

THE COUNCIL

Minutes of the Proceedings for the
STATED MEETING

of

Wednesday, December 16, 2015, 1:37 p.m.

The Public Advocate (Ms. James)
Acting President Pro Tempore and Presiding Officer

Council Members

Melissa Mark-Viverito, Speaker

| | | |
|---------------------------|---------------------|---------------------|
| Maria del Carmen Arroyo | Vanessa L. Gibson | Rosie Mendez |
| Joseph C. Borelli | David G. Greenfield | I. Daneek Miller |
| Fernando Cabrera | Barry S. Grodenchik | Annabel Palma |
| Margaret S. Chin | Corey D. Johnson | Antonio Reynoso |
| Andrew Cohen | Ben Kallos | Donovan J. Richards |
| Costa G. Constantinides | Andy L. King | Ydanis A. Rodriguez |
| Robert E. Cornegy, Jr. | Peter A. Koo | Deborah L. Rose |
| Elizabeth S. Crowley | Karen Koslowitz | Helen K. Rosenthal |
| Laurie A. Cumbo | Rory I. Lancman | Ritchie J. Torres |
| Chaim M. Deutsch | Bradford S. Lander | Mark Treyger |
| Daniel Dromm | Stephen T. Levin | Eric A. Ulrich |
| Rafael L. Espinal, Jr. | Mark Levine | James Vacca |
| Mathieu Eugene | Alan N. Maisel | Paul A. Vallone |
| Julissa Ferreras-Copeland | Steven Matteo | James G. Van Bramer |
| Daniel R. Garodnick | Darlene Mealy | Jumaane D. Williams |
| Vincent J. Gentile | Carlos Menchaca | Ruben Wills |

Absent: Council Member Barron.

Medical Leave: Council Member Dickens.

The Public Advocate (Ms. James) assumed the Chair as the Acting President Pro Tempore and Presiding Officer.

After consulting with the City Clerk and Clerk of the Council (Mr. McSweeney), the presence of a quorum was announced by the Public Advocate (Ms. James).

There were 49 Council Members marked present at this Stated Meeting held in the Council Chambers of City Hall, New York, N.Y.

INVOCATION

The Invocation was delivered by Rev. Deborah Jenkins, Pastor, Faith at Work Christian Church, 177 Dreiser Loop, Bronx, N.Y. 10475.

Let us pray.

Heavenly father we thank you for this opportunity
to end out another full years work
on behalf of the residents of New York City.
From Staten Island, Queens,
Brooklyn, Manhattan, The Bronx,
we have unified around one central truth
and that is that all New Yorkers deserve the very best
and we are confident that we have elected those
who will work hard for our on our behalf.
We are thankful that in a time of great division
our Council stands united around all people,
seeing no one as another but seeing all as one.
We thank you for the spirit that we find ourselves in
and this fourth week of advent as we march to a celebration
the celebration of the baby Jesus's birth,
we know that you brought love Jesus
and that love extends beyond those
who call themselves by your name
but to all those that God created.
We are all your created God
and we say to our City, to our Nations
that we stand with all our brothers and sisters
who would otherwise be called others
and we say that we know that in the spirit
of the love of Jesus Christ
there is hope for unity even now.
We ask that the work that they are ending today

will continue and be even greater in the year 2016.
We ask that as constitutes we will come together
to continue to share with them what we need
to have them do on our behalves
to make our community stronger,
to make our City greater that we might continue
to be a leader throughout this Nation and even the World.
These are the things that we pray
in the precious name of the one
whose birth we celebrate soon, Jesus,
Amen.

Council Member King moved to spread the Invocation in full upon the Record.

The Speaker (Council Member Mark-Viverito) asked for a Moment of Silence in memory of Sabina DiRenzo of the Council's Administrative Services Division who passed away on December 11, 2015. Ms. DiRenzo joined the Council in 2001 where she administered tours of the City Hall building in coordination with the Mayor's Office and the Art Commission. She later oversaw the day-to-day facilities management for the City Council. She is survived by her children, Anthony, Samantha, and Vincent. The Speaker (Council Member Mark-Viverito) recognized the presence of many of Sabina DiRenzo's colleagues in the Chambers. She offered her thoughts and prayers to Ms. DiRenzo's family, to her loved ones, and to her co-workers. In mourning her loss, the Speaker (Council Member Mark-Viverito) asked everyone to join her in a Moment of Silence.

* * *

ADOPTION OF MINUTES

Council Member Palma moved that the Minutes of the Stated Meeting of November 24, 2015 be adopted as printed.

MESSAGES & PAPERS FROM THE MAYOR

Preconsidered M-354

Communication from the Mayor - Submitting the name of Hope Knight for appointment as a member of the New York City Planning Commission pursuant to §§ 31 and 192(a) of the New York City Charter.

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(For text, please refer to the City Hall Library at 31 Chambers Street, Suite 112, New York, N.Y. 10007)

Referred to the Committee on Rules, Privileges and Elections.

COMMUNICATION FROM CITY, COUNTY & BOROUGH OFFICES

Preconsidered M-355

Communication from the Office of Management & Budget – Transfer City funds between various agencies in Fiscal Year 2016 to implement changes to the City's expense budget, pursuant to Section 107(b) of the New York City Charter (MN-2).

December 11, 2015

TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 107(b) of the New York City Charter, I request your approval to transfer City funds between various agencies in fiscal year 2016 to implement changes in the City's expense budget.

This modification (MN-2) will implement expense budget changes which were reflected in the City's November Financial Plan. In addition, as requested by the City Council, this modification reallocates appropriations that were included in the FY 2016 Adopted Budget to fund City Council local initiatives as well as other discretionary programs.

Appendix A details State, Federal and other funds impacted by these changes.

Your approval of modification MN-2 is respectfully requested.

Sincerely,

Dean Fuleihan

(For text of MN-2 numbers and Appendix A, please see the Attachment to the resolution following the Report of the Committee on Finance For M-355 & Res No. 941 printed in these Minutes)

Referred to the Committee on Finance.

Preconsidered M-356

Communication from the Office of Management & Budget – Appropriation of new revenues of \$304.2 million in Fiscal Year 2016, pursuant to Section 107(e) of the New York City Charter (MN-3).

December 11, 2015

TO THE CITY COUNCIL

Dear Council Members.

In accordance with Section 107(e) of the New York City Charter, I seek your approval to appropriate new revenues of \$304.2 million in fiscal year 2016.

This modification (MN-3) will implement revenue budget changes reflected in the City's November Financial Plan. The \$304.2 million of new revenues will be used to increase the Budget Stabilization Account by \$135.2 million to prepay fiscal year 2017 debt service in fiscal year 2016. In addition, an adjustment to the General Reserve will be implemented to maintain the funding in the City's General Reserve.

Your approval of modification MN-3 is respectfully requested.

Sincerely,

Dean Fuleihan

(For text of MN-3 numbers, please see the Attachment to the resolution following the Report of the Committee on Finance For M-356 & Res No. 942 printed in these Minutes)

Referred to the Committee on Finance.

LAND USE CALL UPS

M-357

By Council Member Mendez:

Pursuant to Rule 11.20(b) of the Council and §20-226 or §20-225 of the New York City Administrative Code, the Council resolves that the action of the Department of Consumer Affairs approving an unenclosed sidewalk café located at 220 Park Avenue South, Borough of Manhattan, Community

December 16, 2015

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Board No. 5, Application No. 20165181 TCM shall be subject to review by the Council.

Coupled on Call-Up Vote

M-358

By Council Member Mendez:

Pursuant to Rule 11.20(b) of the Council and §20-226 or §20-225 of the New York City Administrative Code, the Council resolves that the action of the Department of Consumer Affairs approving an unenclosed sidewalk café located at 176 2nd Avenue, Borough of Manhattan, Community Board No. 3, Application No. 20165189 TCM shall be subject to review by the Council.

Coupled on Call-Up Vote

M-359

By Council Member Mendez:

Pursuant to Rule 11.20(b) of the Council and §20-226 or §20-225 of the New York City Administrative Code, the Council resolves that the action of the Department of Consumer Affairs approving an unenclosed sidewalk café located at 233 East 14th Street, Borough of Manhattan, Community Board No. 6, Application No. 20165190 TCM shall be subject to review by the Council.

Coupled on Call-Up Vote

LAND USE CALL UP VOTE

The Public Advocate (Ms. James) put the question whether the Council would agree with and adopt such motions which were decided in the **affirmative** by the following vote:

Affirmative – Arroyo, Borelli, Cabrera, Chin, Cohen, Constantinides, Cornegy, Crowley, Cumbo, Deutsch, Dromm, Espinal, Eugene, Ferreras-Copeland, Garodnick, Gentile, Gibson, Greenfield, Grodenchik, Johnson, Kallos, King, Koo, Koslowitz, Lancman, Lander, Levin, Levine, Maisel, Mealy, Menchaca, Mendez, Miller, Palma, Reynoso, Richards, Rodriguez, Rose, Rosenthal, Torres, Treyger, Ulrich, Vacca, Vallone, Williams, Wills, Matteo, Van Bramer, and the Speaker (Council Member Mark-Viverito) – **49**.

At this point, the Public Advocate (Ms. James) declared the aforementioned items **adopted** and referred these items to the Committee on Land Use and to the appropriate Land Use subcommittee.

During the Communication from the Speaker segment of the Meeting, the Speaker (Council Member Mark-Viverito) recognized Council legislative attorney Lyle Frank who is departing the Council to take office as a New York City Civil Court Judge. She praised Mr. Frank for his excellent work and offered him congratulations as those assembled in the Chambers applauded. During the Meeting, several Council Members also congratulated Mr. Frank.

Also during this segment of the Meeting, the Speaker (Council Member Mark-Viverito) recognized Council Member Arroyo who is leaving the Council at the end of the year. As those assembled in the Chambers applauded, she thanked Council Member Arroyo for her service to the city and to her district. During the Meeting, many Council Members showed their support and thanked her for her commitment and years of service to the Council as well.

REPORTS OF THE STANDING COMMITTEES

Report of the Committee on Civil Rights

Report for Int. No. 108-A

Report of the Committee on Civil Rights in favor of approving and adopting, as amended, a Local Law to amend the administrative code of the city of New York, in relation to prohibiting employment discrimination based on an individual's actual or perceived status as a caregiver.

The Committee on Civil Rights, to which the annexed proposed amended local law was referred on February 26, 2014 (Minutes, page 480), respectfully

REPORTS:

I. INTRODUCTION

On Monday, December 14, 2015, the Committee on Civil Rights, chaired by Council Member Darlene Mealy, will hold a hearing to vote on Proposed Introductory Bill Number 108-A ("Int. No. 108-A"), a local law to amend the administrative code of the city of New York, in relation to prohibiting employment discrimination based on an individual's actual or perceived status as a caregiver. The Committee held a hearing on an earlier version of Int. No. 108-A on September 21, 2015. During the September hearing testimony was submitted and heard from the

New York City Commission on Human Rights (“the Commission”), advocates, the business community and other interested parties.

II. BACKGROUND

i. Caregivers

Reports have indicated that as the baby boomer generation ages, more Americans are taking on elder and family care responsibilities.¹ Notably, these responsibilities are held by working families. In America, more than one in six workers provide unpaid elder care for a disabled family member, relative, or friend.² According to the Family Caregiver Alliance, women account for approximately 66% of family caregivers and the unpaid care they provide has a value of \$148 billion to \$188 billion annually.³ According to the American Association of Retired Persons (“AARP”), there is a rising number of women workers age 55 and older who typically provide eldercare, which demonstrates the importance of their earnings for their care recipient’s financial stability as well as their own retirement security.⁴

Significantly, the majority of two-parent households in New York City also have both parents in the workforce, and 61% of women with children under the age of six are in the labor force.⁵ The likelihood of being a caregiver is higher for families living below the poverty line,⁶ and is likely to increase in the City, where the number of disabled adults over 60 years old is expected to grow by 40% over the next 20 years.⁷ As it pertains to caregiving responsibilities for children, 40% of households in New York City headed by single mothers with children under the age of 18 live in poverty.⁸

Despite the widespread prevalence of caregiving responsibilities among individuals and families across the country, caregivers have historically faced and continue to face discrimination—particularly in the workplace. Such discrimination includes failure to hire or terminating an employee due to their status as a caregiver,

¹ Cynkar, Peter and Mendes, Elizabeth “More Than One in Six American Workers Also Act as Caregivers”, July 2011. available at <http://www.gallup.com/poll/148640/one-six-american-workers-act-caregivers.aspx> (last visited December 11, 2015).

² *Id.*

³ Family Caregiver Alliance “Women and Caregiving: Facts and Figures” available at http://www.caregiver.org/caregiver/jsp/content_node.jsp?nodeid=892 (last visited December 11, 2015).

⁴ Williams, John C., Devaux, Robin, Petrac, Patricia and Feinberg, Lynn *Insight on the Issues: Protecting Family Caregivers from Employment Discrimination*, AARP Public Policy Institute, Aug. 2012, at http://www.aarp.org/content/dam/aarp/research/public_policy_institute/health/protecting-caregivers-employment-discrimination-insight-AARP-ppi-ltc.pdf (last visited Dec. 11, 2015).

⁵ *Id.*

⁶ Jody Heymann, “Inequalities at Work and at Home: Social Class and Gender Divides in Unfinished Work: Building Equality and Democracy in an Era of Working Families,” The New Press (2005)

⁷ County Data Book: Selected Characteristics—New York City, New York State Office for the Aging (2011), available at <http://www.aging.ny.gov/ReportsAndData/CountyDataBooks/30NYCALL5.pdf> (last visited December 11, 2015).

⁸ Bakst, Dina, Leiwant, Sherry and Gornick, Janet, “Promoting Work-Family Balance,” Toward a 21st Century City for All, available at <http://www.21cforall.org/content/promoting-work-family-balance> (last visited December 11, 2015).

harassment, reduced compensation and failure to promote.⁹ It has been widely reported, and the subject of numerous lawsuits, for example, that employers have denied promotions to parents and other caregivers based on the employer's presumption that caregivers could not handle increased work load or travel.¹⁰ Deeply rooted discrimination depicting caregivers as less reliable and more likely to need time off has also caused some employers to develop hiring practices that exclude caregivers, particularly women with children.¹¹

According to A Better Balance, an advocacy organization committed to promoting flexible workplace policies and ending discrimination against caregivers, the Legal Aid Society and others, New York City, like other jurisdictions around the country, faces significant caregiver discrimination. In addition to treating caregivers differently than other employees, employers have historically been reluctant to provide even nominal accommodations for caregivers to meet both their work and familial responsibilities. During a Council hearing on caregiving in 2013, the Legal Aid Society testified that they typically represent clients who were terminated from their employment due to their caregiving responsibilities—taking time to care for a sick child or other family member.¹² Further, Legal Aid testified that low-wage workers are often forced out of their jobs because employers deny them minor scheduling adjustments needed to accommodate their caregiving responsibilities.¹³

Dena Adams, a single mother, also testified about her experiences as a caregiver at the 2013 hearing.¹⁴ Ms. Adams testified that she was terminated from her job where she worked for 15 years because her employer refused to negotiate alternative arrangements so she could care for her 11 year-old daughter.¹⁵ Ms. Adams also testified that her employer abruptly changed her schedule, requiring her to work unpredictable evening and weekend hours.¹⁶ According to Ms. Adams, despite allowing other employees to work predictable hours to accommodate their school schedule, Ms. Adams' employer would not agree to or discuss any of her suggestions.¹⁷ It is because of stories like Ms. Adams that many jurisdictions throughout the country have passed laws protecting caregivers.

ii. Protections Against Caregiver Discrimination

a. *New York State*

Williams, Joan et. Al, "Ending Discrimination Against Family Caregivers," p.5, available at (last visited December 12, 2015).

Id.

Id.

¹² See Committee on Civil Rights Hearing Testimony December 12, 2013, p. 11, available at <http://legistar.council.nyc.gov/LegislationDetail.aspx?ID=1134073&GUID=31B1A4DC-115C-4645-89C2-2F3FBFF0D419&Options=&Search=> (last visited December 11, 2015).

¹³ *Id.*

¹⁴ See Committee on Civil Rights Hearing Testimony December 12, 2013, pp. 18-21, available at <http://legistar.council.nyc.gov/LegislationDetail.aspx?ID=1134073&GUID=31B1A4DC-115C-4645-89C2-2F3FBFF0D419&Options=&Search=> (last visited December 11, 2015).

¹⁵ *Id.*

¹⁶ *Id.* at 4.

¹⁷ *Id.*

On October 21, 2015, Governor Cuomo signed New York State bill S. 4/A. 7317 into law, which added “familial status” to the list of protected classes under the State Human Rights Law.¹⁸ Notably, it only covers caregiving needs for parents. Under the new law, “Familial Status” is defined as: (a) any person who is pregnant or has a child or is in the process of securing legal custody of any individual who has not attained the age of eighteen years, or (b) one or more individuals (who have not attained the age of eighteen years) being domiciled with: (1) a parent or another person having legal custody of such individual or individuals; or (2) the designee of such parent.¹⁹ The State law will go into effect on January 19, 2016.

b. Other Jurisdictions

A number of jurisdictions across the nation provide protections for caregivers. For example, Washington, D.C.’s Human Rights Act prohibits an employer from discriminating against an employee because of the employee’s “family responsibilities.”²⁰ Under this law, family responsibilities are defined as “the state of being, or the potential to become, a contributor to the support of a person or persons in a dependent relationship, irrespective of their number, including the state of being the subject of an order of withholding or similar proceedings for the purpose of paying child support or a debt related to child support.”²¹ According to Washington, D.C.’s Office of Human Rights, family responsibilities to provide care for a person in a dependent relationship includes, but is not limited to, children, grandchildren and parents.²²

Philadelphia’s Fair Practices Ordinance also prevents employment discrimination based on “familial status.”²³ For purposes of prohibited employment discrimination, the Ordinance defines “family status” as “the state of being or becoming a provider of care or support to a family member.”²⁴ The term “family member” includes “the individual’s spouse, Life Partner, parents, grandparents, siblings, or in-laws; and children, grandchildren, nieces, or nephews (including through adoption or other dependent or custodial relationship).”²⁵

San Francisco’s Family Friendly Workplace Ordinance provides protections for caregivers in the workplace who provide care for a family member who is either in a medical facility or receiving continuing treatment by a health care provider.²⁶ The Ordinance requires workplace accommodations for caregivers in addition to prohibiting discrimination.²⁷ However, an employer is not required to make

¹⁸ NY Exec Law § 296(1).

¹⁹ NY Exec Law §292(26).

²⁰ D.C. Human Rights Act § 2-1402.11(a).

²¹ D.C. Human Rights Act § 2-1401.02(12).

²² “Protected Traits in the DC Human Rights Act,” District of Columbia Office of Human Rights, available at

http://ohr.dc.gov/sites/default/files/dc/sites/ohr/publication/attachments/ProtectedTraitsDC_Dec2014.pdf (last visited December 11, 2015).

²³ Philadelphia Code: Fair Practices Ordinance § 9-1103.

²⁴ Philadelphia Code: Fair Practices Ordinance § 9-1102.

²⁵ *Id.*

²⁶ San Fran Admin Code § 12Z.3.

²⁷ San Fran Admin Code § 12Z.4.

accommodations where there is a bona fide business purpose for denying the accommodation, and is only required to consider requests for accommodations if it has 20 or more employees and the employee making the request has been employed for six months or more and works at least eight hours per week on a regular basis.²⁸ The San Francisco Ordinance defines caregiver as a contributor to the ongoing care of: (a) a child or children over whom an employee has assumed parental responsibility; (b) a person with a serious health condition in a family relationship with the caregiver; or (c) a parent over the age of 65.²⁹

In order to provide New Yorkers with similar caregiving protections in the workplace, the Committee has considered and will vote on Proposed Int. No. 108-A, which would add caregiver status to the list of protected classes under the City's Human Rights Law.

III. INT. NO. 108-A

i. Adding Caregiver Status to the List of Protected Classes Under the City's Human Rights Law

Pursuant to the New York City Human Rights Law ("HRL"), it is an unlawful discriminatory practice for an employer to refuse to hire, terminate, or discriminate against an employee in compensation, or terms, conditions or privileges of employment, based on an employee's actual or perceived status as a member of a protected class.³⁰ Currently, the protected classes under the HRL include: age, race, creed, color, national origin, gender, disability, marital status, partnership status, sexual orientation, and alienage or citizenship status.³¹ An employee's actual or perceived status as a victim of domestic violence, or as a victim of sex offenses or stalking is also a protected class for purposes of employment discrimination.³²

Int. No. 108-A would add caregiver status to this list of protected classes for purposes of prohibiting employment discrimination against caregivers. "Caregivers" would include those who provide direct and ongoing care for a child under the age of 18 or a care recipient. "Child" would include a biological, adopted or foster child, a legal ward, or a child of a caregiver standing in loco parentis. The intent of this definition is to capture all children, either biological or adopted, or children for whom the caregiver has assumed a primary parental role. "Care recipient" would include any individual who: (i) has a disability and relies on the caregiver for medical care or to meet the needs of daily living; and (ii) is in a relationship with the caregiver as follows:

- Caregiver's child (including children over the age of 18);
- Caregiver's spouse;

²⁸ *Id.*; see also San Fran Admin Code § 12Z.3.

²⁹ San Fran Admin Code § 12Z.3.

³⁰ NYC Admin Code § 8-107(1)(a).

³¹ *Id.*

³² NYC Admin Code § 8-107.1(2).

- Caregiver's domestic partner;
- Caregiver's parent (including a biological, foster, step- or adoptive parent, a legal guardian of a caregiver, or a person who acted as the caregiver's parent when the caregiver was a child);
- Caregiver's sibling (including a brother, sister, half-siblings, step-siblings, and siblings related through adoption);
- Caregiver's grandchild or grandparent;
- The child or parent of the caregiver's spouse or domestic partner;
- An individual who resides in the caregiver's household; or
- Any individual in a familial relationship with the caregiver as designated by the Commission.

Adding caregiver status as a protected class would make it an unlawful discriminatory practice for an employer to treat an employee who is a caregiver differently than a non-caregiver employee by discriminating against the caregiver employee regarding hiring, termination, providing compensation, or terms, conditions or privileges of employment. The addition of caregiver status to the HRL would also provide caregivers with remedies and protections in asserting their rights under the HRL.

ii. Asserting One's Rights Under the HRL

If an employee believes he or she has been a victim of an unlawful discriminatory practice that is prohibited by the HRL, that employee can file a complaint with the Commission³³ or commence a private right of action in any court of competent jurisdiction for damages.³⁴ An employee who believes he or she is a victim of an unlawful discriminatory practice may also receive relief if the Commission initiates an investigation, either independently or in connection with a complaint, into such unlawful discriminatory practices.³⁵ Additionally, pursuant to Administrative Code section 8-602, if an employer interferes, or attempts to interfere, with an employee exercising or enjoying his or her rights under the United States Constitution, State law, or the HRL, and such interference is motivated in whole or in part by the employee's actual or perceived status as a protected class, the Corporation Counsel may bring a civil action against such employer on behalf of the City.³⁶ Int. No. 108-A would provide these aforementioned remedies for caregiver discrimination in the workplace.

³³ NYC Admin Code § 8-109.

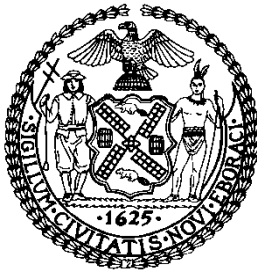
³⁴ NYC Admin Code § 8-502.

³⁵ NYC Admin Code § 8-114.

³⁶ NYC Admin Code § 8-602(a)

Further, pursuant to Administrative Code section 8-107, it is an unlawful discriminatory practice for an employer to retaliate or discriminate against an employee in any manner because an employee (i) opposes an unlawful discriminatory practice that is prohibited by the HRL; (ii) files a complaint, testifies or assists with a proceeding that is allowed under the HRL; (iii) commences a civil action alleging that the employer engaged in an unlawful discriminatory practice that is prohibited by the HRL; (iv) assists the Commission or the Corporation Counsel in an investigation; or (v) provides information to the Commission pursuant to the terms of a conciliation agreement made pursuant to Administrative Code section 8-115.³⁷ Because Int. No. 108-A would add caregiver status to the list of protected classes under the HRL, caregivers would be protected from retaliation in asserting their rights under the HRL pursuant to the aforementioned Administrative Code provisions. Significantly, under the HRL unlawful retaliation “need not result in an ultimate action,” but the retaliatory acts complained of “must be reasonably likely to deter a person from engaging in protected activity.”³⁸ For example, pursuant to Int. No. 108-A, if a caregiver were to file a complaint against their employer for discrimination based on caregiver status, it would be unlawful for the employer to retaliate against the caregiver. Such retaliation could include terminating the caregiver or, for example, rejecting a caregiver's request for a change to the terms and conditions of their employment while permitting the same request for non-caregiver employees.

(The following is the text of the Fiscal Impact Statement for Int. No. 108-A:)



**THE COUNCIL OF THE CITY
OF NEW YORK
FINANCE DIVISION**

**LATONIA MCKINNEY,
DIRECTOR**

FISCAL IMPACT STATEMENT

PROPOSED INTRO. NO. 108-A

COMMITTEE: Civil Rights

TITLE: A Local Law to amend the administrative code of the city of New York, in relation to prohibiting employment discrimination based on an individual's actual or perceived status as a caregiver.

SPONSORS: Council Members Rose, Chin, Eugene, Johnson, Mendez, Rosenthal, Mealy, Koslowitz, Rodriguez, Kallos, Reynoso, Lander, Williams, Miller, Menchaca, Dromm, Richards, Torres, King and

³⁷ NYC Admin Code § 8-107(7).

³⁸ *Id.*

Cumbo (by request of the
Manhattan Borough President)

SUMMARY OF LEGISLATION: Pursuant to the New York City Human Rights Law, it is an unlawful discriminatory act for an employer to refuse to hire, terminate, or discriminate against an employee in compensation or in relation to terms, conditions or privileges of employment, based on an employee's actual or perceived status as a member of a protected class. Proposed Int. No. 108-A would add caregivers as a protected class, thereby prohibiting employment discrimination based on an individual's actual or perceived status as a caregiver.

Proposed Int. No. 108-A defines the term "caregiver" as a person who provides direct and ongoing care for a minor child or a care recipient. "Caregivers" would include those who provide direct and ongoing care for a child under the age of 18 or a care recipient. "Child" would include a biological, adopted or foster child, or a child for whom the caregiver has assumed a primary parental role. "Care recipient" would mean anyone who: (i) has a disability and relies on the caregiver for medical care or to meet the needs of daily living; and (ii) is in a relationship with the caregiver as follows:

- Caregiver's child (including children over the age of 18);
- Caregiver's spouse;
- Caregiver's domestic partner;
- Caregiver's parent (including a biological, foster, step- or adoptive parent, a legal guardian of a caregiver, or a person who acted as the caregiver's parent when the caregiver was a child);
- Caregiver's sibling (including a brother, sister, half-siblings, step-siblings, and siblings related through adoption);
- Caregiver's grandchild or grandparent;
- The child or parent of the caregiver's spouse or domestic partner;
- An individual who resides in the caregiver's household; or
- Any individual in a familial relationship with the caregiver as designated by the New York City Commission on Human Rights.

EFFECTIVE DATE: This legislation would take effect 120 days after enactment, provided, however, that the City Commission on Human Rights may take any actions necessary prior to such effective date for the implementation of the local law, including, but not limited to, the adoption of any necessary rules.

FISCAL YEAR IN WHICH FULL FISCAL IMPACT ANTICIPATED: Fiscal 2017

FISCAL IMPACT STATEMENT:

| | Effective FY16 | FY Succeeding Effective FY17 | Full Fiscal Impact FY17 |
|-------------------------|---------------------------|---|--------------------------------|
| Revenues (+) | \$0 | \$0 | \$0 |
| Expenditures (-) | \$0 | \$0 | \$0 |
| Net | \$0 | \$0 | \$0 |

IMPACT ON REVENUES: It is anticipated that there would be no impact on revenues resulting from this legislation.

IMPACT ON EXPENDITURES: It is anticipated that there would be no impact on expenditures resulting from the implementation of this legislation because it is anticipated that the administrative requirements or functions proposed under this bill can be implemented by existing personnel at the Commission on Human Rights.

SOURCE OF FUNDS TO COVER ESTIMATED COSTS: NA

SOURCES OF INFORMATION: Finance Division

ESTIMATE PREPARED BY: Eisha Wright, Unit Head, Finance Division

ESTIMATE REVIEWED BY: Regina Poreda Ryan, Deputy Director, Finance Division
Rebecca Chasan, Assistant Counsel, Finance Division
Tanisha Edwards, Chief Counsel, Finance Division

LEGISLATIVE HISTORY: Intro. No. 108 was introduced by the Council on February 26, 2014 and referred to the Committee on Civil Rights. The Committee considered the legislation at a hearing on September 21, 2015 and the legislation was laid over. The legislation was subsequently amended and the amended version, Proposed Intro. No. 108-A, will be voted on by the Committee at a hearing on

December 16, 2015

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December 14, 2015. Upon successful vote of the Committee, Proposed Intro. No. 108-A will be submitted to the full Council for a vote on December 16, 2015.

DATE PREPARED: December 11, 2015

Accordingly, this Committee recommends its adoption, as amended.

(The following is the text of Int. No. 108-A:)

Int. No. 108-A

By Council Members Rose, Chin, Eugene, Johnson, Mendez, Rosenthal, Mealy, Koslowitz, Rodriguez, Kallos, Reynoso, Lander, Williams, Miller, Menchaca, Dromm, Richards, Torres, King, Cumbo, Levin, Arroyo, Van Bramer and Constantinides (by request of the Manhattan Borough President).

A Local Law to amend the administrative code of the city of New York, in relation to prohibiting employment discrimination based on an individual's actual or perceived status as a caregiver.

Be it enacted by the Council as follows:

Section 1. Section 8-101 of chapter one of title eight of the administrative code of the city of New York, as amended by local law number 10 for the year 2008, is amended to read as follows:

§8-101 Policy.

In the city of New York, with its great cosmopolitan population, there is no greater danger to the health, morals, safety and welfare of the city and its inhabitants than the existence of groups prejudiced against one another and antagonistic to each other because of their actual or perceived differences, including those based on race, color, creed, age, national origin, alienage or citizenship status, gender, sexual orientation, disability, marital status, partnership status, *caregiver status*, any lawful source of income, status as a victim of domestic violence or status as a victim of sex offenses or stalking, whether children are, may be or would be residing with a person or conviction or arrest record. The council hereby finds and declares that prejudice, intolerance, bigotry, and discrimination, bias-related violence or harassment and disorder occasioned thereby threaten the rights and proper privileges of its inhabitants and menace the institutions and foundation of a free democratic state. A city agency is hereby created with power to eliminate and prevent discrimination from playing any role in actions relating to employment, public accommodations, and housing and other real estate, and to take other actions against prejudice, intolerance, bigotry, discrimination and bias-related violence or harassment as herein provided;

and the commission established hereunder is hereby given general jurisdiction and power for such purposes.

§2. Section 8-102 of chapter one of title eight of the administrative code of the city of New York is amended by adding new subdivisions 30 and 31 to read as follows:

30. (a) *The term "caregiver" means a person who provides direct and ongoing care for a minor child or a care recipient.*

(b) *The term "care recipient" means a person with a disability who: (i) is a covered relative, or a person who resides in the caregiver's household; and (ii) relies on the caregiver for medical care or to meet the needs of daily living.*

(c) *The term "covered relative" means a caregiver's child, spouse, domestic partner, parent, sibling, grandchild or grandparent, or the child or parent of the caregiver's spouse or domestic partner, or any other individual in a familial relationship with the caregiver as designated by the rules of the Commission.*

(d) *The term "grandchild" means a child of a caregiver's child.*

(e) *The term "grandparent" means a parent of a caregiver's parent.*

(f) *The term "parent" means a biological, foster, step- or adoptive parent, or a legal guardian of a caregiver, or a person who stood in loco parentis when the caregiver was a minor child.*

(g) *The term "sibling" means a caregiver's brother or sister, including half-siblings, step-siblings and siblings related through adoption.*

(h) *The term "spouse" means a person to whom a caregiver is legally married under the laws of the state of New York.*

(i) *The term "child" means a biological, adopted or foster child, a legal ward, or a child of a caregiver standing in loco parentis.*

(j) *The term "minor child" means a child under the age of 18.*

31. *The term "domestic partner" means any person who has a registered domestic partnership pursuant to section 3-240 of the code, a domestic partnership registered in accordance with executive order number 123, dated August 7, 1989, or a domestic partnership registered in accordance with executive order number 48, dated January 7, 1993.*

§3. Paragraphs (a), (b), (c), and (d) of subdivision 1 of section 8-107 of chapter one of title eight of the administrative code of the city of New York, as amended by local law number 85 for the year 2005, are amended to read as follows:

1. Employment. It shall be an unlawful discriminatory practice:

(a) For an employer or an employee or agent thereof, because of the actual or perceived age, race, creed, color, national origin, gender, disability, marital status, partnership status, *caregiver status*, sexual orientation or alienage or citizenship status of any person, to refuse to hire or employ or to bar or to discharge from employment such person or to discriminate against such person in compensation or in terms, conditions or privileges of employment.

(b) For an employment agency or an employee or agent thereof to discriminate against any person because of such person's actual or perceived age, race, creed, color, national origin, gender, disability, marital status, partnership status, *caregiver status*, sexual orientation or alienage or citizenship status in receiving, classifying,

disposing or otherwise acting upon applications for its services or in referring an applicant or applicants for its services to an employer or employers.

(c) For a labor organization or an employee or agent thereof, because of the actual or perceived age, race, creed, color, national origin, gender, disability, marital status, partnership status, *caregiver status*, sexual orientation or alienage or citizenship status of any person, to exclude or to expel from its membership such person or to discriminate in any way against any of its members or against any employer or any person employed by an employer.

(d) For any employer, labor organization or employment agency or an employee or agent thereof to declare, print or circulate or cause to be declared, printed or circulated any statement, advertisement or publication, or to use any form of application for employment or to make any inquiry in connection with prospective employment, which expresses, directly or indirectly, any limitation, specification or discrimination as to age, race, creed, color, national origin, gender, disability, marital status, partnership status, *caregiver status*, sexual orientation or alienage or citizenship status, or any intent to make any such limitation, specification or discrimination.

§ 4. This local law shall take effect 120 days after enactment, provided, however, that the city commission on human rights may take any actions necessary prior to such effective date for the implementation of this local law, including, but not limited to, the adoption of any necessary rules.

DARLENE MEALY, *Chairperson*; MATHIEU EUGENE, DANIEL DROMM, DEBORAH L. ROSE, ANDY L. KING: Committee on Civil Rights, December 14, 2015.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Reports of the Committee on Finance

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for Res. No. 934

Report of the Committee on Finance in favor of approving a Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

The Committee on Finance, to which the annexed preconsidered resolution was referred on December 16, 2015, respectfully

REPORTS:

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 26, 2015, the Council adopted the expense budget for fiscal year 2016 with various programs and initiatives (the “Fiscal 2016 Expense Budget”). On June 26, 2014, the Council adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”).

Analysis. This Resolution, dated December 16, 2015, approves the new designation and the changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget, approves the new designation and the changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for a certain initiative in accordance with the Fiscal 2015 Expense Budget, and amends the description for the Description/Scope of Services of certain organizations receiving local, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 and Fiscal 2015 Expense Budgets.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget, new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for a certain initiative in accordance with the Fiscal 2015 Expense Budget, as well as amendments to the Description/Scope of Services of certain organizations receiving local and youth discretionary funding and funding for a certain initiative in accordance with the Fiscal 2016 and Fiscal 2015 Expense Budgets.

This Resolution sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2016 Expense Budget, as described in Chart 1; sets forth the new designation and the changes in the designation of certain organizations receiving aging discretionary funding pursuant to the Fiscal 2016 Expense Budget, as described in Chart 2; sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2016 Expense Budget, as described in Chart 3; sets forth the new designation and changes in the designation of funding pursuant to certain initiatives in the Fiscal 2016 Expense Budget, as described in Charts 4-23; sets forth the change

in the designation of a certain organization receiving local discretionary funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 24; sets forth the change in the designation of a certain organization receiving aging discretionary funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 25; sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 26; reverses a removal of funds made in a prior transparency resolution from a certain organization receiving funding pursuant to a certain initiative in the Fiscal 2015 Expense Budget, as described in Chart 27; amends the description for the Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget, as described in Chart 28; and amends the description for the Description/Scope of Services for certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, as described in Chart 29.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/Fiscal 2016 Expense Budget, dated June 26, 2015, and Adjustments Summary/Schedule C/Fiscal 2015 Expense Budget, dated June 26, 2014.

Specifically, Chart 1 sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 2 sets forth the new designation and the changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2016 Expense Budget.

Chart 3 sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2016 Expense Budget.

Chart 4 sets forth the change in the designation, specifically a change in the administering agency, of a certain organization receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2016 Expense Budget. This change will be effectuated upon a budget modification.

Chart 5 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Speaker's Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 6 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure (CASA) Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 7 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 8 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 9 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Healthy Aging Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 10 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC Support Our Seniors Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 11 sets forth the new designation of certain organizations receiving funding pursuant to the Adult Literacy Initiative in accordance with the Fiscal 2016 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 12 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2016 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 13 sets forth the new designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 14 sets forth the changes in the designation of certain organizations receiving funding pursuant to the A Greener NYC Initiative in accordance with the Fiscal 2016 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 15 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 16 sets forth the change in the designation, specifically the removal of funds, of the administering agency receiving funding pursuant to the Bail Fund Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 17 sets forth the new designation of a certain organization receiving funding pursuant to the Citywide Civil Legal Services Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 18 sets forth the new designation of a certain organization receiving funding pursuant to the Alternatives to Incarceration (ATI's) Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 19 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Senior Centers for Immigrant Populations Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 20 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the LGBT Students' Liaison Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 21 sets forth the changes in the designation of a certain organization, specifically a name change and an EIN change, receiving funding pursuant to the Senior Centers, Programs, and Enhancements Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 22 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Anti-Gun Violence – Art a Catalyst for Change in accordance with the Fiscal 2016 Expense Budget.

Chart 23 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 24 sets forth the change in the designation, specifically an EIN change, of a certain organization receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget.

Chart 25 sets forth the change in the designation, specifically the removal of a fiscal conduit, of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2015 Expense Budget.

Chart 26 sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2015 Expense Budget.

Chart 27 reverses a removal of funds made in a prior transparency resolution from a certain organization receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 28 amends the description for the Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget.

Chart 29 amends the description for the Description/Scope of Services for certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2016 and Fiscal 2015 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Accordingly, this Committee recommends its adoption.

(The following is the text of Res. No. 934:)

Res. No. 934

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Ferreras-Copeland.

Whereas, On June 26, 2015 the Council of the City of New York (the "City Council") adopted the expense budget for fiscal year 2016 with various programs and initiatives (the "Fiscal 2016 Expense Budget"); and

Whereas, On June 26, 2014 the Council adopted the expense budget for fiscal year 2015 with various programs and initiatives (the "Fiscal 2015 Expense Budget"); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2015 and Fiscal 2016 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2016 and Fiscal 2015 Expense Budgets by approving new Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding pursuant to a certain initiative; now, therefore, be it

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Speaker's Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure (CASA) Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Healthy Aging Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC Support Our Seniors Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Adult Literacy Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the A Greener NYC Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 15; and be it further

Resolved, That the City Council approves the change in the designation of the administering agency receiving funding pursuant to the Bail Fund Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Citywide Civil Legal Services Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 17; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Alternatives to Incarceration (ATI's) Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 18; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Senior Centers for Immigrant Populations Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 19; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the LGBT Students' Liaison Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 20; and be it further

Resolved, That the City Council approves the changes in the designation of a certain organization receiving funding pursuant to the Senior Centers, Programs, and

Enhancements Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 21; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Anti-Gun Violence – Art a Catalyst for Change in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 22; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 23; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 24; and be it further

Resolved, That the City Council approves the reversal of a removal of funds made in a prior transparency resolution from a certain organization receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 25; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 26; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 27; and be it further

Resolved, That the City Council approves the new description for the Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 28; and be it further

Resolved, That the City Council approves the new description for the Description/Scope of Services for certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 29.

ATTACHMENT:

CHART 1: Local Initiatives - Fiscal 2016

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN |
|----------------|---|------------|--------|---------------|-------|-----|--|--------------------|
| Van Brumer | Growing Up Green Charter School ** | 80-0364403 | DOE | (\$3,500.00) | 040 | 402 | | |
| Van Brumer | Growing Up Green Charter School ** | 80-0364403 | DYCD | \$3,500.00 | 260 | 312 | | |
| Mark-Viverito | Matt Haven Academy Charter School ** | 11-3833210 | DOE | (\$5,000.00) | 040 | 402 | | |
| Mark-Viverito | Matt Haven Academy Charter School ** | 11-3833210 | DYCD | \$5,000.00 | 260 | 312 | | |
| Speaker | United Chinese Association of Brooklyn ** | 37-1469112 | DFTA | (\$25,000.00) | 125 | 003 | | |
| Speaker | United Chinese Association of Brooklyn ** | 37-1469112 | DYCD | \$25,000.00 | 260 | 005 | | |
| Van Brumer | Variations Theatre Group, Inc. ** | 27-2241279 | DYCD | (\$3,500.00) | 260 | 005 | | |
| Van Brumer | Variations Theatre Group, Inc. ** | 27-2241279 | DCLA | \$3,500.00 | 126 | 003 | | |
| Constantinides | Variety Boys and Girls Club of Queens, Inc. | 11-6014770 | DYCD | (\$6,000.00) | 260 | 312 | | |
| Constantinides | Art Creates Us, Inc. ** | 46-1518061 | DYCD | \$6,000.00 | 260 | 312 | | |
| Constantinides | Art Creates Us, Inc. ** | 46-1518061 | DYCD | (\$6,000.00) | 260 | 312 | | |
| Constantinides | Art Creates Us, Inc. ** | 46-1518061 | DCLA | \$6,000.00 | 126 | 003 | | |
| Lander | Department of Parks and Recreation ** | 13-6400434 | DPR | (\$3,000.00) | 846 | 006 | | |
| Lander | Old Stone House of Brooklyn ** | 11-3032836 | DCLA | \$3,000.00 | 126 | 003 | | |
| Williams | New York Foundation For The Arts, Inc. | 23-7129564 | DCLA | (\$5,000.00) | 126 | 003 | | |
| Williams | CaribBeing, Inc. | 45-5192099 | DCLA | \$5,000.00 | 126 | 003 | New York Foundation For The Arts, Inc. | 23-7129564 |
| Williams | New York Foundation For The Arts, Inc. | 23-7129564 | DCLA | (\$9,500.00) | 126 | 003 | | |
| Williams | CaribBeing, Inc. | 45-5192099 | DCLA | \$9,500.00 | 126 | 003 | New York Foundation For The Arts, Inc. | 23-7129564 |
| Levin | Children Of Bellevue, Inc. ** | 13-1679615 | HHC | (\$3,500.00) | 819 | 001 | | |
| Levin | Children Of Bellevue, Inc. ** | 13-1679615 | DYCD | \$3,500.00 | 260 | 005 | | |
| Mendez | Children Of Bellevue, Inc. ** | 13-1679615 | HHC | (\$3,500.00) | 819 | 001 | | |
| Mendez | Children Of Bellevue, Inc. ** | 13-1679615 | DYCD | \$3,500.00 | 260 | 005 | | |
| Speaker | Central Family Life Center | 13-3626127 | DYCD | (\$5,000.00) | 260 | 312 | | |
| Speaker | St. Nick's Alliance Corporation | 51-0192170 | DYCD | \$5,000.00 | 260 | 312 | | |
| Chin | Metropolitan Waterfront Alliance, Inc. | 13-4355067 | DYCD | (\$4,000.00) | 260 | 005 | | |
| Chin | Waterfront Alliance, Inc. | 13-4355067 | DYCD | \$4,000.00 | 260 | 005 | | |
| Constantinides | Metropolitan Waterfront Alliance, Inc. | 13-4355067 | DYCD | (\$5,000.00) | 260 | 005 | | |
| Constantinides | Metropolitan Waterfront Alliance, Inc. | 13-4355067 | DYCD | \$5,000.00 | 260 | 005 | | |
| Gentile | Metropolitan Waterfront Alliance, Inc. | 13-4355067 | DYCD | (\$12,000.00) | 260 | 005 | | |
| Gentile | Waterfront Alliance, Inc. | 13-4355067 | DYCD | \$12,000.00 | 260 | 005 | | |
| Levine | Metropolitan Waterfront Alliance, Inc. | 13-4355067 | DYCD | (\$5,000.00) | 260 | 005 | | |
| Levine | Metropolitan Waterfront Alliance, Inc. | 13-4355067 | DYCD | \$5,000.00 | 260 | 005 | | |
| Vallone | Metropolitan Waterfront Alliance, Inc. | 13-4355067 | DYCD | (\$5,000.00) | 260 | 005 | | |
| Vallone | Waterfront Alliance, Inc. | 13-4355067 | DYCD | \$5,000.00 | 260 | 005 | | |
| Dromm | Talk Therapy Television, Inc. | 27-2157824 | DOE | (\$5,000.00) | 040 | 402 | | |
| Dromm | Talk Therapy Television, Inc. - PS 233K | 27-2157824 | DOE | \$5,000.00 | 040 | 402 | | |
| Cabrera | FAN4Kids A NJ Nonprofit Corporation | 26-0092086 | DOE | (\$15,000.00) | 040 | 402 | | |
| Cabrera | FAN4Kids A NJ Nonprofit Corporation - PS 382X | 26-0092086 | DOE | \$15,000.00 | 040 | 402 | | |

* Indicates pending completion of pre-qualification review.
 ** Requires a budget modification for the changes to take effect

