | E D001 | K | RACHEL CARSON STUDENT CENTER CREATION B:K303 S:K344 | 400,000 | 0 | 0 | 0 | SANTOSUOSSO |
| E CC0774 | E D001 | K | I.S. 281 SCIENCE LABS B:K281 S:K281 | 750,000 | 0 | 0 | 0 | SANTOSUOSSO |
| E CC0775 | E D001 | K | P.S./I.S. 104 GYM SUPPLEMENTAL COOLING B:K104 S:K104 | 450,000 | 0 | 0 | 0 | SANTOSUOSSO |
| E CC0776 | E D001 | K | P.S. 197 AUDITORIUM UPGRADES B:K197 S:K197 | 800,000 | 0 | 0 | 0 | VERNIKOV |
| E CC0777 | E D001 | K | P.S. 195 AUDITORIUM UPGRADES B:K195 S:K195 | 600,000 | 0 | 0 | 0 | VERNIKOV |
| E CC0778 | E D001 | K | 771K@ I.S. 14 TECH UPGRADES B:K014 S:K771 | 50,000 | 0 | 0 | 0 | VERNIKOV |
| E CC0779 | E D001 | K | 771K@ P.S. 225 TECH UPGRADES B:K225 S:K771 | 75,000 | 0 | 0 | 0 | VERNIKOV |
| E CC0780 | E D001 | K | P.S. 206 STEM LAB B:K206 S:K206 | 350,000 | 0 | 0 | 0 | VERNIKOV |
| E CC0781 | E D001 | K | P.S. 254 SCHOOL GARDEN UPGRADES B:K254 S:K254 | 300,000 | 0 | 0 | 0 | VERNIKOV |
| E CC0782 | E D001 | K | JAMES MADISON HS FIELD RENOVATION B:K425 S:K425 | 241,000 | 0 | 0 | 0 | VERNIKOV |
| E CC0784 | E D001 | K | P.S. 100 STEM LAB B:K100 S:K100 | 550,000 | 0 | 0 | 0 | VERNIKOV |
| E CC0791 | E D001 | R | I.S.2 TECH UPGRADES B:R002 S:R002 | 75,000 | 0 | 0 | 0 | CARR |
| E CC0792 | E D001 | R | I.S. 51 TECH UPGRADES B:R051 S:R051 | 75,000 | 0 | 0 | 0 | CARR |
| E CC0793 | E D001 | R | P.S./I.S. 26 PARKING LOT B:R026 S:R026 | 100,000 | 0 | 0 | 0 | CARR |
| E CC0794 | E D001 | R | P.S. 30 TECH UPGRADES B:R030 S:R030 | 75,000 | 0 | 0 | 0 | CARR |
| E CC0795 | E D001 | R | P.S./I.S. 48 TECH UPGRADES B:R071 S:R048 | 75,000 | 0 | 0 | 0 | CARR |
| E CC0796 | E D001 | R | P.S./I.S. 229 TECH UPGRADES B:K229 S:K229 | 230,000 | 0 | 0 | 0 | CARR |
| E CC0797 | E D001 | R | P.S. 9 TECH UPGRADES B:R048 S:R009 | 75,000 | 0 | 0 | 0 | CARR |
| E CC0798 | E D001 | R | P.S. 11 TECH UPGRADES B:R011 S:R011 | 75,000 | 0 | 0 | 0 | CARR |
| E CC0799 | E D001 | R | P.S. 23 TECH UPGRADES B:R023 S:R023 | 75,000 | 0 | 0 | 0 | CARR |

I.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CC0800 | E D001 | R | P.S. 29 TECH UPGRADES B:R029 S:R029 | 100,000 | 0 | 0 | 0 | CARR |
| E CC0801 | E D001 | R | P.S. 38 TECH UPGRADES B:R038 S:R038 | 75,000 | 0 | 0 | 0 | CARR |
| E CC0802 | E D001 | R | P.S.39 GYM CONVERSION B:R039 S:R039 | 500,000 | 0 | 0 | 0 | CARR |
| E CC0803 | E D001 | R | P.S. 41 TECH UPGRADES B:R041 S:R041 | 75,000 | 0 | 0 | 0 | CARR |
| E CC0804 | E D001 | R | P.S. 46 TECH UPGRADES B:R046 S:R046 | 75,000 | 0 | 0 | 0 | CARR |
| E CC0806 | E D001 | R | P.S. 52 TECH UPGRADES B:R052 S:R052 | 75,000 | 0 | 0 | 0 | CARR |
| E CC0807 | E D001 | R | P.S. 54 TECH UPGRADES B:R054 S:R054 | 75,000 | 0 | 0 | 0 | CARR |
| E CC0809 | E D001 | R | STATEN ISLAND TECHNICAL H.S. TECH UPGRADES B:R440 S:R605 | 75,000 | 0 | 0 | 0 | CARR |
| E CC0810 | E D001 | R | NEW DORP HIGH SCHOOL TECH UPGRADES B:R435 S:R440 | 75,000 | 0 | 0 | 0 | CARR |
| E CC0811 | E D001 | R | SUSAN E. WAGNER HIGH SCHOOL TECH UPGRADES B:R460 S:R460 | 75,000 | 0 | 0 | 0 | CARR |
| E CC0812 | E D001 | R | I.S. 24 SECURITY CAMERAS B:R024 S:R024 | 218,000 | 0 | 0 | 0 | CARR |
| E CC0813 | E D001 | R | P.S.37 TECH UPGRADE B:R840 S:R037 | 150,000 | 0 | 0 | 0 | CARR |
| E CC0820 | E D001 | R | P.S. 58 TECH UPGRADES B:R058 S:R058 | 75,000 | 0 | 0 | 0 | MORANO |
| E CC0821 | E D001 | R | P.S. 62 TECH UPGRADES B:R062 S:R062 | 200,000 | 0 | 0 | 0 | MORANO |
| E CC0822 | E D001 | R | P37R TECH UPGRADES B:R037 S:R037 | 150,000 | 0 | 0 | 0 | MORANO |
| E CC0823 | E D001 | R | P.S. 56 THEATER ROOM CONVERSION B:R056 S:R056 | 250,000 | 0 | 0 | 0 | MORANO |
| E CC0824 | E D001 | R | P.S. 8 TECH UPGRADES B:R008 S:R008 | 250,000 | 0 | 0 | 0 | MORANO |
| E CC0825 | E D001 | R | P.S. 5 STEM LAB UPGRADE B:R005 S:R005 | 100,000 | 0 | 0 | 0 | MORANO |
| E CC0826 | E D001 | R | P.S. 55 AUDITORIUM UPGRADE B:31R055 S:R055 | 360,000 | 0 | 0 | 0 | MORANO |
| E CC0827 | E D001 | R | P.S. 1 TECH UPGRADES B:R001 S:R001 | 200,000 | 0 | 0 | 0 | MORANO |
| E CC0828 | E D001 | R | P.S. 6 ROOM CONVERSION B:R006 S:R006 | 80,000 | 0 | 0 | 0 | MORANO |
| E CC0829 | E D001 | R | I.S. 7 PODCAST ROOM PROJECT B:R007 S:31R007 | 75,000 | 0 | 0 | 0 | MORANO |
| E CC0830 | E D001 | R | P.S. 25 SOUTH RICHMOND H.S VOCATIONAL TRAINING EQUIPMENT B:R025 S:75R025 | 300,000 | 0 | 0 | 0 | MORANO |
| E CC0831 | E D001 | R | P.S. 69 SUPPLEMENTAL COOLING B:R069 S:R069 | 500,000 | 0 | 0 | 0 | MORANO |
| E CC0832 | E D001 | R | P.S. 32 AUDITORIUM UPGRADES B:R032 S:R032 | 200,000 | 0 | 0 | 0 | MORANO |

I.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CC0833 | E D001 | R | I.S. 24 CAMERA UPGRADE B:R024 S:R024 | 218,000 | 0 | 0 | 0 | MORANO |
| E CC0834 | E D001 | R | I.S. 34 AUDITORIUM UPGRADES B:R034 S:R034 | 425,000 | 0 | 0 | 0 | MORANO |
| E CC0835 | E D001 | R | I.S. 72 TECH UPGRADES B:R072 S:R072 | 75,000 | 0 | 0 | 0 | MORANO |
| E CC0836 | E D001 | R | P.S. 3 TECH UPGRADES B:R003 S:R003 | 75,000 | 0 | 0 | 0 | MORANO |
| E CC0837 | E D001 | R | I.S. 75 TECH UPGRADES B:R075 S:R075 | 270,000 | 0 | 0 | 0 | MORANO |
| E CC0838 | E D001 | R | P.S. 4 ELECTRICAL UPGRADES B:R004 S:R004 | 200,000 | 0 | 0 | 0 | MORANO |
| E CC0839 | E D001 | R | P.S. 36 TECH UPGRADES B:R036 S:R036 | 75,000 | 0 | 0 | 0 | MORANO |
| E CC0840 | E D001 | R | P.S. 42 TECH UPGRADES B:R042 S:R042 | 75,000 | 0 | 0 | 0 | MORANO |
| E CC0841 | E D001 | R | P.S. 53 CAFETERIA UPGRADE B:R053 S:R053 | 250,000 | 0 | 0 | 0 | MORANO |
| E CC0842 | E D001 | R | TOTTENVILLE H.S TECH UPGRADES B:R455 S:31R455 | 75,000 | 0 | 0 | 0 | MORANO |
| E CC0843 | E D001 | R | CSI HIGH SCHOOL TECH UPGRADES B:R043 S:R047 | 75,000 | 0 | 0 | 0 | MORANO |
| E CC0844 | E D001 | R | GAYNOR MCCOWN H.S. TECH UPGRADES B:R043 S:R064 | 75,000 | 0 | 0 | 0 | MORANO |
| E CC0847 | E D001 | R | I.S. 63 TECH UPGRADE B:R043 S:R063 | 75,000 | 0 | 0 | 0 | MORANO |
| E CC0848 | E D001 | K | KNOWLEDGE AND POWER PREPARATORY ACADEMY (KAPPA V) TECHNOLOGY UPGRADES B:B:K518 S:S:23K518 | 80,000 | 0 | 0 | 0 | BANKS |
| E CC0849 | E D001 | K | THE LANGSTON HUGHES SCHOOL TECHNOLOGY UPGRADES B:B: K233 S:S:K233 | 442,000 | 0 | 0 | 0 | BANKS |
| E CC0850 | E D001 | K | HYDE LEADERSHIP CHARTER SCHOOL BROOKLYN TECHNOLOGY UPGRADES B:B: 19K328 S:S: 84K769 | 220,000 | 0 | 0 | 0 | BANKS |
| E CC0851 | E D001 | K | PERFORMING ARTS AND TECHNOLOGY HIGH SCHOOL TECHNOLOGY UPGRADES B:B: K435 S:S: 19K507 | 192,000 | 0 | 0 | 0 | BANKS |
| E CC0852 | E D001 | K | MAGNET SCHOOL OF MULTIMEDIA ARTS AND ENGINEERING AUDITORIUM UPGRADE PROJECT B:B: K654 S:S: 19K654 | 939,000 | 0 | 0 | 0 | BANKS |
| E CC0853 | E D001 | K | P.S. 190 SHEFFIELD SCHOOL TECHNOLOGY UPGRADES B:B: K190 S:S: K190 | 65,000 | 0 | 0 | 0 | BANKS |
| E CC0854 | E D001 | K | P.S. 346 ABE STARK ELEMENTARY STUDENT BATHROOM UPGRADE PROJECT B:B: K346 S:S:K346 | 250,000 | 0 | 0 | 0 | BANKS |

I.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CC0855 | E D001 | K | THE WARWICK COMMUNITY SCHOOL SENSORY ROOM AND GYM FOR 3K AND 4K B:B: K158 S:S:19K158 | 250,000 | 0 | 0 | 0 | BANKS |
| E CC0856 | E D001 | K | P.S. 306K ETHAN ALLEN COMMUNITY SCHOOL TECHNOLOGY UPGRADES B:B: K306 S:S: K306 | 100,000 | 0 | 0 | 0 | BANKS |
| E CC0857 | E D001 | K | P.S./I.S 66 PLAYGROUND UPGRADE B:B: K066 S:S: K066 | 699,000 | 0 | 0 | 0 | BANKS |
| E CC0867 | E D001 | K | P.S. 131 AUDITORIUM UPGRADE B:K131 S:K131 | 200,000 | 0 | 0 | 0 | FELDER |
| E CC0868 | E D001 | K | P.S. 164 AUDITORIUM UPGRADE B:K164 S:K164 | 250,000 | 0 | 0 | 0 | FELDER |
| E CC0881 | E D001 | K | P.S. 203 FLOYD BENNETT SCHOOL PLAYGROUND UPGRADE B:K203 S:K203 | 1,049,000 | 0 | 0 | 0 | NARCISSE |
| E CC0882 | E D001 | K | P771K AT 203 BATHROOMS & SENSORY WALL B:K203 S:K203 | 200,000 | 0 | 0 | 0 | NARCISSE |
| E CC0883 | E D001 | K | P771K AT P.S.236 SENSORY WALL & TECH UPGRADES B:K236 S:K236 | 500,000 | 0 | 0 | 0 | NARCISSE |
| E CC0884 | E D001 | K | MARINE PARK I.S. 278 AUDIO VISUAL SYSTEM B:K278 S:K278 | 215,000 | 0 | 0 | 0 | NARCISSE |
| E CC0885 | E D001 | K | CANARSIE CAMPUS AVEYRON ACADEMY HOME HEALTH AIDE & MEDICAL ASSISTANCE CLASSROOM B:K500 S:K500 | 750,000 | 0 | 0 | 0 | NARCISSE |
| E CC0886 | E D001 | K | P.S. 194 TECH UPGRADES B:K194 S:K194 | 128,000 | 0 | 0 | 0 | NARCISSE |
| E CC0887 | E D001 | K | M.S. 961 LENOX ACADEMY TECH UPGRADES B:K242 S:K242 | 324,000 | 0 | 0 | 0 | NARCISSE |
| E CC0888 | E D001 | K | ROY H. MANN I.S. 78 TECH UPGRADES B:K078 S:K078 | 352,000 | 0 | 0 | 0 | NARCISSE |
| E CC0896 | E D001 | R | P.S. 019 THE CURTIS SCHOOL TECH UPGRADES B:R019 S:R019 | 75,000 | 0 | 0 | 0 | HANKS |
| E CC0897 | E D001 | R | P.S. 044 THOMAS C. BROWN TECH UPGRADE B:R044 S:R044 | 70,000 | 0 | 0 | 0 | HANKS |
| E CC0898 | E D001 | R | P.S. 057 HUBERT H. HUMPHREY GYM UPGRADE B:R057 S:R057 | 75,000 | 0 | 0 | 0 | HANKS |
| E CC0899 | E D001 | R | I.S. 49 BERTA A. DREYFUS STEAM LAB B:R049 S:R049 | 250,000 | 0 | 0 | 0 | HANKS |
| E CC0900 | E D001 | R | THE EAGLE ACADEMY FOR YOUNG MEN OF STATEN ISLAND TECH UPGRADES B:R028 S:R028 | 150,000 | 0 | 0 | 0 | HANKS |
| E CC0901 | E D001 | R | STATEN ISLAND SCHOOL OF CIVIC LEADERSHIP TECH UPGRADES B:R861 S:R861 | 150,000 | 0 | 0 | 0 | HANKS |
| E CC0912 | E D001 | M | P.S. 140 AUDITORIUM RENOVATION B:M140 S:M140 | 1,300,000 | 0 | 0 | 0 | SPEAKER, MARTE |

I.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|-----------------------|
| E CC0923 | E D001 | M | P.S. 290 MANHATTAN NEW SCHOOL CAFETERIA UPGRADE B:M190 S:M290 | 200,000 | 0 | 0 | 0 | SPEAKER |
| E CC0925 | E D001 | M | LOWER LAB P.S 198 CLASSROOM RENOVATIONS | 500,000 | 0 | 0 | 0 | SPEAKER |
| E CC0926 | E D001 | M | YORKVILLE EAST / BAYARD TAYLOR CAFETERIA UPGRADES | 400,000 | 0 | 0 | 0 | SPEAKER |
| E CC0927 | E D001 | M | TALENT UNLIMITED HIGH SCHOOL SCIENCE LAB B:M480 S:M519 | 150,000 | 0 | 0 | 0 | SPEAKER |
| E CC0928 | E D001 | M | P.S. 138 @ M114 TECH UPGRADES B:M030 S:M138 | 50,000 | 0 | 0 | 0 | SPEAKER |
| E CC0931 | E D001 | M | M.S. 114 EAST SIDE MIDDLE TECH UPGRDES B:M114 S:M114 | 50,000 | 0 | 0 | 0 | SPEAKER |
| E CC0942 | E D001 | M | P.S. 333 MANHATTAN PLAYGROUND UPGRADES B:M118 S:M333 | 2,900,000 | 0 | 0 | 0 | SPEAKER, ABREU |
| E CC0943 | E D001 | M | P.S. 192 SCIENCE LAB B:M192 S:M192 | 920,000 | 0 | 0 | 0 | SPEAKER, ABREU |
| E CC0944 | E D001 | M | P.S. 153 BATHROOM RENOVATIONS B:M153 S:M153 | 750,000 | 0 | 0 | 0 | SPEAKER, ABREU |
| E CC0956 | E D001 | M | THURGOOD MARSHALL ACADEMY FOR LEARNING AND SOCIAL CHANGE CULINARY ARTS AND CULTURAL FOOD LAB B:M970 S:M670 | 1,000,000 | 0 | 0 | 0 | SPEAKER, SALAAM |
| E CC0960 | E D001 | X | P.S. 207 GYMNASIUM UPGRADES B:X819 S:X207 | 750,000 | 0 | 0 | 0 | SPEAKER, DINOWITZ |
| E CC0969 | E D001 | X | M.S. 180 COMPLETE GYM BUILD B:X180 S:X180 | 5,000,000 | 0 | 0 | 0 | SPEAKER, RILEY |
| E CC0973 | E D001 | X | BRONXDALE HIGH SCHOOL ATHLETIC FIELD RENOVATION B:X416 S:X508 | 1,000,000 | 0 | 0 | 0 | SPEAKER, ALDEBOL |
| E CC0974 | E D001 | X | M.S. 390 KITCHEN UPGRADE B:X026 S:X390 | 3,000,000 | 0 | 0 | 0 | SPEAKER, SANCHEZ P. |
| E CC0975 | E D001 | X | I.S. 206 SCIENCE LAB UPGRADE B:X206 S:X206 | 1,500,000 | 0 | 0 | 0 | SPEAKER, SANCHEZ P. |
| E CC0978 | E D001 | X | P.S. 126 DR.MARJORIE H DUNBAR AUDITORIUM UPGRADE B:X126 S:X126 | 1,700,000 | 0 | 0 | 0 | SPEAKER, STEVENS |
| E CC0983 | E D001 | Q | P.S. 130 SCHOOL YARD RENOVATION B:Q130 S:Q130 | 800,000 | 0 | 0 | 0 | SPEAKER, PALADINO |
| E CC0984 | E D001 | Q | PS 209/177 CLEARVIEW GARDENS SCHOOL AUDITORIUM UPGRADE B:Q209 S:Q177 | 700,000 | 0 | 0 | 0 | SPEAKER, PALADINO |
| E CC0991 | E D001 | Q | LOUIS ARMSTRONG MIDDLE SCHOOL BATHROOM UPGRADE B:Q227 S:Q227 | 300,000 | 0 | 0 | 0 | SPEAKER, THOMAS-HENRY |
| E CC0999 | E D001 | Q | P.S. 191 / P993Q BATHROOM RENOVATIONS B:Q191 S:Q191 | 1,750,000 | 0 | 0 | 0 | SPEAKER |
| E CC1000 | E D001 | Q | BENJAMIN N CARDOZO HIGH SCHOOL CHEM LAB RENOVATION B:Q415 S:Q415 | 1,250,000 | 0 | 0 | 0 | SPEAKER |

I.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|--------------------|
| E CC1004 | E D001 | Q | NEWTOWN HIGH SCHOOL ATHLETIC UPGRADES B:Q455 S:Q455 | 700,000 | 0 | 0 | 0 | SPEAKER, KRISHNAN |
| E CC1005 | E D001 | Q | P.S. 150 LIBRARY AND MEDIA ROOM RENOVATION B:Q150 S:Q150 | 1,500,000 | 0 | 0 | 0 | SPEAKER, WON |
| E CC1007 | E D001 | Q | Q327 STEAM CENTER B:Q633 S:Q327 | 7,000,000 | 0 | 0 | 0 | SPEAKER, WILLIAMS |
| E CC1013 | E D001 | Q | Q182 STATE OF THE ART PODCAST STUDIO B:Q277 S:Q182 | 500,000 | 0 | 0 | 0 | SPEAKER, WILLIAMS |
| E CC1018 | E D001 | Q | P.S. 144 AUDITORIUM UPGRADE B:Q144 S:Q144 B:Q144 S:Q144 | 500,000 | 0 | 0 | 0 | SPEAKER, SCHULMAN |
| E CC1019 | E D001 | Q | P.S. 66 GYMNASIUM UPGRADE B:Q066 S:Q066 B:Q066 S:Q066 | 350,000 | 0 | 0 | 0 | SPEAKER, SCHULMAN |
| E CC1020 | E D001 | Q | H.S. CTEA TECH UPGRADES B:Q650 S:Q650 | 585,000 | 0 | 0 | 0 | SPEAKER, SCHULMAN |
| E CC1021 | E D001 | Q | J.H.S. 157 AUDITORIUM UPGRADE B:Q157 S:Q157 B:Q157 S:Q157 | 400,000 | 0 | 0 | 0 | SPEAKER, SCHULMAN |
| E CC1022 | E D001 | Q | P.S. 99 TECH UPGRADES B:Q099 S:Q099 | 500,000 | 0 | 0 | 0 | SPEAKER, SCHULMAN |
| E CC1023 | E D001 | Q | P.S. 90 PLAYGROUND RENOVATION B:Q090 S:Q090 | 450,000 | 0 | 0 | 0 | SPEAKER, SCHULMAN |
| E CC1026 | E D001 | Q | FOREST HILLS H.S. ANNEX STEM CLASSROOM IO B:Q441 S:Q440 | 700,000 | 0 | 0 | 0 | SPEAKER, SCHULMAN |
| E CC1027 | E D001 | Q | RICHMOND HILL H.S. BATHROOM RENOVATIONS B:Q475 S:Q475 | 600,000 | 0 | 0 | 0 | SPEAKER, SCHULMAN |
| E CC1028 | E D001 | Q | P.S. 88 PLAYGROUND RENOVATION Q:088 S:Q088 | 1,500,000 | 0 | 0 | 0 | SPEAKER, WONG |
| E CC1029 | E D001 | Q | MASPETH HIGH SCHOOL AUDITORIUM UPGRADES B:Q585 S:Q585 | 750,000 | 0 | 0 | 0 | SPEAKER, WONG |
| E CC1030 | E D001 | Q | I.S. 73 AUDITORIUM LIGHTING AND A.V UPGRADES B:Q073 S:Q073 | 600,000 | 0 | 0 | 0 | SPEAKER, WONG |
| E CC1032 | E D001 | Q | P.S. 102 PLAYGROUND RENOVATION B:Q102 S:Q102 | 2,000,000 | 0 | 0 | 0 | SPEAKER, WONG |
| E CC1037 | E D001 | Q | GODDARD H.S. TECHNOLOGY UPGRADE B:Q202 S:Q308 | 500,000 | 0 | 0 | 0 | SPEAKER, ARIOLA |
| E CC1038 | E D001 | Q | SCHOLARS ACADEMY MUSIC AND BAND SUITE RENOVATION B:Q180 S:Q323 | 500,000 | 0 | 0 | 0 | SPEAKER, ARIOLA |
| E CC1042 | E D001 | K | P.S. 347 MULTIMEDIA ROOM B:K111 S:K347 | 750,000 | 0 | 0 | 0 | SPEAKER, GUTIÉRREZ |
| E CC1048 | E D001 | K | P.S. 316 ELIJAH G. STROUD LIBRARY UPGRADE B:K316 S:K316 | 1,000,000 | 0 | 0 | 0 | SPEAKER, HUDSON |
| E CC1058 | E D001 | K | ERASMUS HALL HIGH SCHOOL ATHLETIC FIELD UPGRADE B:K537 S:K465 | 1,500,000 | 0 | 0 | 0 | SPEAKER, JOSEPH |

