

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



Jacques Jiha, PhD, Budget Director

Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 1340 / Interagency taskforce and reporting on a gendered impact assessment of artificial intelligence*

Sponsors: Louis, Banks, Marte, Brannan and Stevens

Committee: Technology

Summary of Legislation: The proposed legislation would require the Department of Information Technology and Telecommunications (DOITT)—in consultation with labor organizations, gender equity experts, and affected community representatives—to conduct a biannual assessment of certain algorithmic tools to determine if there are any disparate gender impacts. Such assessment shall include any tools using gender data and shall make recommendations for mitigation. This bill would also establish an interagency task force on gender equity of artificial intelligence tools in the workforce, which shall convene biennially and develop recommendations where appropriate.

Effective Date: 180 days after enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2027

First Fiscal Year with Full Impact: Fiscal Year 2027

Agencies Impacted: Department of Information Technology and Telecommunications

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$810,000)	(\$810,000)	(\$810,000)	(\$810,000)	(\$3,240,000)
Revenue	0	0	0	0	0
Total	(\$810,000)	(\$810,000)	(\$810,000)	(\$810,000)	(\$3,240,000)

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$810,000)	(\$810,000)	(\$810,000)	(\$810,000)	(\$3,240,000)

Impact on Expenditures (Expense):

It is anticipated that DOITT would require \$810,000 in annual Personal Service (PS) resources, including fringe, for four staff within the Office of Algorithmic Accountability to design, research, and project-manage all requirements of the proposed legislation. The four positions would be:

- Public Engagement Specialist, \$150,000 salary
- Impact Assessment Analyst, \$160,000 salary
- Data Engineer, \$160,000 salary
- Data Scientist, \$140,000 salary

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.