CHART 1: Local Initiatives - Fiscal 2016

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN * |
|----------------|---|------------|--------|---------------|-------|-----|--|----------------------|
| Greenfield | Big Apple Greeter, Inc. | 13-3733416 | DSBS | (\$500.00) | 801 | 002 | | |
| Greenfield | Big Apple Greeter, Inc. | 13-3733413 | DSBS | \$500.00 | 801 | 002 | | |
| Crowley | Big Apple Greeter, Inc. | 13-3733416 | DSBS | (\$5,000.00) | 801 | 002 | | |
| Crowley | Big Apple Greeter, Inc. | 13-3733413 | DSBS | \$5,000.00 | 801 | 002 | | |
| Dromm | Big Apple Greeter, Inc. | 13-3733416 | DSBS | (\$5,000.00) | 801 | 002 | | |
| Dromm | Big Apple Greeter, Inc. | 13-3733413 | DSBS | \$5,000.00 | 801 | 002 | | |
| Williams | Seeds in the Middle | 27-1847142 | DYCD | (\$3,000.00) | 260 | 005 | | |
| Williams | Seeds in the Middle | 27-1847142 | DYCD | \$3,000.00 | 260 | 312 | | |
| Constantinides | Long Island Gay And Lesbian Youth, Inc. | 20-8512786 | DYCD | (\$5,000.00) | 260 | 005 | | |
| Constantinides | Long Island Gay And Lesbian Youth, Inc. | 11-3192966 | DYCD | \$5,000.00 | 260 | 005 | | |
| Vallone | Long Island Gay And Lesbian Youth, Inc. | 20-8512786 | DYCD | (\$5,000.00) | 260 | 005 | | |
| Vallone | Long Island Gay And Lesbian Youth, Inc. | 11-3192966 | DYCD | \$5,000.00 | 260 | 005 | | |
| Speaker | Long Island Gay And Lesbian Youth, Inc. | 20-8512786 | DYCD | (\$25,000.00) | 260 | 005 | | |
| Speaker | Long Island Gay And Lesbian Youth, Inc. | 11-3192966 | DYCD | \$25,000.00 | 260 | 005 | | |

* Indicates pending completion of pre-qualification review.
 ** Requires a budget modification for the changes to take effect

CHART 2: Aging Discretionary - Fiscal 2016

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN * |
|---------|---|------------|--------|-------------|-------|-----|--|----------------------|
| Dickens | One Stop Senior Services | 13-3174482 | DFTA | (66,000.00) | 125 | 003 | | |
| Dickens | Jewish Association for Services for the Aged (JASA) | 13-2620896 | DFTA | \$6,000.00 | 125 | 003 | | |

* Indicates pending completion of pre-qualification review.
 ** Requires a budget modification for the changes to take effect

CHART 3: Youth Discretionary - Fiscal 2016

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN * |
|----------------|--|------------|--------|--------------|-------|-----|--|----------------------|
| Constantinides | Art Creates Us, Inc. | 46-1518061 | DYCD | (\$5,000.00) | 260 | 312 | | * |
| Constantinides | Vanity Boys and Girls Club of Queens, Inc. | 11-6014770 | DYCD | \$6,000.00 | 260 | 312 | | |
| Rodriguez | Metropolitan Waterfront Alliance, Inc. | 13-4355067 | DYCD | (\$5,000.00) | 260 | 312 | | |
| Rodriguez | Waterfront Alliance, Inc. | 13-4355067 | DYCD | \$5,000.00 | 260 | 312 | | |

* Indicates pending completion of pre-qualification review

** Requires a budget modification for the changes to take effect

CHART 4: Anti-Poverty Initiative - Fiscal 2016

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN * |
|----------------|---|------------|--------|---------------|-------|-----|--|----------------------|
| Constantinides | Jacob A. Rife Neighborhood Settlement, Inc.** | 11-1729398 | DFTA | (\$10,000.00) | 125 | 003 | | |
| Constantinides | Jacob A. Rife Neighborhood Settlement, Inc.** | 11-1729398 | DYCD | \$10,000.00 | 260 | 005 | | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 5: Speaker's Initiative - Fiscal 2016

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN * |
|---------|--|------------|--------|---------------|-------|-----|--|----------------------|
| Speaker | New York Foundation For The Arts, Inc. | 23-7129564 | DCLA | (\$25,000.00) | 126 | 003 | | |
| Speaker | CaribBeing, Inc. | 45-5192099 | DCLA | \$25,000.00 | 126 | 003 | New York Foundation For The Arts, Inc. | 23-7129564 * |

* Indicates pending completion of pre-qualification review.
 ** Requires a budget modification for the changes to take effect

CHART 6: Cultural After School Adventure (CASA) - Fiscal 2016

| Member | Organization - School | EIN Number | Agency | Amount | Agy # | U/A * |
|--------|--|------------|--------|---------------|-------|-------|
| Miller | Community Works, Inc. - P.S. 015 | 13-3580813 | DCLA | (\$20,000.00) | 126 | 003 * |
| Miller | Hospital Audiences, Inc. - P.S. 015 | 13-6277895 | DCLA | \$20,000.00 | 126 | 003 * |
| Maisel | Community Works, Inc. - Public School 114 | 13-3580813 | DCLA | (\$20,000.00) | 126 | 003 * |
| Maisel | New Heritage Theatre Group - Public School 114 | 13-2683678 | DCLA | \$20,000.00 | 126 | 003 * |
| Eugene | Dancewave, Inc. - P.S. 6 | 11-2726558 | DCLA | (\$20,000.00) | 126 | 003 * |
| Eugene | Purelements: An Evolution in Dance - P.S. 6 | 20-5323584 | DCLA | \$20,000.00 | 126 | 003 * |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 7: Domestic Violence and Empowerment (DoVE) Initiative - Fiscal 2016

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|---------|-----------------------------------|------------|--------|---------------|-------|-------|
| Treyger | Amethyst Women's Project, Inc. | 11-3505513 | MOCJ | (\$10,000.00) | 098 | 002 |
| Treyger | Urban Neighborhood Services, Inc. | 14-1997299 | MOCJ | \$10,000.00 | 098 | 002 * |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 8: NYC Digital Inclusion and Literacy Initiative - Fiscal 2016

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|-----------|--|------------|--------|---------------|-------|-------|
| Rodriguez | Catholic Charities Neighborhood Services, Inc. | 11-2047151 | DYCD | (\$20,000.00) | 260 | 005 |
| Rodriguez | Catholic Charities Community Services, Archdiocese of New York | 13-5562185 | DYCD | \$20,000.00 | 260 | 005 |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 9: Healthy Aging Initiative - Fiscal 2016

| Member | Organization - Program | EIN Number | Agency | Amount | Agy # | U/A * |
|---------------|---|------------|--------|---------------|-------|-------|
| Borelli | Staten Island Community Services, Inc. | 13-2778244 | DFTA | (\$12,500.00) | 125 | 003 |
| Borelli | Staten Island Community Services, Inc. | 13-2778244 | DFTA | (\$12,500.00) | 125 | 003 |
| Mark-Viverito | Department for the Aging | 13-6400434 | DFTA | \$25,000.00 | 125 | 003 |
| Mark-Viverito | Union Settlement Association, Inc. - Mitchell Senior Center | 13-1632530 | DFTA | (\$25,000.00) | 125 | 003 |
| Mark-Viverito | East Side House, Inc. - Mitchell Senior Center | 13-1623989 | DFTA | \$25,000.00 | 125 | 003 * |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 10: NYC Support Our Seniors Initiative - Fiscal 2016

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|---------|--|------------|--------|---------------|-------|-------|
| Borelli | Jewish Community Center of Staten Island, Inc. Department for the Aging | 13-5562256 | DFTA | (\$29,410.00) | 125 | 003 |
| | | 13-6400434 | DFTA | \$29,410.00 | 125 | 003 |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 11: Adult Literacy Initiative - Fiscal 2016

| Borough | Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|------------------|--|------------|--------|----------------|-------|-------|
| | Department of Youth and Community Development ** | | | | | |
| Bronx Delegation | New York Public Library ** | 13-6400434 | DYCD | (\$278,763.00) | 260 | 005 |
| Bronx Delegation | BronxWorks, Inc. | 13-6400434 | NYPL | \$20,000.00 | 037 | 006 |
| Bronx Delegation | Fordham Bedford - Children's Services | 13-3254484 | DYCD | \$10,000.00 | 260 | 005 |
| Bronx Delegation | Kingsbridge Heights Community Center, Inc. | 13-3805049 | DYCD | \$50,000.00 | 260 | 005 |
| Bronx Delegation | Phipps Community Development Corporation | 13-2813809 | DYCD | \$20,000.00 | 260 | 005 |
| Bronx Delegation | South Bronx Overall Economic Development Corporation | 13-2707665 | DYCD | \$70,000.00 | 260 | 005 |
| | | | | \$108,763.00 | 260 | 005 |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 12: NYC Cleanup Initiative - Fiscal 2016

| Member | Organization - Program | EIN Number | Agency | Amount | Agy # | U/A * |
|-------------|---|------------|--------|---------------|-------|-------|
| | Department of Youth and Community Development ** | 13-6400434 | DYCD | (\$53,921.00) | 260 | 005 |
| Grodenschik | Department of Sanitation ** | 13-6400434 | DSNY | \$53,921.00 | 827 | 102 |
| Dickens | New Harlem East Merchants Association, Inc. | 46-2328516 | DYCD | (\$19,640.00) | 260 | 005 |
| Dickens | Association of Community Employment Programs for the Homeless (ACE) - New Harlem East Merchants Association | 13-3846431 | DYCD | \$19,640.00 | 260 | 005 |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 13: HIV/AIDS Faith Based Initiative - Fiscal 2016

| Borough | Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|-------------------|---|------------|--------|----------------|-------|-------|
| Bronx Delegation | Department of Health and Mental Hygiene | 13-6400434 | DOHMH | (\$350,400.00) | 816 | 112 |
| Bronx Delegation | BOOMHHealth (d.b.a. Bronx AIDS Services, Inc.) | 13-3599121 | DOHMH | \$40,600.00 | 816 | 112 |
| Bronx Delegation | Bright Temple AME Church | 13-3141241 | DOHMH | \$6,400.00 | 816 | 112 |
| Bronx Delegation | Bronx Christian Fellowship | 13-3870351 | DOHMH | \$6,400.00 | 816 | 112 |
| Bronx Delegation | Church of Christ the King RC | 13-1740159 | DOHMH | \$6,400.00 | 816 | 112 |
| Bronx Delegation | Church of the Holy Spirit RC | 13-2898726 | DOHMH | \$6,400.00 | 816 | 112 |
| Bronx Delegation | Iglesia Evangelica Libre Remanente | 22-3862111 | DOHMH | \$6,400.00 | 816 | 112 |
| Bronx Delegation | Mount Carmel Baptist Church | 13-3966802 | DOHMH | \$6,400.00 | 816 | 112 |
| Bronx Delegation | Muslim Women's Institute for Research and Development (MWIRD) | 80-0010627 | DOHMH | \$15,000.00 | 816 | 112 |
| Bronx Delegation | St. Augustin Church | 13-1740193 | DOHMH | \$6,400.00 | 816 | 112 |
| Bronx Delegation | St. Jerome's Church RC | 13-1740204 | DOHMH | \$6,400.00 | 816 | 112 |
| Bronx Delegation | St. Luke's Episcopal Church | 13-2747442 | DOHMH | \$6,400.00 | 816 | 112 |
| Bronx Delegation | St. Margaret's Episcopal Church | 13-1739642 | DOHMH | \$6,400.00 | 816 | 112 |
| Bronx Delegation | Fountain Spring Baptist Church | N/A | DOHMH | \$6,400.00 | 816 | 112 |
| Bronx Delegation | St. Simon Stock Roman Catholic | 13-1740377 | DOHMH | \$6,400.00 | 816 | 112 |
| Bronx Delegation | You're Eligible Too, Inc. (YET) | 20-4824991 | DOHMH | \$10,000.00 | 816 | 112 |
| Bronx Delegation | Second Chance Resources Group | 45-4345759 | DOHMH | \$6,400.00 | 816 | 112 |
| Bronx Delegation | City of Truth Covenant Church | 13-2936194 | DOHMH | \$6,400.00 | 816 | 112 |
| Queens Delegation | AIDS Center of Queens County, Inc. | 11-2837894 | DOHMH | \$12,800.00 | 816 | 112 |
| Queens Delegation | All Saints Episcopal Church | 11-1735978 | DOHMH | \$6,400.00 | 816 | 112 |
| Queens Delegation | Bethesda Missionary Baptist Church of Jamaica | 11-2673958 | DOHMH | \$6,400.00 | 816 | 112 |
| Queens Delegation | Church of the Living God International | 010924463 | DOHMH | \$6,400.00 | 816 | 112 |
| Queens Delegation | Clergy United for Community Empowerment | 11-3030795 | DOHMH | \$28,800.00 | 816 | 112 |
| Queens Delegation | Community Methodist Church of Jackson Heights | 11-1761477 | DOHMH | \$6,400.00 | 816 | 112 |
| Queens Delegation | Evangelical Christian Church | 11-2528459 | DOHMH | \$6,400.00 | 816 | 112 |
| Queens Delegation | First Baptist Church of Far Rockaway | 11-2287453 | DOHMH | \$6,400.00 | 816 | 112 |
| Queens Delegation | First United Methodist Church of Corona | 11-2524208 | DOHMH | \$6,400.00 | 816 | 112 |
| Queens Delegation | Greater Allen AME Cathedral of New York | 11-2527706 | DOHMH | \$6,400.00 | 816 | 112 |
| Queens Delegation | Holy Assembly Church | 44-0577787 | DOHMH | \$6,400.00 | 816 | 112 |
| Queens Delegation | Iglesia Metodista Unida de Jamaica | 13-4994690 | DOHMH | \$6,400.00 | 816 | 112 |
| Queens Delegation | Jamaica Service Program for Older Adults, Inc. (JSPOA) | 51-0204121 | DOHMH | \$12,800.00 | 816 | 112 |
| Queens Delegation | Macedonia Baptist Church | 11-2522629 | DOHMH | \$6,400.00 | 816 | 112 |
| Queens Delegation | Mount Horeb Baptist Church | 11-2074467 | DOHMH | \$6,400.00 | 816 | 112 |
| Queens Delegation | Mount Moriah AME | 20-8427029 | DOHMH | \$6,400.00 | 816 | 112 |
| Queens Delegation | Peoples United Methodist Church | 30-0644444 | DOHMH | \$6,400.00 | 816 | 112 |
| Queens Delegation | St. Albans Congregational Church | 11-2077266 | DOHMH | \$6,400.00 | 816 | 112 |
| Queens Delegation | Young Women of Color HIV/AIDS Coalition | 13-3848582 | DOHMH | \$12,800.00 | 816 | 112 |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 13: HIV/AIDS Faith Based Initiative - Fiscal 2016 (continued)

| Borough | Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|--------------------------|---|------------|--------|------------|-------|-------|
| Staten Island Delegation | Central Family Life Center | 13-3626127 | DOHMH | \$6,400.00 | 816 | 112 * |
| Manhattan Delegation | United Methodist Church "Broadway Temple" | 13-6165680 | DOHMH | \$6,400.00 | 816 | 112 * |
| Brooklyn Delegation | Churches United for Fair Housing | 26-4698161 | DOHMH | \$6,400.00 | 816 | 112 * |
| Brooklyn Delegation | Pentecostal Church "El Eden" | 11-2590699 | DOHMH | \$6,400.00 | 816 | 112 * |
| Brooklyn Delegation | Primera Iglesia Menonita de Brooklyn | 23-2101926 | DOHMH | \$6,400.00 | 816 | 112 * |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 14: A Greener NYC Initiative - Fiscal 2016

| Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|--|------------|--------|---------------|-------|-------|
| East New York Restoration Local Development Corporation ** | 46-1763706 | DYCD | (\$15,133.00) | 260 | 005 |
| East New York Restoration Local Development Corporation ** | 46-1763706 | DSBS | \$15,133.00 | 801 | 002 |
| Metropolitan Waterfront Alliance, Inc. | 13-4355067 | DYCD | (\$50,000.00) | 260 | 005 |
| Waterfront Alliance, Inc. | 13-4355067 | DYCD | \$50,000.00 | 260 | 005 |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 15: Immigrant Opportunities Initiative - Fiscal 2016

| Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|---|------------|---------|----------------|-------|-------|
| Bedford-Stuyvesant Community Legal Services Corporation | 11-2149962 | DSS/HRA | (\$80,000.00) | 069 | 103 |
| Legal Services NYC - Staten Island Legal Services | 13-2600199 | DSS/HRA | (\$92,000.00) | 069 | 103 |
| Legal Services NYC - Queens Branch | 13-2605604 | DSS/HRA | (\$61,000.00) | 069 | 103 |
| South Brooklyn Legal Services | 13-2605605 | DSS/HRA | (\$41,000.00) | 069 | 103 |
| Legal Services NYC - Manhattan Legal Services | 13-2613958 | DSS/HRA | (\$51,000.00) | 069 | 103 |
| Legal Services NYC - Bronx | 16-1759590 | DSS/HRA | (\$100,000.00) | 069 | 103 |
| Legal Services NYC | 13-2600199 | DSS/HRA | \$425,000.00 | 069 | 103 |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 16: Bail Fund Initiative - Fiscal 2016

| Organization - Program | EIN Number | Agency | Amount | Agy # | U/A * |
|------------------------------------|------------|--------|----------------|-------|-------|
| Mayor's Office of Criminal Justice | 13-6400434 | MOCJ | (\$140,000.00) | 098 | 002 |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 17: Citywide Civil Legal Services Initiative - Fiscal 2016

| Organization | EIN Number | Agency | Amount | Agcy # | U/A |
|----------------------------------|------------|--------|-------------|--------|-----|
| Center for Family Representation | 51-0419496 | MOCJ | \$75,000.00 | 098 | 002 |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 18: Alternatives to Incarceration (ATI's) Initiative - Fiscal 2016

| Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|---------------------------|------------|--------|-------------|-------|-------|
| Vera Institute of Justice | 13-1941627 | MOCJ | \$65,000.00 | 098 | 002 |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 19: Senior Centers for Immigrant Populations Initiative - Fiscal 2016

| Organization - Program | EIN Number | Agency | Amount | Agy # | U/A * |
|--|------------|--------|---------------|-------|-------|
| Jamaica Muslim Center, Inc. - Desi Senior Center | 11-2642105 | DFTA | (\$75,000.00) | 125 | 003 |
| India Home, Inc. - Desi Senior Center | 20-8747291 | DFTA | \$75,000.00 | 125 | 003 |
| Crown Heights Jewish Community Council, Inc. - Shalom Neighborhood Senior Center | 23-7390996 | DFTA | (\$13,950.00) | 125 | 003 |
| Crown Heights Preservation Committee Corporation - Shalom Neighborhood Senior Center | 11-2322490 | DFTA | \$13,950.00 | 125 | 003 |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 20: LGBT Students' Liaison Initiative - Fiscal 2016

| Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|--|------------|--------|---------------|-------|-------|
| Lambda Literary Foundation | 52-1996380 | DOE | (\$62,000.00) | 040 | 453 |
| Teachers College Columbia University - Stonewall Scholars Workshop | 13-1624202 | DOE | \$55,000.00 | 040 | 453 * |
| Department of Education | 13-6400434 | DOE | \$7,000.00 | 040 | 453 |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 21: Senior Centers, Programs, and Enhancements Initiative - Fiscal 2016

| Organization | EIN Number | Agency | Amount | Agcy # | U/A * |
|--------------------------------|------------|--------|---------------|--------|-------|
| United Block Association | 13-2885400 | DFTA | (\$75,000.00) | 125 | 003 |
| United Block Association, Inc. | 13-2548904 | DFTA | \$75,000.00 | 125 | 003 |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 22: Anti-Gun Violence - Art a Catalyst for Change Initiative - Fiscal 2016

| Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|------------------------------|------------|--------|---------------|-------|-------|
| Keep Rising to the Top, Inc. | 13-3946379 | DCLA | (\$36,000.00) | 126 | 003 * |
| Groove With Me | 13-3919147 | DCLA | \$36,000.00 | 126 | 003 * |
| Bronx Children's Museum | 26-0579140 | DCLA | (\$72,000.00) | 126 | 003 * |
| Bronx Museum of the Arts | 13-2709368 | DCLA | \$72,000.00 | 126 | 003 * |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 23: Cultural Immigrant Initiative - Fiscal 2016

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN * |
|----------|--|------------|--------|---------------|-------|-----|--|----------------------|
| Williams | New York Foundation For The Arts, Inc. | 23-7129564 | DCLA | (\$31,250.00) | 126 | 003 | | |
| Williams | CaribBeing, Inc. | 45-5192099 | DCLA | \$31,250.00 | 126 | 003 | New York Foundation For The Arts, Inc. | 23-7129564 |
| Mendez | Department of Cultural Affairs | 13-6400434 | DCLA | (\$62,500.00) | 126 | 003 | | |
| Mendez | Loisaida, Inc. | 13-3023183 | DCLA | \$31,250.00 | 126 | 003 | | |
| Mendez | Spanish Theatre Repertory Ltd | 13-2672755 | DCLA | \$15,625.00 | 126 | 003 | | |
| Mendez | Teatro Circulo Ltd. | 13-3905685 | DCLA | \$15,625.00 | 126 | 003 | | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 24: Local Initiatives - Fiscal 2015

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN * |
|---------|------------------------------------|------------|--------|---------------|-------|-----|--|----------------------|
| Speaker | Boro Park Jewish Community Council | 11-3475933 | DFTA | (\$25,000.00) | 125 | 003 | | |
| Speaker | Boro Park Jewish Community Council | 11-3475933 | DFTA | \$25,000.00 | 125 | 003 | | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 25: Aging Discretionary - Fiscal 2015

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN * |
|--------|---|------------|--------|---------------|-------|-----|--|----------------------|
| Kailos | Stanley M. Isaacs Neighborhood Center, Inc. | 13-2572034 | DFTA | (\$14,500.00) | 125 | 003 | 92nd Street Y (Young Mens and Young Womens Hebrew Association) | 13-1624229 |
| Kailos | Stanley M. Isaacs Neighborhood Center, Inc. | 13-2572034 | DFTA | \$14,500.00 | 125 | 003 | | |

* Indicates pending completion of pre-qualification review.
 ** Requires a budget modification for the changes to take effect

CHART 26: Youth Discretionary - Fiscal 2015

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN * |
|--------|--|------------|--------|---------------|-------|-----|--|----------------------|
| Kailos | Stanley M. Isaacs Neighborhood Center, Inc. | 13-2572034 | DYCD | (\$15,500.00) | 260 | 312 | 92nd Street Y (Young Mens and Young Womens Hebrew Association) | 13-1624229 |
| Kailos | Stanley M. Isaacs Neighborhood Center, Inc. | 13-2572034 | DYCD | \$15,500.00 | 260 | 312 | | |
| Arroyo | South Bronx Overall Economic Development Corporation | 13-2736022 | DYCD | (\$10,000.00) | 260 | 312 | | |
| Arroyo | Community Board Athletic Leadership League | 46-1603415 | DYCD | \$10,000.00 | 260 | 312 | South Bronx Overall Economic Development Corporation | 13-2736022 |

* Indicates pending completion of pre-qualification review.
 ** Requires a budget modification for the changes to take effect

CHART 27: NYC Cleanup Initiative - Fiscal 2015

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN * |
|---------|---|------------|--------|-------------|-------|-----|--|----------------------|
| Dickens | New Harlem East Merchants Association, Inc. *** | 46-2326516 | DSBS | \$18,814.20 | 801 | 002 | | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

*** Indicates a reversal of a change made in a previous resolution (TR #4 09/30/2015)

CHART 28: Purpose of Funds Changes - Fiscal 2016

| Source | Member | Organization | EIN Number | Agency | Amount | New Purpose of Funds |
|--|---------|--|------------|--------|---------------|--|
| Mhy Services Chemical Dependency | | St. Ann's Corner of Harm Reduction, Inc. | 13-3724008 | DOHMH | (\$87,000.00) | This allocation supports contracts for medically supervised outpatient programs (MSOPs). MSOPs are designed to assist patients in supporting abstinence and recovery from chemical dependence and abuse and typically offer a variety of services such as individual and group counseling; individualized treatment plans; addiction education; co-dependency counseling; relapse prevention; psychiatrist and nurse on-site; and DMV referrals. |
| Mhy Services Chemical Dependency | | St. Ann's Corner of Harm Reduction, Inc. | 13-3724008 | DOHMH | \$87,000.00 | This allocation supports contracts for harm reduction services. These services are designed to assist patients in supporting abstinence and recovery from chemical dependence and abuse and typically offer a variety of services such as individual and group counseling; individualized treatment plans; addiction education; co-dependency counseling; relapse prevention; psychiatrist and nurse on-site; and DMV referrals. |
| Local | Gibson | Eagle Academy Foundation, Inc. | 20-1532382 | DYCD | (\$10,000.00) | The funding will go to Eagle Academy's Summer Bridge program. The Summer Bridge is a mandatory program for incoming 6th grade Eagle students that introduces and transitions them into the Eagle Academy culture and the requirements of middle school. The program consists of small group team-building sessions, community-building activities, and assessments that lead to increased school year academic outcomes. |
| Local | Gibson | Eagle Academy Foundation, Inc. | 20-1532382 | DYCD | \$10,000.00 | The funding will support staff salaries, instructional and assessment materials as well as student supplies for Eagle Academy's Summer Bridge program, which includes small group team building sessions and community-building activities for students and their families. This funding also supports Eagle Week, a series of public events including a Parent Engagement Expo, an Issues Policy Forum, and a Youth Summit. |
| Local | Speaker | Read Alliance, Inc. FKA Reading Excellence and Discovery (READ Foundation, Inc.) | 13-4091062 | DYCD | (\$50,000.00) | Support for Read Alliance's School Year Reading Program will help provide one-to-one tutoring to early elementary students throughout New York City who have been identified as at-risk for reading below grade level. Funding will offset the program costs of tutor wages; books and other materials; training and ongoing monitoring; and data collection, analysis and reporting. |
| Local | Speaker | Read Alliance, Inc. FKA Reading Excellence and Discovery (READ Foundation, Inc.) | 13-4091062 | DYCD | \$50,000.00 | Support for Read Alliance's School Year and Summer Reading Programs will help provide one-to-one tutoring to early elementary students throughout New York City who have been identified as at-risk for reading below grade level. Funding will offset the program costs of tutor wages; books and other materials; training and ongoing monitoring; and data collection, analysis and reporting. |
| Youth | Kallos | Island Kids, Inc. | 13-3755714 | DYCD | (\$5,000.00) | To support the Island Kids Summer Camp which serves children aged 4-10. Activities include swimming, sports, art, science, theater and music. |
| Youth | Kallos | Island Kids, Inc. | 13-3755714 | DYCD | \$5,000.00 | To support the Island Kids Summer Camp with costs of programming and insurance. |
| Youth | Levine | No Longer Empty, Inc. | 27-3160427 | DYCD | (\$5,000.00) | To support No Longer Empty's After-School Beyond program, a 45-week program serving 30 youth that consists of weekly after-school art workshops. |
| Youth | Levine | No Longer Empty, Inc. | 27-3160427 | DYCD | \$5,000.00 | To support No Longer Empty's programming and events for children and families in conjunction with a participatory Artist Residency Program at the Sugar Hill Children's Museum of Art & Storytelling. |

* Indicates pending completion of pre-qualification review.
 ** Requires a budget modification for the changes to take effect

CHART 28: Purpose of Funds Changes - Fiscal 2016 (Continued)

| Source | Member | Organization | EIN Number | Agency | Amount | New Purpose of Funds |
|--------|------------|--------------------------------------|------------|--------|---------------|--|
| Youth | Miller | Calvary Baptist Church | 11-2480945 | DYCD | (\$5,000.00) | Funds will be used to support the work of our Youth and Collegiate Program. We will purchase new computer equipment, projector and screen, TV, room furnishings, and workshop materials and supplies for students. |
| Youth | Miller | Calvary Baptist Church | 11-2480945 | DYCD | \$5,000.00 | Funds will support the Youth Collegiate Program for 20 rising junior and senior high school students to assist them and their parents with the college admissions process through financial aid, SAT, college writing and career workshops, one on one mentoring and college visits. Funds will support the purchase of new computer equipment, projector and screen, TV room furnishings and to purchase workshop materials and supplies for students |
| Local | Greenfield | Flatbush Shomrim Safety Patrol, Inc. | 20-3244567 | DYCD | (\$5,000.00) | Funds will be used for teens-at-risk outreach, elderly assistance, biased crime, anti-terrorism awareness, medical awareness programs, and 24X7 patrol with radio dispatch to assist all emergencies for elderly people. The organization assists in cases of emergencies, natural disasters, Alzheimer's patients search and rescue, etc. |
| Local | Greenfield | Flatbush Shomrim Safety Patrol, Inc. | 20-3244567 | DYCD | \$5,000.00 | Change purpose of funds to Funding to support 'Teens-at-risk outreach', elderly assistance, biased crime, anti-terrorism awareness, medical awareness programs, 24X7 patrol with radio dispatch to assist all emergencies for elderly people. Assist in case of emergencies, natural disasters, Alzheimer's patients search and rescue, etc. |
| Local | Speaker | St. John's Bread and Life Program | 11-3174514 | DYCD | (\$25,000.00) | Funds will be used to provide over 720,000 emergency meals. It will assist in providing services to low income New Yorkers. They will assist clients in obtaining 1,800,000 in public benefits and 3,600,000 in freely prepared EITC Tax returns. It will provide on-site case management, psychiatric, legal, and medical and immigration services to over 20,000. |
| Local | Speaker | St. John's Bread and Life Program | 11-3174514 | DYCD | \$25,000.00 | Funds will be used to provide emergency meals in their soup kitchen. |
| Youth | Dickens | Children's Village, Inc. | 13-1739945 | DYCD | (\$5,000.00) | Funds support activities include education support, mentoring, a literacy club, sports programs, and a summer camp. The requested funds will be used to pay for a portion of the youth Counselor in Training (CIT) stipends and transportation for the summer camp. |
| Youth | Dickens | Children's Village, Inc. | 13-1739945 | DYCD | \$5,000.00 | Funds support activities include education support, mentoring, a literacy club, sports programs, and a summer camp. The requested funds will be used to pay for a portion of the youth Counselor in Training (CIT) stipends |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 29: Purpose of Funds Changes - Fiscal 2015

| Source | Member | Organization | EIN Number | Agency | Amount | New Purpose of Funds |
|--------|---------|---|------------|--------|---------------|---|
| Local | Borelli | New York City Verrazano 10-13 Association, Inc. | 13-4161778 | DFTA | (\$3,500.00) | Funding will provide Firearm education (children are taught that guns are not toys, Police are friends and what to do if a gun is found) in the 51st Council District. |
| Local | Borelli | New York City Verrazano 10-13 Association, Inc. | 13-4161778 | DFTA | \$3,500.00 | Funds will be used for their nourishment program, transportation, food, equipment and operating cost. |
| Local | Lancman | St. John's Bread and Life Program | 11-3174514 | DYCD | (\$3,500.00) | Emergency medical care and transport of sick and injured patients. |
| Local | Lancman | St. John's Bread and Life Program | 11-3174514 | DYCD | \$3,500.00 | Funds will be used to provide emergency meals in their soup kitchen. |
| Local | Speaker | St. John's Bread and Life Program | 11-3174514 | DYCD | (\$25,000.00) | Funds will be used to provide over 720,000 emergency meals. It will assist in providing services to low income New Yorkers. They will assist clients in obtaining 1,800,000 in public benefits and 3,600,000 in freely prepared EITC Tax returns. It will provide on-site case management, psychiatric, legal, and medical and immigration services to over 20,000. |
| Local | Speaker | St. John's Bread and Life Program | 11-3174514 | DYCD | \$25,000.00 | Funds will be used to provide emergency meals in their soup kitchen. |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

JULISSA FERRERAS-COPELAND, *Chairperson*; JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, HELEN K. ROSENTHAL, STEVEN MATTEO; Committee on Finance, December 16, 2015.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for M-355

Report of the Committee on Finance in favor of approving a Communication from the Office of Management & Budget regarding the transfer of City funds between various agencies in Fiscal Year 2016 to implement changes to the City's expense budget, pursuant to Section 107(b) of the New York City Charter (MN-2).

The Committee on Finance to which the annexed preconsidered communication was referred on December 16, 2015, and was coupled with the resolution shown below, respectfully

REPORTS:

Introduction. At a meeting of the Committee on Finance of the City Council of the City of New York (the "City Council") on December 16, 2015, the Committee on Finance considered a communication, dated December 11, 2015, from the Office of Management and Budget of the Mayor of the City of New York (the "Mayor"), of a proposed request, attached hereto as Exhibit "1" (the "Modification"), to modify units of appropriation and transfer city funds between various agencies in the amount of \$322,268,695 in the Fiscal Year 2016 expense budget as adopted by the Council on June 26, 2015, pursuant to Section 107(b) of the Charter of the City of New York (the "Charter").

Analysis. The Council annually adopts the City's budget covering expenditures other than for capital projects (the "expense budget") pursuant to Section 254 of the Charter. On June 26, 2015, the Council adopted the expense budget for Fiscal Year 2016 (the "Fiscal 2016 Expense Budget"). This Modification reallocates appropriations that were reflected in the Fiscal 2016 Expense Budget to fund City Council initiatives, as well as other discretionary programs.

The net effect of the Modification is zero. For more detail on the funding transfer between agencies, see Appendix A of the report attached hereto as Exhibit "1".

Procedure. If the Mayor wishes to transfer part or all of any unit of appropriation to another unit of appropriation from one agency to another; or when a transfer from

December 16, 2015

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one unit of appropriation to the another, and such transfer results in any unit of appropriation being increased or decreased by the greater of five percent or \$50,000, section 107(b) of the Charter requires that the Mayor must first notify the Council of the proposed action. Within 30 days after the first stated meeting of the Council following receipt of such notice, the Council may disapprove such proposed action. If the Council fails to approve or disapprove such proposed action within such 30-day period, the proposed action becomes effective and the Mayor has the authority to make such transfer.

Description of Above-captioned Resolution. In the above-captioned resolution, the Council would approve the Modification pursuant to Section 107(b) of the Charter. Such resolution would take effect as of the date of adoption.

(The following is the text of a Fiscal Impact Memo to the Finance Committee from the Finance Division of the New York City Council:)

TO: Honorable Melissa Mark-Viverito
Speaker
Honorable Julissa Ferreras-Copeland
Chair, Finance Committee

FROM: Latonia McKinney, Director, Finance Division
Tanisha Edwards, Chief Counsel, Finance Division
Nathan Toth, Deputy Director, Finance Division
Regina Poreda Ryan, Deputy Director, Finance Division
Paul Scimone, Deputy Director, Finance Division
Rebecca Chasan, Assistant Counsel, Finance Division

DATE: December 16, 2015

SUBJECT: A budget modification (MN-2) for Fiscal Year 2016 to implement changes in the City's expense budget.

INITIATION: By letter dated December 11, 2015, the Director of the Office of Management and Budget submitted to the Council, pursuant to section 107(b) of the New York City Charter, a request for approval to modify units of appropriation and transfer funds between various agencies in the amount of \$322,268,695 to implement changes in the City's expense budget.

BACKGROUND: MN-2 reallocates appropriations that were reflected in the FY 2016 Adopted Budget to implement expense budget changes which were

reflected in the FY 2016 November Financial Plan and to fund City Council local initiatives, as well as other discretionary programs.

FISCAL IMPACT: MN-2 represents the reallocation of appropriations. The net effect of this modification is zero.

Accordingly, this Committee recommends its adoption.

In connection herewith, Council Member Ferreras-Copeland offered the following resolution:

Res. No. 941

RESOLUTION APPROVING THE MODIFICATION (MN-2) OF UNITS OF APPROPRIATION AND THE TRANSFER OF CITY FUNDS BETWEEN AGENCIES PROPOSED BY THE MAYOR PURSUANT TO SECTION 107(b) OF THE NEW YORK CITY CHARTER.

By Council Member Ferreras-Copeland.

WHEREAS, At a meeting of the Committee on Finance of the City Council of the City of New York (the "City Council") on December 16, 2015, the Committee on Finance considered a communication, dated December 11, 2015, from the Office of Management and Budget of the Mayor of the City of New York (the "Mayor"), of a proposed request, attached hereto as Exhibit "1" (the "Modification"), to modify units of appropriation and transfer city funds between various agencies in the amount of \$322,268,695 in the Fiscal Year 2016 expense budget as adopted by the Council on June 26, 2015, pursuant to Section 107(b) of the Charter of the City of New York (the "Charter"); and

WHEREAS, pursuant to Section 107(b) of the Charter, the City Council has thirty (30) days after the first stated meeting of the City Council following such receipt within which to act upon the Modification;

NOW, THEREFORE, The Council of The City of New York hereby resolves as follows:

Approval of Modification. The City Council hereby approves, pursuant to Section 107(b) of the Charter, the actions proposed by the Mayor as set forth in the Modification.

Effective Date. This resolution shall take effect as of the date hereof.

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ATTACHMENT:

EXHIBIT "1"



The City of New York
Office of Management and Budget
255 Greenwich Street - New York New York 10007 - 2146
(212) 786 5900
Dean Fuleihan
Director

December 11, 2015

TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 107(b) of the New York City Charter, I request your approval to transfer City funds between various agencies in fiscal year 2016 to implement changes in the City's expense budget.

This modification (MN-2) will implement expense budget changes which were reflected in the City's November Financial Plan. In addition, as requested by the City Council, this modification reallocates appropriations that were included in the FY 2016 Adopted Budget to fund City Council local initiatives as well as other discretionary programs.

Appendix A details State, Federal and other funds impacted by these changes.

Your approval of modification MN-2 is respectfully requested.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Fuleihan".

Dean Fuleihan

Fiscal Year 2016 Budget Modification**- MN 2 -*****FROM***

| | | |
|-----|------------------------------------|--------------|
| 002 | MAYORALTY | |
| 020 | OFFICE OF THE MAYOR-PS | -100,000 |
| 380 | OFFICE OF OPERATIONS-PS | -274,121 |
| 013 | BOROUGH PRESIDENT - QUEENS | |
| 002 | OTHER THAN PERSONAL SERVICES | -900,000 |
| 017 | DEPARTMENT OF EMERGENCY MANAGEMENT | |
| 001 | PERSONAL SERVICES | -11,295 |
| 040 | DEPARTMENT OF EDUCATION | |
| 402 | GE INSTR & SCH LEADERSHIP - OTPS | -579,340 |
| 454 | CENTRAL ADMINISTRATION - OTPS | -52,977 |
| 042 | CITY UNIVERSITY OF NEW YORK | |
| 002 | COMMUNITY COLLEGE PS | -3,959,614 |
| 068 | ADMIN FOR CHILDREN'S SERVICES | |
| 008 | JUVENILE JUSTICE - OTPS | -52,977 |
| 069 | DEPARTMENT OF SOCIAL SERVICES | |
| 101 | ADMINISTRATION-OTPS | -224,161 |
| 103 | PUBLIC ASSISTANCE - OTPS | -85,026 |
| 098 | MISCELLANEOUS | |
| 001 | RESERVE FOR COLLECTIVE BARGAINING | -92,948,862 |
| 002 | GENERAL RESERVE | -152,824,794 |
| 099 | DEBT SERVICE | |
| 002 | TEMPORARY DEBT W/I CONST LIMIT | -63,912,085 |
| 103 | CITY CLERK | |
| 001 | PERSONAL SERVICES | -19,288 |
| 125 | DEPARTMENT FOR THE AGING | |
| 003 | COMMUNITY PROGRAMS - OTPS | -56,786 |
| 126 | DEPARTMENT OF CULTURAL AFFAIRS | |
| 003 | CULTURAL PROGRAMS | -111,500 |

FROM

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| 126 | DEPARTMENT OF CULTURAL AFFAIRS | |
| | 006 AMER MUSEUM NATURAL HISTORY | -56,663 |
| 260 | DEPARTMENT OF YOUTH & COMMUNITY DEV | |
| | 005 COMMUNITY DEVELOPMENT OTPS | -237,619 |
| 313 | OFFICE OF COLLECTIVE BARGAINING | |
| | 002 OTHER THAN PERSONAL SERVICES | -70,000 |
| 801 | DEPARTMENT OF SMALL BUSINESS SERVICES | |
| | 002 DEPT. OF BUSINESS O.T.P.S. | -68,136 |
| 816 | DEPARTMENT OF HEALTH AND MENTAL HYGIENE | |
| | 113 FAMILY & CHILD HLTH AND HLTH EQUITY-OTPS | -1,107,986 |
| | 114 ENVIRONMENTAL HEALTH - OTPS | -500,000 |
| 826 | DEPARTMENT OF ENVIRONMENTAL PROTECT. | |
| | 005 ENVIRONMENTAL MANAGEMENT -OTPS | -21,191 |
| 836 | DEPARTMENT OF FINANCE | |
| | 001 ADMINISTRATION & PLANNING | -230,105 |
| | 002 OPERATIONS | -868,306 |
| | 003 PROPERTY | -535,683 |
| | 004 AUDIT | -949,956 |
| | 007 PARKING VIOLATIONS BUREAU | -35,823 |
| | 009 CITY SHERIFF | -604,634 |
| 856 | DEPARTMENT OF CITYWIDE ADMIN SERVICE | |
| | 200 DIV OF ADMINISTRATION AND SECURITY - PS | -68,904 |
| | 400 OFFICE OF CITYWIDE PURCHASING | -226,300 |
| | 700 ENERGY MANAGEMENT | -370,161 |
| 866 | DEPARTMENT OF CONSUMER AFFAIRS | |
| | 004 ADJUDICATION | -204,402 |
| | | -322,268,695 |

TO

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|-----|--------------------------------------|-----------|
| 002 | MAYORALTY | |
| 021 | OFFICE OF THE MAYOR-OTPS | 400,000 |
| 061 | OFF OF LABOR RELATIONS-PS | 108,374 |
| 381 | OFFICE OF OPERATIONS-OTPS | 28,682 |
| 560 | SPECIAL ENFORCEMENT-PS | 610,000 |
| 004 | CAMPAIGN FINANCE BOARD | |
| 001 | PERSONAL SERVICES | 176,954 |
| 011 | BOROUGH PRESIDENT BRONX | |
| 001 | PERSONAL SERVICES | 5,265 |
| 012 | BOROUGH PRESIDENT - BROOKLYN | |
| 001 | PERSONAL SERVICES | 47,703 |
| 002 | OTHER THAN PERSONAL SERVICES | 3,297 |
| 013 | BOROUGH PRESIDENT - QUEENS | |
| 001 | PERSONAL SERVICES | 910,383 |
| 014 | BOROUGH PRESIDENT STATEN ISLAND | |
| 001 | PERSONAL SERVICES | 4,306 |
| 015 | OFFICE OF THE COMPTROLLER | |
| 001 | EXECUTIVE MANAGEMENT-PS | 4,287 |
| 002 | FIRST DEPUTY COMPT-PS | 148,554 |
| 003 | SECOND DEPUTY COMPT-PS | 37,555 |
| 004 | THIRD DEPUTY COMPT-PS | 23,980 |
| 017 | DEPARTMENT OF EMERGENCY MANAGEMENT | |
| 002 | OTHER THAN PERSONAL SERVICES | 8,004,000 |
| 021 | OFFICE OF ADMINISTRATIVE TAX APPEALS | |
| 001 | PERSONAL SERVICES | 5,080 |
| 025 | LAW DEPARTMENT | |
| 001 | PERSONAL SERVICES | 111,633 |
| 030 | DEPARTMENT OF CITY PLANNING | |
| 001 | PERSONAL SERVICES | 19,968 |
| 002 | OTHER THAN PERSONAL SERVICES | 900,000 |

TO

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|-----|---------------------------------|------------|
| 032 | DEPARTMENT OF INVESTIGATION | |
| 001 | PERSONAL SERVICES | 1,396,356 |
| 002 | OTHER THAN PERSONAL SERVICES | 95,000 |
| 037 | NEW YORK PUBLIC LIBRARY | |
| 006 | SYSTEMWIDE SERVICES | 30,000 |
| 038 | BROOKLYN PUBLIC LIBRARY | |
| 001 | LUMP SUM | 100,235 |
| 039 | QUEENS BOROUGH PUBLIC LIBRARY | |
| 001 | LUMP SUM | 50,000 |
| 040 | DEPARTMENT OF EDUCATION | |
| 401 | GE INSTR & SCH LEADERSHIP - PS | 43,578 |
| 415 | SCHOOL SUPPORT ORGANIZATION | 4,890 |
| 424 | SE INSTRUCTIONAL SUPPORT - OTPS | 999,509 |
| 435 | SCHOOL FACILITIES - PS | 1,306,322 |
| 436 | SCHOOL FACILITIES - OTPS | 25,659 |
| 453 | CENTRAL ADMINISTRATION - PS | 42,950 |
| 461 | FRINGE BENEFITS - PS | 100,078 |
| 042 | CITY UNIVERSITY OF NEW YORK | |
| 001 | COMMUNITY COLLEGE-OTPS | 21,524,340 |
| 056 | POLICE DEPARTMENT | |
| 001 | OPERATIONS | 1,464,646 |
| 002 | EXECUTIVE MANAGEMENT | 294,957 |
| 003 | SCHOOL SAFETY- P.S. | 10,504 |
| 004 | ADMINISTRATION-PERSONNEL | 990,339 |
| 006 | CRIMINAL JUSTICE | 14,880 |
| 007 | TRAFFIC ENFORCEMENT | 24,799 |
| 057 | FIRE DEPARTMENT | |
| 001 | EXECUTIVE ADMINISTRATIVE | 1,825,193 |
| 002 | FIRE EXTING AND EMERG RESP | 137,504 |
| 004 | FIRE PREVENTION | 56,487 |

TO

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| 057 | FIRE DEPARTMENT | |
| | 005 EXECUTIVE ADMIN-OTPS | 4,704,789 |
| | 009 EMERGENCY MEDICAL SERVICES-PS | 8,824 |
| 068 | ADMIN FOR CHILDREN'S SERVICES | |
| | 001 PERSONAL SERVICES | 94,104 |
| | 003 HEADSTART and DAYCARE-PS | 81,701 |
| | 004 HEADSTART/DAYCARE-OTPS | 261,984 |
| | 005 ADMINISTRATIVE-PS | 532,113 |
| | 007 JUVENILE JUSTICE - PS | 56,813 |
| 069 | DEPARTMENT OF SOCIAL SERVICES | |
| | 105 ADULT SERVICES - OTPS | 24,792 |
| | 201 ADMINISTRATION | 1,002,738 |
| | 203 PUBLIC ASSISTANCE | 586,437 |
| | 205 ADULT SERVICES | 255,035 |
| 071 | DEPARTMENT OF HOMELESS SERVICES | |
| | 100 DEPT OF HOMELESS SERVICES-PS | 1,325,400 |
| | 200 DEPT OF HOMELESS SERVICES-OTPS | 88,331,970 |
| 072 | DEPARTMENT OF CORRECTION | |
| | 001 ADMINISTRATION | 389,036 |
| | 002 OPERATIONS | 15,521,898 |
| | 003 OPERATIONS - OTPS | 7,700,000 |
| | 004 ADMINISTRATION - OTPS | 1,601,971 |
| 098 | MISCELLANEOUS | |
| | 002 OTHER THAN PERSONAL SERVICES | 20,718,681 |
| 099 | DEBT SERVICE | |
| | 001 FUNDED DEBT-W/O CONST LIMIT | 15,858,045 |
| | 003 LEASE PURCH & CITY GUAR DEBT | 7,950,658 |
| | 006 NYC Transitional Finance Authority | 8,453,616 |
| 103 | CITY CLERK | |
| | 002 OTHER THAN PERSONAL SERVICES | 19,288 |

TO

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| 125 | DEPARTMENT FOR THE AGING | |
| | 001 EXECUTIVE & ADMIN MGMT - PS | 207,218 |
| 126 | DEPARTMENT OF CULTURAL AFFAIRS | |
| | 001 OFFICE OF COMMISSIONER-PS | 234,000 |
| | 002 OFFICE OF COMMISSIONER - OTPS | 72,480 |
| 127 | FINANCIAL INFORMATION SERVICE AGENCY | |
| | 001 PERSONAL SERVICES | 82,651 |
| 131 | OFFICE OF PAYROLL ADMINISTRATION | |
| | 100 PERSONAL SERVICE | 160,735 |
| 132 | INDEPENDENT BUDGET OFFICE | |
| | 001 PERSONAL SERVICE | 375 |
| 136 | LANDMARKS PRESERVATION COMM. | |
| | 001 PERSONAL SERVICES | 10,979 |
| 156 | NYC TAXI AND LIMOUSINE COMM | |
| | 001 PERSONAL SERVICE | 56,844 |
| | 002 OTHER THAN PERSONAL SERVICE | 26,687 |
| 226 | COMMISSION ON HUMAN RIGHTS | |
| | 001 PERSONAL SERVICES | 6,478 |
| 260 | DEPARTMENT OF YOUTH & COMMUNITY DEV | |
| | 002 EXECUTIVE AND ADMINISTRATIVE MGMT PS | 84,709 |
| | 311 PROGRAM SERVICES - PS | 250,522 |
| | 312 OTHER THAN PERSONAL SERVICES | 3,043,767 |
| 312 | CONFLICTS OF INTEREST BOARD | |
| | 001 PERSONAL SERVICES | 12,531 |
| 313 | OFFICE OF COLLECTIVE BARGAINING | |
| | 001 PERSONAL SERVICES | 74,287 |
| 781 | DEPARTMENT OF PROBATION | |
| | 001 EXECUTIVE MANAGEMENT | 69,987 |
| | 002 PROBATION SERVICES | 48,835 |

TO

| | | |
|-----|--|------------|
| 801 | DEPARTMENT OF SMALL BUSINESS SERVICES | |
| 001 | DEPT. OF BUSINESS P.S. | 17,865 |
| 004 | CONTRACT COMP & BUS. OPP - PS | 9,328 |
| 010 | WORKFORCE INVESTMENT ACT - PS | 11,748 |
| 806 | HOUSING PRESERVATION AND DEVELOPMENT | |
| 001 | OFFICE OF ADMINISTRATION | 177,927 |
| 002 | OFFICE OF DEVELOPMENT | 82,775 |
| 004 | OFFICE OF HOUSING PRESERVATION | 52,376 |
| 006 | HOUSING MAINTENANCE AND SALES | 10,647 |
| 008 | OFFICE OF ADMINISTRATION OTPS | 1,829 |
| 810 | DEPARTMENT OF BUILDINGS | |
| 001 | PERSONAL SERVICES | 220,653 |
| 816 | DEPARTMENT OF HEALTH AND MENTAL HYGIENE | |
| 101 | HEALTH ADMINISTRATION - PS | 254,459 |
| 102 | DISEASE CONTROL - PS | 333,119 |
| 103 | FAMILY & CHILD HLTH AND HLTH EQUITY - PS | 152,608 |
| 104 | ENVIRONMENTAL HEALTH - PS | 118,386 |
| 105 | EARLY INTERVENTION - PS | 395,993 |
| 106 | OFFICE OF CHIEF MEDICAL EXAMINER - PS | 83,678 |
| 107 | PREVENTION & PRIMARY CARE - PS | 85,877 |
| 108 | MENTAL HYGIENE MANAGEMENT SERVICES - PS | 209,303 |
| 109 | EPIDEMIOLOGY - PS | 50,018 |
| 119 | EPIDEMIOLOGY - OTPS | 500 |
| 819 | HEALTH AND HOSPITALS CORP | |
| 001 | LUMP SUM | 47,909,491 |
| 820 | OFFICE OF ADMIN TRIALS & HEARINGS | |
| 001 | OFF OF ADM. TRIALS & HEARINGS | 194,393 |
| 826 | DEPARTMENT OF ENVIRONMENTAL PROTECT. | |
| 001 | EXECUTIVE AND SUPPORT | 348,362 |
| 002 | ENVIRONMENTAL MANAGEMENT | 46,090 |

TO

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| 826 | DEPARTMENT OF ENVIRONMENTAL PROTECT. | |
| 003 | WATER SUP. & WASTEWATER COLL | 391,556 |
| 007 | CENTRAL UTILITY | 299,952 |
| 008 | WASTEWATER TREATMENT | 290,945 |
| 827 | DEPARTMENT OF SANITATION | |
| 101 | EXECUTIVE ADMINISTRATIVE | 182,220 |
| 102 | CLEANING & COLLECTION | 140,818 |
| 103 | WASTE DISPOSAL | 64,524 |
| 104 | BUILDING MANAGEMENT | 293,070 |
| 105 | BUREAU OF MOTOR EQUIP | 3,734,846 |
| 109 | CLEANING & COLLECTION-OTPS | 1,487,107 |
| 829 | BUSINESS INTEGRITY COMMISSION | |
| 001 | PERSONAL SERVICES | 5,619 |
| 836 | DEPARTMENT OF FINANCE | |
| 005 | LEGAL | 12,074 |
| 011 | ADMINISTRATION-OTPS | 4,000,000 |
| 022 | OPERATIONS-OTPS | 3,200,000 |
| 099 | CITY SHERIFF-OTPS | 1,800,946 |
| 841 | DEPARTMENT OF TRANSPORTATION | |
| 001 | EXEC ADM & PLANN MGT. | 483,002 |
| 002 | HIGHWAY OPERATIONS | 723,363 |
| 003 | TRANSIT OPERATIONS | 903,558 |
| 004 | TRAFFIC OPERATIONS | 318,079 |
| 006 | BUREAU OF BRIDGES | 2,535,344 |
| 011 | OTPS-EXEC AND ADMINISTRATION | 1,038,000 |
| 012 | OTPS-HIGHWAY OPERATIONS | 390,000 |
| 846 | DEPARTMENT OF PARKS AND RECREATION | |
| 001 | EXEC MGMT & ADMIN | 153,971 |
| 002 | MAINTENANCE & OPERATIONS | 1,026,149 |
| 004 | RECREATION SERVICES | 33,909 |

TO

| | | |
|-----|---|------------|
| 846 | DEPARTMENT OF PARKS AND RECREATION | |
| 006 | MAINT & OPERATIONS - OTPS | 3,497,000 |
| 856 | DEPARTMENT OF CITYWIDE ADMIN SERVICE | |
| 001 | HUMAN CAPITAL | 937,901 |
| 005 | BD OF STANDARD & APPEALS PS | 156,500 |
| 100 | EXECUTIVE AND OPERATIONS SUPPORT | 566,153 |
| 190 | EXECUTIVE AND OPERATIONS SUPPORT - OTPS | 131,033 |
| 300 | ASSET MANAGEMENT-PUBLIC FACILITIES | 168,722 |
| 390 | ASSET MANAGEMENT-PUBLIC FACILITIES-OTPS | 2,509,530 |
| 600 | EXTERNAL PUBLICATIONS AND RETAIL | 6,423 |
| 800 | CITYWIDE FLEET SERVICES | 180,045 |
| 890 | CITYWIDE FLEET SERVICES - OTPS | 760,000 |
| 858 | DEPARTMENT OF INFO TECH & TELECOMM | |
| 001 | PERSONAL SERVICES | 364,258 |
| 002 | OTHER THAN PERSONAL SERVICES | 13,542,865 |
| 860 | DEPARTMENT OF RECORDS & INFORMATION SVS | |
| 100 | PERSONAL SERVICES | 13,775 |
| 200 | OTHER THAN PERSONAL SERVICES | 431,187 |
| 866 | DEPARTMENT OF CONSUMER AFFAIRS | |
| 001 | ADMINISTRATION | 21,431 |
| 002 | LICENSING/ENFORCEMENT | 186,063 |
| 003 | OTHER THAN PERSONAL SERVICE | 108,705 |
| 901 | DISTRICT ATTORNEY NEW YORK COUNTY | |
| 001 | PERSONAL SERVICES | 1,153,994 |
| 902 | DISTRICT ATTORNEY BRONX COUNTY | |
| 001 | PERSONAL SERVICES | 16,291 |
| 903 | DISTRICT ATTORNEY KINGS COUNTY | |
| 001 | PERSONAL SERVICES | 259,692 |
| 904 | DISTRICT ATTORNEY OUEENS COUNTY | |
| 001 | PERSONAL SERVICES | 849,862 |

December 16, 2015

4400

TO

905 DISTRICT ATTORNEY RICHMOND COUNTY
001 PERSONAL SERVICES

119,563

322,268,695

4401

December 16, 2015

TO

0

APPENDIX A
Summary of Changes By Agency

| | <u>Total</u> | <u>Intra/City</u> | <u>City</u> | <u>Categ.</u> | <u>Capital</u> | <u>State</u> | <u>CD</u> | <u>Federal</u> | <u>Other</u> |
|--|--------------|-------------------|--------------|---------------|----------------|--------------|-----------|----------------|--------------|
| | FROM | | | | | | | | |
| 002 MAYORALTY | | | | | | | | | |
| 020 OFFICE OF THE MAYOR-PS | -100,000 | 0 | -100,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 380 OFFICE OF OPERATIONS-PS | -274,121 | 0 | -274,121 | 0 | 0 | 0 | 0 | 0 | 0 |
| 013 BOROUGH PRESIDENT - QUEENS | | | | | | | | | |
| 002 OTHER THAN PERSONAL SERVICES | -900,000 | 0 | -900,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 017 DEPARTMENT OF EMERGENCY MANAGEMENT | | | | | | | | | |
| 001 PERSONAL SERVICES | -11,295 | 0 | -11,295 | 0 | 0 | 0 | 0 | 0 | 0 |
| 040 DEPARTMENT OF EDUCATION | | | | | | | | | |
| 402 GE INSTR & SCH LEADERSHIP - OTPS | -579,340 | 0 | -579,340 | 0 | 0 | 0 | 0 | 0 | 0 |
| 454 CENTRAL ADMINISTRATION - OTPS | -52,977 | 0 | -52,977 | 0 | 0 | 0 | 0 | 0 | 0 |
| 042 CITY UNIVERSITY OF NEW YORK | | | | | | | | | |
| 002 COMMUNITY COLLEGE PS | -3,959,614 | 0 | -3,959,614 | 0 | 0 | 0 | 0 | 0 | 0 |
| 068 ADMIN FOR CHILDREN'S SERVICES | | | | | | | | | |
| 008 JUVENILE JUSTICE - OTPS | -52,977 | 0 | -52,977 | 0 | 0 | 0 | 0 | 0 | 0 |
| 069 DEPARTMENT OF SOCIAL SERVICES | | | | | | | | | |
| 101 ADMINISTRATION-OTPS | -224,161 | 0 | -224,161 | 0 | 0 | 0 | 0 | 0 | 0 |
| 103 PUBLIC ASSISTANCE - OTPS | -85,026 | 0 | -85,026 | 0 | 0 | 0 | 0 | 0 | 0 |
| 098 MISCELLANEOUS | | | | | | | | | |
| 001 RESERVE FOR COLLECTIVE BARGAINING | -92,948,862 | 0 | -92,948,862 | 0 | 0 | 0 | 0 | 0 | 0 |
| 002 GENERAL RESERVE | -152,824,794 | 0 | -152,824,794 | 0 | 0 | 0 | 0 | 0 | 0 |
| 099 DEBT SERVICE | | | | | | | | | |
| 002 TEMPORARY DEBT W/ CONST LIMIT | -63,912,085 | 0 | -63,912,085 | 0 | 0 | 0 | 0 | 0 | 0 |
| 103 CITY CLERK | | | | | | | | | |
| 001 PERSONAL SERVICES | -19,288 | 0 | -19,288 | 0 | 0 | 0 | 0 | 0 | 0 |
| 125 DEPARTMENT FOR THE AGING | | | | | | | | | |
| 003 COMMUNITY PROGRAMS - OTPS | -56,786 | 0 | -56,786 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | FROM | | | | | | | | |
|-----|---|--------------|-------------------|--------------|---------------|----------------|--------------|-----------|----------------|--------------|
| | | <u>Total</u> | <u>Intra/City</u> | <u>City</u> | <u>Categ.</u> | <u>Capital</u> | <u>State</u> | <u>CD</u> | <u>Federal</u> | <u>Other</u> |
| 126 | DEPARTMENT OF CULTURAL AFFAIRS | | | | | | | | | |
| 003 | CULTURAL PROGRAMS | -111,500 | 0 | -111,500 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 | AMER MUSEUM NATURAL HISTORY | -56,663 | 0 | -56,663 | 0 | 0 | 0 | 0 | 0 | 0 |
| 260 | DEPARTMENT OF YOUTH & COMMUNITY DEV | | | | | | | | | |
| 005 | COMMUNITY DEVELOPMENT OTPS | -237,619 | 0 | -237,619 | 0 | 0 | 0 | 0 | 0 | 0 |
| 313 | OFFICE OF COLLECTIVE BARGAINING | | | | | | | | | |
| 002 | OTHER THAN PERSONAL SERVICES | -70,000 | 0 | -70,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 801 | DEPARTMENT OF SMALL BUSINESS SERVICES | | | | | | | | | |
| 002 | DEPT. OF BUSINESS O.T.P.S. | -68,136 | 0 | -68,136 | 0 | 0 | 0 | 0 | 0 | 0 |
| 816 | DEPARTMENT OF HEALTH AND MENTAL HYGIENE | | | | | | | | | |
| 113 | FAMILY & CHILD HLTH AND HLTH EQUITY- | -1,107,986 | 0 | -1,107,986 | 0 | 0 | 0 | 0 | 0 | 0 |
| 114 | ENVIRONMENTAL HEALTH - OTPS | -500,000 | 0 | -500,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 826 | DEPARTMENT OF ENVIRONMENTAL PROTECT. | | | | | | | | | |
| 005 | ENVIRONMENTAL MANAGEMENT - OTPS | -21,191 | 0 | -21,191 | 0 | 0 | 0 | 0 | 0 | 0 |
| 836 | DEPARTMENT OF FINANCE | | | | | | | | | |
| 001 | ADMINISTRATION & PLANNING | -230,105 | 0 | -230,105 | 0 | 0 | 0 | 0 | 0 | 0 |
| 002 | OPERATIONS | -868,306 | 0 | -868,306 | 0 | 0 | 0 | 0 | 0 | 0 |
| 003 | PROPERTY | -535,683 | 0 | -535,683 | 0 | 0 | 0 | 0 | 0 | 0 |
| 004 | AUDIT | -949,956 | 0 | -949,956 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 | PARKING VIOLATIONS BUREAU | -35,823 | 0 | -35,823 | 0 | 0 | 0 | 0 | 0 | 0 |
| 009 | CITY SHERIFF | -604,634 | 0 | -604,634 | 0 | 0 | 0 | 0 | 0 | 0 |
| 856 | DEPARTMENT OF CITY WIDE ADMIN SERVICE | | | | | | | | | |
| 200 | DIV OF ADMINISTRATION AND SECURITY - | 114,358 | 183,262 | -68,904 | 0 | 0 | 0 | 0 | 0 | 0 |
| 400 | OFFICE OF CITYWIDE PURCHASING | -226,300 | 0 | -226,300 | 0 | 0 | 0 | 0 | 0 | 0 |
| 700 | ENERGY MANAGEMENT | -365,413 | 0 | -370,161 | 4,748 | 0 | 0 | 0 | 0 | 0 |
| 866 | DEPARTMENT OF CONSUMER AFFAIRS | | | | | | | | | |
| 004 | ADJUDICATION | -204,402 | 0 | -204,402 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | -322,080,685 | 183,262 | -322,268,695 | 4,748 | 0 | 0 | 0 | 0 | 0 |

| | <u>Total</u> | <u>TO</u> | | <u>State</u> | <u>CD</u> | <u>Federal</u> |
|--|-------------------|-------------|---------------|----------------|--------------|----------------|
| | <u>Intra/City</u> | <u>City</u> | <u>Categ.</u> | <u>Capital</u> | <u>Other</u> | <u>Other</u> |
| 002 MAYORALTY | 400,000 | 0 | 400,000 | 0 | 0 | 0 |
| 021 OFFICE OF THE MAYOR-OITPS | 114,482 | 0 | 108,374 | 0 | 0 | 0 |
| 061 OFF OF LABOR RELATIONS-PS | 28,682 | 0 | 28,682 | 0 | 0 | 0 |
| 381 OFFICE OF OPERATIONS-OITPS | 610,000 | 0 | 610,000 | 0 | 0 | 0 |
| 560 SPECIAL ENFORCEMENT-PS | 176,954 | 0 | 176,954 | 0 | 0 | 0 |
| 004 CAMPAIGN FINANCE BOARD | 5,265 | 0 | 5,265 | 0 | 0 | 0 |
| 001 PERSONAL SERVICES | 47,703 | 0 | 47,703 | 0 | 0 | 0 |
| 011 BOROUGH PRESIDENT BRONX | 3,297 | 0 | 3,297 | 0 | 0 | 0 |
| 001 PERSONAL SERVICES | 910,383 | 0 | 910,383 | 0 | 0 | 0 |
| 012 BOROUGH PRESIDENT - BROOKLYN | 4,306 | 0 | 4,306 | 0 | 0 | 0 |
| 001 PERSONAL SERVICES | 4,287 | 0 | 4,287 | 0 | 0 | 0 |
| 002 OTHER THAN PERSONAL SERVICES | 162,791 | 0 | 148,554 | 14,237 | 0 | 0 |
| 013 BOROUGH PRESIDENT - QUEENS | 43,002 | 0 | 37,555 | 5,447 | 0 | 0 |
| 001 PERSONAL SERVICES | 38,497 | 0 | 23,980 | 14,517 | 0 | 0 |
| 002 OTHER THAN PERSONAL SERVICES | 8,004,000 | 0 | 8,004,000 | 0 | 0 | 0 |
| 014 BOROUGH PRESIDENT STATEN ISLAND | 5,080 | 0 | 5,080 | 0 | 0 | 0 |
| 001 PERSONAL SERVICES | 111,633 | 0 | 111,633 | 0 | 0 | 0 |
| 002 THIRD DEPUTY COMPT-PS | | | | | | |
| 015 OFFICE OF THE COMPTROLLER | | | | | | |
| 001 EXECUTIVE MANAGEMENT-PS | | | | | | |
| 002 FIRST DEPUTY COMPT-PS | | | | | | |
| 003 SECOND DEPUTY COMPT-PS | | | | | | |
| 004 THIRD DEPUTY COMPT-PS | | | | | | |
| 017 DEPARTMENT OF EMERGENCY MANAGEMENT | | | | | | |
| 002 OTHER THAN PERSONAL SERVICES | | | | | | |
| 021 OFFICE OF ADMINISTRATIVE TAX APPEALS | | | | | | |
| 001 PERSONAL SERVICES | | | | | | |
| 025 LAW DEPARTMENT | | | | | | |
| 001 PERSONAL SERVICES | | | | | | |

| | <i>Total</i> | <i>Intra/City</i> | <i>TO City</i> | <i>Categ.</i> | <i>Capital</i> | <i>State</i> | <i>CD</i> | <i>Federal</i> | <i>Other</i> |
|-------------------------------------|--------------|-------------------|----------------|---------------|----------------|--------------|-----------|----------------|--------------|
| 030 DEPARTMENT OF CITY PLANNING | | | | | | | | | |
| 001 PERSONAL SERVICES | 35,210 | 0 | 19,968 | 0 | 0 | 0 | 10,491 | 4,751 | 0 |
| 002 OTHER THAN PERSONAL SERVICES | 900,000 | 0 | 900,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 003 GEOGRAPHIC SYSTEMS | 4,785 | 0 | 0 | 0 | 0 | 0 | 4,785 | 0 | 0 |
| 032 DEPARTMENT OF INVESTIGATION | | | | | | | | | |
| 001 PERSONAL SERVICES | 1,396,356 | 0 | 1,396,356 | 0 | 0 | 0 | 0 | 0 | 0 |
| 002 OTHER THAN PERSONAL SERVICES | 95,000 | 0 | 95,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 037 NEW YORK PUBLIC LIBRARY | | | | | | | | | |
| 006 SYSTEMWIDE SERVICES | 30,000 | 0 | 30,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 038 BROOKLYN PUBLIC LIBRARY | | | | | | | | | |
| 001 LUMP SUM | 100,235 | 0 | 100,235 | 0 | 0 | 0 | 0 | 0 | 0 |
| 039 QUEENS BOROUGH PUBLIC LIBRARY | | | | | | | | | |
| 001 LUMP SUM | 50,000 | 0 | 50,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 040 DEPARTMENT OF EDUCATION | | | | | | | | | |
| 401 GE INSTR & SCH LEADERSHIP - PS | 43,578 | 0 | 43,578 | 0 | 0 | 0 | 0 | 0 | 0 |
| 415 SCHOOL SUPPORT ORGANIZATION | 4,890 | 0 | 4,890 | 0 | 0 | 0 | 0 | 0 | 0 |
| 424 SE INSTRUCTIONAL SUPPORT - OTPS | 999,509 | 0 | 999,509 | 0 | 0 | 0 | 0 | 0 | 0 |
| 435 SCHOOL FACILITIES - PS | 1,306,322 | 0 | 1,306,322 | 0 | 0 | 0 | 0 | 0 | 0 |
| 436 SCHOOL FACILITIES - OTPS | 25,659 | 0 | 25,659 | 0 | 0 | 0 | 0 | 0 | 0 |
| 453 CENTRAL ADMINISTRATION - PS | 42,950 | 0 | 42,950 | 0 | 0 | 0 | 0 | 0 | 0 |
| 461 FRINGE BENEFITS - PS | 100,078 | 0 | 100,078 | 0 | 0 | 0 | 0 | 0 | 0 |
| 042 CITY UNIVERSITY OF NEW YORK | | | | | | | | | |
| 001 COMMUNITY COLLEGE-OTPS | 21,524,340 | 0 | 21,524,340 | 0 | 0 | 0 | 0 | 0 | 0 |
| 056 POLICE DEPARTMENT | | | | | | | | | |
| 001 OPERATIONS | 1,464,646 | 0 | 1,464,646 | 0 | 0 | 0 | 0 | 0 | 0 |
| 002 EXECUTIVE MANAGEMENT | 294,957 | 0 | 294,957 | 0 | 0 | 0 | 0 | 0 | 0 |
| 003 SCHOOL SAFETY- P.S. | 10,504 | 0 | 10,504 | 0 | 0 | 0 | 0 | 0 | 0 |
| 004 ADMINISTRATION-PERSONNEL | 990,339 | 0 | 990,339 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | <u>TO</u> | | | | | | | | | | | | |
|-----|------------------------------------|--------------|-------------------|-------------|---------------|----------------|--------------|-----------|----------------|--------------|--|--|--|--|
| | | <u>Total</u> | <u>Intra/City</u> | <u>City</u> | <u>Categ.</u> | <u>Capital</u> | <u>State</u> | <u>CD</u> | <u>Federal</u> | <u>Other</u> | | | | |
| 056 | POLICE DEPARTMENT | | | | | | | | | | | | | |
| | 006 CRIMINAL JUSTICE | 14,880 | 0 | 14,880 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | 007 TRAFFIC ENFORCEMENT | 24,799 | 0 | 24,799 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 057 | FIRE DEPARTMENT | | | | | | | | | | | | | |
| | 001 EXECUTIVE ADMINISTRATIVE | 1,825,193 | 0 | 1,825,193 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | 002 FIRE EXTING AND EMERG RESP | 137,504 | 0 | 137,504 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | 004 FIRE PREVENTION | 56,487 | 0 | 56,487 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | 005 EXECUTIVE ADMIN-OTPS | 4,704,789 | 0 | 4,704,789 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | 009 EMERGENCY MEDICAL SERVICES-PS | 8,824 | 0 | 8,824 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 068 | ADMIN FOR CHILDRENS SERVICES | | | | | | | | | | | | | |
| | 001 PERSONAL SERVICES | 226,303 | 0 | 94,104 | 0 | 0 | 94,406 | 0 | 37,793 | | | | | |
| | 003 HEADSTART and DAYCARE-PS | 201,731 | 0 | 81,701 | 0 | 0 | 85,716 | 0 | 34,314 | | | | | |
| | 004 HEADSTARTDAYCARE-OTPS | 261,984 | 0 | 261,984 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | 005 ADMINISTRATIVE-PS | 1,313,827 | 0 | 532,113 | 0 | 0 | 558,162 | 0 | 223,552 | | | | | |
| | 007 JUVENILE JUSTICE - PS | 76,975 | 0 | 56,813 | 0 | 0 | 14,398 | 0 | 5,764 | | | | | |
| 069 | DEPARTMENT OF SOCIAL SERVICES | | | | | | | | | | | | | |
| | 105 ADULT SERVICES - OTPS | 24,792 | 0 | 24,792 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | 201 ADMINISTRATION | 2,205,565 | 0 | 1,002,738 | 0 | 0 | 380,632 | 0 | 822,195 | | | | | |
| | 203 PUBLIC ASSISTANCE | 867,944 | 0 | 586,437 | 0 | 0 | 61,830 | 0 | 219,677 | | | | | |
| | 204 MEDICAL ASSISTANCE | 280,788 | 0 | 0 | 0 | 0 | 140,394 | 0 | 140,394 | | | | | |
| | 205 ADULT SERVICES | 343,393 | 0 | 255,035 | 0 | 0 | 42,657 | 0 | 45,701 | | | | | |
| 071 | DEPARTMENT OF HOMELESS SERVICES | | | | | | | | | | | | | |
| | 100 DEPT OF HOMELESS SERVICES-PS | 1,345,037 | 0 | 1,325,400 | 0 | 0 | 2,691 | 0 | 16,946 | | | | | |
| | 200 DEPT OF HOMELESS SERVICES-OTPS | 137,493,677 | 0 | 88,331,970 | 0 | 0 | 8,680,428 | 0 | 40,481,279 | | | | | |
| 072 | DEPARTMENT OF CORRECTION | | | | | | | | | | | | | |
| | 001 ADMINISTRATION | 389,036 | 0 | 389,036 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | 002 OPERATIONS | 15,521,898 | 0 | 15,521,898 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | 003 OPERATIONS - OTPS | 7,700,000 | 0 | 7,700,000 | 0 | 0 | 0 | 0 | 0 | | | | | |

| | <u>Total</u> | <u>Intra/City</u> | <u>TO City</u> | <u>Categ.</u> | <u>Capital</u> | <u>State</u> | <u>CD</u> | <u>Federal</u> | <u>Other</u> |
|--|--------------|-------------------|----------------|---------------|----------------|--------------|-----------|----------------|--------------|
| 072 DEPARTMENT OF CORRECTION | | | | | | | | | |
| 004 ADMINISTRATION - OTPS | 1,601,971 | 0 | 1,601,971 | 0 | 0 | 0 | 0 | 0 | 0 |
| 095 PENSION CONTRIBUTIONS | | | | | | | | | |
| 001 CITY ACTUARIAL PENSIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 098 MISCELLANEOUS | | | | | | | | | |
| 002 OTHER THAN PERSONAL SERVICES | 20,718,681 | 0 | 20,718,681 | 0 | 0 | 0 | 0 | 0 | 0 |
| 099 DEBT SERVICE | | | | | | | | | |
| 001 FUNDED DEBT-W/O CONST LIMIT | -5,547,292 | 0 | 15,858,045 | -21,846,000 | 0 | 0 | 0 | 440,663 | 0 |
| 003 LEASE PURCH & CITY GUAR DEBT | 7,950,658 | 0 | 7,950,658 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 NYC Transitional Finance Authority | 9,080,758 | 0 | 8,453,616 | 0 | 0 | 0 | 0 | 627,142 | 0 |
| 103 CITY CLERK | | | | | | | | | |
| 002 OTHER THAN PERSONAL SERVICES | 19,288 | 0 | 19,288 | 0 | 0 | 0 | 0 | 0 | 0 |
| 125 DEPARTMENT FOR THE AGING | | | | | | | | | |
| 001 EXECUTIVE & ADMIN MGMT - PS | 207,218 | 0 | 207,218 | 0 | 0 | 0 | 0 | 0 | 0 |
| 126 DEPARTMENT OF CULTURAL AFFAIRS | | | | | | | | | |
| 001 OFFICE OF COMMISSIONER-PS | 234,000 | 0 | 234,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 002 OFFICE OF COMMISSIONER - OTPS | 72,480 | 0 | 72,480 | 0 | 0 | 0 | 0 | 0 | 0 |
| 127 FINANCIAL INFORMATION SERVICE AGENCY | | | | | | | | | |
| 001 PERSONAL SERVICES | 82,651 | 0 | 82,651 | 0 | 0 | 0 | 0 | 0 | 0 |
| 131 OFFICE OF PAYROLL ADMINISTRATION | | | | | | | | | |
| 100 PERSONAL SERVICE | 160,735 | 0 | 160,735 | 0 | 0 | 0 | 0 | 0 | 0 |
| 132 INDEPENDENT BUDGET OFFICE | | | | | | | | | |
| 001 PERSONAL SERVICE | 375 | 0 | 375 | 0 | 0 | 0 | 0 | 0 | 0 |
| 136 LANDMARKS PRESERVATION COMM. | | | | | | | | | |
| 001 PERSONAL SERVICES | 14,907 | 0 | 10,979 | 0 | 0 | 0 | 3,928 | 0 | 0 |
| 156 NYC TAXI AND LIMOUSINE COMM | | | | | | | | | |
| 001 PERSONAL SERVICE | 56,844 | 0 | 56,844 | 0 | 0 | 0 | 0 | 0 | 0 |
| 002 OTHER THAN PERSONAL SERVICE | 26,687 | 0 | 26,687 | 0 | 0 | 0 | 0 | 0 | 0 |

| | <u>TO</u> | | <u>CD</u> | <u>State</u> | <u>Capital</u> | <u>Categ.</u> | <u>City</u> | <u>Federal</u> | <u>Other</u> |
|-----|---|-------------------|-----------|--------------|----------------|---------------|-------------|----------------|--------------|
| | <u>Total</u> | <u>Intra/City</u> | | | | | | | |
| 226 | COMMISSION ON HUMAN RIGHTS | | | | | | | | |
| | 001 PERSONAL SERVICES | 6,478 | 0 | 6,478 | 0 | 0 | 0 | 0 | 0 |
| 260 | DEPARTMENT OF YOUTH & COMMUNITY DEV | | | | | | | | |
| | 002 EXECUTIVE AND ADMINISTRATIVE MGMT P | 84,709 | 0 | 84,709 | 0 | 0 | 0 | 0 | 0 |
| | 311 PROGRAM SERVICES - PS | 250,522 | 0 | 250,522 | 0 | 0 | 0 | 0 | 0 |
| | 312 OTHER THAN PERSONAL SERVICES | 3,043,767 | 0 | 3,043,767 | 0 | 0 | 0 | 0 | 0 |
| 312 | CONFLICTS OF INTEREST BOARD | | | | | | | | |
| | 001 PERSONAL SERVICES | 12,531 | 0 | 12,531 | 0 | 0 | 0 | 0 | 0 |
| 313 | OFFICE OF COLLECTIVE BARGAINING | | | | | | | | |
| | 001 PERSONAL SERVICES | 74,287 | 0 | 74,287 | 0 | 0 | 0 | 0 | 0 |
| 781 | DEPARTMENT OF PROBATION | | | | | | | | |
| | 001 EXECUTIVE MANAGEMENT | 69,987 | 0 | 69,987 | 0 | 0 | 0 | 0 | 0 |
| | 002 PROBATION SERVICES | 48,835 | 0 | 48,835 | 0 | 0 | 0 | 0 | 0 |
| 801 | DEPARTMENT OF SMALL BUSINESS SERVICES | | | | | | | | |
| | 001 DEPT. OF BUSINESS P.S. | 17,865 | 0 | 17,865 | 0 | 0 | 0 | 0 | 0 |
| | 004 CONTRACT COMP & BUS. OPP - PS | 9,328 | 0 | 9,328 | 0 | 0 | 0 | 0 | 0 |
| | 010 WORKFORCE INVESTMENT ACT - PS | 11,748 | 0 | 11,748 | 0 | 0 | 0 | 0 | 0 |
| 806 | HOUSING PRESERVATION AND DEVELOPMENT | | | | | | | | |
| | 001 OFFICE OF ADMINISTRATION | 177,927 | 0 | 177,927 | 0 | 0 | 0 | 0 | 0 |
| | 002 OFFICE OF DEVELOPMENT | 82,775 | 0 | 82,775 | 0 | 0 | 0 | 0 | 0 |
| | 004 OFFICE OF HOUSING PRESERVATION | 52,376 | 0 | 52,376 | 0 | 0 | 0 | 0 | 0 |
| | 006 HOUSING MAINTENANCE AND SALES | 10,647 | 0 | 10,647 | 0 | 0 | 0 | 0 | 0 |
| | 008 OFFICE OF ADMINISTRATION OTPS | 1,829 | 0 | 1,829 | 0 | 0 | 0 | 0 | 0 |
| 810 | DEPARTMENT OF BUILDINGS | | | | | | | | |
| | 001 PERSONAL SERVICES | 220,653 | 0 | 220,653 | 0 | 0 | 0 | 0 | 0 |
| 816 | DEPARTMENT OF HEALTH AND MENTAL HYGIENE | | | | | | | | |
| | 101 HEALTH ADMINISTRATION - PS | 254,459 | 0 | 254,459 | 0 | 0 | 0 | 0 | 0 |
| | 102 DISEASE CONTROL - PS | 333,119 | 0 | 333,119 | 0 | 0 | 0 | 0 | 0 |

| | <u>Total</u> | <u>Intra/City</u> | <u>TO</u> | <u>City</u> | <u>Categ.</u> | <u>Capital</u> | <u>State</u> | <u>CD</u> | <u>Federal</u> | <u>Other</u> | |
|-----|---|-------------------|-----------|-------------|---------------|----------------|--------------|-----------|----------------|--------------|--|
| 816 | DEPARTMENT OF HEALTH AND MENTAL HYGIENE | | | | | | | | | | |
| 103 | FAMILY & CHILD HLTH AND HLTH EQUITY - | 152,608 | 0 | 152,608 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 104 | ENVIRONMENTAL HEALTH - PS | 118,386 | 0 | 118,386 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 105 | EARLY INTERVENTION - PS | 395,993 | 0 | 395,993 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 106 | OFFICE OF CHIEF MEDICAL EXAMINER - PS | 83,678 | 0 | 83,678 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 107 | PREVENTION & PRIMARY CARE - PS | 85,877 | 0 | 85,877 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 108 | MENTAL HYGIENE MANAGEMENT SERVICE | 209,303 | 0 | 209,303 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 109 | EPIDEMIOLOGY - PS | 50,018 | 0 | 50,018 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 119 | EPIDEMIOLOGY - OTPS | 500 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 819 | HEALTH AND HOSPITALS CORP | | | | | | | | | | |
| 001 | LUMP SUM | 47,909,491 | 0 | 47,909,491 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 820 | OFFICE OF ADMIN TRIALS & HEARINGS | | | | | | | | | | |
| 001 | OFF OF ADM. TRIALS & HEARINGS | 194,393 | 0 | 194,393 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 826 | DEPARTMENT OF ENVIRONMENTAL PROTECT. | | | | | | | | | | |
| 001 | EXECUTIVE AND SUPPORT | 397,361 | 0 | 348,362 | 0 | 48,999 | 0 | 0 | 0 | 0 | |
| 002 | ENVIRONMENTAL MANAGEMENT | 46,090 | 0 | 46,090 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 003 | WATER SUP. & WASTEWATER COLL | 407,919 | 0 | 391,556 | 0 | 16,363 | 0 | 0 | 0 | 0 | |
| 007 | CENTRAL UTILITY | 389,174 | 0 | 299,952 | 0 | 89,222 | 0 | 0 | 0 | 0 | |
| 008 | WASTEWATER TREATMENT | 301,072 | 0 | 290,945 | 0 | 10,127 | 0 | 0 | 0 | 0 | |
| 827 | DEPARTMENT OF SANITATION | | | | | | | | | | |
| 101 | EXECUTIVE ADMINISTRATIVE | 198,557 | 0 | 182,220 | 0 | 10,779 | 0 | 5,558 | 0 | 0 | |
| 102 | CLEANING & COLLECTION | 140,818 | 0 | 140,818 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 103 | WASTE DISPOSAL | 64,524 | 0 | 64,524 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 104 | BUILDING MANAGEMENT | 293,070 | 0 | 293,070 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 105 | BUREAU OF MOTOR EQUIP | 3,806,646 | 0 | 3,734,846 | 0 | 0 | 0 | 71,800 | 0 | 0 | |
| 109 | CLEANING & COLLECTION-OTPS | 1,487,107 | 0 | 1,487,107 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 829 | BUSINESS INTEGRITY COMMISSION | | | | | | | | | | |
| 001 | PERSONAL SERVICES | 5,619 | 0 | 5,619 | 0 | 0 | 0 | 0 | 0 | 0 | |

| | | <u>TO</u> | | | | <u>Federal</u> | | | |
|-----|--|--------------|-------------------|-------------|---------------|----------------|--------------|-----------|--------------|
| | | <u>Total</u> | <u>Intra/City</u> | <u>City</u> | <u>Categ.</u> | <u>Capital</u> | <u>State</u> | <u>CD</u> | <u>Other</u> |
| 836 | DEPARTMENT OF FINANCE | | | | | | | | |
| | 005 LEGAL | 12,074 | 0 | 12,074 | 0 | 0 | 0 | 0 | 0 |
| | 011 ADMINISTRATION-OTPS | 4,000,000 | 0 | 4,000,000 | 0 | 0 | 0 | 0 | 0 |
| | 022 OPERATIONS-OTPS | 3,200,000 | 0 | 3,200,000 | 0 | 0 | 0 | 0 | 0 |
| | 099 CITY SHERIFF-OTPS | 1,800,946 | 0 | 1,800,946 | 0 | 0 | 0 | 0 | 0 |
| 841 | DEPARTMENT OF TRANSPORTATION | | | | | | | | |
| | 001 EXEC ADM & PLANN MGT. | 510,768 | 0 | 483,002 | 0 | 27,766 | 0 | 0 | 0 |
| | 002 HIGHWAY OPERATIONS | 1,370,899 | 0 | 723,363 | 0 | 647,536 | 0 | 0 | 0 |
| | 003 TRANSIT OPERATIONS | 909,225 | 0 | 903,558 | 0 | 5,667 | 0 | 0 | 0 |
| | 004 TRAFFIC OPERATIONS | 334,193 | 0 | 318,079 | 0 | 16,114 | 0 | 0 | 0 |
| | 006 BUREAU OF BRIDGES | 2,601,188 | 0 | 2,535,344 | 0 | 65,844 | 0 | 0 | 0 |
| | 011 OTPS-EXEC AND ADMINISTRATION | 1,038,000 | 0 | 1,038,000 | 0 | 0 | 0 | 0 | 0 |
| | 012 OTPS-HIGHWAY OPERATIONS | 390,000 | 0 | 390,000 | 0 | 0 | 0 | 0 | 0 |
| 846 | DEPARTMENT OF PARKS AND RECREATION | | | | | | | | |
| | 001 EXEC MGMT & ADMIN | 153,971 | 0 | 153,971 | 0 | 0 | 0 | 0 | 0 |
| | 002 MAINTENANCE & OPERATIONS | 1,043,351 | 5,544 | 1,026,149 | 0 | 0 | 0 | 11,658 | 0 |
| | 003 DESIGN & ENGINEERING | 73,613 | 0 | 0 | 0 | 73,613 | 0 | 0 | 0 |
| | 004 RECREATION SERVICES | 33,909 | 0 | 33,909 | 0 | 0 | 0 | 0 | 0 |
| | 006 MAINT & OPERATIONS - OTPS | 3,497,000 | 0 | 3,497,000 | 0 | 0 | 0 | 0 | 0 |
| 850 | DEPARTMENT OF DESIGN & CONSTRUCTION | | | | | | | | |
| | 001 PERSONAL SERVICES | 412,164 | 0 | 0 | 0 | 399,329 | 0 | 4,349 | 8,486 |
| 856 | DEPARTMENT OF CITYWIDE ADMIN SERVICE | | | | | | | | |
| | 001 HUMAN CAPITAL | 961,122 | 23,221 | 937,901 | 0 | 0 | 0 | 0 | 0 |
| | 005 BD OF STANDARD & APPEALS PS | 156,500 | 0 | 156,500 | 0 | 0 | 0 | 0 | 0 |
| | 100 EXECUTIVE AND OPERATIONS SUPPORT | 569,899 | 0 | 566,153 | 0 | 3,746 | 0 | 0 | 0 |
| | 190 EXECUTIVE AND OPERATIONS SUPPORT - O | 131,033 | 0 | 131,033 | 0 | 0 | 0 | 0 | 0 |
| | 290 DIV OF ADMINISTRATION AND SECURITY-O | -183,262 | -183,262 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 300 ASSET MANAGEMENT-PUBLIC FACILITIES | 371,503 | 37,643 | 168,722 | 0 | 0 | 165,138 | 0 | 0 |

| | <u>Total</u> | <u>Intra/City</u> | <u>TO</u> | <u>City</u> | <u>Categ.</u> | <u>Capital</u> | <u>State</u> | <u>CD</u> | <u>Federal</u> | <u>Other</u> |
|---|--------------|-------------------|-------------|-------------|---------------|----------------|--------------|------------|----------------|--------------|
| 856 DEPARTMENT OF CITYWIDE ADMIN SERVICE | | | | | | | | | | |
| 390 ASSET MANAGEMENT-PUBLIC FACILITIES-O | 2,509,530 | 0 | 2,509,530 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 600 EXTERNAL PUBLICATIONS AND RETAIL | 6,423 | 0 | 6,423 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 800 CITYWIDE FLEET SERVICES | 186,206 | 6,161 | 180,045 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 890 CITYWIDE FLEET SERVICES - OTPS | 760,000 | 0 | 760,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 858 DEPARTMENT OF INFO TECH & TELECOMM | | | | | | | | | | |
| 001 PERSONAL SERVICES | 369,405 | 0 | 364,258 | 0 | 5,147 | 0 | 0 | 0 | 0 | 0 |
| 002 OTHER THAN PERSONAL SERVICES | 14,892,865 | 1,350,000 | 13,542,865 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 860 DEPARTMENT OF RECORDS & INFORMATION SYS | | | | | | | | | | |
| 100 PERSONAL SERVICES | 18,526 | 0 | 13,775 | 0 | 0 | 0 | 4,751 | 0 | 0 | 0 |
| 200 OTHER THAN PERSONAL SERVICES | 431,187 | 0 | 431,187 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 866 DEPARTMENT OF CONSUMER AFFAIRS | | | | | | | | | | |
| 001 ADMINISTRATION | 21,431 | 0 | 21,431 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 002 LICENSING/ENFORCEMENT | 186,063 | 0 | 186,063 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 003 OTHER THAN PERSONAL SERVICE | 108,705 | 0 | 108,705 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 901 DISTRICT ATTORNEY NEW YORK COUNTY | | | | | | | | | | |
| 001 PERSONAL SERVICES | 1,153,994 | 0 | 1,153,994 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 902 DISTRICT ATTORNEY BRONX COUNTY | | | | | | | | | | |
| 001 PERSONAL SERVICES | 16,291 | 0 | 16,291 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 903 DISTRICT ATTORNEY KINGS COUNTY | | | | | | | | | | |
| 001 PERSONAL SERVICES | 259,692 | 0 | 259,692 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 904 DISTRICT ATTORNEY QUEENS COUNTY | | | | | | | | | | |
| 001 PERSONAL SERVICES | 849,862 | 0 | 849,862 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 905 DISTRICT ATTORNEY RICHMOND COUNTY | | | | | | | | | | |
| 001 PERSONAL SERVICES | 119,563 | 0 | 119,563 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 356,574,992 | 1,239,307 | 322,268,695 | -21,825,375 | 1,439,936 | 10,231,203 | 112,569 | 43,108,657 | | |

December 16, 2015

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| | | TO | | | | | Federal |
|--------------|-------------------|-------------|---------------|----------------|--------------|-----------|----------------|
| Total | Intra/City | City | Categ. | Capital | State | CD | Other |
| 34,494,307 | 1,422,569 | 0 | -21,820,627 | 1,439,936 | 10,231,203 | 112,569 | 43,108,657 |

APPENDIX B

APPENDIX B**FROM**

| | | | |
|-----|--|--|-----------------|
| 002 | MAYORALTY | | |
| 020 | OFFICE OF THE MAYOR-PS | | |
| | PS to OTPS Swing | | -100,000 |
| | Subtotal for OFFICE OF THE MAYOR-PS | | -100,000 |
| 380 | OFFICE OF OPERATIONS-PS | | |
| | Center for Economic Opportunity funding adjustment | | 25,879 |
| | PS to OTPS Swing | | -300,000 |
| | Subtotal for OFFICE OF OPERATIONS-PS | | -274,121 |
| | Subtotal for MAYORALTY | | -374,121 |
| 013 | BOROUGH PRESIDENT - QUEENS | | |
| 002 | OTHER THAN PERSONAL SERVICES | | |
| | Transfer from OTPS to PS | | -900,000 |
| | Subtotal for OTHER THAN PERSONAL SERVICES | | -900,000 |
| | Subtotal for BOROUGH PRESIDENT - QUEENS | | -900,000 |
| 017 | DEPARTMENT OF EMERGENCY MANAGEMENT | | |
| 001 | PERSONAL SERVICES | | |
| | City Service Corps (OEM) | | -11,295 |
| | Subtotal for PERSONAL SERVICES | | -11,295 |
| | Subtotal for DEPARTMENT OF EMERGENCY MANAGEMENT | | -11,295 |
| 040 | DEPARTMENT OF EDUCATION | | |
| 402 | GE INSTR & SCH LEADERSHIP - OTPS | | |
| | YMI: NYC Service Mentor Corps | | -325,000 |
| | YMI: Tutoring Initiative | | -235,840 |
| | Friends of the Upper East Side Historic Districts | | -10,000 |
| | Growing Up Green Charter School | | -3,500 |
| | Mott Haven Academy Charter School | | -5,000 |
| | Subtotal for GE INSTR & SCH LEADERSHIP - OTPS | | -579,340 |
| 454 | CENTRAL ADMINISTRATION - OTPS | | |
| | City Service Corps (DOE) | | -52,977 |
| | Subtotal for CENTRAL ADMINISTRATION - OTPS | | -52,977 |
| | Subtotal for DEPARTMENT OF EDUCATION | | -632,317 |

FROM

| | | | |
|-----|---|--|--------------------|
| 042 | CITY UNIVERSITY OF NEW YORK | | |
| 002 | COMMUNITY COLLEGE PS | | |
| | T&F Collections | | -4,296,648 |
| | CB: Carpenters | | 303,935 |
| | CB: Auto Mechanics | | 33,099 |
| | Subtotal for COMMUNITY COLLEGE PS | | -3,959,614 |
| | Subtotal for CITY UNIVERSITY OF NEW YORK | | -3,959,614 |
| 068 | ADMIN FOR CHILDREN'S SERVICES | | |
| 008 | JUVENILE JUSTICE - OTPS | | |
| | City Service Corps(ACS) | | -52,977 |
| | Subtotal for JUVENILE JUSTICE - OTPS | | -52,977 |
| | Subtotal for ADMIN FOR CHILDREN'S SERVICES | | -52,977 |
| 069 | DEPARTMENT OF SOCIAL SERVICES | | |
| 101 | ADMINISTRATION-OTPS | | |
| | Collective Bargaining (IC), Auto Mechanics L246 | | 1,946 |
| | YMI Technical Adjustment | | -27,000 |
| | Technical Adjustment | | -199,107 |
| | Subtotal for ADMINISTRATION-OTPS | | -224,161 |
| 103 | PUBLIC ASSISTANCE - OTPS | | |
| | Net Zero Position Transfer | | -100,000 |
| | Collective bargaining for the Organization of Staff Analysts (OSA) - IC HRA | | 5,544 |
| | Collective Bargaining (IC), OSA | | 9,430 |
| | Subtotal for PUBLIC ASSISTANCE - OTPS | | -85,026 |
| | Subtotal for DEPARTMENT OF SOCIAL SERVICES | | -309,187 |
| 098 | MISCELLANEOUS | | |
| 001 | RESERVE FOR COLLECTIVE BARGAINING | | |
| | CB Transfer to NYCHA | | -17,126,681 |
| | OSA CB | | -13,205,480 |
| | 220s CB | | -14,762,710 |
| | CB Transfer to HHC | | -47,853,991 |
| | Subtotal for RESERVE FOR COLLECTIVE BARGAININ | | -92,948,862 |
| 002 | GENERAL RESERVE | | |
| | GENERAL RESERVE | | -152,824,794 |

FROM

| | | | |
|-----|--------------------------------|---|--------------|
| 098 | MISCELLANEOUS | | |
| | | Subtotal for GENERAL RESERVE | -152,824,794 |
| | | Subtotal for MISCELLANEOUS | -245,773,656 |
| 099 | DEBT SERVICE | | |
| | 002 | TEMPORARY DEBT W/I CONST LIMIT | |
| | | RAN/TAN Interest | -63,912,085 |
| | | Subtotal for TEMPORARY DEBT W/I CONST LIMIT | -63,912,085 |
| | | Subtotal for DEBT SERVICE | -63,912,085 |
| 103 | CITY CLERK | | |
| | 001 | PERSONAL SERVICES | |
| | | Funding Transfer | -19,288 |
| | | Subtotal for PERSONAL SERVICES | -19,288 |
| | | Subtotal for CITY CLERK | -19,288 |
| 125 | DEPARTMENT FOR THE AGING | | |
| | 003 | COMMUNITY PROGRAMS - OTPS | |
| | | City Service Corps (DFTA) | -31,786 |
| | | India Home, Inc. | 10,000 |
| | | United Chinese Association of Brooklyn | -25,000 |
| | | Jacob A. Riis Neighborhood Settlement, Inc. | -10,000 |
| | | Subtotal for COMMUNITY PROGRAMS - OTPS | -56,786 |
| | | Subtotal for DEPARTMENT FOR THE AGING | -56,786 |
| 126 | DEPARTMENT OF CULTURAL AFFAIRS | | |
| | 003 | CULTURAL PROGRAMS | |
| | | New 42nd Street, Inc., The | 3,500 |
| | | Old Stone House of Brooklyn | 3,000 |
| | | Art Creates Us, Inc. | 6,000 |
| | | Variations Theatre Group, Inc. | 3,500 |
| | | Black Spectrum Theatre Company, Inc. | -10,000 |
| | | Friends of Historic New Utrecht | -2,500 |
| | | Capacity Building Funding Roll | -125,000 |
| | | Friends of the Upper East Side Historic Districts | 10,000 |
| | | Subtotal for CULTURAL PROGRAMS | -111,500 |

FROM

| | | | |
|-----|---|--|-----------------|
| 126 | DEPARTMENT OF CULTURAL AFFAIRS | | |
| 006 | AMER MUSEUM NATURAL HISTORY | | |
| | AMNH CB Adjustment | | -56,663 |
| | Subtotal for AMER MUSEUM NATURAL HISTORY | | -56,663 |
| | Subtotal for DEPARTMENT OF CULTURAL AFFAIRS | | -168,163 |
| 260 | DEPARTMENT OF YOUTH & COMMUNITY DEV | | |
| 005 | COMMUNITY DEVELOPMENT OTPS | | |
| | Jacob A. Riis Neighborhood Settlement, Inc. | | 10,000 |
| | Department of Youth and Community Development | | -30,000 |
| | Department of Youth and Community Development | | -53,921 |
| | Variations Theatre Group, Inc. | | -3,500 |
| | United Chinese Association of Brooklyn | | 25,000 |
| | Westchester Square District Management Association, Inc. | | -5,000 |
| | Department of Youth and Community Development | | -178,065 |
| | East New York Restoration Local Development Corporation | | -15,133 |
| | Friends of Historic New Utrecht | | 2,500 |
| | Sutphin Boulevard District Management Association, Inc. | | 5,000 |
| | Friends of Brooklyn Community Board 12, Inc. | | 5,500 |
| | Subtotal for COMMUNITY DEVELOPMENT OTPS | | -237,619 |
| | Subtotal for DEPARTMENT OF YOUTH & COMMUNITY DEV | | -237,619 |
| 313 | OFFICE OF COLLECTIVE BARGAINING | | |
| 002 | OTHER THAN PERSONAL SERVICES | | |
| | Funding Transfer | | -70,000 |
| | Subtotal for OTHER THAN PERSONAL SERVICES | | -70,000 |
| | Subtotal for OFFICE OF COLLECTIVE BARGAINING | | -70,000 |
| 801 | DEPARTMENT OF SMALL BUSINESS SERVICES | | |
| 002 | DEPT. OF BUSINESS O.T.P.S. | | |
| | East New York Restoration Local Development Corporation | | 15,133 |
| | City Service Corp (SBS) | | -52,977 |
| | Sutphin Boulevard District Management Association, Inc. | | -5,000 |
| | Wildcat Service Corporation | | -24,792 |
| | Westchester Square District Management Association, Inc. | | 5,000 |
| | Friends of Brooklyn Community Board 12, Inc. | | -5,500 |

FROM

| | | | |
|-----|---|--|------------|
| 801 | DEPARTMENT OF SMALL BUSINESS SERVICES | | |
| | Subtotal for DEPT. OF BUSINESS O.T.P.S. | | -68,136 |
| | Subtotal for DEPARTMENT OF SMALL BUSINESS SERVICES | | -68,136 |
| 816 | DEPARTMENT OF HEALTH AND MENTAL HYGIENE | | |
| 113 | FAMILY & CHILD HLTH AND HLTH EQUITY-OTPS | | |
| | Research Foundation of State University of New York | | -55,500 |
| | School Health Vision Screening Transfer | | -999,509 |
| | City Service Corps (DOHMH) | | -52,977 |
| | Subtotal for FAMILY & CHILD HLTH AND HLTH EQUI | | -1,107,986 |
| 114 | ENVIRONMENTAL HEALTH - OTPS | | |
| | Man Up!, Inc. | | -250,000 |
| | Fund for the City of New York, Inc. | | -250,000 |
| | Subtotal for ENVIRONMENTAL HEALTH - OTPS | | -500,000 |
| | Subtotal for DEPARTMENT OF HEALTH AND MENTAL HYGI | | -1,607,986 |
| 826 | DEPARTMENT OF ENVIRONMENTAL PROTECT. | | |
| 005 | ENVIRONMENTAL MANAGEMENT -OTPS | | |
| | City Service Corps (DEP) | | -21,191 |
| | Subtotal for ENVIRONMENTAL MANAGEMENT -OTP | | -21,191 |
| | Subtotal for DEPARTMENT OF ENVIRONMENTAL PROTECT. | | -21,191 |
| 836 | DEPARTMENT OF FINANCE | | |
| 001 | ADMINISTRATION & PLANNING | | |
| | OSA Collective Bargaining - City | | 269,895 |
| | PS-OTPS Transfer | | -500,000 |
| | Subtotal for ADMINISTRATION & PLANNING | | -230,105 |
| 002 | OPERATIONS | | |
| | OSA Collective Bargaining - City | | 331,694 |
| | PS-OTPS Transfer | | -1,200,000 |
| | Subtotal for OPERATIONS | | -868,306 |
| 003 | PROPERTY | | |
| | OSA Collective Bargaining - City | | 64,317 |
| | PS-OTPS Transfer | | -600,000 |
| | Subtotal for PROPERTY | | -535,683 |

December 16, 2015

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FROM

| | | | |
|-----|--|--|-------------------|
| 836 | DEPARTMENT OF FINANCE | | |
| 004 | AUDIT | | |
| | PS-OTPS Transfer | | -1,000,000 |
| | OSA Collective Bargaining - City | | 50,044 |
| | Subtotal for AUDIT | | -949,956 |
| 007 | PARKING VIOLATIONS BUREAU | | |
| | PS-OTPS Transfer | | -50,000 |
| | OSA Collective Bargaining - City | | 14,177 |
| | Subtotal for PARKING VIOLATIONS BUREAU | | -35,823 |
| 009 | CITY SHERIFF | | |
| | OSA Collective Bargaining - City | | 45,366 |
| | PS-OTPS Transfer | | -650,000 |
| | Subtotal for CITY SHERIFF | | -604,634 |
| | Subtotal for DEPARTMENT OF FINANCE | | -3,224,507 |
| 856 | DEPARTMENT OF CITYWIDE ADMIN SERVICE | | |
| 200 | DIV OF ADMINISTRATION AND SECURITY - PS | | |
| | Queens Borough Hall Atrium Staff | | 23,000 |
| | Collective Bargaining (CTL), OSA | | 56,483 |
| | PS Realignment | | -148,387 |
| | Subtotal for DIV OF ADMINISTRATION AND SECURIT | | -68,904 |
| 400 | OFFICE OF CITYWIDE PURCHASING | | |
| | Collective Bargaining (CTL), OSA | | 88,685 |
| | PS Realignment | | -314,985 |
| | Subtotal for OFFICE OF CITYWIDE PURCHASING | | -226,300 |
| 700 | ENERGY MANAGEMENT | | |
| | Collective Bargaining (CTL), OSA | | 37,525 |
| | PS Realignment | | -407,686 |
| | Subtotal for ENERGY MANAGEMENT | | -370,161 |
| | Subtotal for DEPARTMENT OF CITYWIDE ADMIN SERVICE | | -665,365 |
| 866 | DEPARTMENT OF CONSUMER AFFAIRS | | |
| 004 | ADJUDICATION | | |
| | OSA Collective Bargaining | | 5,593 |
| | DCA to OLR Transfer | | -94,061 |

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December 16, 2015

FROM

866 DEPARTMENT OF CONSUMER AFFAIRS

Hearing Officers

-115,934

Subtotal for ADJUDICATION

-204,402

Subtotal for DEPARTMENT OF CONSUMER AFFAIRS

-204,402

-322,268,695

TO

| | | | |
|-----|--|--|------------------|
| 002 | MAYORALTY | | |
| 021 | OFFICE OF THE MAYOR-OTPS | | |
| | PS to OTPS Swing | | 400,000 |
| | Subtotal for OFFICE OF THE MAYOR-OTPS | | 400,000 |
| 061 | OFF OF LABOR RELATIONS-PS | | |
| | OSA Collective Bargaining-CTL | | 14,313 |
| | DCA to OLR Transfer | | 94,061 |
| | Subtotal for OFF OF LABOR RELATIONS-PS | | 108,374 |
| 381 | OFFICE OF OPERATIONS-OTPS | | |
| | Center for Economic Opportunity funding adjustment | | 28,682 |
| | Subtotal for OFFICE OF OPERATIONS-OTPS | | 28,682 |
| 560 | SPECIAL ENFORCEMENT-PS | | |
| | Office of Special Enforcement Increase | | 610,000 |
| | Subtotal for SPECIAL ENFORCEMENT-PS | | 610,000 |
| | Subtotal for MAYORALTY | | 1,147,056 |
| 004 | CAMPAIGN FINANCE BOARD | | |
| 001 | PERSONAL SERVICES | | |
| | OSA Collective Bargaining -CTL | | 176,954 |
| | Subtotal for PERSONAL SERVICES | | 176,954 |
| | Subtotal for CAMPAIGN FINANCE BOARD | | 176,954 |
| 011 | BOROUGH PRESIDENT BRONX | | |
| 001 | PERSONAL SERVICES | | |
| | OSA Collective Bargaining | | 5,265 |
| | Subtotal for PERSONAL SERVICES | | 5,265 |
| | Subtotal for BOROUGH PRESIDENT BRONX | | 5,265 |
| 012 | BOROUGH PRESIDENT - BROOKLYN | | |
| 001 | PERSONAL SERVICES | | |
| | Topographical Resources | | 47,703 |
| | Subtotal for PERSONAL SERVICES | | 47,703 |
| 002 | OTHER THAN PERSONAL SERVICES | | |
| | Topographical Resources | | 3,297 |
| | Subtotal for OTHER THAN PERSONAL SERVICES | | 3,297 |
| | Subtotal for BOROUGH PRESIDENT - BROOKLYN | | 51,000 |

TO

| | | | |
|-----|--|--|------------------|
| 013 | BOROUGH PRESIDENT - QUEENS | | |
| 001 | PERSONAL SERVICES | | |
| | OSA Collective Bargaining | | 10,383 |
| | Transfer from OTPS to PS | | 900,000 |
| | Subtotal for PERSONAL SERVICES | | 910,383 |
| | Subtotal for BOROUGH PRESIDENT - QUEENS | | 910,383 |
| 014 | BOROUGH PRESIDENT STATEN ISLAND | | |
| 001 | PERSONAL SERVICES | | |
| | OSA Collective Bargaining | | 4,306 |
| | Subtotal for PERSONAL SERVICES | | 4,306 |
| | Subtotal for BOROUGH PRESIDENT STATEN ISLAND | | 4,306 |
| 015 | OFFICE OF THE COMPTROLLER | | |
| 001 | EXECUTIVE MANAGEMENT-PS | | |
| | OSA Collective Bargaining-CTL | | 4,287 |
| | Subtotal for EXECUTIVE MANAGEMENT-PS | | 4,287 |
| 002 | FIRST DEPUTY COMPT-PS | | |
| | OSA Collective Bargaining-CTL | | 148,554 |
| | Subtotal for FIRST DEPUTY COMPT-PS | | 148,554 |
| 003 | SECOND DEPUTY COMPT-PS | | |
| | OSA Collective Bargaining-CTL | | 37,555 |
| | Subtotal for SECOND DEPUTY COMPT-PS | | 37,555 |
| 004 | THIRD DEPUTY COMPT-PS | | |
| | OSA Collective Bargaining-CTL | | 23,980 |
| | Subtotal for THIRD DEPUTY COMPT-PS | | 23,980 |
| | Subtotal for OFFICE OF THE COMPTROLLER | | 214,376 |
| 017 | DEPARTMENT OF EMERGENCY MANAGEMENT | | |
| 002 | OTHER THAN PERSONAL SERVICES | | |
| | Telecommunications | | 1,350,000 |
| | Warehouse Lease | | 6,449,000 |
| | Emergency Meals and Supplies | | 205,000 |
| | Subtotal for OTHER THAN PERSONAL SERVICES | | 8,004,000 |
| | Subtotal for DEPARTMENT OF EMERGENCY MANAGEMENT | | 8,004,000 |

TO

| | | | |
|-----|--|--|------------------|
| 021 | OFFICE OF ADMINISTRATIVE TAX APPEALS | | |
| 001 | PERSONAL SERVICES | | |
| | Collective Bargaining (CTL), Staff Analysts | | 5,080 |
| | Subtotal for PERSONAL SERVICES | | 5,080 |
| | Subtotal for OFFICE OF ADMINISTRATIVE TAX APPEALS | | 5,080 |
| 025 | LAW DEPARTMENT | | |
| 001 | PERSONAL SERVICES | | |
| | OSA Collective Bargaining - City | | 111,633 |
| | Subtotal for PERSONAL SERVICES | | 111,633 |
| | Subtotal for LAW DEPARTMENT | | 111,633 |
| 030 | DEPARTMENT OF CITY PLANNING | | |
| 001 | PERSONAL SERVICES | | |
| | DCP Collective Bargaining adjustment. | | 19,968 |
| | Subtotal for PERSONAL SERVICES | | 19,968 |
| 002 | OTHER THAN PERSONAL SERVICES | | |
| | FY17 Nov Paperless Filing IT | | 900,000 |
| | Subtotal for OTHER THAN PERSONAL SERVICES | | 900,000 |
| | Subtotal for DEPARTMENT OF CITY PLANNING | | 919,968 |
| 032 | DEPARTMENT OF INVESTIGATION | | |
| 001 | PERSONAL SERVICES | | |
| | OSA Collective Bargaining | | 22,726 |
| | Agency Expansion | | 1,373,630 |
| | Subtotal for PERSONAL SERVICES | | 1,396,356 |
| 002 | OTHER THAN PERSONAL SERVICES | | |
| | Agency Expansion | | 95,000 |
| | Subtotal for OTHER THAN PERSONAL SERVICES | | 95,000 |
| | Subtotal for DEPARTMENT OF INVESTIGATION | | 1,491,356 |
| 037 | NEW YORK PUBLIC LIBRARY | | |
| 006 | SYSTEMWIDE SERVICES | | |
| | New York Public Library | | 20,000 |
| | New York Public Library | | 10,000 |
| | Subtotal for SYSTEMWIDE SERVICES | | 30,000 |
| | Subtotal for NEW YORK PUBLIC LIBRARY | | 30,000 |

TO

| | | | |
|-----|--|--|------------------|
| 038 | BROOKLYN PUBLIC LIBRARY | | |
| 001 | LUMP SUM | | |
| | Brooklyn Public Library - New Lots Branch | | 41,745 |
| | Brooklyn Public Library - Ft. Hamilton Branch | | 12,830 |
| | Brooklyn Public Library - Arlington Branch | | 27,830 |
| | Brooklyn Public Library | | 17,830 |
| | Subtotal for LUMP SUM | | 100,235 |
| | Subtotal for BROOKLYN PUBLIC LIBRARY | | 100,235 |
| 039 | QUEENS BOROUGH PUBLIC LIBRARY | | |
| 001 | LUMP SUM | | |
| | Queens Public Library | | 50,000 |
| | Subtotal for LUMP SUM | | 50,000 |
| | Subtotal for QUEENS BOROUGH PUBLIC LIBRARY | | 50,000 |
| 040 | DEPARTMENT OF EDUCATION | | |
| 401 | GE INSTR & SCH LEADERSHIP - PS | | |
| | Auto Mechanics - L246 Settlement | | 43,578 |
| | Subtotal for GE INSTR & SCH LEADERSHIP - PS | | 43,578 |
| 415 | SCHOOL SUPPORT ORGANIZATION | | |
| | OSA Settlement | | 4,890 |
| | Subtotal for SCHOOL SUPPORT ORGANIZATION | | 4,890 |
| 424 | SE INSTRUCTIONAL SUPPORT - OTPS | | |
| | Renewal School Vision Screening Supplies | | 999,509 |
| | Subtotal for SE INSTRUCTIONAL SUPPORT - OTPS | | 999,509 |
| 435 | SCHOOL FACILITIES - PS | | |
| | Auto Mechanics - L246 Settlement | | 222,297 |
| | Carpenters Settlement | | 1,075,319 |
| | Furniture Maintainers Settlement | | 8,706 |
| | Subtotal for SCHOOL FACILITIES - PS | | 1,306,322 |
| 436 | SCHOOL FACILITIES - OTPS | | |
| | Collective Bargaining (IC), Carpenters UBCJ | | 25,659 |
| | Subtotal for SCHOOL FACILITIES - OTPS | | 25,659 |
| 453 | CENTRAL ADMINISTRATION - PS | | |
| | OSA Settlement | | 25,828 |

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| 040 | DEPARTMENT OF EDUCATION | | |
| | Carpenters Settlement | | 17,122 |
| | Subtotal for CENTRAL ADMINISTRATION - PS | | 42,950 |
| 461 | FRINGE BENEFITS - PS | | |
| | | | 100,078 |
| | | | -100,078 |
| | OSA Settlement | | 2,199 |
| | Auto Mechanics - L246 Settlement | | 19,037 |
| | Carpenters Settlement | | 78,219 |
| | Furniture Maintainers Settlement | | 623 |
| | Subtotal for FRINGE BENEFITS - PS | | 100,078 |
| | Subtotal for DEPARTMENT OF EDUCATION | | 2,522,986 |
| 042 | CITY UNIVERSITY OF NEW YORK | | |
| 001 | COMMUNITY COLLEGE-OTPS | | |
| | T&F Collections | | 15,610,510 |
| | YMI: Ad Campaign | | 400,000 |
| | Tech Fee Collections | | 5,486,000 |
| | Medgar Evers College | | 27,830 |
| | Subtotal for COMMUNITY COLLEGE-OTPS | | 21,524,340 |
| | Subtotal for CITY UNIVERSITY OF NEW YORK | | 21,524,340 |
| 056 | POLICE DEPARTMENT | | |
| 001 | OPERATIONS | | |
| | DC37 Press Operator CBA Increase | | 76,412 |
| | L246 SEIU Auto Mechanic CBA Increase | | 1,039,491 |
| | DC37 CBA Increase for Compositor | | 25,413 |
| | L246 SEIU CBA Increase for Automotive Service Worker | | 235,980 |
| | OSA CBA Increase for Staff Analyst | | 87,350 |
| | Subtotal for OPERATIONS | | 1,464,646 |
| 002 | EXECUTIVE MANAGEMENT | | |
| | DC37 Press Operator CBA Increase | | 5,614 |
| | OSA CBA Increase for Staff Analyst | | 289,343 |
| | Subtotal for EXECUTIVE MANAGEMENT | | 294,957 |

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| 056 | POLICE DEPARTMENT | | |
| 003 | SCHOOL SAFETY- P.S. | | |
| | OSA CBA Increase for Staff Analyst | | 10,504 |
| | Subtotal for SCHOOL SAFETY- P.S. | | 10,504 |
| 004 | ADMINISTRATION-PERSONNEL | | |
| | UBCJ CBA Increase for Carpenter | | 437,229 |
| | OSA CBA Increase for Staff Analyst | | 484,618 |
| | L246 SEIU Auto Mechanic CBA Increase | | 22,167 |
| | L246 SEIU Sheet Metal Worker CBA Increase | | 46,325 |
| | Subtotal for ADMINISTRATION-PERSONNEL | | 990,339 |
| 006 | CRIMINAL JUSTICE | | |
| | OSA CBA Increase for Staff Analyst | | 14,880 |
| | Subtotal for CRIMINAL JUSTICE | | 14,880 |
| 007 | TRAFFIC ENFORCEMENT | | |
| | OSA CBA Increase for Staff Analyst | | 24,799 |
| | Subtotal for TRAFFIC ENFORCEMENT | | 24,799 |
| | Subtotal for POLICE DEPARTMENT | | 2,800,125 |
| 057 | FIRE DEPARTMENT | | |
| 001 | EXECUTIVE ADMINISTRATIVE | | |
| | Carpenters UBCJ - City Funds | | 367,939 |
| | Auto Mechanics - L246 - City Funds | | 836,116 |
| | Rubber Tire Repairers - L246 - City Funds | | 51,103 |
| | Sheet Metal Workers - L246 - City Funds | | 11,542 |
| | Automotive Service Worker- L246 - City Funds | | 65,013 |
| | Organization of Staff Analysts - City Funds | | 493,480 |
| | Subtotal for EXECUTIVE ADMINISTRATIVE | | 1,825,193 |
| 002 | FIRE EXTING AND EMERG RESP | | |
| | Automotive Service Worker- L246 - City Funds | | 31,530 |
| | Organization of Staff Analysts - City Funds | | 87,400 |
| | Auto Mechanics - L246 - City Funds | | 18,574 |
| | Subtotal for FIRE EXTING AND EMERG RESP | | 137,504 |
| 004 | FIRE PREVENTION | | |
| | Organization of Staff Analysts - City Funds | | 56,487 |

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| 057 | FIRE DEPARTMENT | | |
| | Subtotal for FIRE PREVENTION | | 56,487 |
| 005 | EXECUTIVE ADMIN-OTPS | | |
| | Technology Needs | | 950,000 |
| | Recruitment / Diversity | | 491,920 |
| | Personal Safety Rope Systems | | 2,455,000 |
| | Fleet - EMS and Facilities Vehicles | | 807,869 |
| | Subtotal for EXECUTIVE ADMIN-OTPS | | 4,704,789 |
| 009 | EMERGENCY MEDICAL SERVICES-PS | | |
| | Organization of Staff Analysts - City Funds | | 8,824 |
| | Subtotal for EMERGENCY MEDICAL SERVICES-PS | | 8,824 |
| | Subtotal for FIRE DEPARTMENT | | 6,732,797 |
| 068 | ADMIN FOR CHILDREN'S SERVICES | | |
| 001 | PERSONAL SERVICES | | |
| | OSA Collective Bargaining | | 94,104 |
| | Subtotal for PERSONAL SERVICES | | 94,104 |
| 003 | HEADSTART and DAYCARE-PS | | |
| | OSA Collective Bargaining | | 81,701 |
| | Subtotal for HEADSTART and DAYCARE-PS | | 81,701 |
| 004 | HEADSTART/DAYCARE-OTPS | | |
| | Collective Bargaining (IC), OSA | | 11,984 |
| | Administration for Children's Services | | 250,000 |
| | Subtotal for HEADSTART/DAYCARE-OTPS | | 261,984 |
| 005 | ADMINISTRATIVE-PS | | |
| | OSA Collective Bargaining | | 528,761 |
| | L246 Collective Bargaining | | 3,352 |
| | Subtotal for ADMINISTRATIVE-PS | | 532,113 |
| 007 | JUVENILE JUSTICE - PS | | |
| | OSA Collective Bargaining | | 56,813 |
| | Subtotal for JUVENILE JUSTICE - PS | | 56,813 |
| | Subtotal for ADMIN FOR CHILDREN'S SERVICES | | 1,026,715 |

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| 069 | DEPARTMENT OF SOCIAL SERVICES | | |
| 105 | ADULT SERVICES - OTPS | | |
| | Wildcat Service Corporation | | 24,792 |
| | Subtotal for ADULT SERVICES - OTPS | | 24,792 |
| 201 | ADMINISTRATION | | |
| | CB Sheet Metal Workers - L246 | | 5,641 |
| | CB Press Operator | | 5,367 |
| | CB Carpenters | | 120,244 |
| | CB OSA | | 903,272 |
| | City Service Corps (HRA) | | -31,786 |
| | Subtotal for ADMINISTRATION | | 1,002,738 |
| 203 | PUBLIC ASSISTANCE | | |
| | CB OSA | | 586,437 |
| | Subtotal for PUBLIC ASSISTANCE | | 586,437 |
| 205 | ADULT SERVICES | | |
| | CB OSA | | 255,035 |
| | Subtotal for ADULT SERVICES | | 255,035 |
| | Subtotal for DEPARTMENT OF SOCIAL SERVICES | | 1,869,002 |
| 071 | DEPARTMENT OF HOMELESS SERVICES | | |
| 100 | DEPT OF HOMELESS SERVICES-PS | | |
| | Carpenters UBCJ Collective Bargaining | | 399,811 |
| | Sheet Metal Workers L246 Collective Bargaining | | 15,257 |
| | OSA Collective Bargaining | | 910,332 |
| | Subtotal for DEPT OF HOMELESS SERVICES-PS | | 1,325,400 |
| 200 | DEPT OF HOMELESS SERVICES-OTPS | | |
| | Adult Shelter Reestimate | | 58,974,590 |
| | Family Shelter Reestimate | | 29,355,940 |
| | Collective Bargaining (IC), Auto Mechanics L246 | | 1,440 |
| | Subtotal for DEPT OF HOMELESS SERVICES-OTPS | | 88,331,970 |
| | Subtotal for DEPARTMENT OF HOMELESS SERVICES | | 89,657,370 |
| 072 | DEPARTMENT OF CORRECTION | | |
| 001 | ADMINISTRATION | | |
| | Staff Analysts OSA CBA | | 389,036 |

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| 072 | DEPARTMENT OF CORRECTION | | |
| | Subtotal for ADMINISTRATION | | 389,036 |
| 002 | OPERATIONS | | |
| | Overtime | | 15,000,000 |
| | Auto Mechanics CBA | | 141,260 |
| | Automotive Service Worker CBA | | 25,241 |
| | Sheet Metal Workers CBA | | 28,488 |
| | Carpenters CBA | | 267,285 |
| | Rubber Tire Repairer CBA | | 5,618 |
| | Press Operator CBA | | 6,718 |
| | Staff Analysts OSA CBA | | 47,288 |
| | Subtotal for OPERATIONS | | 15,521,898 |
| 003 | OPERATIONS - OTPS | | |
| | Staff Performance Management System | | 1,000,000 |
| | Consulting Services | | 6,700,000 |
| | Subtotal for OPERATIONS - OTPS | | 7,700,000 |
| 004 | ADMINISTRATION - OTPS | | |
| | Investigation Case Management System | | 1,601,971 |
| | Subtotal for ADMINISTRATION - OTPS | | 1,601,971 |
| | Subtotal for DEPARTMENT OF CORRECTION | | 25,212,905 |
| 095 | PENSION CONTRIBUTIONS | | |
| 001 | CITY ACTUARIAL PENSIONS | | |
| | | | 18,193,235 |
| | | | -18,193,235 |
| | Uniform Group Accidental Disability Retirement Proposal | | 18,193,235 |
| | Uniform Group Accidental Disability Retirement Proposal | | -18,193,235 |
| | Subtotal for CITY ACTUARIAL PENSIONS | | 0 |
| | Subtotal for PENSION CONTRIBUTIONS | | 0 |
| 098 | MISCELLANEOUS | | |
| 002 | OTHER THAN PERSONAL SERVICES | | |
| | Mayor's Office of Criminal Justice | | -125,000 |
| | MOCJ Hub | | 875,000 |
| | Office of Special Enforcement Increase | | 2,600,000 |

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| 098 | MISCELLANEOUS | | |
| | NYCHA Collective Bargaining | 17,126,681 | |
| | Top Development Corporation | -8,000 | |
| | Center for NuLeadership on Urban Solutions, Inc. | 250,000 | |
| | Subtotal for OTHER THAN PERSONAL SERVICES | 20,718,681 | |
| | Subtotal for MISCELLANEOUS | 20,718,681 | |
| 099 | DEBT SERVICE | | |
| 001 | FUNDED DEBT-W/O CONST LIMIT | | |
| | Swap Receipts | 21,846,000 | |
| | GO Fed BABs Subsidy | -440,663 | |
| | GO Interest Earnings | 250,000 | |
| | Swap Payments | -21,846,000 | |
| | GO Refunding Savings | 17,004,958 | |
| | VRDB Interest Baseline | -956,250 | |
| | Subtotal for FUNDED DEBT-W/O CONST LIMIT | 15,858,045 | |
| 003 | LEASE PURCH & CITY GUAR DEBT | | |
| | Lease Debt - HYIC TEP | 7,950,658 | |
| | Subtotal for LEASE PURCH & CITY GUAR DEBT | 7,950,658 | |
| 006 | NYC Transitional Finance Authority | | |
| | TFA Retention | 9,080,758 | |
| | TFA BABs Subsidy | -627,142 | |
| | Subtotal for NYC Transitional Finance Authority | 8,453,616 | |
| | Subtotal for DEBT SERVICE | 32,262,319 | |
| 103 | CITY CLERK | | |
| 002 | OTHER THAN PERSONAL SERVICES | | |
| | Funding Transfer | 19,288 | |
| | Subtotal for OTHER THAN PERSONAL SERVICES | 19,288 | |
| | Subtotal for CITY CLERK | 19,288 | |
| 125 | DEPARTMENT FOR THE AGING | | |
| 001 | EXECUTIVE & ADMIN MGMT - PS | | |
| | OSA Collective Bargaining | 207,218 | |
| | Subtotal for EXECUTIVE & ADMIN MGMT - PS | 207,218 | |
| | Subtotal for DEPARTMENT FOR THE AGING | 207,218 | |

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| 126 | DEPARTMENT OF CULTURAL AFFAIRS | | |
| 001 | OFFICE OF COMMISSIONER-PS | | |
| | Staff for Council Initiatives | | 289,000 |
| | Capacity Building Funding Roll | | -55,000 |
| | Subtotal for OFFICE OF COMMISSIONER-PS | | 234,000 |
| 002 | OFFICE OF COMMISSIONER - OTPS | | |
| | MFTA Floor Repair | | 72,480 |
| | Subtotal for OFFICE OF COMMISSIONER - OTPS | | 72,480 |
| | Subtotal for DEPARTMENT OF CULTURAL AFFAIRS | | 306,480 |
| 127 | FINANCIAL INFORMATION SERVICE AGENCY | | |
| 001 | PERSONAL SERVICES | | |
| | Collective Bargaining | | 82,651 |
| | Subtotal for PERSONAL SERVICES | | 82,651 |
| | Subtotal for FINANCIAL INFORMATION SERVICE AGENCY | | 82,651 |
| 131 | OFFICE OF PAYROLL ADMINISTRATION | | |
| 100 | PERSONAL SERVICE | | |
| | Collective Bargaining | | 160,735 |
| | Subtotal for PERSONAL SERVICE | | 160,735 |
| | Subtotal for OFFICE OF PAYROLL ADMINISTRATION | | 160,735 |
| 132 | INDEPENDENT BUDGET OFFICE | | |
| 001 | PERSONAL SERVICE | | |
| | Collective Bargaining (CTL), OSA | | 20,557 |
| | Mandated Adjustment | | -20,182 |
| | Subtotal for PERSONAL SERVICE | | 375 |
| | Subtotal for INDEPENDENT BUDGET OFFICE | | 375 |
| 136 | LANDMARKS PRESERVATION COMM. | | |
| 001 | PERSONAL SERVICES | | |
| | Organization of Staff Analysts Collective Bargaining | | 10,979 |
| | Subtotal for PERSONAL SERVICES | | 10,979 |
| | Subtotal for LANDMARKS PRESERVATION COMM. | | 10,979 |
| 156 | NYC TAXI AND LIMOUSINE COMM | | |
| 001 | PERSONAL SERVICE | | |
| | TLC Collective Bargaining OSA | | 56,844 |

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| 156 | NYC TAXI AND LIMOUSINE COMM | | |
| | Subtotal for PERSONAL SERVICE | | 56,844 |
| 002 | OTHER THAN PERSONAL SERVICE | | |
| | TLC Space at LIC | | 26,687 |
| | Subtotal for OTHER THAN PERSONAL SERVICE | | 26,687 |
| | Subtotal for NYC TAXI AND LIMOUSINE COMM | | 83,531 |
| 226 | COMMISSION ON HUMAN RIGHTS | | |
| 001 | PERSONAL SERVICES | | |
| | Staff Analysts OSA CBA | | 6,478 |
| | Subtotal for PERSONAL SERVICES | | 6,478 |
| | Subtotal for COMMISSION ON HUMAN RIGHTS | | 6,478 |
| 260 | DEPARTMENT OF YOUTH & COMMUNITY DEV | | |
| 002 | EXECUTIVE AND ADMINISTRATIVE MGMT PS | | |
| | OSA Collective Bargaining | | 84,709 |
| | Subtotal for EXECUTIVE AND ADMINISTRATIVE MG | | 84,709 |
| 311 | PROGRAM SERVICES - PS | | |
| | OSA Collective Bargaining | | 208,522 |
| | YMI Cornerstone Afterschool | | 42,000 |
| | Subtotal for PROGRAM SERVICES - PS | | 250,522 |
| 312 | OTHER THAN PERSONAL SERVICES | | |
| | City Service Corps (DOHMH) | | 52,977 |
| | Year Round Youth Employment | | 2,037,366 |
| | Art Creates Us, Inc. | | -6,000 |
| | Mott Haven Academy Charter School | | 5,000 |
| | Growing Up Green Charter School | | 3,500 |
| | Mentoring USA, Inc. | | 125,000 |
| | Police Athletic League, Inc. | | 5,000 |
| | New 42nd Street, Inc., The | | -3,500 |
| | Top Development Corporation | | 8,000 |
| | City Service Corps (HRA) | | 31,786 |
| | City Service Corps (DFTA) | | 31,786 |
| | City Service Corps (DEP) | | 21,191 |
| | Child Center of New York, Inc., The | | 5,000 |

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| 260 | DEPARTMENT OF YOUTH & COMMUNITY DEV | | |
| | City Service Corps (DCA/OFA) | | 10,595 |
| | City Service Corps(ACS) | | 52,977 |
| | City Service Corps (OEM) | | 11,295 |
| | City Service Corp (SBS) | | 52,977 |
| | CEO Cornerstone Mentoring Evaluation | | 27,000 |
| | NYC Service Read More Corps | | 235,840 |
| | YMI NYC Service Mentor Corps | | 32,160 |
| | YMI Cornerstone Afterschool | | 250,840 |
| | City Service Corps (DOE) | | 52,977 |
| | Subtotal for OTHER THAN PERSONAL SERVICES | | 3,043,767 |
| | Subtotal for DEPARTMENT OF YOUTH & COMMUNITY DEV | | 3,378,998 |
| 312 | CONFLICTS OF INTEREST BOARD | | |
| 001 | PERSONAL SERVICES | | |
| | COIB OSA CB Increase | | 12,531 |
| | Subtotal for PERSONAL SERVICES | | 12,531 |
| | Subtotal for CONFLICTS OF INTEREST BOARD | | 12,531 |
| 313 | OFFICE OF COLLECTIVE BARGAINING | | |
| 001 | PERSONAL SERVICES | | |
| | Collective Bargaining (CTL), Staff Analysts | | 4,287 |
| | Funding Transfer | | 70,000 |
| | Subtotal for PERSONAL SERVICES | | 74,287 |
| | Subtotal for OFFICE OF COLLECTIVE BARGAINING | | 74,287 |
| 781 | DEPARTMENT OF PROBATION | | |
| 001 | EXECUTIVE MANAGEMENT | | |
| | Staff Analysts OSA CBA | | 69,987 |
| | Subtotal for EXECUTIVE MANAGEMENT | | 69,987 |
| 002 | PROBATION SERVICES | | |
| | Staff Analysts OSA CBA | | 48,835 |
| | Subtotal for PROBATION SERVICES | | 48,835 |
| | Subtotal for DEPARTMENT OF PROBATION | | 118,822 |

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| 801 | DEPARTMENT OF SMALL BUSINESS SERVICES | | |
| 001 | DEPT. OF BUSINESS P.S. | | |
| | Collective Bargaining - Organization of Staff Analysts | | 17,865 |
| | Subtotal for DEPT. OF BUSINESS P.S. | | 17,865 |
| 004 | CONTRACT COMP & BUS. OPP - PS | | |
| | Collective Bargaining - Organization of Staff Analysts | | 9,328 |
| | Subtotal for CONTRACT COMP & BUS. OPP - PS | | 9,328 |
| 010 | WORKFORCE INVESTMENT ACT - PS | | |
| | Collective Bargaining - Organization of Staff Analysts | | 11,748 |
| | Subtotal for WORKFORCE INVESTMENT ACT - PS | | 11,748 |
| | Subtotal for DEPARTMENT OF SMALL BUSINESS SERVICES | | 38,941 |
| 806 | HOUSING PRESERVATION AND DEVELOPMENT | | |
| 001 | OFFICE OF ADMINISTRATION | | |
| | FY17 Collective Bargaining | | 177,927 |
| | Subtotal for OFFICE OF ADMINISTRATION | | 177,927 |
| 002 | OFFICE OF DEVELOPMENT | | |
| | FY17 Collective Bargaining | | 82,775 |
| | Subtotal for OFFICE OF DEVELOPMENT | | 82,775 |
| 004 | OFFICE OF HOUSING PRESERVATION | | |
| | FY17 Collective Bargaining | | 52,376 |
| | Subtotal for OFFICE OF HOUSING PRESERVATION | | 52,376 |
| 006 | HOUSING MAINTENANCE AND SALES | | |
| | FY17 Collective Bargaining | | 10,647 |
| | Subtotal for HOUSING MAINTENANCE AND SALES | | 10,647 |
| 008 | OFFICE OF ADMINISTRATION OTPS | | |
| | Collective Bargaining (IC), Auto Mechanics L246 | | 1,829 |
| | Subtotal for OFFICE OF ADMINISTRATION OTPS | | 1,829 |
| | Subtotal for HOUSING PRESERVATION AND DEVELOPMENT | | 325,554 |
| 810 | DEPARTMENT OF BUILDINGS | | |
| 001 | PERSONAL SERVICES | | |
| | OSA Collective Bargaining | | 220,653 |
| | Subtotal for PERSONAL SERVICES | | 220,653 |
| | Subtotal for DEPARTMENT OF BUILDINGS | | 220,653 |

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| 816 | DEPARTMENT OF HEALTH AND MENTAL HYGIENE | | |
| 101 | HEALTH ADMINISTRATION - PS | | |
| | Collective Bargaining for DC37 | | 26,020 |
| | Collective Bargaining for OSA | | 228,439 |
| | Subtotal for HEALTH ADMINISTRATION - PS | | 254,459 |
| 102 | DISEASE CONTROL - PS | | |
| | Collective Bargaining for OSA | | 333,119 |
| | Subtotal for DISEASE CONTROL - PS | | 333,119 |
| 103 | FAMILY & CHILD HLTH AND HLTH EQUITY - PS | | |
| | Collective Bargaining for OSA | | 152,608 |
| | Subtotal for FAMILY & CHILD HLTH AND HLTH EQUI | | 152,608 |
| 104 | ENVIRONMENTAL HEALTH - PS | | |
| | Collective Bargaining for OSA | | 118,386 |
| | Subtotal for ENVIRONMENTAL HEALTH - PS | | 118,386 |
| 105 | EARLY INTERVENTION - PS | | |
| | Collective Bargaining for OSA | | 395,993 |
| | Subtotal for EARLY INTERVENTION - PS | | 395,993 |
| 106 | OFFICE OF CHIEF MEDICAL EXAMINER - PS | | |
| | Collective Bargaining for UBCJ | | 15,390 |
| | Collective Bargaining for OSA | | 68,288 |
| | Subtotal for OFFICE OF CHIEF MEDICAL EXAMINER - | | 83,678 |
| 107 | PREVENTION & PRIMARY CARE - PS | | |
| | Collective Bargaining for OSA | | 85,877 |
| | Subtotal for PREVENTION & PRIMARY CARE - PS | | 85,877 |
| 108 | MENTAL HYGIENE MANAGEMENT SERVICES - PS | | |
| | Collective Bargaining for OSA | | 209,303 |
| | Subtotal for MENTAL HYGIENE MANAGEMENT SER | | 209,303 |
| 109 | EPIDEMIOLOGY - PS | | |
| | Collective Bargaining for OSA | | 50,518 |
| | School Health Vision Screening Transfer | | -500 |
| | Subtotal for EPIDEMIOLOGY - PS | | 50,018 |
| 119 | EPIDEMIOLOGY - OTPS | | |
| | School Health Vision Screening Transfer | | 500 |

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| 816 | DEPARTMENT OF HEALTH AND MENTAL HYGIENE | | |
| | Subtotal for EPIDEMIOLOGY - OTPS | | 500 |
| | Subtotal for DEPARTMENT OF HEALTH AND MENTAL HYGI | | 1,683,941 |
| 819 | HEALTH AND HOSPITALS CORP | | |
| 001 | LUMP SUM | | |
| | Collective Bargaining (IC), OSA | | 13,791 |
| | Collective Bargaining Transfer | | 47,840,200 |
| | Health & Hospitals Corporation | | 55,500 |
| | Subtotal for LUMP SUM | | 47,909,491 |
| | Subtotal for HEALTH AND HOSPITALS CORP | | 47,909,491 |
| 820 | OFFICE OF ADMIN TRIALS & HEARINGS | | |
| 001 | OFF OF ADM. TRIALS & HEARINGS | | |
| | Hearing Officers | | 106,390 |
| | Collective Bargaining (CTL), OSA | | 88,003 |
| | Subtotal for OFF OF ADM. TRIALS & HEARINGS | | 194,393 |
| | Subtotal for OFFICE OF ADMIN TRIALS & HEARINGS | | 194,393 |
| 826 | DEPARTMENT OF ENVIRONMENTAL PROTECT. | | |
| 001 | EXECUTIVE AND SUPPORT | | |
| | Carpenters Collective Bargaining UBCJ | | 122,084 |
| | OSA Collective Bargaining - Utility Funded | | 226,278 |
| | Subtotal for EXECUTIVE AND SUPPORT | | 348,362 |
| 002 | ENVIRONMENTAL MANAGEMENT | | |
| | OSA Collective Bargaining - Tax Levy | | 46,090 |
| | