

**Exhibit B - MN 2
Changes in Revenue Source**

Agency Name	Source	Description	Fiscal 2022
		SUMMARY	
		TAX AND AUDIT REVENUE CHANGES	
		Real Estate	\$0
		Sales	27,000,000
		Mortgage Recording	45,000,000
		Personal Income	(73,000,000)
		General Corporation	42,000,000
		Unincorporated Business	(46,000,000)
		Utility	3,000,000
		Hotel	7,000,000
		Commercial Rent	4,000,000
		Real Property Transfer	52,000,000
		Others	9,000,000
		TAX AND AUDIT REVENUE TOTAL	\$71,000,000
		MISCELLANEOUS	
		Charges for Services	4,016,500
		Water Sewage Charges	30,449,000
		Fines and Forfeitures	(2,700,000)
		Rental Income	8,615
		Other Miscellaneous	42,215,600
		MISCELLANEOUS TOTAL	\$73,989,715
		UNRESTRICTED AID	
		Coronavirus Aid, Relief And Economic Security Act	\$750,000,000
		UNRESTRICTED AID TOTAL	\$750,000,000
		GRAND TOTAL	\$894,989,715

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Agency Name	Source	Description	Fiscal 2022
TAX AND AUDIT REVENUE CHANGES			
Mayoralty	00001	Real Property Tax 1st Quarter	(\$52,000,000)
Mayoralty	00002	Real Property Tax 2nd Quarter	245,000,000
Mayoralty	00003	Real Property Tax 3rd Quarter	(42,000,000)
Mayoralty	00004	Real Property Tax 4th Quarter	(151,000,000)
Mayoralty	00033	Interest On Tax Receivable	6,000,000
Mayoralty	00034	Real Property Tax Lien Sales	(47,000,000)
Mayoralty	00049	Accrued Real Estate Tax Revenue	47,000,000
Mayoralty	00050	General Sales Tax	27,000,000
Mayoralty	00070	Cigarette Tax	1,000,000
Mayoralty	00077	Mortgage Tax	45,000,000
Mayoralty	00090	Personal Income Tax	(47,000,000)
Mayoralty	00091	Refunds Of Personal Income Tax	(26,000,000)
Mayoralty	00093	General Corporation Tax	37,000,000
Mayoralty	00094	Refunds Of General Corp Tax	5,000,000
Mayoralty	00099	Unincorporated Business Inc Tx	(37,000,000)
Mayoralty	00100	Refunds Of Unicorp Busn Tax	(9,000,000)
Mayoralty	00102	Pers Inc Tax Cty Emp Non-res	3,000,000
Mayoralty	00103	Utility Tax	3,000,000
Mayoralty	00112	Tax On Occupancy Of Hotel Room	7,000,000
Mayoralty	00113	Tx On Commercial Rents - Occup	4,000,000
Mayoralty	00122	Conveyance Of Real Property Tx	52,000,000
TAX AND AUDIT REVENUE CHANGES TOTAL			\$71,000,000
MISCELLANEOUS			
Charges for Service			
Mayoralty	00470	Other Services And Fees	(\$300,000)
Department Of Finance	00470	Other Services And Fees	(1,153,500)
Department Of Buildings	00470	Other Services And Fees	3,470,000
Department Of Transportation	00472	Parking Meter Revenues	2,000,000
Charges for Service Subtotal			\$4,016,500
Water and Sewage Charges			
Mayoralty	00521	Reimbursement From Water Board	\$30,449,000
Water and Sewage Subtotal			\$30,449,000
Fines and Forfeitures			
Mayoralty	00600	Fines - General	(\$3,050,000)
Police Department	00650	Forfeitures - General	350,000
Fines and Forfeitures Subtotal			(\$2,700,000)
Rental Income			
Department Of Citywide Administrative Services	00760	Rentals: Other	\$8,615
Rental Income Subtotal			\$8,615

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Agency Name	Source	Description	Fiscal 2022
Other Miscellaneous			
Mayoralty	00846	Awards From Litigation	\$1,276,000
Mayoralty	00859	Sundries	11,529,000
Police Department	00847	Sundries	(350,000)
Housing Preservation And Development	00815	Sales of In Rem property	21,090,000
Department Of Information Technology and Telecon	00859	Sundries	8,670,600
<i>Other Miscellaneous Subtotal</i>			<i>\$42,215,600</i>
MISCELLANEOUS TOTAL			\$73,989,715
 UNRESTRICTED AID			
Mayoralty	55037	Coronavirus Aid, Relief And Economic St	\$750,000,000
UNRESTRICTED AID TOTAL			\$750,000,000
GRAND TOTAL			\$894,989,715