

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



Jacques Jiha, PhD, Budget Director

Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 115 / The creation of a mobile application that provides information about electric vehicle charging stations*

Sponsors: Avilés, Powers, Restler, Brewer, Hanif, Ung, Hudson, Nurse, Narcisse, Ayala, Gennaro, Cabán, Ossé, Fariás, Salaam, Williams, Riley, Louis and Schulman

Committee: Transportation and Infrastructure

Summary of Legislation: This bill would require the Office of Technology and Innovation (OTI) to create a mobile application with citywide details—where this information is reasonably available to the city—about electrical vehicle charging stations including location, voltage, connector type, charging level, and utility for various vehicles.

Effective Date: Immediately upon enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

Agencies Impacted: Department of Information Technology and Telecommunications, Office of Technology and Innovation

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$750,000)	(\$150,000)	(\$150,000)	(\$150,000)	(\$1,200,000)
Revenue	0	0	0	0	0
Total	(\$750,000)	(\$150,000)	(\$150,000)	(\$150,000)	(\$1,200,000)

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$750,000)	(\$150,000)	(\$150,000)	(\$150,000)	(\$1,200,000)

Impact on Expenditures (Expense):

In year one, it is anticipated that OTI would require \$750,000 in Other Than Personal Service (OTPS) resources to develop two new applications, one for Android phones and the second for iPhones. In year two and thereafter, it is anticipated that OTI would require \$150,000 in annual OTPS resources to maintain the applications.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.