I.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------------------|
| E CC1061 | E D001 | K | LAMAD ACADEMY CHARTER SCHOOL TECH UPGRADES B:K219 S:K956 | 600,000 | 0 | 0 | 0 | SPEAKER, MEALY |
| E CC1063 | E D001 | K | FREDERICK DOUGLAS ACADEMY VII H.S. TECH UPGRADE B:K175 S:K514 | 500,000 | 0 | 0 | 0 | SPEAKER, MEALY |
| E CC1066 | E D001 | K | WORLD ACADEMY FOR TOTAL COMMUNITY HEALTH AUDITORIUM RENOVATION B: K435 S: K510 | 2,500,000 | 0 | 0 | 0 | SPEAKER, BANKS |
| E CC1067 | E D001 | K | BROOKLYN SCHOOL OF THE FUTURE AUDITORIUM RENOVATION B: K174 S: K663 | 1,800,000 | 0 | 0 | 0 | SPEAKER, BANKS |
| E CC1071 | E D001 | K | BARD HIGH SCHOOL EARLY COLLEGE BROOKLYN CLASSROOM UPGRADES B: K292 S: K965 | 1,500,000 | 0 | 0 | 0 | SPEAKER, BANKS |
| E CC1080 | E D001 | K | I.S. 228 DAVID A. BOODY AUDITORIUM UPGRADES B:K228 S:K228 | 200,000 | 0 | 0 | 0 | SPEAKER, FELDER |
| E CC1081 | E D001 | K | I.S. 228 DAVID A. BOODY CAFETERIA PA SYSTEM UPGRADES B:K228 S:K228 | 150,000 | 0 | 0 | 0 | SPEAKER, FELDER |
| E CC1083 | E D001 | K | MEYER LEVIN PLAYGROUND UPGRADE B:K285 S:K285 | 2,500,000 | 0 | 0 | 0 | SPEAKER, LOUIS |
| E CC1085 | E D001 | K | SOUTH SHORE HS ATHLETIC FIELD B:K515 S:K515 | 6,500,000 | 0 | 0 | 0 | SPEAKER, NARCISSE |
| E CC1094 | E D001 | R | P.S.50 PLAYGROUND RENOVATION | 2,000,000 | 0 | 0 | 0 | SPEAKER, CARR |
| E CC1095 | E D001 | R | P.S. 60 PLAYGROUND RENOVATION | 1,800,000 | 0 | 0 | 0 | SPEAKER, CARR |
| E CC1113 | E D001 | Q | P.S. 21 AUDITORIUM RENOVATION B:Q021 S:Q021 | 1,500,000 | 0 | 0 | 0 | SPEAKER, QUEENS DELEGATION |
| E CC1164 | E D001 | M | M.S.131 SUN YAT SEN CALMING CORNERS B:M131 S:M131 | 60,000 | 0 | 0 | 0 | MARTE |
| E CC1165 | E D001 | M | SHUANG WEN DUAL LANGUAGE SCHOOL COMPUTER LAB B:M137 S:M184 | 50,000 | 0 | 0 | 0 | MARTE |
| E CC1167 | E D001 | M | MILLENNIUM HIGH SCHOOL TECH UPGRADES B:M824 S:M418 | 67,000 | 0 | 0 | 0 | MARTE |
| E CC1176 | E D001 | X | I.S. 131 GIRLS LOCKER ROOM TO STEAM B:X131 S:X131 | 750,000 | 0 | 0 | 0 | FARIAS |
| E CC1177 | E D001 | X | LINDEN TREE ELEMENTARY BATHROOM RENOVATIONS B:X127 S:X567 | 200,000 | 0 | 0 | 0 | FARIAS |
| E CC1178 | E D001 | X | X012 SPED PLAY YARD RENOVATION B:X012 S:X012 | 200,000 | 0 | 0 | 0 | FARIAS |
| E CC1179 | E D001 | X | P.S. 100 PLAYGROUND UPGRADE B:X100 S:X100 | 450,000 | 0 | 0 | 0 | FARIAS |
| E CC1180 | E D001 | X | SCHOOL FOR INQUIRY AND SOCIAL JUSTICE GYM RENOVATION B:X123 S:X337 | 250,000 | 0 | 0 | 0 | FARIAS |
| E CC1181 | E D001 | X | SOUNDVIEW ACADEMY FOR CULTURE & SCHOLARSHIP TECH UPGRADES B:X131 S:X448 | 100,000 | 0 | 0 | 0 | FARIAS |

I.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CC1182 | E D001 | X | P.S. 106 SENSORY ROOM B:X106 S:X106 | 150,000 | 0 | 0 | 0 | FARIAS |
| E CC1183 | E D001 | X | WOMEN'S ACADEMY OF EXCELLENCE MULTIMEDIA CAREER PATHWAYS STUDIO B:X174 S:X282 | 100,000 | 0 | 0 | 0 | FARIAS |
| E CC1188 | E D001 | Q | LIC HIGH SCHOOL BATHROOM UPGRADES B:Q452 S:Q450 | 750,000 | 0 | 0 | 0 | CABÁN |
| E CC1189 | E D001 | Q | Q141 TECH UPGRADE B:Q141 S:Q141 | 114,000 | 0 | 0 | 0 | CABÁN |
| E CC1190 | E D001 | Q | Q122 TECH UPGRADE B:Q122 S:Q122 | 100,000 | 0 | 0 | 0 | CABÁN |
| E CC1191 | E D001 | K | K152 TECH UPGRADES B:K152 S:K152 | 125,000 | 0 | 0 | 0 | LOUIS |
| E CC1192 | E D001 | K | K244 RICHARD R. GREEN TECH UPGRADES B:K244 S:K244 | 200,000 | 0 | 0 | 0 | LOUIS |
| E CC1193 | E D001 | K | K208 ELSA EBELING TECH UPGRADES B:K208 S:K208 | 150,000 | 0 | 0 | 0 | LOUIS |
| E CC1194 | E D001 | K | K198 LIBRARY UPGRADES B:K198 S:K198 | 105,000 | 0 | 0 | 0 | LOUIS |
| E CC1195 | E D001 | K | K235 JANICE MARIE KNIGHT SCHOOL TECH UPGRADES B:K855 S:K235 | 110,000 | 0 | 0 | 0 | LOUIS |
| E CC1196 | E D001 | K | K763 BK SCIENCE AND ENGINEERING ACADEMY B:K244 S:K763 | 110,000 | 0 | 0 | 0 | LOUIS |
| E CC1197 | E D001 | K | K555 BK COLLEGE ACADEMY TECH UPGRADES B:K555 S:K555 | 100,000 | 0 | 0 | 0 | LOUIS |
| E CC1198 | E D001 | K | K563 IT TAKES A VILLAGE ACADEMY TILDEN HS B:K416 S:K563 | 100,000 | 0 | 0 | 0 | LOUIS |
| E CC1199 | E D001 | K | K569 KURT HAHN EXPEDITIONARY LEARNING SCHOOL TILDEN HS B:K416 S:K569 | 100,000 | 0 | 0 | 0 | LOUIS |
| E CC1200 | E D001 | K | P396K STEM LAB HYDROPONIC ROOM UPGRADE @PS181K B:K181 S:K396 | 250,000 | 0 | 0 | 0 | LOUIS |
| E CC1201 | E D001 | K | K193 GIL HODGES TECH UPGRADES B:K193 S:K193 | 200,000 | 0 | 0 | 0 | LOUIS |
| E CC1202 | E D001 | K | K240 ANDRIES HUDDE B:K240 S:K240 | 300,000 | 0 | 0 | 0 | LOUIS |
| E CC1203 | E D001 | K | K629 CULTURAL ACADEMY FOR THE ARTS AND SCIENCES TILDEN HS B:K416 S:K629 | 130,000 | 0 | 0 | 0 | LOUIS |
| E CC1204 | E D001 | K | K660 MAXWELL HS COSMETOLOGY LAB CONSTRUCTION B:K660 S:K660 | 78,000 | 0 | 0 | 0 | LOUIS |
| E CC1205 | E D001 | K | K251 SCHOOL CAFETERIA UPGRADES | 700,000 | 0 | 0 | 0 | LOUIS |
| E CC1206 | E D001 | K | P.S. 109 GYM FLOOR RENOVATIONS | 250,000 | 0 | 0 | 0 | LOUIS |
| E CC1211 | E D001 | Q | J.H.S. 25 LARGE YARD FENCING B:Q025 S:Q025 | 256,000 | 0 | 0 | 0 | PALADINO |

I.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CC1212 | E D001 | Q | P.S.14Q FAIRVIEW SCHOOL PA SYSTEM UPGRADE B:Q014 S:Q014 | 200,000 | 0 | 0 | 0 | THOMAS-HENRY |
| E CC1213 | E D001 | Q | P.S. 255 @ P.S.908Q SENSORY ROOM B:Q908 S:Q255 | 300,000 | 0 | 0 | 0 | THOMAS-HENRY |
| E CC1214 | E D001 | Q | CORONA ARTS & SCIENCES ACADEMY CAMERAS B:Q311 S:Q311 | 200,000 | 0 | 0 | 0 | THOMAS-HENRY |
| E CC1215 | E D001 | Q | PIONEER ACADEMY PLAYGROUND RENOVATION B:Q307 S:Q307 | 300,000 | 0 | 0 | 0 | THOMAS-HENRY |
| E CC1216 | E D001 | Q | P.S. 92 HYDROPONIC LAB B:Q292 S:Q092 | 300,000 | 0 | 0 | 0 | THOMAS-HENRY |
| E CC1220 | E D001 | M | ROOSEVELT ISLAND SCHOOL BATHROOM UPGRADES | 250,000 | 0 | 0 | 0 | MENIN |
| E CC1238 | E D001 | M | P.S. 130 TECH UPGRADE B:M130 S:M130 | 150,000 | 0 | 0 | 0 | MARTE |
| E CC1239 | E D001 | M | FORSYTH SATELLITE ACADEMY VIDEO PRODUCTION EQUIPMENT B:M458 S:M458 | 50,000 | 0 | 0 | 0 | MARTE |
| E CC1240 | E D001 | K | P.S. 376 SENSORY PLAYGROUND B:K376 S:376 | 750,000 | 0 | 0 | 0 | NURSE |
| E CC1243 | E D001 | K | K128 BENSONHURST SCHOOL UPGRADES | 500,000 | 0 | 0 | 0 | ZHUANG |
| E CC1244 | E D001 | K | J.H.S. 14 SHELLBANK AUDITORIUM UPGRADES B:K014 S:K014 | 500,000 | 0 | 0 | 0 | VERNIKOV |
| E CC1245 | E D001 | K | P.S. 370 AUDITORIUM UPGRADE | 675,000 | 0 | 0 | 0 | VERNIKOV |
| E CC1246 | E D001 | M | UNIVERSITY NEIGHBORHOOD MIDDLE SCHOOL GYM RENOVATION B:M446 S:M448 | 125,000 | 0 | 0 | 0 | MARTE |
| E CC1254 | E D001 | X | ADLAI E. STEVENSON EDUCATIONAL CAMPUS GYM SUPPLEMENTAL COOLING B:X450 S:X432 | 450,000 | 0 | 0 | 0 | FARIAS |
| E CC1255 | E D001 | Q | I.S. 227 CLASSROOM UPGRADE B:Q227 S:Q811 | 110,000 | 0 | 0 | 0 | THOMAS-HENRY |
| E CC1256 | E D001 | Q | P.S. 52 TECHNOLOGY UPGRADES B:Q052 S:Q052 | 239,000 | 0 | 0 | 0 | BROOKS-POWERS |
| E CC1258 | E D001 | K | JACKIE ROBINSON SCHOOL AUDITORIUM UPGRADE B:K320 S:K375 | 70,000 | 0 | 0 | 0 | HUDSON |
| E CC1259 | E D001 | K | P.S. 161 THE CROWN SCHOOL BATHROOM UPGRADES B:K161 S:K161 | 72,000 | 0 | 0 | 0 | HUDSON |
| E CC1262 | E D001 | X | P.S.53 PLAY YARD RENOVATION B:X053 S:X053 | 742,000 | 0 | 0 | 0 | STEVENS |
| E CC1265 | E D001 | K | I.S. 239 GYM UPGRADE B:K239 S:K239 | 732,000 | 0 | 0 | 0 | SANTOSUOSSO |
| E CC1266 | E D001 | K | P.S. 32 TECH UPGRADES B:K027 S:K032 | 105,000 | 0 | 0 | 0 | HANIF |
| E CC1267 | E D001 | K | MIDWOOD HIGH SCHOOL B:K405 S:K405 | 100,000 | 0 | 0 | 0 | LOUIS |
| E CC1268 | E D001 | K | P.S. 119 TECH UPGRADES B:K119 S:K119 | 100,000 | 0 | 0 | 0 | LOUIS |

I.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|--|--------------------|-------------|---|--------------------|-------------------|----------------|----------------|---------------------|
| E CC1269 | E D001 | K | COLONEL DAVID MARCUS SCHOOL TECH UPGRADES B:K217 S:K217 | 319,000 | 0 | 0 | 0 | LOUIS |
| E CC1270 | E D001 | K | P326K 1800 UTICA AVE TECH UPGRADES B:K326 S:326 | 100,000 | 0 | 0 | 0 | LOUIS |
| E CC1271 | E D001 | K | K361 EAST FLATBUSH EARLY CHILDHOOD SCHOOL TECH UPGRADES B:K269 S:K361 | 100,000 | 0 | 0 | 0 | LOUIS |
| E CC1272 | E D001 | K | K315 TECH UPGRADES B:K152 S:K315 | 125,000 | 0 | 0 | 0 | LOUIS |
| E CC1274 | E D001 | X | P.S.53 BATHROOM UPGRADES B:X053 S:053 | 250,000 | 0 | 0 | 0 | STEVENS |
| E CC0049 | E D4001 | M | FASHION INSTITUTE OF TECHNOLOGY PHASE II OF FITS LOBBY SECURITY UPGRADE | 200,000 | 0 | 0 | 0 | WILSON |
| TOTALS FOR EDUCATION (709 PROJECTS) | | | | 225,464,000 | 0 | 0 | 0 | |
| ECONOMIC DEVELOPMENT | | | | | | | | |
| ED CC0979 | ED D075 | X | HUNTS POINT FOOD DISTRIBUTION CENTER | 12,000,000 | 13,000,000 | 0 | 0 | SPEAKER, SANCHEZ J. |
| ED CC1090 | ED D075 | R | NORTH SHORE ACTION PLAN - TOMPKINSVILLE ESPLANADE PROJECT | 7,000,000 | 0 | 0 | 0 | SPEAKER, HANKS |
| ED CC1092 | ED D075 | R | PIER ONE FISHING PIER CONSTRUCTION | 2,500,000 | 0 | 0 | 0 | SPEAKER, HANKS |
| ED CC1224 | ED D075 | K | MONITOR POINT | 0 | 4,500,000 | 0 | 0 | SPEAKER |
| ED CC1231 | ED D075 | Q | ST. SAVIOURS RECONSTRUCTION | 0 | 500,000 | 0 | 0 | SPEAKER |
| ED CC1230 | ED DN05P | K | BAY RIDGE COMMUNITY DEVELOPMENT CENTER | 0 | 10,000,000 | 0 | 0 | SPEAKER |
| ED CC0369 | ED DN05S | X | CHILDREN'S RESCUE FUND ICAHN HOUSE RENOVATIONS | 408,000 | 0 | 0 | 0 | STEVENS |
| ED CC0701 | ED DN05T | K | RISEBORO FARMERS' MARKETS TRUCK | 92,000 | 0 | 0 | 0 | NURSE |
| ED CC1159 | ED DN06L | X | FORDHAM UNIVERSITY BRONX GREEN JOBS CENTER | 2,000,000 | 0 | 0 | 0 | SPEAKER |
| ED CC0138 | ED DN08Z | M | JUILLIARD SCHOOL THEATER SOUND AND VIDEO SYSTEM IMPROVEMENTS | 175,000 | 0 | 0 | 0 | BREWER |
| TOTALS FOR ECONOMIC DEVELOPMENT (10 PROJECTS) | | | | 24,175,000 | 28,000,000 | 0 | 0 | |
| FIRE | | | | | | | | |
| F CC0123 | F D109 | M | EV FIRE ROBOT EQUIPMENT | 300,000 | 0 | 0 | 0 | MENIN |
| F CC0184 | F D109 | M | RANDALL'S ISLAND EQUIPMENT UPGRADE | 633,000 | 0 | 0 | 0 | ENCARNACION |
| F CC0385 | F D109 | X | EMS 14 COMMAND CAR | 418,000 | 0 | 0 | 0 | SANCHEZ J. |
| F CC0388 | F D109 | Q | FORT TOTTEN SNOW REMOVAL VEHICLE | 200,000 | 0 | 0 | 0 | PALADINO |

I.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|-----------------------------------|
| F CC0435 | F D109 | Q | DIVISION 14 PASSENGER VAN | 84,000 | 0 | 0 | 0 | THOMAS-HENRY |
| F CC0568 | F D109 | Q | DIVISION 13/SQUAD 270 VAN | 80,000 | 0 | 0 | 0 | SCHULMAN |
| F CC0607 | F D109 | Q | EMS 54 COMMAND CAR | 418,000 | 0 | 0 | 0 | BROOKS-POWERS |
| F CC0610 | F D109 | Q | EMERGENCY CREW TRUCK | 330,000 | 0 | 0 | 0 | ARIOLA |
| F CC0612 | F D109 | Q | EMS VAN | 80,000 | 0 | 0 | 0 | ARIOLA |
| F CC0614 | F D109 | Q | FDNY CEREMONIAL VEHICLE | 70,000 | 0 | 0 | 0 | ARIOLA |
| F CC0693 | F D109 | K | FDNY EMS DIVISION 3 NEW VAN | 80,000 | 0 | 0 | 0 | HUDSON |
| F CC0764 | F D109 | K | FIRE ACADEMY VANS | 160,000 | 0 | 0 | 0 | ZHUANG |
| F CC0787 | F D109 | K | GATOR | 55,000 | 0 | 0 | 0 | VERNIKOV |
| F CC0845 | F D109 | R | MARINE 8 GATOR PURCHASE | 55,000 | 0 | 0 | 0 | MORANO |
| F CC0964 | F D109 | X | DISTRICT 12 CREW TRUCK | 330,000 | 0 | 0 | 0 | SPEAKER, RILEY |
| F CC1117 | F D109 | R | EMS 23 ROSSVILLE COMMAND CAR | 418,000 | 0 | 0 | 0 | SPEAKER, STATEN ISLAND DELEGATION |
| F CC1186 | F D109 | X | TWO ASAP VEHICLES FOR EMS DIVISION 7 | 275,000 | 0 | 0 | 0 | ALDEBOL |
| F CC0006 | F D175 | M | NEW YORK CITY FIRE MUSEUM ROOF REPLACEMENT | 200,000 | 0 | 0 | 0 | MARTE |
| F CC0162 | F D175 | M | LADDER 25 HVAC REPLACEMENT | 400,000 | 0 | 0 | 0 | BREWER |
| F CC0387 | F D175 | Q | FORT TOTTEN CITYWIDE NORTH COMMAND FACILITY UPGRADES | 506,000 | 0 | 0 | 0 | PALADINO |
| F CC0567 | F D175 | Q | ENGINE 305/LADDER 51 MULTI-COMPONENT RENOVATION | 250,000 | 0 | 0 | 0 | SCHULMAN |
| F CC0608 | F D175 | Q | E311/TL158 GEAR SHED | 150,000 | 0 | 0 | 0 | BROOKS-POWERS |
| F CC0611 | F D175 | Q | BUILDING 2 RETROFIT AT RANDALL'S ISLAND | 200,000 | 0 | 0 | 0 | ARIOLA |
| F CC0669 | F D175 | K | ENGINE 207 WINDOW REPLACEMENT | 475,000 | 0 | 0 | 0 | HUDSON |
| F CC0879 | F D175 | K | ENGINE 321 GARAGE DOOR | 125,000 | 0 | 0 | 0 | NARCISSE |
| F CC0909 | F D175 | M | NEW YORK CITY FIRE MUSEUM ROOF REPLACEMENT | 700,000 | 0 | 0 | 0 | SPEAKER, MARTE |
| F CC0967 | F D175 | X | ENGINE 66/LADDER 61 WINDOW AND ROOF REPLACEMENT | 2,800,000 | 0 | 0 | 0 | SPEAKER, RILEY |
| F CC0990 | F D175 | Q | ENGINE 324 ROOF AND WINDOW REPLACEMENT | 2,500,000 | 0 | 0 | 0 | SPEAKER, THOMAS-HENRY |
| F CC0997 | F D175 | Q | ENGINE 251 MULTI COMPONENT RENOVATION | 7,000,000 | 0 | 0 | 0 | SPEAKER, LEE |

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FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|--------------------------------------|--------------------|-------------|--|-------------------|----------------|----------------|----------------|-----------------|
| F CC1036 | F D175 | Q | ENGINE 266, ENGINE 331, ENGINE 285 RENOVATIONS | 5,000,000 | 0 | 0 | 0 | SPEAKER, ARIOLA |
| F CC1101 | F D175 | R | BATTALION 23/ENGINE 162/LADDER 82 RENOVATION | 2,000,000 | 0 | 0 | 0 | SPEAKER, MORANO |
| TOTALS FOR FIRE (31 PROJECTS) | | | | 26,292,000 | 0 | 0 | 0 | |

HOUSING AUTHORITY

| | | | | | | | | |
|--|---------|---|---|------------------|----------|----------|----------|-------------------------------|
| HA CC0018 | HA D001 | M | SMITH HOUSES DOOR REPLACEMENT | 500,000 | 0 | 0 | 0 | MARTE |
| HA CC0044 | HA D001 | M | LILLIAN WALD HOUSES SECURITY AND ACCESS IMPROVEMENTS | 300,000 | 0 | 0 | 0 | EPSTEIN |
| HA CC0384 | HA D001 | X | BRONX RIVER COMMUNITY CENTER HVAC | 300,000 | 0 | 0 | 0 | SANCHEZ J. |
| HA CC0651 | HA D001 | K | COOPER PARK HOUSES SAFETY ENHANCEMENT TECHNOLOGY UPGRADE VIA STREAMING UNIVERSITY PROJECT | 190,000 | 0 | 0 | 0 | GUTIÉRREZ |
| HA CC0720 | HA D001 | K | RED HOOK EAST & WEST HOUSES MAILBOX SAFETY AND SECURITY IMPROVEMENTS | 250,000 | 0 | 0 | 0 | AVILÉS |
| HA CC1111 | HA D001 | M | SMITH HOUSES DOOR REPLACEMENT | 4,500,000 | 0 | 0 | 0 | SPEAKER, MANHATTAN DELEGATION |
| HA CC1229 | HA D001 | M | CARVER HOUSES SECURITY CAMERAS | 250,000 | 0 | 0 | 0 | TECHNICAL ADJUSTMENTS |
| TOTALS FOR HOUSING AUTHORITY (7 PROJECTS) | | | | 6,290,000 | 0 | 0 | 0 | |

HOUSING & DEVELOPMENT

| | | | | | | | | |
|-----------|---------|---|---|---------|---|---|---|-----------|
| HD CC0631 | HD D020 | K | CADMAN PLAZA NORTH PLAYGROUND SOLAR | 100,000 | 0 | 0 | 0 | RESTLER |
| HD CC0632 | HD D020 | K | PRATT AREA COMMUNITY COUNCIL, INC - JAY ST FIREHOUSE | 100,000 | 0 | 0 | 0 | RESTLER |
| HD CC0634 | HD D020 | K | FIFTH AVENUE COMMITTEE, INC. | 100,000 | 0 | 0 | 0 | RESTLER |
| HD CC0650 | HD D020 | K | RISEBORO AFFORDABLE PRESERVATION PROGRAM (RAPP) | 500,000 | 0 | 0 | 0 | GUTIÉRREZ |
| HD CC0685 | HD D020 | K | NAVY YARD HDFC SEWER LINE REPAIRS | 300,000 | 0 | 0 | 0 | HUDSON |
| HD CC0687 | HD D020 | K | ST. JAMES TOWERS SECURITY UPGRADE | 290,000 | 0 | 0 | 0 | HUDSON |
| HD CC0702 | HD D020 | K | BROWNSVILLE AFFORDABLE HOUSING PROJECT | 300,000 | 0 | 0 | 0 | NURSE |
| HD CC0703 | HD D020 | K | CHLDC YEAR 15 AFFORDABLE HOUSING REHABILITATION PROJECT | 300,000 | 0 | 0 | 0 | NURSE |
| HD CC0704 | HD D020 | K | RISEBORO AFFORDABLE PRESERVATION PROGRAM | 300,000 | 0 | 0 | 0 | NURSE |
| HD CC0705 | HD D020 | K | 2863 ATLANTIC AVENUE | 358,000 | 0 | 0 | 0 | NURSE |

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FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|--------------------|
| HD CC0706 | HD D020 | K | ATLANTIC AVENUE WEST | 300,000 | 0 | 0 | 0 | NURSE |
| HD CC0707 | HD D020 | K | THE DOE FUND INC. - 2031 EASTERN PARKWAY | 300,000 | 0 | 0 | 0 | NURSE |
| HD CC0708 | HD D020 | K | GLENMORE MANOR APARTMENTS | 300,000 | 0 | 0 | 0 | NURSE |
| HD CC0732 | HD D020 | K | FIFTH AVENUE COMMITTEE SENIOR HOUSING 9TH STREET | 250,000 | 0 | 0 | 0 | HANIF |
| HD CC0733 | HD D020 | K | FIFTH AVENUE COMMITTEE GOWANUS GREEN BUILDING B | 250,000 | 0 | 0 | 0 | HANIF |
| HD CC0749 | HD D020 | K | SELFHELP CALVARY COMMUNITY CHURCH REDEVELOPMENT PROJECT | 1,000,000 | 0 | 0 | 0 | MEALY |
| HD CC0862 | HD D020 | K | COUNCIL TOWERS III CRITICAL INFRASTRUCTURE AND SECURITY UPGRADES | 405,000 | 0 | 0 | 0 | BANKS |
| HD CC0863 | HD D020 | K | EARL W.JIMERSON BALCONY RAILINGS RENOVATION | 300,000 | 0 | 0 | 0 | BANKS |
| HD CC0864 | HD D020 | K | PATRICK E GORMAN HOUSING BUILDING IMPROVEMENTS | 300,000 | 0 | 0 | 0 | BANKS |
| HD CC1041 | HD D020 | K | FIFTH AVE COMMITTEE 153 NEVINS STREET | 1,000,000 | 0 | 0 | 0 | SPEAKER, RESTLER |
| HD CC1044 | HD D020 | K | RISEBORO COMMUNITY PARTNERSHIP MONTROSE MESEROLE AFFORDABLE HOUSING FIRST ATLANTIC TERMINAL | 1,000,000 | 0 | 0 | 0 | SPEAKER, GUTIÉRREZ |
| HD CC1047 | HD D020 | K | CHLDC YEAR 15 AFFORDABLE HOUSING REHABILITATION | 1,000,000 | 0 | 0 | 0 | SPEAKER, HUDSON |
| HD CC1050 | HD D020 | K | RISEBORO AFFORDABLE PRESERVATION PROGRAM | 800,000 | 0 | 0 | 0 | SPEAKER, NURSE |
| HD CC1051 | HD D020 | K | JNB REALTY LLC TAYLOR WOOTEN ESTATES HOUSING DEVELOPMENT PROJECT | 775,000 | 0 | 0 | 0 | SPEAKER, NURSE |
| HD CC1070 | HD D020 | K | GOUVERNEUR GARDENS SOLAR SUB-METERING & BUILDING IMPROVEMENT | 1,250,000 | 0 | 0 | 0 | SPEAKER, BANKS |
| HD CC0003 | HD D021 | M | SETTLEMENT HOUSING FUND DEVELOPMENT AT 50-58 CLIFF STREET | 100,000 | 0 | 0 | 0 | MARTE |
| HD CC0004 | HD D021 | M | VILLAGE EAST TOWERS SUSTAINABLE GREEN ROOF/PLAY AREA | 50,000 | 0 | 0 | 0 | MARTE |
| HD CC0040 | HD D021 | M | COOPER SQUARE HDFC COMMUNITY LAND TRUST, INC. TWO BUILDINGS TENANTS UNITED | 250,000 | 0 | 0 | 0 | EPSTEIN |
| HD CC0042 | HD D021 | M | STEWART HOTEL BREAKING GROUND II HOUSING DEVELOPMENT | 500,000 | 0 | 0 | 0 | EPSTEIN |
| HD CC0045 | HD D021 | M | | 150,000 | 0 | 0 | 0 | WILSON |

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FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------------|
| HD CC0048 | HD D021 | M | CLINTON HOUSING DEVELOPMENT COMPANY HARTLEY HOUSE AND WEST 35TH STREET DEVELOPMENT | 100,000 | 0 | 0 | 0 | WILSON |
| HD CC0053 | HD D021 | M | MUTUAL REDEVELOPMENT HOUSES ELECTRICAL SUB METERING | 150,000 | 0 | 0 | 0 | WILSON |
| HD CC0130 | HD D021 | M | LINCOLN AMSTERDAM HOUSE FACADE REPAIR PROJECT | 75,000 | 0 | 0 | 0 | BREWER |
| HD CC0135 | HD D021 | M | SISTERS OF CHARITY ST. JOSEPH & ST. AGNES COMMONS | 100,000 | 0 | 0 | 0 | BREWER |
| HD CC0167 | HD D021 | M | CLOTH HOUSING RENOVATION PROJECT | 437,000 | 0 | 0 | 0 | ABREU |
| HD CC0169 | HD D021 | M | 158 ST & RIVERSIDE DRIVE HOUSING CO. DRIVEWAY AND COMMON AREA COMPLIANCE AND COURTYARD RENOVATIONS | 250,000 | 0 | 0 | 0 | ABREU |
| HD CC0195 | HD D021 | M | CLAYTON APARTMENTS, INC. PLUMBING RESTORATION | 150,000 | 0 | 0 | 0 | SALAAM |
| HD CC0196 | HD D021 | M | ESPLANADE GARDENS HEATING DISTRIBUTION SYSTEM AND GARAGE RESTORATION | 185,000 | 0 | 0 | 0 | SALAAM |
| HD CC0199 | HD D021 | M | HERITAGE HEALTH AND HOUSING RENOVATION PROJECT | 150,000 | 0 | 0 | 0 | SALAAM |
| HD CC0200 | HD D021 | M | MAPLE COURT HDFC ENERGY EFFICIENCY | 135,000 | 0 | 0 | 0 | SALAAM |
| HD CC0201 | HD D021 | M | RIVERBEND HOUSING SYSTEM UPGRADE PROJECT | 166,000 | 0 | 0 | 0 | SALAAM |
| HD CC0918 | HD D021 | M | MUTUAL REDEVELOPMENT HOUSES ELECTRICAL SUBMETER | 2,649,000 | 0 | 0 | 0 | SPEAKER, WILSON |
| HD CC0940 | HD D021 | M | 158 ST & RIVERSIDE DRIVE HOUSING DRIVEWAY & COURTYARD RENOVATIONS | 4,850,000 | 0 | 0 | 0 | SPEAKER, ABREU |
| HD CC0951 | HD D021 | M | ASCENDANT CVA THE SAGE CENTER | 1,000,000 | 0 | 0 | 0 | SPEAKER, ENCARNACION |
| HD CC0953 | HD D021 | M | RIVERBEND HOUSING SYSTEM UPGRADE PROJECT | 7,350,000 | 0 | 0 | 0 | SPEAKER, SALAAM |
| HD CC0954 | HD D021 | M | ESPLANADE GARDENS HEATING DISTRIBUTION SYSTEM & GARAGE PROJECT | 3,000,000 | 0 | 0 | 0 | SPEAKER, SALAAM |
| HD CC0957 | HD D021 | M | WEST HARLEM RENAISSANCE HDFC REHABILITATION | 1,000,000 | 0 | 0 | 0 | SPEAKER, SALAAM |
| HD CC1143 | HD D021 | M | ASIAN AMERICANS FOR EQUALITY 80 CANAL SRO | 1,000,000 | 0 | 0 | 0 | SPEAKER |
| HD CC1148 | HD D021 | M | ST. FRANCIS FRIENDS OF THE POOR - SFR IV -2162 3RD AVENUE | 3,800,000 | 0 | 0 | 0 | SPEAKER |
| HD CC0491 | HD D022 | Q | COMMONPOINT ELMHURST COMMUNITY CENTER | 1,355,000 | 0 | 0 | 0 | KRISHNAN |

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CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---|--------------------|-------------|--|-------------------|----------------|----------------|----------------|-------------------|
| HD CC0500 | HD D022 | Q | SUNNYSIDE COMMUNITY SERVICES OLDER ADULT HOUSING PROJECT | 1,000,000 | 0 | 0 | 0 | WON |
| HD CC0988 | HD D022 | Q | SELFHHELP COMMUNITY SERVICES MARTIN LANDE HOUSE | 2,000,000 | 0 | 0 | 0 | SPEAKER, UNG |
| HD CC0994 | HD D022 | Q | TRANSITIONAL SERVICES FOR NEW YORK SUPPORTED HOUSING RENOVATIONS | 1,500,000 | 0 | 0 | 0 | SPEAKER, CABÁN |
| HD CC1006 | HD D022 | Q | SUNNYSIDE COMMUNITY SERVICES OLDER ADULT HOUSING | 1,000,000 | 0 | 0 | 0 | SPEAKER, WON |
| HD CC1012 | HD D022 | Q | SETTLEMENT HOUSING JAMAICA TABERNACLE CONSTRUCTION | 750,000 | 0 | 0 | 0 | SPEAKER, WILLIAMS |
| HD CC1131 | HD D022 | Q | ASIAN AMERICANS FOR EQUALITY OCEAN BAY HOUSING | 1,000,000 | 0 | 0 | 0 | SPEAKER |
| HD CC1093 | HD D023 | R | VOLUNTEERS OF AMERICA HILLSIDE GROVE DEVELOPMENT | 2,000,000 | 0 | 0 | 0 | SPEAKER, HANKS |
| HD CC0348 | HD D024 | X | NAZARETH HOUSING THORPE FAMILY RESIDENCE | 155,000 | 0 | 0 | 0 | FELIZ |
| HD CC0349 | HD D024 | X | 785 EAST TREMONT/NWBCCC | 300,000 | 0 | 0 | 0 | FELIZ |
| HD CC0972 | HD D024 | X | THE HUTCHINSON PARKWAY APARTMENTS WINDOW REPLACEMENT PROJECT | 1,500,000 | 0 | 0 | 0 | SPEAKER, ALDEBOL |
| HD CC0982 | HD D024 | X | HELPDEVCO 2450 WESTCHESTER AVE HOUSING DEVELOPMENT | 750,000 | 0 | 0 | 0 | SPEAKER, FARÍAS |
| HD CC1155 | HD D024 | X | COMUNILIFE SOTHERN BLVD RESIDENCE | 500,000 | 0 | 0 | 0 | SPEAKER |
| HD CC1171 | HD D024 | X | HELPDEVCO 2450 WESTCHESTER AVE | 500,000 | 0 | 0 | 0 | FARÍAS |
| HD CC1172 | HD D024 | X | NYC PARTNERSHIP HDFC 1931 LAFAYETTE AVE | 250,000 | 0 | 0 | 0 | FARÍAS |
| HD CC1173 | HD D024 | X | SOUND VIEW PRESBYTERIAN CHURCH AFFORDABLE HOUSING | 100,000 | 0 | 0 | 0 | FARÍAS |
| TOTALS FOR HOUSING & DEVELOPMENT (65 PROJECTS) | | | | 54,135,000 | 0 | 0 | 0 | |
| HEALTH | | | | | | | | |
| HL CC0789 | HL DN01D | K | HASC CENTER TECHNOLOGY AND EQUIPMENT | 200,000 | 0 | 0 | 0 | VERNIKOV |
| HL CC0874 | HL DN01D | K | HASC CENTER INITIAL OUTFITTING: TECHNOLOGY AND EQUIPMENT INITIATIVE | 1,009,000 | 0 | 0 | 0 | FELDER |
| HL CC0197 | HL DN04H | M | FOOT CLINICS OF NEW YORK INITIAL OUTFITTING PROJECT | 150,000 | 0 | 0 | 0 | SALAAM |
| HL CC1084 | HL DN050 | K | BETH ISRAEL MEDICAL CENTER MT. SINAI BROOKLYN | 1,528,000 | 0 | 0 | 0 | SPEAKER, LOUIS |
| HL CC0075 | HL DN084 | M | COMMUNITY HEALTH PROJECT, INC. FY 2027 CALLEN-LORDE CAPITAL PROJECT. | 150,000 | 0 | 0 | 0 | WILSON |

I.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|-----------------|
| HL CC1236 | HL DN084 | M | COMMUNITY HEALTH PROJECT, INC. FY 2027 CALLEN-LORDE | 351,000 | 0 | 0 | 0 | SPEAKER, WILSON |
| HL CC0890 | HL DN09D | R | VENTURE HOUSE INC | 340,000 | 0 | 0 | 0 | HANKS |
| HL CC0636 | HL DN09V | K | PESACH TIKVAH - INITIAL OUTFITTING | 100,000 | 0 | 0 | 0 | RESTLER |
| HL CC0873 | HL DN150 | K | L'REFUAH MEDICAL AND REHABILITATION CENTER - EZRA TECHNOLOGY UPGRADES | 1,072,000 | 0 | 0 | 0 | FELDER |
| HL CC0166 | HL DN164 | M | WILLIAM F. RYAN HEALTH CENTER UPGRADES | 838,000 | 0 | 0 | 0 | ABREU |
| HL CC1251 | HL DN164 | M | WILLIAM F. RYAN HEALTH CENTER UPGRADES | 371,000 | 0 | 0 | 0 | ADMIN |
| HL CC0747 | HL DN168 | K | BROOKDALE HOSPITAL SURGICAL SPINE TABLE | 58,000 | 0 | 0 | 0 | MEALY |
| HL CC0748 | HL DN168 | K | BROOKDALE HOSPITAL INTRAOPERATIVE ULTRASOUND SYSTEM | 50,000 | 0 | 0 | 0 | MEALY |
| HL CC0859 | HL DN168 | K | BROOKDALE HOSPITAL SURGICAL SPINE TABLE | 57,000 | 0 | 0 | 0 | BANKS |
| HL CC0860 | HL DN168 | K | BROOKDALE HOSPITAL INTRAOPERATIVE ULTRASOUND SYSTEM | 51,000 | 0 | 0 | 0 | BANKS |
| HL CC0877 | HL DN168 | K | BROOKDALE SURGICAL SPINAL TABLE | 57,000 | 0 | 0 | 0 | NARCISSE |
| HL CC0878 | HL DN168 | K | BROOKDALE INTRAOPERATIVE ULTRASOUND SYSTEM | 50,000 | 0 | 0 | 0 | NARCISSE |
| HL CC1185 | HL DN267 | X | MONTEFIORE MEDICAL CENTER CARDIAC CATHETERIZATION | 190,000 | 0 | 0 | 0 | FARIAS |
| HL CC1091 | HL DN404 | R | STATEN ISLAND UNIVERSITY HOSPITAL 501 SEAVIEW | 1,250,000 | 0 | 0 | 0 | SPEAKER, HANKS |
| HL CC1147 | HL DN404 | R | STATEN ISLAND UNIVERSITY HOSPITAL PRINCE BAY RENOVATION | 4,000,000 | 0 | 0 | 0 | SPEAKER |
| HL CC1170 | HL DN561 | K | COMMUNITY HEALTHCARE NETWORK OF BROOKLYN MOBILE VAN | 50,000 | 0 | 0 | 0 | RESTLER |
| HL CC1257 | HL DN561 | K | COMMUNITY HEALTHCARE NETWORK OF BROOKLYN MOBILE VAN | 50,000 | 0 | 0 | 0 | HUDSON |
| HL CC0566 | HL DN623 | Q | LONG ISLAND JEWISH MEDICAL CENTER OPERATING ROOM UPGRADES | 553,000 | 0 | 0 | 0 | SCHULMAN |
| HL CC1068 | HL DN647 | K | CYPRESS HILLS LDC RENOVATIONS | 1,000,000 | 0 | 0 | 0 | SPEAKER, BANKS |
| HL CC0628 | HL DN808 | K | HATZOLOH INCORPORATED AMBULANCE WILLIAMSBURG | 100,000 | 0 | 0 | 0 | RESTLER |
| HL CC0652 | HL DN808 | K | HATZOLOH INCORPORATED AMBULANCE WILLIAMSBURG | 100,000 | 0 | 0 | 0 | GUTIÉRREZ |
| HL CC0695 | HL DN808 | K | HATZOLOH INCORPORATED AMBULANCE WILLIAMSBURG | 100,000 | 0 | 0 | 0 | OSSÉ |

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FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|--|--------------------|-------------|--|-------------------|----------------|----------------|----------------|------------------------|
| HL CC0790 | HL DN808 | K | HATZOLOH INCORPORATED AMBULANCE | 300,000 | 0 | 0 | 0 | VERNIKOV |
| HL CC0871 | HL DN808 | K | HATZOLAH INCORPORATED AMBULANCE BORO PARK | 600,000 | 0 | 0 | 0 | FELDER |
| HL CC0876 | HL DN808 | K | HATZOLOH INCORPORATED AMBULANCE | 700,000 | 0 | 0 | 0 | FELDER |
| HL CC1035 | HL DN808 | Q | HATZOLOH INCORPORATED AMBULANCE FAR ROCKAWAY | 375,000 | 0 | 0 | 0 | SPEAKER, BROOKS-POWERS |
| HL CC1225 | HL DN810 | M | HOSPITAL FOR SPECIAL SURGERY PEDIATRIC IMAGING | 455,000 | 0 | 0 | 0 | TECHNICAL ADJUSTMENTS |
| HL CC0872 | HL DN908 | K | WOMEN'S LEAGUE COMMUNITY RESIDENCES | 119,000 | 0 | 0 | 0 | FELDER |
| HL CC1273 | HL DN908 | K | WOMEN'S LEAGUE COMMUNITY RESIDENCES VEHICLE | 118,000 | 0 | 0 | 0 | LOUIS |
| TOTALS FOR HEALTH (34 PROJECTS) | | | | 16,492,000 | 0 | 0 | 0 | |

HIGHER EDUCATION

| | | | | | | | | |
|-----------|---------|---|--|------------|---|---|---|----------------------------|
| HN CC0015 | HN D002 | M | BMCC HOSPITAL SIMULATION CENTER, PHASE II | 223,000 | 0 | 0 | 0 | MARTE |
| HN CC0332 | HN D002 | X | BRONX COMMUNITY COLLEGE BUILDING EXPANSION | 500,000 | 0 | 0 | 0 | SANCHEZ P. |
| HN CC0993 | HN D002 | Q | LAGUARDIA COMMUNITY COLLEGE HUMANITIES AND PERFORMING ARTS FACILITIES UPGRADE | 2,000,000 | 0 | 0 | 0 | SPEAKER, CABÁN |
| HN CC1112 | HN D002 | Q | QUEENSBOROUGH COMMUNITY COLLEGE KURT SCHMELLER LIBRARY RENOVATION | 5,000,000 | 0 | 0 | 0 | SPEAKER, QUEENS DELEGATION |
| HN CC1128 | HN D002 | X | HOSTOS 475 GRAND CONCOURSE (HOSTOS A-BUILDING) | 1,500,000 | 0 | 0 | 0 | SPEAKER |
| HN CC1130 | HN D002 | M | BMCC SCIENCE AND TECHNOLOGY LABORATORY UPGRADES | 1,000,000 | 0 | 0 | 0 | SPEAKER |
| HN CC1133 | HN D002 | M | CUNY SYSTEMWIDE CRITICAL MAINTENANCE FOR COMMUNITY COLLEGES | 10,200,000 | 0 | 0 | 0 | SPEAKER |
| HN CC1140 | HN D002 | K | KINGSBOROUGH COMMUNITY COLLEGE ARTS AND SCIENCE BUILDING RENOVATIONS | 1,600,000 | 0 | 0 | 0 | SPEAKER |
| HN CC1153 | HN D002 | X | BRONX COMMUNITY COLLEGE EXPANSION AND UPGRADES OF NURSING AND ALLIED HEALTH SCIENCES | 1,500,000 | 0 | 0 | 0 | SPEAKER |
| HN CC0088 | HN D300 | M | HUNTER COLLEGE THEATER RENOVATION | 300,000 | 0 | 0 | 0 | MALONEY |
| HN CC0089 | HN D300 | M | HUNTER COLLEGE LIBRARY RENOVATION | 125,000 | 0 | 0 | 0 | MALONEY |
| HN CC0159 | HN D300 | M | JOHN JAY VIDEO BOARDS | 175,000 | 0 | 0 | 0 | BREWER |

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FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|--|--------------------|-------------|---|-------------------|----------------|----------------|----------------|------------------|
| HN CC0205 | HN D300 | M | ADVANCED SCIENCE RESEARCH CENTER ILLUMINATION SPACE MODERNIZATION | 120,000 | 0 | 0 | 0 | SALAAM |
| HN CC0256 | HN D300 | X | LEHMAN COLLEGE LOVINGER HALL RENOVATIONS | 575,000 | 0 | 0 | 0 | DINOWITZ |
| HN CC0499 | HN D300 | Q | CUNY SCHOOL OF LAW AUDITORIUM AV EQUIPMENT AND SECURITY ACCESS INFRASTRUCTURE | 900,000 | 0 | 0 | 0 | WON |
| HN CC0920 | HN D300 | M | CUNY GRADUATE CENTER ADA DOOR UPGRADE | 969,000 | 0 | 0 | 0 | SPEAKER, MALONEY |
| HN CC0921 | HN D300 | M | HUNTER COLLEGE BLACKBOX THEATER RENOVATION | 300,000 | 0 | 0 | 0 | SPEAKER, MALONEY |
| HN CC0922 | HN D300 | M | HUNTER COLLEGE LIBRARY RENOVATION | 125,000 | 0 | 0 | 0 | SPEAKER, MALONEY |
| HN CC1001 | HN D300 | Q | QUEENS COLLEGE WELCOME CENTER | 3,000,000 | 0 | 0 | 0 | SPEAKER, GENNARO |
| HN CC1062 | HN D300 | K | MEDGAR EVERS ATHLETIC VANS | 600,000 | 0 | 0 | 0 | SPEAKER, MEALY |
| HN CC1122 | HN D300 | K | CITY TECH MEDIA LAB | 500,000 | 0 | 0 | 0 | SPEAKER |
| HN CC1124 | HN D300 | M | CITY COLLEGE OF NEW YORK CULINARY STUDIO | 1,000,000 | 0 | 0 | 0 | SPEAKER |
| HN CC1125 | HN D300 | M | JOHN JAY LECTURE HALL REFURBISHMENT | 1,485,000 | 0 | 0 | 0 | SPEAKER |
| HN CC1134 | HN D300 | Q | CUNY SCHOOL OF LAW CAMPUS SECURITY ACCESS INFRASTRUCTURE UPGRADE | 300,000 | 0 | 0 | 0 | SPEAKER |
| HN CC1137 | HN D300 | Q | YORK COLLEGE SIMULATION CENTER | 1,000,000 | 0 | 0 | 0 | SPEAKER |
| HN CC1144 | HN D300 | X | LEHMAN APEX POOL & LOCKER ROOM | 1,000,000 | 0 | 0 | 0 | SPEAKER |
| HN CC1145 | HN D300 | M | GRADUATE SCHOOL OF JOURNALISM CLASSROOM TECHNOLOGY UPGRADES | 600,000 | 0 | 0 | 0 | SPEAKER |
| HN CC1146 | HN D300 | R | COLLEGE OF STATEN ISLAND PARKING LOT RENOVATIONS | 500,000 | 0 | 0 | 0 | SPEAKER |
| HN CC1166 | HN D300 | M | BARUCH COLLEGE SECURITY TURNSTILE AND CAMERA UPGRADES | 2,200,000 | 0 | 0 | 0 | SPEAKER |
| TOTALS FOR HIGHER EDUCATION (29 PROJECTS) | | | | 39,297,000 | 0 | 0 | 0 | |
| HEALTH & HOSPITALS CORP. | | | | | | | | |
| HO CC0001 | HO D003 | M | GOUVERNEUR HOSPITAL DISHWASHER | 350,000 | 0 | 0 | 0 | MARTE |
| HO CC0014 | HO D003 | M | GOTHAM HEALTH JUDSON ROOF REPLACEMENT | 100,000 | 0 | 0 | 0 | MARTE |
| HO CC0185 | HO D003 | M | METROPOLITAN HOSPITAL EQUIPMENT UPGRADE | 500,000 | 0 | 0 | 0 | ENCARNACION |
| HO CC0189 | HO D003 | X | GOTHAM HEALTH BELVIS COLONOSCOPY SYSTEM | 50,000 | 0 | 0 | 0 | ENCARNACION |

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FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|---------------------------|
| HO CC0203 | HO D003 | M | GOTHAM HEALTH SYDENHAM BATHROOM UPGRADE | 150,000 | 0 | 0 | 0 | SALAAM |
| HO CC0204 | HO D003 | M | HARLEM HOSPITAL C-ARM | 350,000 | 0 | 0 | 0 | SALAAM |
| HO CC0257 | HO D003 | X | NORTH CENTRAL BRONX HOSPITAL OPMI REPLACEMENT | 300,000 | 0 | 0 | 0 | DINOWITZ |
| HO CC0475 | HO D003 | Q | QUEENS HOSPITAL VITAL SIGN MONITORS | 520,000 | 0 | 0 | 0 | GENNARO |
| HO CC0476 | HO D003 | Q | QUEENS HOSPITAL ULTRA SOUND UNITS | 350,000 | 0 | 0 | 0 | GENNARO |
| HO CC0477 | HO D003 | Q | QUEENS HOSPITAL SPLIT UNITS | 150,000 | 0 | 0 | 0 | GENNARO |
| HO CC0493 | HO D003 | Q | GOTHAM HEALTH ROOSEVELT OPHTHALMOLOGY | 300,000 | 0 | 0 | 0 | KRISHNAN |
| HO CC0745 | HO D003 | K | KINGS HOSPITAL POINT OF CARE ULTRASOUND WITH CARDIAC FUNCTION (3 UNITS) | 195,000 | 0 | 0 | 0 | JOSEPH |
| HO CC0865 | HO D003 | K | GOTHAM H AND H EAST NEW YORK PHARMACY WAITING AREA EXPANSION | 250,000 | 0 | 0 | 0 | BANKS |
| HO CC0866 | HO D003 | K | GOTHAM H AND H EAST NEW YORK X RAY SYSTEM UPGRADE | 150,000 | 0 | 0 | 0 | BANKS |
| HO CC0911 | HO D003 | M | GOTHAM HEALTH JUDSON ROOF REPLACEMENT | 500,000 | 0 | 0 | 0 | SPEAKER, MARTE |
| HO CC0919 | HO D003 | M | BELLEVUE MODERNIZATION OF ADULT INPATIENT PSYCH UNIT | 10,613,000 | 15,000,000 | 0 | 0 | SPEAKER, MALONEY |
| HO CC0955 | HO D003 | M | HARLEM PHARMACY RENOVATION | 2,500,000 | 0 | 0 | 0 | SPEAKER, SALAAM |
| HO CC0965 | HO D003 | X | GOTHAM HEALTH GUN HILL COLONOSCOPY SYSTEM | 100,000 | 0 | 0 | 0 | SPEAKER, RILEY |
| HO CC0966 | HO D003 | X | GOTHAM HEALTH GUNHILL WOMEN'S HEALTH AND PEDIATRIC UPGRADES | 3,500,000 | 0 | 0 | 0 | SPEAKER, RILEY |
| HO CC0968 | HO D003 | X | GOTHAM HEALTH GUN HILL RECEPTION AREA RENOVATION | 1,200,000 | 0 | 0 | 0 | SPEAKER, RILEY |
| HO CC0971 | HO D003 | X | JACOBI HOSPITAL | 1,500,000 | 0 | 0 | 0 | SPEAKER, ALDEBOL |
| HO CC1003 | HO D003 | Q | ELMHURST HOSPITAL OUTDOOR THERAPEUTIC SPACE FOR INPATIENT ADULT BEHAVIORAL HEALTH | 6,500,000 | 0 | 0 | 0 | SPEAKER, KRISHNAN |
| HO CC1034 | HO D003 | Q | FAR ROCKAWAY TRAUMA CENTER | 10,000,000 | 0 | 0 | 0 | SPEAKER, BROOKS-POWERS |
| HO CC1086 | HO D003 | K | METROPOLITAN HOSPITAL PNEUMATIC TUBING SYSTEM | 500,000 | 0 | 0 | 0 | SPEAKER, NARCISSE |
| HO CC1108 | HO D003 | X | JACOBI HOSPITAL MEDICAL EQUIPMENT UPGRADES | 3,000,000 | 0 | 0 | 0 | SPEAKER, BRONX DELEGATION |
| HO CC1138 | HO D003 | X | LINCOLN HOSPITAL NEONATAL INTENSIVE CARE UNIT (NICU) RENOVATIONS | 7,000,000 | 0 | 0 | 0 | SPEAKER |

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FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|--|--------------------|-------------|---|-------------------|-------------------|----------------|----------------|-------------------------------|
| HO CC1169 | HO D003 | M | CARTER NEW MEDICAL GAS PUMP SYSTEM | 250,000 | 0 | 0 | 0 | SALAAM |
| TOTALS FOR HEALTH & HOSPITALS CORP. (27 PROJECTS) | | | | 50,878,000 | 15,000,000 | 0 | 0 | |
| HUMAN RESOURCES | | | | | | | | |
| HR CC0728 | HR DN01J | K | COUNCIL OF PEOPLES ORGANIZATION (COPO) BUILDING ACQUISITION | 300,000 | 0 | 0 | 0 | HANIF |
| HR CC0861 | HR DN01J | K | COUNCIL OF PEOPLES ORGANIZATION (COPO) BUILDING ACQUISITION | 250,000 | 0 | 0 | 0 | BANKS |
| HR CC1065 | HR DN01J | K | COUNCIL OF PEOPLES ORGANIZATION (COPO) BUILDING ACQUISITION | 4,769,000 | 0 | 0 | 0 | SPEAKER, BANKS, LOUIS, ZHUANG |
| HR CC0742 | HR DN05J | K | LIFE OF HOPE COMMUNITY CENTER | 1,000,000 | 0 | 0 | 0 | JOSEPH |
| HR CC1059 | HR DN05J | K | LIFE OF HOPE COMMUNITY SPACE RENOVATIONS | 1,500,000 | 0 | 0 | 0 | SPEAKER, JOSEPH, LOUIS |
| HR CC1249 | HR DN08F | Q | GIVING ALTERNATIVE LEARNERS UPLIFTING OPPORTUNITIES RIDING ARENA | 2,694,000 | 0 | 0 | 0 | SPEAKER |
| HR CC0350 | HR DN08V | X | MARY MITCHELL | 80,000 | 0 | 0 | 0 | FELIZ |
| HR CC0950 | HR DN09N | M | LITTLE SISTERS OF THE ASSUMPTION INFRASTRUCTURE RENOVATION | 2,751,000 | 0 | 0 | 0 | SPEAKER, ENCARNACION |
| HR CC1118 | HR DN09P | X | EAST SIDE HOUSE, INC. | 1,000,000 | 0 | 0 | 0 | SPEAKER |
| HR CC0445 | HR DN09Q | Q | CATHOLIC CHARITIES OLDER ADULT CENTER VEHICLE REPLACEMENT | 180,000 | 0 | 0 | 0 | CABÁN |
| HR CC0633 | HR DN09Q | K | CATHOLIC CHARITIES OLDER ADULT CENTER VEHICLE REPLACEMENT | 100,000 | 0 | 0 | 0 | RESTLER |
| HR CC0629 | HR DN09R | K | GOODWILL NY/NJ BROOKLYN HQ/SERVICE CENTER PURCHASE | 500,000 | 0 | 0 | 0 | RESTLER |
| HR CC1040 | HR DN09R | K | GOODWILL NY/NJ BROOKLYN HQ/SERVICE CENTER PURCHASE | 2,500,000 | 0 | 0 | 0 | SPEAKER, RESTLER |
| HR CC0005 | HR DN09W | M | OFFICE OF APPELLATE DEFENDER NEW OFFICE | 100,000 | 0 | 0 | 0 | MARTE |
| HR CC0198 | HR DN761 | M | HARLEM UNITED COMMUNITY AIDS CENTER | 69,000 | 0 | 0 | 0 | SALAAM |
| HR CC1253 | HR DN842 | X | BRONX HOUSE VEHICLES | 240,000 | 0 | 0 | 0 | ALDEBOL |
| HR CC0168 | HR DN917 | M | ALI FORNEY CENTER EMERGENCY HOUSING SITE CONSTRUCTION | 250,000 | 0 | 0 | 0 | ABREU |
| HR CC0444 | HR DN917 | Q | ALI FORNEY PHASE 2 CONSTRUCTION | 150,000 | 0 | 0 | 0 | CABÁN |
| HR CC0995 | HR DN917 | M | ALI FORNEY CENTER EMERGENCY HOUSING SITE CONSTRUCTION | 1,050,000 | 0 | 0 | 0 | SPEAKER, CABÁN |
| TOTALS FOR HUMAN RESOURCES (19 PROJECTS) | | | | 19,483,000 | 0 | 0 | 0 | |

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| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|--|--------------------|-------------|---|------------------|----------------|----------------|----------------|--------------------|
| HIGHWAYS | | | | | | | | |
| HW CC0700 | HW D101 | K | BROADWAY CORRIDOR RECONSTRUCTION PROJECT CD 37 | 250,000 | 0 | 0 | 0 | NURSE |
| HW CC1052 | HW D101 | K | STREET RESURFACING IN CD 38 | 500,000 | 0 | 0 | 0 | SPEAKER, AVILÉS |
| HW CC1077 | HW D101 | K | CD43 ROADWAY RESURFACING | 400,000 | 0 | 0 | 0 | SPEAKER, ZHUANG |
| HW CC1207 | HW D101 | K | CAMPUS ROAD PEDESTRIAN SAFETY | 400,000 | 0 | 0 | 0 | LOUIS |
| HW CC1210 | HW D101 | K | CB 17 ROADWAY RESURFACING | 250,000 | 0 | 0 | 0 | LOUIS |
| HW CC1151 | HW D102 | M | 14TH ST. CORRIDOR IMPROVEMENTS | 3,000,000 | 0 | 0 | 0 | SPEAKER |
| HW CC0594 | HW D103 | Q | ROAD RESURFACING CD30 | 175,000 | 0 | 0 | 0 | WONG |
| HW CC0606 | HW D103 | Q | SPRINGFIELD GARDENS PHASE 5 | 500,000 | 0 | 0 | 0 | BROOKS-POWERS |
| HW CC1017 | HW D103 | Q | ROADWAY RESURFACING CD28 | 250,000 | 0 | 0 | 0 | SPEAKER, HANKERSON |
| HW CC1187 | HW D103 | Q | STEINWAY STREET PEDESTRIAN IMPROVEMENTS | 400,000 | 0 | 0 | 0 | CABÁN |
| HW CC0893 | HW D104 | R | RICHMOND TERRACE STREET IMPROVEMENTS | 500,000 | 0 | 0 | 0 | HANKS |
| HW CC0894 | HW D104 | R | BAY STREET AREA STREET IMPROVEMENTS | 500,000 | 0 | 0 | 0 | HANKS |
| HW CC1261 | HW D104 | R | CD 49 ROADWAY RESURFACING | 250,000 | 0 | 0 | 0 | HANKS |
| HW CC0298 | HW D105 | X | STREET REPAVING | 250,000 | 0 | 0 | 0 | RILEY |
| HW CC0386 | HW D105 | X | ROAD RESURFACING IN CD 17 | 250,000 | 0 | 0 | 0 | SANCHEZ J. |
| HW CC1227 | HW D105 | X | FORDHAM ROAD RENOVATION AND GREENIFICATION OF STREET MEDIANS | 1,000,000 | 0 | 0 | 0 | SPEAKER, FELIZ |
| TOTALS FOR HIGHWAYS (16 PROJECTS) | | | | 8,875,000 | 0 | 0 | 0 | |
| BROOKLYN PUBLIC LIBRARY | | | | | | | | |
| LB CC0637 | LB D104 | K | WILLIAMSBURG BRANCH HVAC | 475,000 | 0 | 0 | 0 | RESTLER |
| LB CC0719 | LB D104 | K | MCKINLEY PARK LIBRARY RENOVATION | 1,000,000 | 0 | 0 | 0 | AVILÉS |
| LB CC0731 | LB D104 | K | PACIFIC LIBRARY UPGRADE | 250,000 | 0 | 0 | 0 | HANIF |
| LB CC0766 | LB D104 | K | HIGHLAWN LIBRARY UPGRADE | 500,000 | 0 | 0 | 0 | ZHUANG |
| LB CC0880 | LB D104 | K | CANARSIE INITIAL OUTFITTING PROJECT | 1,250,000 | 0 | 0 | 0 | NARCISSE |
| LB CC1069 | LB D104 | K | NEW LOTS BROOKLYN LIBRARY RENOVATION | 1,000,000 | 0 | 0 | 0 | SPEAKER, BANKS |
| LB CC1076 | LB D104 | K | HIGHLAWN LIBRARY UPGRADE | 500,000 | 0 | 0 | 0 | SPEAKER, ZHUANG |

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|---|--------------------|-------------|---|-------------------|----------------|----------------|----------------|------------------------------|
| LB CC1105 | LB D104 | K | BROOKLYN LIBRARY SYSTEMWIDE UPGRADES | 5,000,000 | 0 | 0 | 0 | SPEAKER, BROOKLYN DELEGATION |
| TOTALS FOR BROOKLYN PUBLIC LIBRARY (8 PROJECTS) | | | | 9,975,000 | 0 | 0 | 0 | |
| NEW YORK PUBLIC LIBRARY | | | | | | | | |
| LN CC0016 | LN D008 | M | DISTRICTWIDE CCTV UPGRADE CD1 | 100,000 | 0 | 0 | 0 | MARTE |
| LN CC0079 | LN D008 | M | NEW YORK PUBLIC LIBRARY SECURITY UPGRADES CD3 | 250,000 | 0 | 0 | 0 | WILSON |
| LN CC0117 | LN D008 | M | DISTRICT WIDE TECHNOLOGY UPGRADES IN CD 5 | 250,000 | 0 | 0 | 0 | MENIN |
| LN CC0121 | LN D008 | M | YORKVILLE/67TH STREET LIBRARY RENOVATION | 750,000 | 0 | 0 | 0 | MENIN |
| LN CC0160 | LN D008 | M | ST AGNES, LPA AND RIVERSIDE LIBRARIES TECHNOLOGY UPGRADES | 250,000 | 0 | 0 | 0 | BREWER |
| LN CC0163 | LN D008 | M | TECHNOLOGY UPGRADES IN CD 7 | 250,000 | 0 | 0 | 0 | ABREU |
| LN CC0190 | LN D008 | X | TECHNOLOGY UPGRADES CD8 | 250,000 | 0 | 0 | 0 | ENCARNACION |
| LN CC0206 | LN D008 | M | NEW YORK PUBLIC LIBRARY DISTRICTWIDE SAFETY UPGRADES | 125,000 | 0 | 0 | 0 | SALAAM |
| LN CC0230 | LN D008 | M | CCTV AND ACCESS CONTROL SYSTEMS UPGRADE IN CD10 | 250,000 | 0 | 0 | 0 | DE LA ROSA |
| LN CC0258 | LN D008 | X | DISTRICTWIDE LIBRARY CCTV UPGRADES | 250,000 | 0 | 0 | 0 | DINOWITZ |
| LN CC0330 | LN D008 | X | CITY ISLAND BRANCH HVAC & ROOF REPLACEMENT | 300,000 | 0 | 0 | 0 | ALDEBOL |
| LN CC0383 | LN D008 | X | PUBLIC LIBRARIES SECURITY UPGRADES CD 17 | 250,000 | 0 | 0 | 0 | SANCHEZ J. |
| LN CC0846 | LN D008 | R | SECURITY UPGRADES CD51 | 242,000 | 0 | 0 | 0 | MORANO |
| LN CC0902 | LN D008 | R | NYPL CCTV & ACCESS CONTROL SYSTEMS CD49 | 250,000 | 0 | 0 | 0 | HANKS |
| LN CC0924 | LN D008 | M | 67TH STREET LIBRARY RENOVATIONS | 4,000,000 | 0 | 0 | 0 | SPEAKER |
| LN CC1141 | LN D008 | M | NEW YORK LIBRARY SYSTEM WIDE UPGRADES | 5,000,000 | 0 | 0 | 0 | SPEAKER |
| LN CC1161 | LN D008 | R | NEW YORK PUBLIC LIBRARY TECHNOLOGY REFRESH CD50 | 250,000 | 0 | 0 | 0 | CARR |
| LN CC1184 | LN D008 | X | SOUNDVIEW LIBRARY RENOVATION | 500,000 | 0 | 0 | 0 | FARIAS |
| TOTALS FOR NEW YORK PUBLIC LIBRARY (18 PROJECTS) | | | | 13,517,000 | 0 | 0 | 0 | |
| QUEENS BOROUGH PUB. LIB. | | | | | | | | |
| LQ CC0436 | LQ D122 | Q | LANGSTON HUGHES INFRASTRUCTURE UPGRADES | 750,000 | 0 | 0 | 0 | THOMAS-HENRY |

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|---|--------------------|-------------|---|------------------|----------------|----------------|----------------|------------------------------|
| LQ CC1142 | LQ D122 | Q | QUEENS LIBRARY SYSTEM WIDE UPGRADES | 5,000,000 | 0 | 0 | 0 | SPEAKER |
| LQ CC1158 | LQ D122 | Q | MIDDLE VILLAGE LIBRARY RENOVATION | 3,500,000 | 0 | 0 | 0 | SPEAKER |
| TOTALS FOR QUEENS BOROUGH PUB. LIB. (3 PROJECTS) | | | | 9,250,000 | 0 | 0 | 0 | |
| PARKS | | | | | | | | |
| P CC0638 | P D017 | K | GREENPOINT PLAYGROUND RENOVATION | 500,000 | 0 | 0 | 0 | RESTLER |
| P CC0694 | P D017 | K | EL SHABAZZ PLAYGROUND | 3,500,000 | 0 | 0 | 0 | OSSÉ |
| P CC0696 | P D017 | K | HERBERT VON KING PARK BASEBALL FIELD LIGHTING | 466,000 | 0 | 0 | 0 | OSSÉ |
| P CC0698 | P D017 | K | BANNEKER PLAYGROUND BASKETBALL COURTS RENOVATIONS | 934,000 | 0 | 0 | 0 | OSSÉ |
| P CC0729 | P D017 | K | PROSPECT PARK PATHS | 500,000 | 0 | 0 | 0 | HANIF |
| P CC0746 | P D017 | K | LINCOLN ROAD COMMUNITY GARDEN ADA ACCESSIBLE PATHWAYS | 450,000 | 0 | 0 | 0 | JOSEPH |
| P CC0786 | P D017 | K | BROOKLYN BOROUGH HEADQUARTERS RENOVATION | 250,000 | 0 | 0 | 0 | VERNIKOV |
| P CC1043 | P D017 | K | STERNBERG PARK BATHROOM RENOVATION | 3,000,000 | 0 | 0 | 0 | SPEAKER, GUTIÉRREZ |
| P CC1049 | P D017 | K | ST. JOHNS RECREATION CENTER RENOVATION | 5,000,000 | 0 | 0 | 0 | SPEAKER, OSSÉ |
| P CC1055 | P D017 | K | WILLINK RESTROOM RENOVATIONS | 2,500,000 | 0 | 0 | 0 | SPEAKER, HANIF |
| P CC1072 | P D017 | K | RAPPAPORT PARK RENOVATION | 3,600,000 | 0 | 0 | 0 | SPEAKER, ZHUANG |
| P CC1078 | P D017 | K | GRAVESEND PARK PLAYGROUND RENOVATION | 950,000 | 0 | 0 | 0 | SPEAKER, FELDER |
| P CC1089 | P D017 | K | BRIGHTON PLAYGROUND PHASE 2 | 1,500,000 | 0 | 0 | 0 | SPEAKER, VERNIKOV |
| P CC1103 | P D017 | K | HOMECREST PLAYGROUND PHASE 3 | 2,000,000 | 0 | 0 | 0 | SPEAKER, BROOKLYN DELEGATION |
| P CC1127 | P D017 | K | PROSPECT PARK ALLIANCE PARKSIDE PERIMETER | 2,500,000 | 0 | 0 | 0 | SPEAKER |
| P CC1149 | P D017 | K | MAIMONIDES PARK REHABILITATION | 0 | 1,000,000 | 0 | 0 | SPEAKER |
| P CC1208 | P D017 | K | BOUNTIFUL BLISS COMMUNITY GARDEN | 250,000 | 0 | 0 | 0 | LOUIS |
| P CC1242 | P D017 | K | SETH LOW PARK IMPROVEMENTS | 206,000 | 0 | 0 | 0 | ZHUANG |
| P CC1264 | P D017 | K | GATOR/UTILITY VEHICLE CD47 | 50,000 | 0 | 0 | 0 | SANTOSUOSSO |
| P CC0020 | P D018 | M | VLADECK PARK PLAYGROUND RENOVATION | 50,000 | 0 | 0 | 0 | MARTE |
| P CC0024 | P D018 | M | BARNETT NEWMAN TRIANGLE PLAYGROUND RENOVATION | 100,000 | 0 | 0 | 0 | MARTE |

I.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------|
| P CC0025 | P D018 | M | DUANE PARK EXPANSION | 150,000 | 0 | 0 | 0 | MARTE |
| P CC0043 | P D018 | M | TOMPKINS SQUARE PARK RENOVATION | 645,000 | 0 | 0 | 0 | EPSTEIN |
| P CC0050 | P D018 | M | FRIENDS OF THE HIGH LINE GANSEVOORT PLAZA BATHROOM RENOVATION | 100,000 | 0 | 0 | 0 | WILSON |
| P CC0052 | P D018 | M | HUDSON RIVER PARK TRUST IRRIGATION SYSTEM REPLACEMENT | 150,000 | 0 | 0 | 0 | WILSON |
| P CC0081 | P D018 | M | HELL'S KITCHEN PARK PLAYGROUND RECONSTRUCTION | 175,000 | 0 | 0 | 0 | WILSON |
| P CC0082 | P D018 | M | DEWITT CLINTON PARK PARKHOUSE RECONSTRUCTION | 175,000 | 0 | 0 | 0 | WILSON |
| P CC0083 | P D018 | M | ARTHUR STRICKLER TRIANGLE FENCING UPGRADES | 120,000 | 0 | 0 | 0 | WILSON |
| P CC0084 | P D018 | M | MADISON SQUARE PARK PLAYGROUND RECONSTRUCTION | 100,000 | 0 | 0 | 0 | WILSON |
| P CC0085 | P D018 | M | SERAVALLI PLAYGROUND RECONSTRUCTION | 150,000 | 0 | 0 | 0 | WILSON |
| P CC0086 | P D018 | M | FATHER DEMO SQUARE PAVER REPLACEMENT | 179,000 | 0 | 0 | 0 | WILSON |
| P CC0095 | P D018 | M | RALPH BUNCHE PARK WALL AND STEP RECONSTRUCTION | 2,635,000 | 0 | 0 | 0 | MALONEY |
| P CC0096 | P D018 | M | PETER DETMOLD PARK ENTRYWAY RECONSTRUCTION | 640,000 | 0 | 0 | 0 | MALONEY |
| P CC0118 | P D018 | M | SAMUEL SEABURY PARK UPGRADES | 800,000 | 0 | 0 | 0 | MENIN |
| P CC0119 | P D018 | M | CARL SCHURZ PARK BATHROOM INSTALLATION | 500,000 | 0 | 0 | 0 | MENIN |
| P CC0140 | P D018 | M | CENTRAL PARK CONSERVANCY TRENCH PROJECT | 100,000 | 0 | 0 | 0 | BREWER |
| P CC0141 | P D018 | M | THEODORE ROOSEVELT PARK PATHWAYS | 149,000 | 0 | 0 | 0 | BREWER |
| P CC0142 | P D018 | M | SOL BLOOM PLAYGROUND BATHROOM | 100,000 | 0 | 0 | 0 | BREWER |
| P CC0161 | P D018 | M | RIVERSIDE PARK BATHROOMS RENOVATION | 300,000 | 0 | 0 | 0 | BREWER |
| P CC0164 | P D018 | M | MORNINGSIDE PARK PATHWAY RECONSTRUCTION | 450,000 | 0 | 0 | 0 | ABREU |
| P CC0179 | P D018 | M | ANNUNCIATION PLAYGROUND RENOVATION | 450,000 | 0 | 0 | 0 | ABREU |
| P CC0227 | P D018 | M | RAOUL WALLENBERG PLAYGROUND RECONSTRUCTION PHASE I | 650,000 | 0 | 0 | 0 | DE LA ROSA |
| P CC0228 | P D018 | M | INWOOD HILL PARK ROLLER HOCKEY RINK CONVERSION TO PICKLE BALL AND VOLLEY BALL COURTS | 650,000 | 0 | 0 | 0 | DE LA ROSA |

I.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|-----------------------|
| P CC0229 | P D018 | M | DYCKMAN FARMHOUSE NEW ENTRANCE + ADA IMPROVEMENTS | 400,000 | 0 | 0 | 0 | DE LA ROSA |
| P CC0914 | P D018 | M | TOMPKINS SQUARE PARK RESURFACING AND INFRASTRUCTURE | 500,000 | 0 | 0 | 0 | SPEAKER, EPSTEIN |
| P CC0916 | P D018 | M | FRIENDS OF THE HIGH LINE BATHROOM RENOVATIONS | 500,000 | 0 | 0 | 0 | SPEAKER, WILSON |
| P CC0930 | P D018 | M | CARL SCHURZ PARK BATHROOM INSTALLATION | 4,750,000 | 0 | 0 | 0 | SPEAKER |
| P CC0939 | P D018 | M | RIVERSIDE PARK 10 MILE RIVER PLAYGROUND RENOVATION | 5,000,000 | 0 | 0 | 0 | SPEAKER, ABREU |
| P CC0941 | P D018 | M | ANNUNCIATION PLAYGROUND RENOVATION | 3,000,000 | 0 | 0 | 0 | SPEAKER, ABREU |
| P CC0958 | P D018 | M | AMELIA GORMAN PARK RECONSTRUCTION | 2,000,000 | 0 | 0 | 0 | SPEAKER, DE LA ROSA |
| P CC1150 | P D018 | M | CENTRAL PARK CONSERVANCY FLOOD MITIGATION PROJECT | 2,000,000 | 0 | 0 | 0 | SPEAKER |
| P CC1168 | P D018 | M | MAE GRANT PLAYGROUND RECONSTRUCTION | 538,000 | 0 | 0 | 0 | ENCARNACION |
| P CC1221 | P D018 | M | LORRAINE HANSBERRY PLAZA FENCING | 50,000 | 0 | 0 | 0 | WILSON |
| P CC1247 | P D018 | M | PLAYGROUND 125 RENOVATION | 3,300,000 | 0 | 0 | 0 | SPEAKER |
| P CC1248 | P D018 | M | RIVERSIDE PARK STAIR CASE RENOVATION | 1,100,000 | 0 | 0 | 0 | SPEAKER |
| P CC1250 | P D018 | M | RIVERSIDE PARK STAIR CASE RENOVATION | 294,000 | 0 | 0 | 0 | ABREU |
| P CC0434 | P D019 | Q | OLD TOWNE BURIAL GROUND RECONSTRUCTION | 525,000 | 0 | 0 | 0 | UNG |
| P CC0565 | P D019 | Q | BAISLEY POND PARK SUTPHIN PLAYGROUND | 1,100,000 | 0 | 0 | 0 | HANKERSON |
| P CC0591 | P D019 | Q | EVERGREEN PARK LIGHTING UPGRADES | 750,000 | 0 | 0 | 0 | WONG |
| P CC0592 | P D019 | Q | FRONTERA PARK LIGHTING UPGRADES | 250,000 | 0 | 0 | 0 | WONG |
| P CC0593 | P D019 | Q | ROSEMARY'S PLAYGROUND LIGHTING UPGRADES | 225,000 | 0 | 0 | 0 | WONG |
| P CC0613 | P D019 | Q | FOREST PARK DRIVE PAVING | 600,000 | 0 | 0 | 0 | ARIOLA |
| P CC0987 | P D019 | Q | ELLA FITZGERALD PLAYGROUND RENOVATION | 3,000,000 | 0 | 0 | 0 | SPEAKER, UNG |
| P CC0992 | P D019 | Q | FLUSHING MEADOWS CORONA PARK - PLAYGROUND FOR ALL RENOVATION | 5,000,000 | 0 | 0 | 0 | SPEAKER, THOMAS-HENRY |
| P CC0996 | P D019 | Q | BREININGER PARK PLAYGROUND RENOVATION | 9,000,000 | 0 | 0 | 0 | SPEAKER, LEE |
| P CC0998 | P D019 | Q | HAGGERTY PARK PLAYGROUND RENOVATION | 5,750,000 | 0 | 0 | 0 | SPEAKER, LEE |
| P CC1002 | P D019 | Q | TURTLE PLAYGROUND RENOVATION | 3,000,000 | 0 | 0 | 0 | SPEAKER, GENNARO |

I.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|------------------------|
| P CC1014 | P D019 | Q | BAISLEY POND PARK SUTPHIN PLAYGROUND RENOVATION | 3,000,000 | 0 | 0 | 0 | SPEAKER, HANKERSON |
| P CC1015 | P D019 | Q | RESTORATION OF BAISLEY POND SHORELINE | 2,000,000 | 0 | 0 | 0 | SPEAKER, HANKERSON |
| P CC1016 | P D019 | Q | VIC HANSEN FIELD HOUSE RENOVATIONS | 1,000,000 | 0 | 0 | 0 | SPEAKER, HANKERSON |
| P CC1024 | P D019 | Q | RUSSELL SAGE PLAYGROUND BASKETBALL COURT RENOVATION | 1,300,000 | 0 | 0 | 0 | SPEAKER, SCHULMAN |
| P CC1031 | P D019 | Q | PAINTER'S PLAYGROUND RENOVATION | 6,500,000 | 0 | 0 | 0 | SPEAKER, WONG |
| P CC1033 | P D019 | Q | BROOKVILLE PARK RECREATION CENTER | 5,000,000 | 0 | 0 | 0 | SPEAKER, BROOKS-POWERS |
| P CC1119 | P D019 | Q | CENTER FOR WOMEN OF NEW YORK AT FORT TOTTEN | 150,000 | 0 | 0 | 0 | SPEAKER |
| P CC1223 | P D019 | Q | BROOKVILLE RECREATION CENTER | 1,549,000 | 0 | 0 | 0 | TECHNICAL ADJUSTMENTS |
| P CC1226 | P D019 | Q | FLUSHING MEADOWS CORONA PARK FOUNTAIN OF FAIRS | 4,000,000 | 0 | 0 | 0 | SPEAKER, WILLIAMS |
| P CC1235 | P D019 | Q | SPARROW'S NEST COMMUNITY GARDEN ADA UPGRADES | 50,000 | 0 | 0 | 0 | THOMAS-HENRY |
| P CC0814 | P D020 | R | OLD TOWN PLAYGROUND RECONSTRUCTION | 150,000 | 0 | 0 | 0 | CARR |
| P CC0815 | P D020 | R | GREENBELT RECREATION CENTER SECURITY CAMERAS | 160,000 | 0 | 0 | 0 | CARR |
| P CC0816 | P D020 | R | WILLOWBROOK POND PARK RENOVATIONS | 777,000 | 0 | 0 | 0 | CARR |
| P CC0817 | P D020 | R | OLD TOWN PLAYGROUND NYCHA FIELD RECONSTRUCTION | 125,000 | 0 | 0 | 0 | CARR |
| P CC0903 | P D020 | R | DAVIS PLAYGROUND RENOVATION | 250,000 | 0 | 0 | 0 | HANKS |
| P CC0906 | P D020 | R | TAPPEN PARK PERIMETER RECONSTRUCTION | 400,000 | 0 | 0 | 0 | HANKS |
| P CC1100 | P D020 | X | EXPANSION OF SI DOT TREES AND SIDEWALK PROGRAM | 3,536,000 | 0 | 0 | 0 | SPEAKER, MORANO |
| P CC1135 | P D020 | R | BLOOMINGDALE PARK BASEBALL FIELD RENOVATION | 7,600,000 | 0 | 0 | 0 | SPEAKER |
| P CC1139 | P D020 | R | WILLOWBROOK POND PARK RENOVATIONS | 8,096,000 | 0 | 0 | 0 | SPEAKER |
| P CC1160 | P D020 | R | CLOVE LAKES PLAYGROUND RECONSTRUCTION | 5,300,000 | 0 | 0 | 0 | SPEAKER, CARR |
| P CC0231 | P D021 | M | MARBLE HILL BASKETBALL COURT UPGRADES | 235,000 | 0 | 0 | 0 | DE LA ROSA |
| P CC0301 | P D021 | X | STARS AND STRIPES PLAYGROUND BASKETBALL COURTS REPAVEMENT | 510,000 | 0 | 0 | 0 | RILEY |
| P CC0331 | P D021 | X | TOWNSEND COMMUNITY GARDEN INTERNAL WATER SERVICE | 450,000 | 0 | 0 | 0 | SANCHEZ P. |

I.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|--|--------------------|-------------|---|--------------------|------------------|----------------|----------------|----------------------|
| P CC0351 | P D021 | X | GARDEN OF YOUTH ACQUISITION | 200,000 | 0 | 0 | 0 | FELIZ |
| P CC0949 | P D021 | X | ST. MARY'S PARK-PLAYGROUND SOUTH | 7,300,000 | 0 | 0 | 0 | SPEAKER, ENCARNACION |
| P CC0961 | P D021 | X | VINMONT VETERAN PARK PLAYGROUND RENOVATION | 6,100,000 | 0 | 0 | 0 | SPEAKER, DINOWITZ |
| P CC0962 | P D021 | X | VINMONT VETERAN PARK RESTROOM RENOVATION | 5,500,000 | 0 | 0 | 0 | SPEAKER, DINOWITZ |
| P CC0963 | P D021 | X | FRENCH CHARLEY PLAYGROUND RENOVATION | 4,000,000 | 0 | 0 | 0 | SPEAKER, DINOWITZ |
| P CC0976 | P D021 | X | ITTNER PLACE NEW PARK CONSTRUCTION | 14,200,000 | 0 | 0 | 0 | SPEAKER, FELIZ |
| P CC1263 | P D021 | X | CLAREMONT PARK BASKETBALL COURT RENOVATION | 800,000 | 0 | 0 | 0 | STEVENS |
| P CC1275 | P D021 | X | 169 STEP STREET RECONSTRUCTION | 400,000 | 0 | 0 | 0 | STEVENS |
| P CC0080 | P D822 | M | TREE GUARDS CD3 | 150,000 | 0 | 0 | 0 | WILSON |
| P CC0120 | P D822 | M | TREE GUARDS AND EXPANDED TREE BEDS IN CD5 | 50,000 | 0 | 0 | 0 | MENIN |
| P CC0224 | P D822 | M | TREE GUARDS IN CD 9 | 100,000 | 0 | 0 | 0 | SALAAM |
| P CC0692 | P D822 | K | DISTRICT 35 STREET TREES AND TREE GUARDS | 160,000 | 0 | 0 | 0 | HUDSON |
| P CC0904 | P D822 | R | TREE GUARDS CD49 | 50,000 | 0 | 0 | 0 | HANKS |
| P CC1209 | P D822 | K | TREE PLANTING AND TREE GUARD INSTALLATIONS IN CD45 | 130,000 | 0 | 0 | 0 | LOUIS |
| P CC0670 | P D933 | K | GATOR VEHICLES FOR BROOKLYN PARKS DEPARTMENT | 108,000 | 0 | 0 | 0 | HUDSON |
| P CC0671 | P D933 | K | VEHICLES & EQUIPMENT FOR BROOKLYN PARKS OPERATIONS (BK02) | 350,000 | 0 | 0 | 0 | HUDSON |
| P CC0785 | P D933 | K | GATOR FOR PARKS CD48 | 54,000 | 0 | 0 | 0 | VERNIKOV |
| TOTALS FOR PARKS (107 PROJECTS) | | | | 182,096,000 | 1,000,000 | 0 | 0 | |
| POLICE | | | | | | | | |
| PO CC0122 | PO D079 | M | 19TH PRECINCT HVAC RENOVATION | 220,000 | 0 | 0 | 0 | MENIN |
| PO CC1060 | PO D079 | K | 70 PCT BUILDING RENOVATIONS | 250,000 | 0 | 0 | 0 | SPEAKER, JOSEPH |
| PO CC0165 | PO D185 | M | ARGUS SECURITY CAMERAS IN CD 7 | 350,000 | 0 | 0 | 0 | ABREU |
| PO CC0192 | PO D185 | M | ARGUS CAMERAS RANDALL'S ISLAND | 174,000 | 0 | 0 | 0 | ENCARNACION |
| PO CC0970 | PO D185 | X | 47TH PRECINCT VANS | 400,000 | 0 | 0 | 0 | SPEAKER, RILEY |
| PO CC1175 | PO D185 | X | 43RD PRECINCT TOW TRUCK | 310,000 | 0 | 0 | 0 | FARIAS |

I.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---------------------------------------|--------------------|-------------|---|------------------|----------------|----------------|----------------|-----------------------------------|
| PO CC1241 | PO D185 | K | TWO POLICE VEHICLES FOR 62ND PRECINCT IN CD43 | 152,000 | 0 | 0 | 0 | ZHUANG |
| TOTALS FOR POLICE (7 PROJECTS) | | | | 1,856,000 | 0 | 0 | 0 | |
| CULTURAL INSTITUTIONS | | | | | | | | |
| PV CC0139 | PV D022 | M | THE MET IMPROVED ACCESSIBILITY AND MOBILITY FOR VISITORS AND STAFF | 100,000 | 0 | 0 | 0 | BREWER |
| PV CC0935 | PV D022 | M | THE MET IMPROVED ACCESSIBILITY AND MOBILITY | 3,000,000 | 0 | 0 | 0 | SPEAKER, BREWER |
| PV CC0125 | PV D034 | M | AMNH ROOF REPLACEMENT | 100,000 | 0 | 0 | 0 | BREWER |
| PV CC0938 | PV D034 | M | AMNH ROOF REPLACEMENT | 4,000,000 | 0 | 0 | 0 | SPEAKER, BREWER |
| PV CC0905 | PV D08Y | R | THE NOBLE MARITIME COLLECTION | 200,000 | 0 | 0 | 0 | HANKS |
| PV CC1120 | PV D101 | M | MUSEUM OF JEWISH HERITAGE ROOF AND HVAC | 2,000,000 | 0 | 0 | 0 | SPEAKER |
| PV CC0892 | PV D175 | R | STATEN ISLAND ZOOLOGICAL SOCIETY | 120,000 | 0 | 0 | 0 | HANKS |
| PV CC1116 | PV D175 | R | STATEN ISLAND ZOOLOGICAL PERIMETER RENOVATIONS | 3,000,000 | 0 | 0 | 0 | SPEAKER, STATEN ISLAND DELEGATION |
| PV CC1107 | PV D176 | X | BRONX ZOO WORLD OF PRIMATES | 8,000,000 | 0 | 0 | 0 | SPEAKER, BRONX DELEGATION |
| PV CC1106 | PV D205 | X | NEW YORK BOTANICAL GARDEN ENTRANCE AND WELCOME CENTER | 7,000,000 | 0 | 0 | 0 | SPEAKER, BRONX DELEGATION |
| PV CC1073 | PV D230 | K | WILDLIFE CONSERVATION SOCIETY SEA CLIFFS | 3,500,000 | 0 | 0 | 0 | SPEAKER, ZHUANG |
| PV CC1237 | PV D230 | K | WILDLIFE CONSERVATION SOCIETY SEA CLIFFS MARINE HABITAT | 500,000 | 0 | 0 | 0 | SPEAKER, SANTOSUOSSO |
| PV CC0673 | PV D236 | K | BROOKLYN BOTANIC GARDEN CAMPUS SECURITY SYSTEM | 295,000 | 0 | 0 | 0 | HUDSON |
| PV CC1082 | PV D262 | K | BROOKLYN CHILDREN'S MUSEUM HVAC UPGRADES | 1,000,000 | 0 | 0 | 0 | SPEAKER, LOUIS |
| PV CC1045 | PV D264 | K | BROOKLYN ACADEMY OF MUSIC PETER JAY SHARP BUILDING ENVELOPE RESTORATION | 1,000,000 | 0 | 0 | 0 | SPEAKER, HUDSON |
| PV CC0985 | PV D272 | Q | QUEENS BOTANICAL GARDEN TEACHING GARDEN | 1,933,000 | 0 | 0 | 0 | SPEAKER, UNG |
| PV CC1008 | PV D274 | Q | NEW YORK HALL OF SCIENCE CAMPUS MITIGATION | 5,000,000 | 0 | 0 | 0 | SPEAKER, WILLIAMS |
| PV CC0133 | PV D279 | M | CITY CENTER CAPITAL IMPROVEMENTS | 100,000 | 0 | 0 | 0 | BREWER |
| PV CC0932 | PV D279 | M | CITY CENTER CAPITAL IMPROVEMENT | 2,000,000 | 0 | 0 | 0 | SPEAKER, BREWER |
| PV CC0170 | PV D289 | M | NYSF ANSPACHER THEATER RECONSTRUCTION | 250,000 | 0 | 0 | 0 | ABREU |

I.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|-----------------------------------|
| PV CC1110 | PV D289 | M | NYSF ANSPACHER THEATER RECONSTRUCTION | 1,500,000 | 0 | 0 | 0 | SPEAKER, MANHATTAN DELEGATION 0 |
| PV CC0989 | PV D291 | Q | QUEENS MUSEUM ROOF REPLACEMENT | 2,500,000 | 0 | 0 | | SPEAKER, THOMAS-HENRY |
| PV CC0819 | PV D341 | R | HISTORIC RICHMOND TOWN GALLERY RENOVATION | 250,000 | 0 | 0 | 0 | CARR |
| PV CC0977 | PV D471 | X | THE BRONX MUSEUM OF THE ARTS SOUTH WING ATRIUM | 2,500,000 | 0 | 0 | 0 | SPEAKER, STEVENS |
| PV CC1097 | PV D477 | R | STATEN ISLAND CHILDREN'S MUSEUM IMPROVEMENTS | 1,000,000 | 0 | 0 | 0 | SPEAKER, CARR |
| PV CC0131 | PV D489 | M | LINCOLN CENTER AMSTERDAM CORNER ENHANCEMENT | 75,000 | 0 | 0 | 0 | BREWER |
| PV CC0937 | PV D489 | M | LINCOLN CENTER AMSTERDAM CORNER ENHANCEMENT | 2,500,000 | 0 | 0 | 0 | SPEAKER, BREWER |
| PV CC1115 | PV D490 | R | SNUG HARBOR CULTURAL CENTER AND BOTANICAL GARDEN | 4,000,000 | 0 | 0 | 0 | SPEAKER, STATEN ISLAND DELEGATION |
| PV CC1010 | PV D501 | Q | PS1 CONTEMPORARY ART CENTER COURTYARD ACCESS PROJECT | 4,000,000 | 0 | 0 | 0 | SPEAKER, WILLIAMS, WON |
| PV CC0137 | PV D503 | M | CARNEGIE HALL FIRE AND LIFE SAFETY UPGRADES | 100,000 | 0 | 0 | 0 | BREWER |
| PV CC0934 | PV D503 | M | CARNEGIE HALL FIRE AND LIFE SAFETY UPGRADES | 2,000,000 | 0 | 0 | 0 | SPEAKER, BREWER |
| PV CC0929 | PV DN004 | M | 92ND Y RENOVATIONS | 5,000,000 | 0 | 0 | 0 | SPEAKER |
| PV CC0124 | PV DN019 | M | AILEY RETRACTABLE SEATING UNIT SYSTEM | 294,000 | 0 | 0 | 0 | BREWER |
| PV CC0721 | PV DN03P | K | PIONEER WORKS AV & LIGHTING SYSTEMS | 400,000 | 0 | 0 | 0 | AVILÉS |
| PV CC0127 | PV DN042 | M | BALLET HISPANICO CARRIAGE HOUSE RENOVATION | 100,000 | 0 | 0 | 0 | BREWER |
| PV CC0649 | PV DN04W | Q | UNIONDOCS EXHIBITION HALL RENOVATION AND ELEVATOR INSTALLATION | 300,000 | 0 | 0 | 0 | GUTIÉRREZ |
| PV CC0009 | PV DN05C | M | 9/11 MUSEUM SNOW REMOVAL EQUIPMENT | 127,000 | 0 | 0 | 0 | MARTE |
| PV CC1046 | PV DN06Z | K | CENTER FOR NEW JEWISH CULTURE RENOVATION OF 17 EASTERN PARKWAY | 2,500,000 | 0 | 0 | 0 | SPEAKER, HUDSON |
| PV CC0046 | PV DN07Z | M | BUILDING FOR THE ARTS NY LED LIGHTING SYSTEMS AT THEATRE ROW (PHASE 2). | 92,000 | 0 | 0 | 0 | WILSON |
| PV CC0686 | PV DN088 | K | BRIC ARTS MEDIA VISUAL SYSTEM UPGRADE | 157,000 | 0 | 0 | 0 | HUDSON |
| PV CC0011 | PV DN08A | M | INTERNATIONAL CENTER FOR PHOTOGRAPHY GROUND FLOOR RENOVATIONS | 300,000 | 0 | 0 | 0 | MARTE |

I.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------------|
| PV CC0191 | PV DN08X | M | TALLER BORICUA BUILDING RECONSTRUCTION AND EXPANSION | 500,000 | 0 | 0 | 0 | ENCARNACION |
| PV CC0948 | PV DN08X | M | PUERTO RICAN WORKSHOP TALLER BORICUA | 1,500,000 | 0 | 0 | 0 | SPEAKER, ENCARNACION |
| PV CC0047 | PV DN091 | M | CENTER FOR JEWISH HISTORY ELEVATOR MODERNIZATION | 100,000 | 0 | 0 | 0 | WILSON |
| PV CC0019 | PV DN09T | M | MORE GARDENS! GREEN-UP HYBRID VAN | 173,000 | 0 | 0 | 0 | MARTE |
| PV CC0010 | PV DN132 | M | DCTV FIRST FLOOR RENOVATION | 250,000 | 0 | 0 | 0 | MARTE |
| PV CC0908 | PV DN132 | M | DCTV GROUND FLOOR RENOVATION | 800,000 | 0 | 0 | 0 | SPEAKER, MARTE |
| PV CC0128 | PV DN143 | M | ELAINE KAUFMAN SCHOOL BOILER REPLACEMENT | 100,000 | 0 | 0 | 0 | BREWER |
| PV CC0129 | PV DN204 | M | JAZZ AT LINCOLN CENTER IT SYSTEM | 100,000 | 0 | 0 | 0 | BREWER |
| PV CC0059 | PV DN222 | M | THE JOYCE THEATER FOUNDATION, INC. 287 EAST 10TH STREET RENOVATION. | 100,000 | 0 | 0 | 0 | WILSON |
| PV CC0913 | PV DN222 | M | JOYCE NEW YORK CENTER FOR CREATIVITY & DANCE RENOVATION | 4,900,000 | 0 | 0 | 0 | SPEAKER, EPSTEIN |
| PV CC0132 | PV DN263 | M | METROPOLITAN OPERA FLY SYSTEM PIPES PROJECT | 100,000 | 0 | 0 | 0 | BREWER |
| PV CC0936 | PV DN263 | M | METROPOLITAN OPERA FLY SYSTEM PIPES | 2,350,000 | 0 | 0 | 0 | SPEAKER, BREWER |
| PV CC1074 | PV DN279 | K | MUSEUM OF CHINESE IN AMERICA RISING UPGRADE | 2,000,000 | 0 | 0 | 0 | SPEAKER, ZHUANG |
| PV CC0060 | PV DN290 | M | THE NEW 42ND STREET NEW VICTORY THEATER VIDEO DISPLAY SYSTEM UPGRADES. | 100,000 | 0 | 0 | 0 | WILSON |
| PV CC1121 | PV DN290 | M | THE NEW 42ND STREET NEW VICTORY THEATER VIDEO DISPLAY SYSTEM UPGRADES | 674,000 | 0 | 0 | 0 | SPEAKER |
| PV CC0134 | PV DN304 | M | NY HISTORICAL SOCIETY CHILDREN'S HISTORY GALLERY | 100,000 | 0 | 0 | 0 | BREWER |
| PV CC0933 | PV DN304 | M | NY HISTORICAL SOCIETY CHILDREN'S HISTORY GALLERY | 2,000,000 | 0 | 0 | 0 | SPEAKER, BREWER |
| PV CC0054 | PV DN329 | M | PLAYWRIGHTS HORIZONS BACKSTAGE ELEVATOR | 100,000 | 0 | 0 | 0 | WILSON |
| PV CC0390 | PV DN332 | Q | CONRAD POPPENHUSEN RENOVATION PHASE III RENOVATIONS | 323,000 | 0 | 0 | 0 | PALADINO |
| PV CC0055 | PV DN353 | M | ROSIE'S THEATRE KIDS AUDIO-VIDEO SYSTEM UPGRADE | 99,000 | 0 | 0 | 0 | WILSON |
| PV CC0056 | PV DN354 | M | ROUNABOUT THEATRE COMPANY STUDIO 54 REVITALIZATION PROJECT | 150,000 | 0 | 0 | 0 | WILSON |
| PV CC0917 | PV DN354 | M | ROUNABOUT THEATER | 4,000,000 | 0 | 0 | 0 | SPEAKER, WILSON |

I.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---|--------------------|-------------|---|--------------------|----------------|----------------|----------------|------------------------|
| PV CC0818 | PV DN364 | R | ST. GEORGE THEATRE RESTORATION, INC. | 500,000 | 0 | 0 | 0 | CARR |
| PV CC0891 | PV DN364 | R | ST. GEORGE THEATER ROOF & FACADE | 500,000 | 0 | 0 | 0 | HANKS |
| PV CC1098 | PV DN364 | R | ST. GEORGE THEATRE RESTORATION RENOVATION | 500,000 | 0 | 0 | 0 | SPEAKER, CARR |
| PV CC0076 | PV DN424 | M | HALEAKALA, THE KITCHEN BUILDING RENOVATION | 100,000 | 0 | 0 | 0 | WILSON |
| PV CC0672 | PV DN429 | K | THEATRE FOR A NEW AUDIENCE AUDIO/VISUAL/COMMUNICATIONS SYSTEM | 150,000 | 0 | 0 | 0 | HUDSON |
| PV CC0743 | PV DN579 | K | BROOKLYN BALLET DANCE CENTER | 2,855,000 | 0 | 0 | 0 | JOSEPH |
| PV CC1057 | PV DN579 | K | BROOKLYN BALLET DANCE CENTER | 3,000,000 | 0 | 0 | 0 | SPEAKER, JOSEPH |
| PV CC0630 | PV DN645 | K | BROOKLYN YOUTH CHORUS ACADEMY, INC. HVAC UPGRADE AND ROOF REPLACEMENT | 100,000 | 0 | 0 | 0 | RESTLER |
| PV CC0736 | PV DN645 | K | BYC HVAC UPGRADE AND ROOF REPLACEMENT | 400,000 | 0 | 0 | 0 | HANIF |
| PV CC1056 | PV DN645 | K | BYC HVAC UPGRADE AND ROOF REPLACEMENT | 400,000 | 0 | 0 | 0 | SPEAKER, HANIF |
| PV CC0648 | PV DN656 | Q | GREATER RIDGEWOOD ONDERDONK HOUSE EXTERIOR RESTORATION | 300,000 | 0 | 0 | 0 | GUTIÉRREZ |
| PV CC1054 | PV DN784 | K | GREEN-WOOD GREENWAY PATH CONSTRUCTION | 4,000,000 | 0 | 0 | 0 | SPEAKER, AVILÉS, HANIF |
| PV CC0041 | PV DN791 | M | THEATER FOR THE NEW CITY FOUNDATION SOUND EQUIPMENT UPGRADE | 135,000 | 0 | 0 | 0 | EPSTEIN |
| PV CC0735 | PV DN922 | K | BROOKLYN CONSERVATORY OF MUSIC BUILDING EXPANSION AND RENOVATION | 200,000 | 0 | 0 | 0 | HANIF |
| PV CC0126 | PV DN949 | M | ARS NOVA THEATER THEATRICAL LIGHTING SYSTEM | 100,000 | 0 | 0 | 0 | BREWER |
| PV CC0635 | PV DN957 | K | THE NOEL POINTER FOUNDATION | 642,000 | 0 | 0 | 0 | RESTLER |
| PV CC0193 | PV DN991 | M | AFRO-LATIN JAZZ ALLIANCE OF NY'S CASA BELONG SEATING SYSTEM | 100,000 | 0 | 0 | 0 | SALAAM |
| PV CC0946 | PV DN991 | X | AFRO-JAZZ BELONGO SEATING SYSTEM | 804,000 | 0 | 0 | 0 | SPEAKER, ENCARNACION |
| PV CC0947 | PV DN991 | X | AFRO-LATIN JAZZ CASA BELONG LIGHTING SYSTEM | 1,196,000 | 0 | 0 | 0 | SPEAKER, ENCARNACION |
| PV CC0952 | PV DN991 | X | AFRO-LATIN JAZZ CASA BELONG AV SYSTEM | 1,104,000 | 0 | 0 | 0 | SPEAKER, ENCARNACION |
| TOTALS FOR CULTURAL INSTITUTIONS (83 PROJECTS) | | | | 110,398,000 | 0 | 0 | 0 | |

PUBLIC BUILDINGS

| | | | | | | | | |
|-----------|---------|---|---|--------|---|---|---|--------|
| PW CC0869 | PW D077 | K | BROOKLYN COMMUNITY BOARD 14 OFFICE RENOVATION | 50,000 | 0 | 0 | 0 | FELDER |
|-----------|---------|---|---|--------|---|---|---|--------|

I.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|------------------------------|
| PW CC1025 | PW D077 | Q | QUEENS HOLOCAUST GARDEN | 1,000,000 | 0 | 0 | 0 | SPEAKER, SCHULMAN |
| PW CC0173 | PW DN02A | M | BIOBUS - NEW TRUCK FOR MOBILE SCIENCE STATION. | 310,000 | 0 | 0 | 0 | ABREU |
| PW CC1222 | PW DN02A | X | BIOBUS MOBILE LAB | 792,000 | 0 | 0 | 0 | TECHNICAL ADJUSTMENTS |
| PW CC1087 | PW DN03D | K | NIA COMMUNITY CENTER | 4,300,000 | 0 | 0 | 0 | SPEAKER, SANTOSUOSSO |
| PW CC1102 | PW DN03G | K | THE CAMPAIGN AGAINST HUNGER | 7,000,000 | 0 | 0 | 0 | SPEAKER, BROOKLYN DELEGATION |
| PW CC0870 | PW DN055 | K | BORO PARK JCC MOVABLE PROPERTY FOR INITIAL OUTFITTING | 1,000,000 | 0 | 0 | 0 | FELDER |
| PW CC0765 | PW DN070 | K | BROOKLYN CHINESE-AMERICAN ASSOCIATION RENOVATION SENIOR CENTER RENOVATION | 750,000 | 0 | 0 | 0 | ZHUANG |
| PW CC1075 | PW DN070 | K | BROOKLYN CHINESE-AMERICAN ASSOCIATION RENOVATION SENIOR CENTER RENOVATION | 750,000 | 0 | 0 | 0 | SPEAKER, ZHUANG |
| PW CC1109 | PW DN09S | Q | CARIBBEAN EQUALITY PROJECT COMMUNITY CENTER | 1,000,000 | 0 | 0 | 0 | SPEAKER, CABÁN |
| PW CC0915 | PW DN142 | M | THE EDUCATIONAL ALLIANCE 14TH STREET Y | 5,000,000 | 0 | 0 | 0 | SPEAKER, EPSTEIN |
| PW CC0959 | PW DN246 | M | THE ARMORY FOUNDATION | 1,348,000 | 0 | 0 | 0 | SPEAKER, DE LA ROSA |
| PW CC0889 | PW DN318 | R | ON YOUR MARK RECREATIONAL FIELD | 870,000 | 0 | 0 | 0 | HANKS |
| PW CC1136 | PW DN371 | X | COMMONPOINT BRONX CENTER ELEVATOR/HVAC RENOVATIONS | 1,244,000 | 0 | 0 | 0 | SPEAKER |
| PW CC1162 | PW DN402 | R | JEWISH COMMUNITY CENTER OF STATEN ISLAND VEHICLE | 365,000 | 0 | 0 | 0 | CARR |
| PW CC0986 | PW DN512 | Q | ASIAN AMERICANS FOR EQUALITY CULTURAL HUB | 500,000 | 0 | 0 | 0 | SPEAKER, UNG |
| PW CC0981 | PW DN586 | X | KIPS BAY BOYS & GIRLS CLUB LUCILE PALMARO CLUBHOUSE AQUATICS CENTER RENOVATION | 1,000,000 | 0 | 0 | 0 | SPEAKER, FARIÁS |
| PW CC1174 | PW DN586 | X | KIPS BAY BOYS & GIRLS CLUB LUCILE PALMARO CLUBHOUSE AQUATICS CENTER RENOVATION | 500,000 | 0 | 0 | 0 | FARIÁS |
| PW CC0008 | PW DN653 | M | HENRY STREET SETTLEMENT | 200,000 | 0 | 0 | 0 | MARTE |
| PW CC0910 | PW DN653 | M | HENRY STREET SETTLEMENT | 2,000,000 | 0 | 0 | 0 | SPEAKER, MARTE |
| PW CC0472 | PW DN718 | Q | UNITED CEREBRAL PALSY OF QUEENS: BELLEROSE CAMPUS | 100,000 | 0 | 0 | 0 | LEE |
| PW CC0473 | PW DN718 | Q | UNITED CEREBRAL PALSY OF QUEENS BELLEROSE CAMPUS | 225,000 | 0 | 0 | 0 | GENNARO |
| PW CC0474 | PW DN722 | Q | QUEENS COMMUNITY HOUSE VEHICLE | 500,000 | 0 | 0 | 0 | GENNARO |
| PW CC1217 | PW DN722 | Q | QUEENS COMMUNITY HOUSE VEHICLE | 230,000 | 0 | 0 | 0 | THOMAS-HENRY |

I.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|--|--------------------|-------------|---|--------------------|-------------------|----------------|----------------|-----------------------|
| PW CC1276 | PW DN825 | A | PROMESA INC. - LOISIDA COMMUNITY CENTER | 178,000 | 0 | 0 | 0 | TECHNICAL ADJUSTMENTS |
| PW CC0273 | PW DN911 | X | EQUALITY CHARTER SCHOOL GYMNASIUM UPGRADE | 296,000 | 0 | 0 | 0 | RILEY |
| PW CC0299 | PW DN928 | X | REGIONAL AID FOR INTERIM NEEDS - BOSTON EAST OAC | 124,000 | 0 | 0 | 0 | RILEY |
| PW CC0300 | PW DN928 | X | REGIONAL AID FOR INTERIM NEEDS IN EASTCHESTER OAC VEHICLE PURCHASE | 124,000 | 0 | 0 | 0 | RILEY |
| PW CC1252 | PW DN928 | X | REGIONAL AID FOR INTERIM NEEDS NEREID OAC VEHICLE | 120,000 | 0 | 0 | 0 | DINOWITZ |
| TOTALS FOR PUBLIC BUILDINGS (29 PROJECTS) | | | | 31,876,000 | 0 | 0 | 0 | |
| TOTALS FOR ALL (1,213 PROJECTS) | | | | 853,688,000 | 44,000,000 | 0 | 0 | |

FISCAL YEAR 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254

| | <u>Fiscal Year 2027</u> |
|--|--------------------------------|
| City Council Additions | \$853,688,000 |
| Less Rescindments from Prior Capital Budgets | <u>(\$23,317,000)</u> |
| Net Change | \$830,371,000 |

II.

FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 NON-CITY CAPITAL PROJECT DETAIL

II.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|--|--------------------|-------------|---|-------------------|-------------------|----------------|----------------|-------------------|
| DEPARTMENT FOR THE AGING | | | | | | | | |
| AG CC1053 | AG DN100 | K | CPC BROOKLYN COMMUNITY CENTER'S BUILDING ACQUISITION IN SUNSET PARK | 1,000,000 | 0 | 0 | 0 | SPEAKER, AVILÉS |
| AG CC1234 | AG DN380 | Q | SERVICES NOW FOR ADULT PERSONS BUILDING RENOVATION | 2,500,000 | 0 | 0 | 0 | SPEAKER, LEE |
| AG CC0007 | AG DN658 | M | HAMILTON-MADISON HOUSE DAYCARE AT 10 CATHERINE SLIP | 200,000 | 0 | 0 | 0 | MARTE |
| AG CC0907 | AG DN658 | M | HAMILTON-MADISON HOUSE DAYCARE RENOVATION | 1,621,000 | 0 | 0 | 0 | SPEAKER, MARTE |
| TOTALS FOR DEPARTMENT FOR THE AGING (4 PROJECTS) | | | | 5,321,000 | 0 | 0 | 0 | |
| ADMIN FOR CHILDREN'S SERVICES | | | | | | | | |
| CS CC1154 | CS DN09A | Q | NYC OUTWARD BOUND BUILDING UPGRADES | 1,000,000 | 0 | 0 | 0 | SPEAKER |
| CS CC0490 | CS DN09B | Q | SAYA COMMUNITY CENTER | 1,000,000 | 0 | 0 | 0 | KRISHNAN |
| CS CC1152 | CS DN09B | Q | SAYA COMMUNITY CENTER | 2,800,000 | 0 | 0 | 0 | SPEAKER |
| CS CC1123 | CS DN09U | M | ROW NEW YORK HARLEM ROWING CENTER | 2,000,000 | 0 | 0 | 0 | SPEAKER |
| CS CC1232 | CS DN442 | Q | VARIETY BOYS AND GIRLS CLUB OF QUEENS JACKSON HEIGHTS DEVELOPMENT | 1,000,000 | 0 | 0 | 0 | KRISHNAN |
| CS CC1233 | CS DN442 | Q | VARIETY BOYS AND GIRLS CLUB OF QUEENS JACKSON HEIGHTS DEVELOPMENT | 8,300,000 | 0 | 0 | 0 | SPEAKER, KRISHNAN |
| CS CC0768 | CS DN799 | K | GUILD FOR EXCEPTIONAL CHILDREN BUILDING RENOVATION | 1,918,000 | 0 | 0 | 0 | SANTOSUOSSO |
| TOTALS FOR ADMIN FOR CHILDREN'S SERVICES (7 PROJECTS) | | | | 18,018,000 | 0 | 0 | 0 | |
| ECONOMIC DEVELOPMENT | | | | | | | | |
| ED CC1230 | ED DN05P | K | BAY RIDGE COMMUNITY DEVELOPMENT CENTER | 0 | 10,000,000 | 0 | 0 | SPEAKER |
| ED CC0369 | ED DN05S | X | CHILDREN'S RESCUE FUND ICAHN HOUSE RENOVATIONS | 408,000 | 0 | 0 | 0 | STEVENS |
| ED CC0701 | ED DN05T | K | RISEBORO FARMERS' MARKETS TRUCK | 92,000 | 0 | 0 | 0 | NURSE |
| ED CC1159 | ED DN06L | X | FORDHAM UNIVERSITY BRONX GREEN JOBS CENTER | 2,000,000 | 0 | 0 | 0 | SPEAKER |
| ED CC0138 | ED DN08Z | M | JUILLIARD SCHOOL THEATER SOUND AND VIDEO SYSTEM IMPROVEMENTS | 175,000 | 0 | 0 | 0 | BREWER |
| TOTALS FOR ECONOMIC DEVELOPMENT (5 PROJECTS) | | | | 2,675,000 | 10,000,000 | 0 | 0 | |
| HEALTH | | | | | | | | |

II.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|-----------------|
| HL CC0789 | HL DN01D | K | HASC CENTER TECHNOLOGY AND EQUIPMENT | 200,000 | 0 | 0 | 0 | VERNIKOV |
| HL CC0874 | HL DN01D | K | HASC CENTER INITIAL OUTFITTING: TECHNOLOGY AND EQUIPMENT INITIATIVE | 1,009,000 | 0 | 0 | 0 | FELDER |
| HL CC0197 | HL DN04H | M | FOOT CLINICS OF NEW YORK INITIAL OUTFITTING PROJECT | 150,000 | 0 | 0 | 0 | SALAAM |
| HL CC1084 | HL DN050 | K | BETH ISRAEL MEDICAL CENTER MT. SINAI BROOKLYN | 1,528,000 | 0 | 0 | 0 | SPEAKER, LOUIS |
| HL CC0075 | HL DN084 | M | COMMUNITY HEALTH PROJECT, INC. FY 2027 CALLEN-LORDE CAPITAL PROJECT. | 150,000 | 0 | 0 | 0 | WILSON |
| HL CC1236 | HL DN084 | M | COMMUNITY HEALTH PROJECT, INC. FY 2027 CALLEN-LORDE | 351,000 | 0 | 0 | 0 | SPEAKER, WILSON |
| HL CC0890 | HL DN09D | R | VENTURE HOUSE INC | 340,000 | 0 | 0 | 0 | HANKS |
| HL CC0636 | HL DN09V | K | PESACH TIKVAH - INITIAL OUTFITTING | 100,000 | 0 | 0 | 0 | RESTLER |
| HL CC0873 | HL DN150 | K | L'REFUAH MEDICAL AND REHABILITATION CENTER - EZRA TECHNOLOGY UPGRADES | 1,072,000 | 0 | 0 | 0 | FELDER |
| HL CC0166 | HL DN164 | M | WILLIAM F. RYAN HEALTH CENTER UPGRADES | 838,000 | 0 | 0 | 0 | ABREU |
| HL CC1251 | HL DN164 | M | WILLIAM F. RYAN HEALTH CENTER UPGRADES | 371,000 | 0 | 0 | 0 | ADMIN |
| HL CC0747 | HL DN168 | K | BROOKDALE HOSPITAL SURGICAL SPINE TABLE | 58,000 | 0 | 0 | 0 | MEALY |
| HL CC0748 | HL DN168 | K | BROOKDALE HOSPITAL INTRAOPERATIVE ULTRASOUND SYSTEM | 50,000 | 0 | 0 | 0 | MEALY |
| HL CC0859 | HL DN168 | K | BROOKDALE HOSPITAL SURGICAL SPINE TABLE | 57,000 | 0 | 0 | 0 | BANKS |
| HL CC0860 | HL DN168 | K | BROOKDALE HOSPITAL INTRAOPERATIVE ULTRASOUND SYSTEM | 51,000 | 0 | 0 | 0 | BANKS |
| HL CC0877 | HL DN168 | K | BROOKDALE SURGICAL SPINAL TABLE | 57,000 | 0 | 0 | 0 | NARCISSE |
| HL CC0878 | HL DN168 | K | BROOKDALE INTRAOPERATIVE ULTRASOUND SYSTEM | 50,000 | 0 | 0 | 0 | NARCISSE |
| HL CC1185 | HL DN267 | X | MONTEFIORE MEDICAL CENTER CARDIAC CATHETERIZATION | 190,000 | 0 | 0 | 0 | FARIAS |
| HL CC1091 | HL DN404 | R | STATEN ISLAND UNIVERSITY HOSPITAL 501 SEAVIEW | 1,250,000 | 0 | 0 | 0 | SPEAKER, HANKS |
| HL CC1147 | HL DN404 | R | STATEN ISLAND UNIVERSITY HOSPITAL PRINCE BAY RENOVATION | 4,000,000 | 0 | 0 | 0 | SPEAKER |
| HL CC1170 | HL DN561 | K | COMMUNITY HEALTHCARE NETWORK OF BROOKLYN MOBILE VAN | 50,000 | 0 | 0 | 0 | RESTLER |
| HL CC1257 | HL DN561 | K | COMMUNITY HEALTHCARE NETWORK OF BROOKLYN MOBILE VAN | 50,000 | 0 | 0 | 0 | HUDSON |

II.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|--|--------------------|-------------|--|-------------------|----------------|----------------|----------------|------------------------|
| HL CC0566 | HL DN623 | Q | LONG ISLAND JEWISH MEDICAL CENTER OPERATING ROOM UPGRADES | 553,000 | 0 | 0 | 0 | SCHULMAN |
| HL CC1068 | HL DN647 | K | CYPRESS HILLS LDC RENOVATIONS | 1,000,000 | 0 | 0 | 0 | SPEAKER, BANKS |
| HL CC0628 | HL DN808 | K | HATZOLOH INCORPORATED AMBULANCE WILLIAMSBURG | 100,000 | 0 | 0 | 0 | RESTLER |
| HL CC0652 | HL DN808 | K | HATZOLOH INCORPORATED AMBULANCE WILLIAMSBURG | 100,000 | 0 | 0 | 0 | GUTIÉRREZ |
| HL CC0695 | HL DN808 | K | HATZOLOH INCORPORATED AMBULANCE WILLIAMSBURG | 100,000 | 0 | 0 | 0 | OSSÉ |
| HL CC0790 | HL DN808 | K | HATZOLOH INCORPORATED AMBULANCE | 300,000 | 0 | 0 | 0 | VERNIKOV |
| HL CC0871 | HL DN808 | K | HATZOLAH INCORPORATED AMBULANCE BORO PARK | 600,000 | 0 | 0 | 0 | FELDER |
| HL CC0876 | HL DN808 | K | HATZOLOH INCORPORATED AMBULANCE | 700,000 | 0 | 0 | 0 | FELDER |
| HL CC1035 | HL DN808 | Q | HATZOLOH INCORPORATED AMBULANCE FAR ROCKAWAY | 375,000 | 0 | 0 | 0 | SPEAKER, BROOKS-POWERS |
| HL CC1225 | HL DN810 | M | HOSPITAL FOR SPECIAL SURGERY PEDIATRIC IMAGING | 455,000 | 0 | 0 | 0 | TECHNICAL ADJUSTMENTS |
| HL CC0872 | HL DN908 | K | WOMEN'S LEAGUE COMMUNITY RESIDENCES | 119,000 | 0 | 0 | 0 | FELDER |
| HL CC1273 | HL DN908 | K | WOMEN'S LEAGUE COMMUNITY RESIDENCES VEHICLE | 118,000 | 0 | 0 | 0 | LOUIS |
| TOTALS FOR HEALTH (34 PROJECTS) | | | | 16,492,000 | 0 | 0 | 0 | |
| HUMAN RESOURCES | | | | | | | | |
| HR CC0728 | HR DN01J | K | COUNCIL OF PEOPLES ORGANIZATION (COPO) BUILDING ACQUISITION | 300,000 | 0 | 0 | 0 | HANIF |
| HR CC0861 | HR DN01J | K | COUNCIL OF PEOPLES ORGANIZATION (COPO) BUILDING ACQUISITION | 250,000 | 0 | 0 | 0 | BANKS |
| HR CC1065 | HR DN01J | K | COUNCIL OF PEOPLES ORGANIZATION (COPO) BUILDING ACQUISITION | 4,769,000 | 0 | 0 | 0 | SPEAKER, BANKS |
| HR CC0742 | HR DN05J | K | LIFE OF HOPE COMMUNITY CENTER | 1,000,000 | 0 | 0 | 0 | JOSEPH |
| HR CC1059 | HR DN05J | K | LIFE OF HOPE COMMUNITY SPACE RENOVATIONS | 1,500,000 | 0 | 0 | 0 | SPEAKER, JOSEPH |
| HR CC1249 | HR DN08F | Q | GIVING ALTERNATIVE LEARNERS UPLIFTING OPPORTUNITIES RIDING ARENA | 2,694,000 | 0 | 0 | 0 | SPEAKER |
| HR CC0350 | HR DN08V | X | MARY MITCHELL | 80,000 | 0 | 0 | 0 | FELIZ |
| HR CC0950 | HR DN09N | M | LITTLE SISTERS OF THE ASSUMPTION INFRASTRUCTURE RENOVATION | 2,751,000 | 0 | 0 | 0 | SPEAKER, ENCARNACION |

II.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---|--------------------|-------------|--|-------------------|----------------|----------------|----------------|------------------|
| HR CC1118 | HR DN09P | X | EAST SIDE HOUSE, INC. | 1,000,000 | 0 | 0 | 0 | SPEAKER |
| HR CC0445 | HR DN09Q | Q | CATHOLIC CHARITIES OLDER ADULT CENTER VEHICLE REPLACEMENT | 180,000 | 0 | 0 | 0 | CABÁN |
| HR CC0633 | HR DN09Q | K | CATHOLIC CHARITIES OLDER ADULT CENTER VEHICLE REPLACEMENT | 100,000 | 0 | 0 | 0 | RESTLER |
| HR CC0629 | HR DN09R | K | GOODWILL NY/NJ BROOKLYN HQ/SERVICE CENTER PURCHASE | 500,000 | 0 | 0 | 0 | RESTLER |
| HR CC1040 | HR DN09R | K | GOODWILL NY/NJ BROOKLYN HQ/SERVICE CENTER PURCHASE | 2,500,000 | 0 | 0 | 0 | SPEAKER, RESTLER |
| HR CC0005 | HR DN09W | M | OFFICE OF APPELLATE DEFENDER NEW OFFICE | 100,000 | 0 | 0 | 0 | MARTE |
| HR CC0198 | HR DN761 | M | HARLEM UNITED COMMUNITY AIDS CENTER | 69,000 | 0 | 0 | 0 | SALAAM |
| HR CC1253 | HR DN842 | X | BRONX HOUSE VEHICLES | 240,000 | 0 | 0 | 0 | ALDEBOL |
| HR CC0168 | HR DN917 | M | ALI FORNEY CENTER EMERGENCY HOUSING SITE CONSTRUCTION | 250,000 | 0 | 0 | 0 | ABREU |
| HR CC0444 | HR DN917 | Q | ALI FORNEY PHASE 2 CONSTRUCTION | 150,000 | 0 | 0 | 0 | CABÁN |
| HR CC0995 | HR DN917 | M | ALI FORNEY CENTER EMERGENCY HOUSING SITE CONSTRUCTION | 1,050,000 | 0 | 0 | 0 | SPEAKER, CABÁN |
| TOTALS FOR HUMAN RESOURCES (19 PROJECTS) | | | | 19,483,000 | 0 | 0 | 0 | |

CULTURAL INSTITUTIONS

| | | | | | | | | |
|-----------|----------|---|-------------------------------------|------------|---|---|---|--|
| PV MA1043 | PV 0N03H | M | NEW YORK STUDIO SCHOOL | 2,000,000 | 0 | 0 | 0 | |
| PV MA1023 | PV 0N042 | M | BALLET HISPANICO OF NEW YORK, INC. | 10,000,000 | 0 | 0 | 0 | |
| PV MA1021 | PV 0N04W | Q | UNIONDOCS, INC. | 1,131,000 | 0 | 0 | 0 | |
| PV MA1034 | PV 0N05L | K | SESAME FLYERS INTERNATIONAL INC. | 250,000 | 0 | 0 | 0 | |
| PV MA1008 | PV 0N06E | M | ART STUDENTS LEAGUE OF NEW YORK | 2,000,000 | 0 | 0 | 0 | |
| PV MA1022 | PV 0N06W | M | ASIA SOCIETY | 400,000 | 0 | 0 | 0 | |
| PV MA1053 | PV 0N06Z | K | CENTER FOR NEW JEWISH CULTURE | 2,500,000 | 0 | 0 | 0 | |
| PV MA1005 | PV 0N08A | M | INTERNATIONAL CENTER OF PHOTOGRAPHY | 475,000 | 0 | 0 | 0 | |
| PV MA1037 | PV 0N08X | M | PUERTO RICAN WORKSHOP | 500,000 | 0 | 0 | 0 | |
| PV MA1026 | PV 0N091 | M | CENTER FOR JEWISH HISTORY | 1,000,000 | 0 | 0 | 0 | |
| PV MA1051 | PV 0N09M | M | FRENCH INSTITUTE-ALLIANCE FRANCAISE | 1,500,000 | 0 | 0 | 0 | |

II.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------|
| PV MA1010 | PV 0N132 | M | DOWNTOWN COMMUNITY TELEVISION CENTER, INC. | 700,000 | 0 | 0 | 0 | |
| PV MA1027 | PV 0N143 | M | ELAINE KAUFMAN CULTURAL CENTER-LUCY MOSES SCHOOL FOR MUSIC AND DANCE | 1,870,000 | 0 | 0 | 0 | |
| PV MA1012 | PV 0N263 | M | METROPOLITAN OPERA ASSOCIATION, INC | 1,000,000 | 0 | 0 | 0 | |
| PV MA1044 | PV 0N268 | M | PIERPONT MORGAN LIBRARY | 3,500,000 | 0 | 0 | 0 | |
| PV MA1042 | PV 0N279 | M | MUSEUM OF CHINESE IN THE AMERICAS | 1,000,000 | 0 | 0 | 0 | |
| PV MA1045 | PV 0N329 | M | PLAYWRIGHTS HORIZONS INC. | 250,000 | 0 | 0 | 0 | |
| PV MA1017 | PV 0N333 | M | PREGONES PUERTO RICAN TRAVELING THEATER, INC. - NEW HVAC / ROOF | 50,000 | 0 | 0 | 0 | |
| PV MA1018 | PV 0N333 | X | PREGONES PUERTO RICAN TRAVELING THEATER, INC. - NEW BUILDING | 50,000 | 0 | 0 | 0 | |
| PV MA1019 | PV 0N354 | M | ROUNABOUT THEATRE COMPANY, INC. | 7,000,000 | 0 | 0 | 0 | |
| PV MA1004 | PV 0N364 | R | ST. GEORGE THEATRE RESTORATION, INC. | 5,850,000 | 0 | 0 | 0 | |
| PV MA1046 | PV 0N373 | Q | SCULPTURE CENTER, INC. | 1,711,000 | 0 | 0 | 0 | |
| PV MA1028 | PV 0N420 | M | GREENWICH HOUSE, INC. | 5,000,000 | 0 | 0 | 0 | |
| PV MA1029 | PV 0N424 | M | THE KITCHEN | 14,000,000 | 0 | 0 | 0 | |
| PV MA1024 | PV 0N579 | K | BROOKLYN BALLET, INC | 2,500,000 | 0 | 0 | 0 | |
| PV MA1009 | PV 0N645 | K | BROOKLYN YOUTH CHORUS ACADEMY, INC. | 350,000 | 0 | 0 | 0 | |
| PV MA1001 | PV 0N656 | Q | GREATER RIDGEWOOD HISTORICAL SOCIETY | 300,000 | 0 | 0 | 0 | |
| PV MA1003 | PV 0N669 | M | NUYORICAN POETS CAFE, INC. | 300,000 | 0 | 0 | 0 | |
| PV MA1025 | PV 0N922 | K | BROOKLYN QUEENS CONSERVATORY OF MUSIC | 2,300,000 | 0 | 0 | 0 | |
| PV MA1002 | PV 0N957 | K | NOEL POINTER FOUNDATION | 1,500,000 | 0 | 0 | 0 | |
| PV CC0929 | PV DN004 | M | 92ND Y RENOVATIONS | 5,000,000 | 0 | 0 | 0 | SPEAKER |
| PV CC0124 | PV DN019 | M | AILEY RETRACTABLE SEATING UNIT SYSTEM | 294,000 | 0 | 0 | 0 | BREWER |
| PV CC0721 | PV DN03P | K | PIONEER WORKS AV & LIGHTING SYSTEMS | 400,000 | 0 | 0 | 0 | AVILÉS |
| PV CC0127 | PV DN042 | M | BALLET HISPANICO CARRIAGE HOUSE RENOVATION | 100,000 | 0 | 0 | 0 | BREWER |
| PV CC0649 | PV DN04W | Q | UNIONDOCS EXHIBITION HALL RENOVATION AND ELEVATOR INSTALLATION | 300,000 | 0 | 0 | 0 | GUTIÉRREZ |
| PV CC0009 | PV DN05C | M | 9/11 MUSEUM SNOW REMOVAL EQUIPMENT | 127,000 | 0 | 0 | 0 | MARTE |

II.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------------|
| PV CC1046 | PV DN06Z | K | CENTER FOR NEW JEWISH CULTURE RENOVATION OF 17 EASTERN PARKWAY | 2,500,000 | 0 | 0 | 0 | SPEAKER, HUDSON |
| PV CC0046 | PV DN07Z | M | BUILDING FOR THE ARTS NY LED LIGHTING SYSTEMS AT THEATRE ROW (PHASE 2). | 92,000 | 0 | 0 | 0 | WILSON |
| PV CC0686 | PV DN088 | K | BRIC ARTS MEDIA VISUAL SYSTEM UPGRADE | 157,000 | 0 | 0 | 0 | HUDSON |
| PV CC0011 | PV DN08A | M | INTERNATIONAL CENTER FOR PHOTOGRAPHY GROUND FLOOR RENOVATIONS | 300,000 | 0 | 0 | 0 | MARTE |
| PV CC0191 | PV DN08X | M | TALLER BORICUA BUILDING RECONSTRUCTION AND EXPANSION | 500,000 | 0 | 0 | 0 | ENCARNACION |
| PV CC0948 | PV DN08X | M | PUERTO RICAN WORKSHOP TALLER BORICUA | 1,500,000 | 0 | 0 | 0 | SPEAKER, ENCARNACION |
| PV CC0047 | PV DN091 | M | CENTER FOR JEWISH HISTORY ELEVATOR MODERNIZATION | 100,000 | 0 | 0 | 0 | WILSON |
| PV CC0019 | PV DN09T | M | MORE GARDENS! GREEN-UP HYBRID VAN | 173,000 | 0 | 0 | 0 | MARTE |
| PV CC0010 | PV DN132 | M | DCTV FIRST FLOOR RENOVATION | 250,000 | 0 | 0 | 0 | MARTE |
| PV CC0908 | PV DN132 | M | DCTV GROUND FLOOR RENOVATION | 800,000 | 0 | 0 | 0 | SPEAKER, MARTE |
| PV CC0128 | PV DN143 | M | ELAINE KAUFMAN SCHOOL BOILER REPLACEMENT | 100,000 | 0 | 0 | 0 | BREWER |
| PV CC0129 | PV DN204 | M | JAZZ AT LINCOLN CENTER IT SYSTEM | 100,000 | 0 | 0 | 0 | BREWER |
| PV CC0059 | PV DN222 | M | THE JOYCE THEATER FOUNDATION, INC. 287 EAST 10TH STREET RENOVATION. | 100,000 | 0 | 0 | 0 | WILSON |
| PV CC0913 | PV DN222 | M | JOYCE NEW YORK CENTER FOR CREATIVITY & DANCE RENOVATION | 4,900,000 | 0 | 0 | 0 | SPEAKER, EPSTEIN |
| PV CC0132 | PV DN263 | M | METROPOLITAN OPERA FLY SYSTEM PIPES PROJECT | 100,000 | 0 | 0 | 0 | BREWER |
| PV CC0936 | PV DN263 | M | METROPOLITAN OPERA FLY SYSTEM PIPES | 2,350,000 | 0 | 0 | 0 | SPEAKER, BREWER |
| PV CC1074 | PV DN279 | K | MUSEUM OF CHINESE IN AMERICA RISING UPGRADE | 2,000,000 | 0 | 0 | 0 | SPEAKER, ZHUANG |
| PV CC0060 | PV DN290 | M | THE NEW 42ND STREET NEW VICTORY THEATER VIDEO DISPLAY SYSTEM UPGRADES. | 100,000 | 0 | 0 | 0 | WILSON |
| PV CC1121 | PV DN290 | M | THE NEW 42ND STREET NEW VICTORY THEATER VIDEO DISPLAY SYSTEM UPGRADES | 674,000 | 0 | 0 | 0 | SPEAKER |
| PV CC0134 | PV DN304 | M | NY HISTORICAL SOCIETY CHILDREN'S HISTORY GALLERY | 100,000 | 0 | 0 | 0 | BREWER |
| PV CC0933 | PV DN304 | M | NY HISTORICAL SOCIETY CHILDREN'S HISTORY GALLERY | 2,000,000 | 0 | 0 | 0 | SPEAKER, BREWER |
| PV CC0054 | PV DN329 | M | PLAYWRIGHTS HORIZONS BACKSTAGE ELEVATOR | 100,000 | 0 | 0 | 0 | WILSON |

II.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------------|
| PV CC0390 | PV DN332 | Q | CONRAD POPPENHUSEN RENOVATION PHASE III RENOVATIONS | 323,000 | 0 | 0 | 0 | PALADINO |
| PV CC0055 | PV DN353 | M | ROSIE'S THEATRE KIDS AUDIO-VIDEO SYSTEM UPGRADE | 99,000 | 0 | 0 | 0 | WILSON |
| PV CC0056 | PV DN354 | M | ROUNABOUT THEATRE COMPANY STUDIO 54 REVITALIZATION PROJECT | 150,000 | 0 | 0 | 0 | WILSON |
| PV CC0917 | PV DN354 | M | ROUNABOUT THEATER | 4,000,000 | 0 | 0 | 0 | SPEAKER, WILSON |
| PV CC0818 | PV DN364 | R | ST. GEORGE THEATRE RESTORATION, INC. | 500,000 | 0 | 0 | 0 | CARR |
| PV CC0891 | PV DN364 | R | ST. GEORGE THEATER ROOF & FACADE | 500,000 | 0 | 0 | 0 | HANKS |
| PV CC1098 | PV DN364 | R | ST. GEORGE THEATRE RESTORATION RENOVATION | 500,000 | 0 | 0 | 0 | SPEAKER, CARR |
| PV CC0076 | PV DN424 | M | HALEAKALA, THE KITCHEN BUILDING RENOVATION | 100,000 | 0 | 0 | 0 | WILSON |
| PV CC0672 | PV DN429 | K | THEATRE FOR A NEW AUDIENCE AUDIO/VISUAL/COMMUNICATIONS SYSTEM | 150,000 | 0 | 0 | 0 | HUDSON |
| PV CC0743 | PV DN579 | K | BROOKLYN BALLET DANCE CENTER | 2,855,000 | 0 | 0 | 0 | JOSEPH |
| PV CC1057 | PV DN579 | K | BROOKLYN BALLET DANCE CENTER | 3,000,000 | 0 | 0 | 0 | SPEAKER, JOSEPH |
| PV CC0630 | PV DN645 | K | BROOKLYN YOUTH CHORUS ACADEMY, INC. HVAC UPGRADE AND ROOF REPLACEMENT | 100,000 | 0 | 0 | 0 | RESTLER |
| PV CC0736 | PV DN645 | K | BYC HVAC UPGRADE AND ROOF REPLACEMENT | 400,000 | 0 | 0 | 0 | HANIF |
| PV CC1056 | PV DN645 | K | BYC HVAC UPGRADE AND ROOF REPLACEMENT | 400,000 | 0 | 0 | 0 | SPEAKER, HANIF |
| PV CC0648 | PV DN656 | Q | GREATER RIDGEWOOD ONDERDONK HOUSE EXTERIOR RESTORATION | 300,000 | 0 | 0 | 0 | GUTIÉRREZ |
| PV CC1054 | PV DN784 | K | GREEN-WOOD GREENWAY PATH CONSTRUCTION | 4,000,000 | 0 | 0 | 0 | SPEAKER, AVILÉS |
| PV CC0041 | PV DN791 | M | THEATER FOR THE NEW CITY FOUNDATION SOUND EQUIPMENT UPGRADE | 135,000 | 0 | 0 | 0 | EPSTEIN |
| PV CC0735 | PV DN922 | K | BROOKLYN CONSERVATORY OF MUSIC BUILDING EXPANSION AND RENOVATION | 200,000 | 0 | 0 | 0 | HANIF |
| PV CC0126 | PV DN949 | M | ARS NOVA THEATER THEATRICAL LIGHTING SYSTEM | 100,000 | 0 | 0 | 0 | BREWER |
| PV CC0635 | PV DN957 | K | THE NOEL POINTER FOUNDATION | 642,000 | 0 | 0 | 0 | RESTLER |
| PV CC0193 | PV DN991 | M | AFRO-LATIN JAZZ ALLIANCE OF NY'S CASA BELONG SEATING SYSTEM | 100,000 | 0 | 0 | 0 | SALAAM |
| PV CC0946 | PV DN991 | X | AFRO-JAZZ BELONGO SEATING SYSTEM | 804,000 | 0 | 0 | 0 | SPEAKER, ENCARNACION |

II.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|---|--------------------|-------------|--|--------------------|----------------|----------------|----------------|------------------------------|
| PV CC0947 | PV DN991 | X | AFRO-LATIN JAZZ CASA BELONG LIGHTING SYSTEM | 1,196,000 | 0 | 0 | 0 | SPEAKER, ENCARNACION |
| PV CC0952 | PV DN991 | X | AFRO-LATIN JAZZ CASA BELONG AV SYSTEM | 1,104,000 | 0 | 0 | 0 | SPEAKER, ENCARNACION |
| TOTALS FOR CULTURAL INSTITUTIONS (82 PROJECTS) | | | | 117,862,000 | 0 | 0 | 0 | |
| PUBLIC BUILDINGS | | | | | | | | |
| PW CC0173 | PW DN02A | M | BIOBUS - NEW TRUCK FOR MOBILE SCIENCE STATION. | 310,000 | 0 | 0 | 0 | ABREU |
| PW CC1222 | PW DN02A | X | BIOBUS MOBILE LAB | 792,000 | 0 | 0 | 0 | TECHNICAL ADJUSTMENTS |
| PW CC1087 | PW DN03D | K | NIA COMMUNITY CENTER | 4,300,000 | 0 | 0 | 0 | SPEAKER, SANTOSUOSSO |
| PW CC1102 | PW DN03G | K | THE CAMPAIGN AGAINST HUNGER | 7,000,000 | 0 | 0 | 0 | SPEAKER, BROOKLYN DELEGATION |
| PW CC0870 | PW DN055 | K | BORO PARK JCC MOVABLE PROPERTY FOR INITIAL OUTFITTING | 1,000,000 | 0 | 0 | 0 | FELDER |
| PW CC0765 | PW DN070 | K | BROOKLYN CHINESE-AMERICAN ASSOCIATION RENOVATION SENIOR CENTER RENOVATION | 750,000 | 0 | 0 | 0 | ZHUANG |
| PW CC1075 | PW DN070 | K | BROOKLYN CHINESE-AMERICAN ASSOCIATION RENOVATION SENIOR CENTER RENOVATION | 750,000 | 0 | 0 | 0 | SPEAKER, ZHUANG |
| PW CC1109 | PW DN09S | Q | CARIBBEAN EQUALITY PROJECT COMMUNITY CENTER | 1,000,000 | 0 | 0 | 0 | SPEAKER, CABÁN |
| PW CC0915 | PW DN142 | M | THE EDUCATIONAL ALLIANCE 14TH STREET Y | 5,000,000 | 0 | 0 | 0 | SPEAKER, EPSTEIN |
| PW CC0959 | PW DN246 | M | THE ARMORY FOUNDATION | 1,348,000 | 0 | 0 | 0 | SPEAKER, DE LA ROSA |
| PW CC0889 | PW DN318 | R | ON YOUR MARK RECREATIONAL FIELD | 870,000 | 0 | 0 | 0 | HANKS |
| PW CC1136 | PW DN371 | X | COMMONPOINT BRONX CENTER ELEVATOR/HVAC RENOVATIONS | 1,244,000 | 0 | 0 | 0 | SPEAKER |
| PW CC1162 | PW DN402 | R | JEWISH COMMUNITY CENTER OF STATEN ISLAND VEHICLE | 365,000 | 0 | 0 | 0 | CARR |
| PW CC0986 | PW DN512 | Q | ASIAN AMERICANS FOR EQUALITY CULTURAL HUB | 500,000 | 0 | 0 | 0 | SPEAKER, UNG |
| PW CC0981 | PW DN586 | X | KIPS BAY BOYS & GIRLS CLUB LUCILE PALMARO CLUBHOUSE AQUATICS CENTER RENOVATION | 1,000,000 | 0 | 0 | 0 | SPEAKER, FARIÁS |
| PW CC1174 | PW DN586 | X | KIPS BAY BOYS & GIRLS CLUB LUCILE PALMARO CLUBHOUSE AQUATICS CENTER RENOVATION | 500,000 | 0 | 0 | 0 | FARIÁS |
| PW CC0008 | PW DN653 | M | HENRY STREET SETTLEMENT | 200,000 | 0 | 0 | 0 | MARTE |
| PW CC0910 | PW DN653 | M | HENRY STREET SETTLEMENT | 2,000,000 | 0 | 0 | 0 | SPEAKER, MARTE |
| PW CC0472 | PW DN718 | Q | UNITED CEREBRAL PALSY OF QUEENS: BELLEROSE CAMPUS | 100,000 | 0 | 0 | 0 | LEE |

II.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

| SUB ID | BUDGET LINE | BORO | PROJECT TITLE | FY 2027 | FY 2028 | FY 2029 | FY 2030 | SPONSOR |
|--|--------------------|-------------|---|--------------------|-------------------|----------------|----------------|-----------------------|
| PW CC0473 | PW DN718 | Q | UNITED CEREBRAL PALSY OF QUEENS BELLEROSE CAMPUS | 225,000 | 0 | 0 | 0 | GENNARO |
| PW CC0474 | PW DN722 | Q | QUEENS COMMUNITY HOUSE VEHICLE | 500,000 | 0 | 0 | 0 | GENNARO |
| PW CC1217 | PW DN722 | Q | QUEENS COMMUNITY HOUSE VEHICLE | 230,000 | 0 | 0 | 0 | THOMAS-HENRY |
| PW CC1276 | PW DN825 | A | PROMESA INC. - LOISIDA COMMUNITY CENTER | 178,000 | 0 | 0 | 0 | TECHNICAL ADJUSTMENTS |
| PW CC0273 | PW DN911 | X | EQUALITY CHARTER SCHOOL GYMNASIUM UPGRADE | 296,000 | 0 | 0 | 0 | RILEY |
| PW CC0299 | PW DN928 | X | REGIONAL AID FOR INTERIM NEEDS - BOSTON EAST OAC | 124,000 | 0 | 0 | 0 | RILEY |
| PW CC0300 | PW DN928 | X | REGIONAL AID FOR INTERIM NEEDS IN EASTCHESTER OAC VEHICLE PURCHASE | 124,000 | 0 | 0 | 0 | RILEY |
| PW CC1252 | PW DN928 | X | REGIONAL AID FOR INTERIM NEEDS NEREID OAC VEHICLE | 120,000 | 0 | 0 | 0 | DINOWITZ |
| TOTALS FOR PUBLIC BUILDINGS (27 PROJECTS) | | | | 30,826,000 | 0 | 0 | 0 | |
| TOTALS FOR ALL (178 PROJECTS) | | | | 210,677,000 | 10,000,000 | 0 | 0 | |

III.

**FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY**

III.
FY 2027 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

| ORGANIZATION NAME | BUDGET LINE | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|---|--------------------|---------------------|---------------------|----------------|----------------|
| 92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA) | | \$5,000,000 | \$0 | \$0 | \$0 |
| | PV DN004 | 5,000,000 | 0 | 0 | 0 |
| AFRO LATIN JAZZ ALLIANCE OF NEW YORK, INC. | | \$3,204,000 | \$0 | \$0 | \$0 |
| | PV DN991 | 3,204,000 | 0 | 0 | 0 |
| ALI FORNAY CENTER, INC. | | \$1,450,000 | \$0 | \$0 | \$0 |
| | HR DN917 | 1,450,000 | 0 | 0 | 0 |
| ALVIN AILEY AMERICAN DANCE THEATER | | \$294,000 | \$0 | \$0 | \$0 |
| | PV DN019 | 294,000 | 0 | 0 | 0 |
| ARMORY FOUNDATION | | \$1,348,000 | \$0 | \$0 | \$0 |
| | PW DN246 | 1,348,000 | 0 | 0 | 0 |
| ARS NOVA THEATER | | \$100,000 | \$0 | \$0 | \$0 |
| | PV DN949 | 100,000 | 0 | 0 | 0 |
| ASIA SOCIETY | | \$400,000 | \$0 | \$0 | \$0 |
| | PV 0N06W | 400,000 | 0 | 0 | 0 |
| ASIAN AMERICANS FOR EQUALITY, INC. (AAFE) | | \$500,000 | \$0 | \$0 | \$0 |
| | PW DN512 | 500,000 | 0 | 0 | 0 |
| BALLET HISPANICO | | \$10,100,000 | \$0 | \$0 | \$0 |
| | PV 0N042 | 10,000,000 | 0 | 0 | 0 |
| | PV DN042 | 100,000 | 0 | 0 | 0 |
| BAY RIDGE COMMUNITY DEVELOPMENT CENTER, INC. | | \$0 | \$10,000,000 | \$0 | \$0 |
| | ED DN05P | 0 | 10,000,000 | 0 | 0 |
| BETH ISRAEL MEDICAL CENTER | | \$1,528,000 | \$0 | \$0 | \$0 |
| | HL DN050 | 1,528,000 | 0 | 0 | 0 |
| BIOBUS, INC. | | \$1,102,000 | \$0 | \$0 | \$0 |
| | PW DN02A | 1,102,000 | 0 | 0 | 0 |
| BOROUGH PARK JEWISH COMMUNITY CENTER | | \$1,000,000 | \$0 | \$0 | \$0 |
| | PW DN055 | 1,000,000 | 0 | 0 | 0 |
| BRIC ARTS MEDIA, BROOKLYN, INC. | | \$157,000 | \$0 | \$0 | \$0 |
| | PV DN088 | 157,000 | 0 | 0 | 0 |

| ORGANIZATION NAME | BUDGET LINE | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|--|-------------|--------------------|------------|------------|------------|
| BRONX HOUSE | | \$240,000 | \$0 | \$0 | \$0 |
| | HR DN842 | 240,000 | 0 | 0 | 0 |
| BROOKLYN BALLET - SCHERMERHORN HOUSE | | \$8,355,000 | \$0 | \$0 | \$0 |
| | PV 0N579 | 2,500,000 | 0 | 0 | 0 |
| | PV DN579 | 5,855,000 | 0 | 0 | 0 |
| BROOKLYN CHINESE-AMERICAN ASSOCIATION | | \$1,500,000 | \$0 | \$0 | \$0 |
| | PW DN070 | 1,500,000 | 0 | 0 | 0 |
| BROOKLYN CONSERVATORY OF MUSIC (BKCM) | | \$2,500,000 | \$0 | \$0 | \$0 |
| | PV 0N922 | 2,300,000 | 0 | 0 | 0 |
| | PV DN922 | 200,000 | 0 | 0 | 0 |
| BROOKLYN YOUTH CHORUS | | \$1,250,000 | \$0 | \$0 | \$0 |
| | PV 0N645 | 350,000 | 0 | 0 | 0 |
| | PV DN645 | 900,000 | 0 | 0 | 0 |
| BUILDING FOR THE ARTS NY, INC | | \$92,000 | \$0 | \$0 | \$0 |
| | PV DN07Z | 92,000 | 0 | 0 | 0 |
| CARIBBEAN EQUALITY PROJECT | | \$1,000,000 | \$0 | \$0 | \$0 |
| | PW DN09S | 1,000,000 | 0 | 0 | 0 |
| CATHOLIC CHARITIES NEIGHBORHOOD SERVICES, INC. | | \$280,000 | \$0 | \$0 | \$0 |
| | HR DN09Q | 280,000 | 0 | 0 | 0 |
| CENTER FOR JEWISH HISTORY | | \$1,100,000 | \$0 | \$0 | \$0 |
| | PV 0N091 | 1,000,000 | 0 | 0 | 0 |
| | PV DN091 | 100,000 | 0 | 0 | 0 |
| CHILDREN'S RESCUE FUND | | \$408,000 | \$0 | \$0 | \$0 |
| | ED DN05S | 408,000 | 0 | 0 | 0 |
| CHINESE-AMERICAN PLANNING COUNCIL | | \$1,000,000 | \$0 | \$0 | \$0 |
| | AG DN100 | 1,000,000 | 0 | 0 | 0 |
| COMMUNITY HEALTH PROJECT, INC. D/B/A CALLEN-LORDE | | \$501,000 | \$0 | \$0 | \$0 |
| | HL DN084 | 501,000 | 0 | 0 | 0 |
| COMMUNITY HEALTHCARE NETWORK | | \$100,000 | \$0 | \$0 | \$0 |
| | HL DN561 | 100,000 | 0 | 0 | 0 |
| COUNCIL OF PEOPLES ORGANIZATION (COPO) | | \$5,319,000 | \$0 | \$0 | \$0 |
| | HR DN01J | 5,319,000 | 0 | 0 | 0 |
| CYPRESS HILLS LOCAL DEVELOPMENT CORP. (LDC) | | \$1,000,000 | \$0 | \$0 | \$0 |
| | HL DN647 | 1,000,000 | 0 | 0 | 0 |

| ORGANIZATION NAME | BUDGET LINE | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|---|-------------|---------------------|------------|------------|------------|
| DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV) | | \$1,750,000 | \$0 | \$0 | \$0 |
| | PV 0N132 | 700,000 | 0 | 0 | 0 |
| | PV DN132 | 1,050,000 | 0 | 0 | 0 |
| EAST SIDE HOUSE, INC. DBA EAST SIDE HOUSE SETTLEMENT | | \$1,000,000 | \$0 | \$0 | \$0 |
| | HR DN09P | 1,000,000 | 0 | 0 | 0 |
| EDUCATIONAL ALLIANCE | | \$5,000,000 | \$0 | \$0 | \$0 |
| | PW DN142 | 5,000,000 | 0 | 0 | 0 |
| ELAINE KAUFMAN CULTURAL CENTER | | \$1,970,000 | \$0 | \$0 | \$0 |
| | PV 0N143 | 1,870,000 | 0 | 0 | 0 |
| | PV DN143 | 100,000 | 0 | 0 | 0 |
| EQUALITY CHARTER SCHOOL | | \$296,000 | \$0 | \$0 | \$0 |
| | PW DN911 | 296,000 | 0 | 0 | 0 |
| FOOT CLINICS OF NEW YORK D/B/A FOOT CENTER OF NEW YORK | | \$150,000 | \$0 | \$0 | \$0 |
| | HL DN04H | 150,000 | 0 | 0 | 0 |
| FORDHAM UNIVERSITY - CENTER FOR COMMUNITY ENGAGED LEARNING (CCEL) | | \$2,000,000 | \$0 | \$0 | \$0 |
| | ED DN06L | 2,000,000 | 0 | 0 | 0 |
| FRENCH INSTITUTE ALLIANCE FRANCAISE (FIAF) | | \$1,500,000 | \$0 | \$0 | \$0 |
| | PV 0N09M | 1,500,000 | 0 | 0 | 0 |
| GIVING ALTERNATIVE LEARNERS UPLIFTING OPPORTUNITIES, INC. DBA GALLOPNY | | \$2,694,000 | \$0 | \$0 | \$0 |
| | HR DN08F | 2,694,000 | 0 | 0 | 0 |
| GOODWILL INDUSTRIES OF GREATER NEW YORK AND NORTHERN NEW JERSEY, INC. | | \$3,000,000 | \$0 | \$0 | \$0 |
| | HR DN09R | 3,000,000 | 0 | 0 | 0 |
| GREATER RIDGEWOOD HISTORICAL SOCIETY | | \$600,000 | \$0 | \$0 | \$0 |
| | PV 0N656 | 300,000 | 0 | 0 | 0 |
| | PV DN656 | 300,000 | 0 | 0 | 0 |
| GREENWICH HOUSE, INC. | | \$5,000,000 | \$0 | \$0 | \$0 |
| | PV 0N420 | 5,000,000 | 0 | 0 | 0 |
| GREENWOOD HISTORIC FUND | | \$4,000,000 | \$0 | \$0 | \$0 |
| | PV DN784 | 4,000,000 | 0 | 0 | 0 |
| GUILD FOR EXCEPTIONAL CHILDREN, INC. | | \$1,918,000 | \$0 | \$0 | \$0 |
| | CS DN799 | 1,918,000 | 0 | 0 | 0 |
| HALEAKALA, INC. D/B/A THE KITCHEN | | \$14,100,000 | \$0 | \$0 | \$0 |
| | PV 0N424 | 14,000,000 | 0 | 0 | 0 |
| | PV DN424 | 100,000 | 0 | 0 | 0 |

| ORGANIZATION NAME | BUDGET LINE | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|--|-------------|--------------------|------------|------------|------------|
| HAMILTON-MADISON HOUSE | | \$1,821,000 | \$0 | \$0 | \$0 |
| | AG DN658 | 1,821,000 | 0 | 0 | 0 |
| HARLEM UNITED COMMUNITY AIDS CENTER, INC. | | \$69,000 | \$0 | \$0 | \$0 |
| | HR DN761 | 69,000 | 0 | 0 | 0 |
| HASC DIAGNOSTIC AND TREATMENT CENTER, INC. | | \$1,209,000 | \$0 | \$0 | \$0 |
| | HL DN01D | 1,209,000 | 0 | 0 | 0 |
| HATZOLOH INCORPORATED D/B/A CHEVRA HATZALAH | | \$2,275,000 | \$0 | \$0 | \$0 |
| | HL DN808 | 2,275,000 | 0 | 0 | 0 |
| HENRY STREET SETTLEMENT | | \$2,200,000 | \$0 | \$0 | \$0 |
| | PW DN653 | 2,200,000 | 0 | 0 | 0 |
| HOSP. FOR SPECIAL SURGERY/NY SOCIETY FOR RELIEF OF RUPTURED & CRIPPLED | | \$455,000 | \$0 | \$0 | \$0 |
| | HL DN810 | 455,000 | 0 | 0 | 0 |
| INTERNATIONAL CENTER FOR PHOTOGRAPHY | | \$475,000 | \$0 | \$0 | \$0 |
| | PV 0N08A | 475,000 | 0 | 0 | 0 |
| INTERNATIONAL CENTER OF PHOTOGRAPHY | | \$300,000 | \$0 | \$0 | \$0 |
| | PV DN08A | 300,000 | 0 | 0 | 0 |
| JAZZ AT LINCOLN CENTER | | \$100,000 | \$0 | \$0 | \$0 |
| | PV DN204 | 100,000 | 0 | 0 | 0 |
| JOYCE THEATER | | \$5,000,000 | \$0 | \$0 | \$0 |
| | PV DN222 | 5,000,000 | 0 | 0 | 0 |
| KIPS BAY BOYS AND GIRLS CLUB | | \$1,500,000 | \$0 | \$0 | \$0 |
| | PW DN586 | 1,500,000 | 0 | 0 | 0 |
| LIFE OF HOPE CENTER (LOHC) | | \$2,500,000 | \$0 | \$0 | \$0 |
| | HR DN05J | 2,500,000 | 0 | 0 | 0 |
| LITTLE SISTERS OF THE ASSUMPTION FAMILY HEALTH SERVICE, INC. (LSA) | | \$2,751,000 | \$0 | \$0 | \$0 |
| | HR DN09N | 2,751,000 | 0 | 0 | 0 |
| LONG ISLAND JEWISH MEDICAL CENTER - NORTHWELL HEALTH | | \$553,000 | \$0 | \$0 | \$0 |
| | HL DN623 | 553,000 | 0 | 0 | 0 |
| L'REFUAH MEDICAL AND REHABILITATION CENTER, INC. DBA EZRA MED CENTER | | \$1,072,000 | \$0 | \$0 | \$0 |
| | HL DN150 | 1,072,000 | 0 | 0 | 0 |
| METROPOLITAN OPERA ASSOCIATION | | \$3,450,000 | \$0 | \$0 | \$0 |
| | PV 0N263 | 1,000,000 | 0 | 0 | 0 |
| | PV DN263 | 2,450,000 | 0 | 0 | 0 |

| ORGANIZATION NAME | BUDGET LINE | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|--|-------------|--------------------|------------|------------|------------|
| MONTEFIORE HOSPITAL | | \$190,000 | \$0 | \$0 | \$0 |
| | HL DN267 | 190,000 | 0 | 0 | 0 |
| MORE GARDENS FUND | | \$173,000 | \$0 | \$0 | \$0 |
| | PV DN09T | 173,000 | 0 | 0 | 0 |
| MORGAN LIBRARY & MUSEUM | | \$3,500,000 | \$0 | \$0 | \$0 |
| | PV 0N268 | 3,500,000 | 0 | 0 | 0 |
| MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION | | \$3,000,000 | \$0 | \$0 | \$0 |
| | PV 0N279 | 1,000,000 | 0 | 0 | 0 |
| | PV DN279 | 2,000,000 | 0 | 0 | 0 |
| NATIONAL SEPTEMBER 11 MEMORIAL AND MUSEUM AT THE WORLD TRADE | | \$127,000 | \$0 | \$0 | \$0 |
| | PV DN05C | 127,000 | 0 | 0 | 0 |
| NEW 42ND STREET INC. | | \$774,000 | \$0 | \$0 | \$0 |
| | PV DN290 | 774,000 | 0 | 0 | 0 |
| NEW YORK CITY OUTWARD BOUND CENTER DBA. NYC OUTWARD BOUND SCHOOLS | | \$1,000,000 | \$0 | \$0 | \$0 |
| | CS DN09A | 1,000,000 | 0 | 0 | 0 |
| NEW YORK HISTORICAL SOCIETY | | \$2,100,000 | \$0 | \$0 | \$0 |
| | PV DN304 | 2,100,000 | 0 | 0 | 0 |
| NEW YORK STUDIO SCHOOL | | \$2,000,000 | \$0 | \$0 | \$0 |
| | PV 0N03H | 2,000,000 | 0 | 0 | 0 |
| NIA COMMUNITY SERVICES NETWORK | | \$4,300,000 | \$0 | \$0 | \$0 |
| | PW DN03D | 4,300,000 | 0 | 0 | 0 |
| NOEL POINTER FOUNDATION | | \$2,142,000 | \$0 | \$0 | \$0 |
| | PV 0N957 | 1,500,000 | 0 | 0 | 0 |
| | PV DN957 | 642,000 | 0 | 0 | 0 |
| NUYORICAN POETS CAFE | | \$300,000 | \$0 | \$0 | \$0 |
| | PV 0N669 | 300,000 | 0 | 0 | 0 |
| OFFICE OF THE APPELLATE DEFENDER, INC. | | \$100,000 | \$0 | \$0 | \$0 |
| | HR DN09W | 100,000 | 0 | 0 | 0 |
| ON YOUR MARK, INC. | | \$870,000 | \$0 | \$0 | \$0 |
| | PW DN318 | 870,000 | 0 | 0 | 0 |
| PESACH TIKVAH HOPE DEVELOPMENT, INC. | | \$100,000 | \$0 | \$0 | \$0 |
| | HL DN09V | 100,000 | 0 | 0 | 0 |
| PIONEER WORKS ART FOUNDATION | | \$400,000 | \$0 | \$0 | \$0 |
| | PV DN03P | 400,000 | 0 | 0 | 0 |

| ORGANIZATION NAME | BUDGET LINE | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|---|-------------|---------------------|------------|------------|------------|
| PLAYWRIGHTS HORIZONS, INC. | | \$350,000 | \$0 | \$0 | \$0 |
| | PV 0N329 | 250,000 | 0 | 0 | 0 |
| | PV DN329 | 100,000 | 0 | 0 | 0 |
| POPPENHUSEN INSTITUTE | | \$323,000 | \$0 | \$0 | \$0 |
| | PV DN332 | 323,000 | 0 | 0 | 0 |
| PREGONES THEATER | | \$100,000 | \$0 | \$0 | \$0 |
| | PV 0N333 | 100,000 | 0 | 0 | 0 |
| PROMESA INC. | | \$178,000 | \$0 | \$0 | \$0 |
| | PW DN825 | 178,000 | 0 | 0 | 0 |
| QUEENS COMMUNITY HOUSE | | \$730,000 | \$0 | \$0 | \$0 |
| | PW DN722 | 730,000 | 0 | 0 | 0 |
| REGIONAL AID FOR INTERIM NEEDS | | \$368,000 | \$0 | \$0 | \$0 |
| | PW DN928 | 368,000 | 0 | 0 | 0 |
| RISEBORO COMMUNITY PARTNERSHIP FORMERLY RIDGEWOOD BUSHWICK SENIOR C.C. | | \$92,000 | \$0 | \$0 | \$0 |
| | ED DN05T | 92,000 | 0 | 0 | 0 |
| ROSIE'S BROADWAY KIDS | | \$99,000 | \$0 | \$0 | \$0 |
| | PV DN353 | 99,000 | 0 | 0 | 0 |
| ROUNDBOUT THEATRE COMPANY | | \$11,150,000 | \$0 | \$0 | \$0 |
| | PV 0N354 | 7,000,000 | 0 | 0 | 0 |
| | PV DN354 | 4,150,000 | 0 | 0 | 0 |
| ROW NEW YORK | | \$2,000,000 | \$0 | \$0 | \$0 |
| | CS DN09U | 2,000,000 | 0 | 0 | 0 |
| RYAN HEALTH AKA WILLIAM F. RYAN COMMUNITY HEALTH CENTER | | \$1,209,000 | \$0 | \$0 | \$0 |
| | HL DN164 | 1,209,000 | 0 | 0 | 0 |
| SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM & YWHA) | | \$1,244,000 | \$0 | \$0 | \$0 |
| | PW DN371 | 1,244,000 | 0 | 0 | 0 |
| SCULPTURE CENTER | | \$1,711,000 | \$0 | \$0 | \$0 |
| | PV 0N373 | 1,711,000 | 0 | 0 | 0 |
| SERVICES NOW FOR ADULT PERSONS, INC. (SNAP) | | \$2,500,000 | \$0 | \$0 | \$0 |
| | AG DN380 | 2,500,000 | 0 | 0 | 0 |
| SESAME FLYERS INTERNATIONAL, INC. | | \$250,000 | \$0 | \$0 | \$0 |
| | PV 0N05L | 250,000 | 0 | 0 | 0 |
| SOUTH ASIAN YOUTH ACTION, INC. | | \$3,800,000 | \$0 | \$0 | \$0 |
| | CS DN09B | 3,800,000 | 0 | 0 | 0 |

| ORGANIZATION NAME | BUDGET LINE | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|--|-------------|--------------------|------------|------------|------------|
| ST. GEORGE THEATER | | \$7,350,000 | \$0 | \$0 | \$0 |
| | PV 0N364 | 5,850,000 | 0 | 0 | 0 |
| | PV DN364 | 1,500,000 | 0 | 0 | 0 |
| STATEN ISLAND JEWISH COMMUNITY CENTER | | \$365,000 | \$0 | \$0 | \$0 |
| | PW DN402 | 365,000 | 0 | 0 | 0 |
| STATEN ISLAND UNIVERSITY HOSPITAL | | \$5,250,000 | \$0 | \$0 | \$0 |
| | HL DN404 | 5,250,000 | 0 | 0 | 0 |
| TALLER BORICA/PUERTO RICAN WORKSHOP, INC. | | \$2,500,000 | \$0 | \$0 | \$0 |
| | PV 0N08X | 500,000 | 0 | 0 | 0 |
| | PV DN08X | 2,000,000 | 0 | 0 | 0 |
| THE ART STUDENTS LEAGUE OF NEW YORK | | \$2,000,000 | \$0 | \$0 | \$0 |
| | PV 0N06E | 2,000,000 | 0 | 0 | 0 |
| THE BROOKDALE HOSPITAL MEDICAL CENTER | | \$323,000 | \$0 | \$0 | \$0 |
| | HL DN168 | 323,000 | 0 | 0 | 0 |
| THE CAMPAIGN AGAINST HUNGER (TCAH) | | \$7,000,000 | \$0 | \$0 | \$0 |
| | PW DN03G | 7,000,000 | 0 | 0 | 0 |
| THE CENTER FOR NEW JEWISH CULTURE (CFNJC) | | \$5,000,000 | \$0 | \$0 | \$0 |
| | PV 0N06Z | 2,500,000 | 0 | 0 | 0 |
| | PV DN06Z | 2,500,000 | 0 | 0 | 0 |
| THE JUILLIARD SCHOOL | | \$175,000 | \$0 | \$0 | \$0 |
| | ED DN08Z | 175,000 | 0 | 0 | 0 |
| THE MARY MITCHELL FAMILY AND YOUTH CENTER, INC. | | \$80,000 | \$0 | \$0 | \$0 |
| | HR DN08V | 80,000 | 0 | 0 | 0 |
| THEATER FOR THE NEW CITY FOUNDATION, INC. | | \$135,000 | \$0 | \$0 | \$0 |
| | PV DN791 | 135,000 | 0 | 0 | 0 |
| THEATRE FOR A NEW AUDIENCE | | \$150,000 | \$0 | \$0 | \$0 |
| | PV DN429 | 150,000 | 0 | 0 | 0 |
| UNIONDOCS, INC. | | \$1,431,000 | \$0 | \$0 | \$0 |
| | PV 0N04W | 1,131,000 | 0 | 0 | 0 |
| | PV DN04W | 300,000 | 0 | 0 | 0 |
| UNITED CEREBRAL PALSY | | \$325,000 | \$0 | \$0 | \$0 |
| | PW DN718 | 325,000 | 0 | 0 | 0 |
| VARIETY BOYS & GIRLS CLUB | | \$9,300,000 | \$0 | \$0 | \$0 |
| | CS DN442 | 9,300,000 | 0 | 0 | 0 |

| ORGANIZATION NAME | BUDGET LINE | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|--|--------------------|----------------------|---------------------|----------------|----------------|
| VENTURE HOUSE INC. | | \$340,000 | \$0 | \$0 | \$0 |
| | HL DN09D | 340,000 | 0 | 0 | 0 |
| WOMEN'S LEAGUE COMMUNITY RESIDENCES | | \$237,000 | \$0 | \$0 | \$0 |
| | HL DN908 | 237,000 | 0 | 0 | 0 |
| TOTAL NON-CITY PROJECT ALLOCATIONS | | \$210,677,000 | \$10,000,000 | \$0 | \$0 |