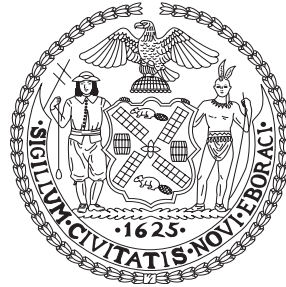


The City of New York



Fiscal Year 2027 Appropriation Changes Submitted by the Borough Presidents

Pursuant to Section 249(D) of the City Charter

Zohran Kwame Mamdani, Mayor

**Mayor's Office of Management and Budget
Sherif Soliman, Director**

**Fiscal Year 2027 Executive Capital Budget Appropriations
and Appropriations Submitted by the Borough Presidents
Pursuant to Section 249(D) of the City Charter**

**FY 2027 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

2027	2028	2029	2030	
\$21,754,439,600	\$17,729,563,702	\$14,070,120,235	\$12,815,367,693	CITY NON-EXEMPT
5,517,033,740	3,248,614,411	4,622,465,595	2,734,306,539	CITY EXEMPT
316,848,299	126,391,335	272,102,361	183,664,000	FEDERAL
227,934,120	150,922,987	113,241,000	131,534,186	STATE
176,535,800	11,100,000	1,176,000	4,681,000	PRIVATE
\$27,992,791,559	\$21,266,592,435	\$19,079,105,191	\$15,869,553,418	TOTAL FUNDS

**Fiscal Year 2027 Appropriation Changes
Submitted by the Borough Presidents
Pursuant to Section 249(D) of the City Charter**

**FY 2027 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

BUDGET LINE	TITLE	FY 2027	THREE YEAR PROGRAM		
			FY 2028	FY 2029	FY 2030
DEPARTMENT FOR THE AGING					
AG-KN100	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINESE-AMERICAN PLANNING COUNCIL.	0	0	0	0
			ELIMINATE		
		1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
AG-QN380	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES NOW FOR ADULT PERSONS, INC. (SNAP).	0	0	0	0
			ELIMINATE		
		2,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

**FY 2027 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

BUDGET LINE	TITLE	FY 2027	THREE YEAR PROGRAM		
			FY 2028	FY 2029	FY 2030
ADMIN FOR CHILDREN'S SERVICES					
CS-KN08Z	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ENTERTAINERS FOR EDUCATION ALLIANCE, INC.	0	0	0	0
			ELIMINATE		
		143,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
CS-QN09A	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK CITY OUTWARD BOUND CENTER DBA. NYC OUTWARD BOUND SCHOOLS.	0	0	0	0
			ELIMINATE		
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
CS-QN09B	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SOUTH ASIAN YOUTH ACTION, INC.	0	0	0	0
			ELIMINATE		
		3,800,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

**FY 2027 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

BUDGET LINE	TITLE	FY 2027	THREE YEAR PROGRAM		
			FY 2028	FY 2029	FY 2030
EDUCATION					
E-K001	BROOKLYN BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, BROOKLYN	16,394,000 (CN)	ELIMINATE 0 (CN)	0 (CN)	0 (CN)
		26,568,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)	0 (CN)
E-M001	MANHATTAN BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, MANHATTAN	0	ELIMINATE 0	0	0
		13,572,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)	0 (CN)
E-Q001	QUEENS BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, QUEENS	24,118,000 (CN)	ELIMINATE 0 (CN)	0 (CN)	0 (CN)
		33,039,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)	0 (CN)
E-R001	STATEN ISLAND BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, STATEN ISLAND	17,016,000 (CN)	ELIMINATE 0 (CN)	0 (CN)	0 (CN)
		25,880,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)	0 (CN)
E-X001	BRONX BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, BRONX	29,752,000 (CN)	ELIMINATE 0 (CN)	0 (CN)	0 (CN)
		34,667,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)	0 (CN)

**FY 2027 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

BUDGET LINE	TITLE	FY 2027	THREE YEAR PROGRAM			
			FY 2028	FY 2029	FY 2030	
ECONOMIC DEVELOPMENT						
ED-KN09C	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR HOT BREAD KITCHEN.	0	0	ELIMINATE	0	0
		321,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
ED-QN04E	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CHHAYA COMMUNITY DEVELOPMENT CORP.	0	0	ELIMINATE	0	0
		713,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
ED-QN827	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.	0	0	ELIMINATE	0	0
		500,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
ED-XN06L	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FORDHAM UNIVERSITY.	0	0	ELIMINATE	0	0
		1,000,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)

**FY 2027 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

BUDGET LINE	TITLE	FY 2027	THREE YEAR PROGRAM		
			FY 2028	FY 2029	FY 2030
FIRE					
F-K175	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, BROOKLYN	0	0	0	0
			ELIMINATE		
		1,200,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
F-R109	VEHICLES AND EQUIPMENT: ACQUISITION OF FIREFIGHTING VEHICLES, AUXILIARY TRUCKS, APPARATUS AND EQUIPMENT, STATEN ISLAND.	0	0	0	0
			ELIMINATE		
		125,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
F-X175	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, THE BRONX	0	0	0	0
			ELIMINATE		
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

**FY 2027 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

BUDGET LINE	TITLE	FY 2027	THREE YEAR PROGRAM		
			FY 2028	FY 2029	FY 2030
HOUSING AUTHORITY					
HA-K001	CITY CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, BROOKLYN.	4,250,000 (CN)	ELIMINATE 0 (CN)	0 (CN)	0 (CN)
		7,722,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)	0 (CN)
HA-X001	BOROUGH PRESIDENT CAPTIAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, THE BRONX	400,000 (CN)	ELIMINATE 0 (CN)	0 (CN)	0 (CN)
		900,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)	0 (CN)

**FY 2027 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

BUDGET LINE	TITLE	FY 2027	THREE YEAR PROGRAM		
			FY 2028	FY 2029	FY 2030
HOUSING & DEVELOPMENT					
HD-K020	LOANS AND GRANTS FOR THE NEW CONSTRUCTION OF LOW AND MODERATE-MIDDLE INCOME RESIDENTIAL PROPERTIES PURSUANT TO APPLICABLE STATE LAW PROVISIONS, BROOKLYN.	2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		5,250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-K117	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, BROOKLYN.	0	0	0	0
		6,405,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-Q002	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, QUEENS.	0	0	0	0
		3,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-Q020	LOANS AND GRANTS FOR THE NEW CONSTRUCTION OF LOW AND MODERATE-MIDDLE INCOME RESIDENTIAL PROPERTIES PURSUANT TO APPLICABLE STATE LAW PROVISIONS, QUEENS.	0	0	0	0
		14,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-X020	LOANS AND GRANTS FOR THE NEW CONSTRUCTION OF LOW AND MODERATE-MIDDLE INCOME RESIDENTIAL PROPERTIES PURSUANT TO APPLICABLE STATE LAW PROVISIONS, THE BRONX.	3,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		3,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-X051	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, THE BRONX.	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)

**FY 2027 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

BUDGET LINE	TITLE	FY 2027	THREE YEAR PROGRAM		
			FY 2028	FY 2029	FY 2030
HOMELESS SERVICES					
HH-QN701	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WOMEN IN NEED, INC.	0	0	0	0
			ELIMINATE		
		130,000 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
			0 (CN)		0 (CN)

**FY 2027 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

BUDGET LINE	TITLE	FY 2027	THREE YEAR PROGRAM			
			FY 2028	FY 2029	FY 2030	
HEALTH						
HL-KN01D	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR HASC CENTER INC.	0	0	ELIMINATE	0	0
		423,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
HL-KN09D	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR VENTURE HOUSE INC.	0	0	ELIMINATE	0	0
		129,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
HL-KN808	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR HATZOLOH INCORPORATED D/B/A CHEVRA HATZALAH.	0	0	ELIMINATE	0	0
		300,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
HL-QN09D	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR VENTURE HOUSE INC.	0	0	ELIMINATE	0	0
		885,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
HL-QN201	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BLOOD CENTER.	0	0	ELIMINATE	0	0
		300,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
HL-QN202	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAMAICA HOSPITAL MEDICAL CENTER.	0	0	ELIMINATE	0	0
		516,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)

**FY 2027 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

BUDGET LINE	TITLE	FY 2027	THREE YEAR PROGRAM		
			FY 2028	FY 2029	FY 2030
HL-QN565	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLUSHING HOSPITAL.	0	0	0	0
		347,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-QN623	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND JEWISH MEDICAL CENTER - NORTHWELL HEALTH.	0	0	0	0
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-RN09D	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR VENTURE HOUSE INC.	0	0	0	0
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-RN346	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RICHMOND UNIVERSITY MEDICAL CENTER.	0	0	0	0
		1,657,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-RN404	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND UNIVERSITY HOSPITAL.	0	0	0	0
		2,357,000 (CN)	0 (CN)	0 (CN)	0 (CN)

**FY 2027 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

BUDGET LINE	TITLE	FY 2027	THREE YEAR PROGRAM		
			FY 2028	FY 2029	FY 2030
HIGHER EDUCATION					
HN-M300	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, MANHATTAN.	0	ELIMINATE	0	0
		300,000 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
HN-Q004	RECONSTRUCTION, IMPROVEMENTS AND ADDITIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING THE ACQUISITION OF EQUIPMENT, FOR COMMUNITY COLLEGES, QUEENS	2,000,000 (CN)	ELIMINATE	0 (CN)	0 (CN)
		5,034,000 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
HN-Q300	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS, PROFESSIONAL SCHOOLS, LAW SCHOOLS, AND OTHER RELATED UNIVERSITY FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, QUEENS.	1,700,000 (CN)	ELIMINATE	0 (CN)	0 (CN)
		2,200,000 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
HN-R300	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, STATEN ISLAND.	0	ELIMINATE	0	0
		911,000 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
HN-X002	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, COMMUNITY COLLEGES AND SITE ACQUISITION, BOROUGH OF THE BRONX	1,110,000 (CN)	ELIMINATE	0 (CN)	0 (CN)
		2,110,000 (CN)	SUBSTITUTE	0 (CN)	0 (CN)

**FY 2027 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

BUDGET LINE	TITLE	FY 2027	THREE YEAR PROGRAM		
			FY 2028	FY 2029	FY 2030
HEALTH & HOSPITALS CORP.					
HO-K001	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN	0	0	0	0
			ELIMINATE		
		3,700,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HO-M001	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN	0	0	0	0
			ELIMINATE		
		1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HO-R001	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, STATEN ISLAND	0	0	0	0
			ELIMINATE		
		1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HO-X002	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATION AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, THE BRONX	2,550,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
		3,550,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

**FY 2027 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

BUDGET LINE	TITLE	FY 2027	THREE YEAR PROGRAM		
			FY 2028	FY 2029	FY 2030
HUMAN RESOURCES					
HR-KN04A	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CHURCHES UNITED FOR FAIR HOUSING.	0	0	0	0
			ELIMINATE		
		1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HR-KN07H	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR UA3, INC.	0	0	0	0
			ELIMINATE		
		2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HR-KN08G	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MUNA SOCIAL SERVICES.	0	0	0	0
			ELIMINATE		
		141,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HR-KN09E	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BIG INITIATIVES INCORPORATED DBA BIG REUSE.	0	0	0	0
			ELIMINATE		
		105,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HR-KN09F	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PHOENIX HOUSES OF LONG ISLAND INC.	0	0	0	0
			ELIMINATE		
		71,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HR-QN04A	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CHURCHES UNITED FOR FAIR HOUSING, INC.	0	0	0	0
			ELIMINATE		
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

**FY 2027 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

BUDGET LINE	TITLE	FY 2027	THREE YEAR PROGRAM		
			FY 2028	FY 2029	FY 2030
HR-QN08F	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GIVING ALTERNATIVE LEARNERS UPLIFTING OPPORTUNITIES, INC. DBA GALLOPNY.	0	0	0	0
		1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HR-QN09G	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COMMUNITY MEDIATION SERVICES.	0	0	0	0
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HR-QN09H	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK CITY CRIMINAL JUSTICE AGENCY.	0	0	0	0
		64,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HR-XN07C	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR VIP COMMUNITY SERVICES.	0	0	0	0
		250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HR-XN942	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EMERALD ISLE IMMIGRATION CENTER INC.	0	0	0	0
		61,000 (CN)	0 (CN)	0 (CN)	0 (CN)

**FY 2027 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

BUDGET LINE	TITLE	FY 2027	THREE YEAR PROGRAM		
			FY 2028	FY 2029	FY 2030
HIGHWAYS					
HW-K005	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	0	0	0	0
			ELIMINATE		
		2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HW-Q001	CONSTRUCTION, RECONSTRUCTION, REPAVING, RESURFACING AND IMPROVEMENTS TO HIGHWAYS AND STREETS, QUEENS	0	0	0	0
			ELIMINATE		
		1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HW-R002	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	0	0	0	0
			ELIMINATE		
		250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

**FY 2027 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

BUDGET LINE	TITLE	FY 2027	THREE YEAR PROGRAM		
			FY 2028	FY 2029	FY 2030
BROOKLYN PUBLIC LIBRARY					
LB-K001	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	5,250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
		6,200,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

**FY 2027 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

BUDGET LINE	TITLE	FY 2027	THREE YEAR PROGRAM		
			FY 2028	FY 2029	FY 2030
NEW YORK PUBLIC LIBRARY					
LN-M001	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, MANHATTAN	1,000,000 (CN)	ELIMINATE 0 (CN)	0 (CN)	0 (CN)
		1,250,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)	0 (CN)
LN-R001	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, STATEN ISLAND	0	ELIMINATE 0	0	0
		1,000,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)	0 (CN)

**FY 2027 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

BUDGET LINE	TITLE	FY 2027	THREE YEAR PROGRAM		
			FY 2028	FY 2029	FY 2030
QUEENS BOROUGH PUB. LIB.					
LQ-Q122	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	0	0	0	0
			ELIMINATE		
		750,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

**FY 2027 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

BUDGET LINE	TITLE	FY 2027	THREE YEAR PROGRAM		
			FY 2028	FY 2029	FY 2030
PARKS					
P-K011	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENTS, INCLUDING VEHICLES AND EQUIPMENT, BROOKLYN	4,575,000 (CN)	ELIMINATE 0 (CN)	0 (CN)	0 (CN)
		12,635,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)	0 (CN)
P-M245	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, INCLUDING VEHICLES AND EQUIPMENT, MANHATTAN	1,500,000 (CN)	ELIMINATE 0 (CN)	0 (CN)	0 (CN)
		1,750,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)	0 (CN)
P-Q245	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, QUEENS	24,125,000 (CN)	ELIMINATE 975,000 (CN)	0 (CN)	0 (CN)
		34,475,000 (CN)	SUBSTITUTE 975,000 (CN)	0 (CN)	0 (CN)
P-R245	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, INCLUDING VEHICLES AND EQUIPMENT, STATEN ISLAND	0	ELIMINATE 0	0	0
		7,700,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)	0 (CN)
P-X245	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, THE BRONX	100,000 (CN)	ELIMINATE 0 (CN)	0 (CN)	0 (CN)
		249,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)	0 (CN)

**FY 2027 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

BUDGET LINE	TITLE	FY 2027	THREE YEAR PROGRAM		
			FY 2028	FY 2029	FY 2030
POLICE					
PO-X185	BOROUGH PRESIDENT FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT FOR USE BY THE POLICE DEPARTMENT, THE BRONX	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)

**FY 2027 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

BUDGET LINE	TITLE	FY 2027	THREE YEAR PROGRAM		
			FY 2028	FY 2029	FY 2030
CULTURAL INSTITUTIONS					
PV-K230	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	0	0	0	0
			ELIMINATE		
		1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-K264	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	0	0	0	0
			ELIMINATE		
		1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-KN068	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BALLET.	0	0	0	0
			ELIMINATE		
		1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-M022	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-MN042	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BALLET HISPANICO.	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
		2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-MN05N	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR INDIESPACE DBA INDIE THEATER FUND.	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
		1,157,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

**FY 2027 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

BUDGET LINE	TITLE	FY 2027	THREE YEAR PROGRAM		
			FY 2028	FY 2029	FY 2030
PV-MN420	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GREENWICH HOUSE, INC.	500,000 (CN)	ELIMINATE 0 (CN)	0 (CN)	0 (CN)
		0	SUBSTITUTE 0	0	0
PV-MN666	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OPERA AMERICA, INC.	300,000 (CN)	ELIMINATE 0 (CN)	0 (CN)	0 (CN)
		100,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)	0 (CN)
PV-MN791	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THEATER FOR THE NEW CITY FOUNDATION, INC.	100,000 (CN)	ELIMINATE 0 (CN)	0 (CN)	0 (CN)
		134,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)	0 (CN)
PV-Q050	THE AMERICAN MUSEUM OF THE MOVING IMAGE: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	0	ELIMINATE 0	0	0
		1,500,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)	0 (CN)
PV-Q272	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	ELIMINATE 0	0	0
		1,000,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)	0 (CN)
PV-QN198	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOGUCHI MUSEUM.	0	ELIMINATE 0	0	0
		2,000,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)	0 (CN)

**FY 2027 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

BUDGET LINE	TITLE	FY 2027	THREE YEAR PROGRAM		
			FY 2028	FY 2029	FY 2030
PV-QN656	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREATER RIDGEWOOD HISTORICAL SOCIETY.	0	0	0	0
		100,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-R08Y	THE NOBLE MARITIME MUSEUM, 1000 RICHMOND TERRACE (BUILDING D), RECONSTRUCTION AND GENERAL IMPROVEMENTS TO EXISTING BUILDING AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	0	0	0
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-R175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	0	0	0
		120,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-R302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	0	0	0
		1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-R477	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION OF MAINTENANCE BUILDING AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR.	0	0	0	0
		1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-R490	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	0	0	0	0
		1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)

**FY 2027 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

BUDGET LINE	TITLE	FY 2027	THREE YEAR PROGRAM		
			FY 2028	FY 2029	FY 2030
PV-RN364	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. GEORGE THEATER.	0	0	0	0
			ELIMINATE		
		1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-X176	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	0	0	0	0
			ELIMINATE		
		1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

**FY 2027 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

BUDGET LINE	TITLE	FY 2027	THREE YEAR PROGRAM		
			FY 2028	FY 2029	FY 2030
PUBLIC BUILDINGS					
PW-K002	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT, BROOKLYN BOROUGH HALL.	0	0	0	0
			ELIMINATE		
		3,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PW-KN03B	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HORTICULTURAL SOCIETY OF NEW YORK.	0	0	0	0
			ELIMINATE		
		136,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PW-KN03G	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CAMPAIGN AGAINST HUNGER (TCAH).	0	0	0	0
			ELIMINATE		
		1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PW-KN436	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG.	0	0	0	0
			ELIMINATE		
		3,253,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PW-MN142	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDUCATIONAL ALLIANCE.	0	0	0	0
			ELIMINATE		
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PW-QN03J	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR TOURO COLLEGE.	0	0	0	0
			ELIMINATE		
		906,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

**FY 2027 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

BUDGET LINE	TITLE	FY 2027	THREE YEAR PROGRAM		
			FY 2028	FY 2029	FY 2030
PW-QN09J	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARIBBEAN EQUALITY PROJECT.	0	0	0	0
		1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-QN341	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS ECONOMIC DEVELOPMENT CORPORATION.	0	0	0	0
		193,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-QN460	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER NEW YORK.	0	0	0	0
		1,910,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-QN718	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED CEREBRAL PALSY.	0	0	0	0
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-RN318	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ON YOUR MARK, INC.	0	0	0	0
		1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-X078	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, THE BRONX.	0	0	0	0
		750,000 (CN)	0 (CN)	0 (CN)	0 (CN)

**FY 2027 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

BUDGET LINE	TITLE	FY 2027	THREE YEAR PROGRAM		
			FY 2028	FY 2029	FY 2030
PW-XN02A	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BIOBUS, INC.	0	0	0	0
		270,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-XN09L	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR AUSCHWITZ JEWISH CENTER FOUNDATION (AJCF).	0	0	0	0
		250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-XN586	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KIPS BAY BOYS AND GIRLS CLUB.	0	0	0	0
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-XN911	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EQUALITY CHARTER SCHOOL.	0	0	0	0
		296,000 (CN)	0 (CN)	0 (CN)	0 (CN)

Rescindments From Prior Capital Budgets

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS NO.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
CS QN442	068 Q03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VARIETY BOYS & GIRLS CLUB.	\$10,000,000 (CN)
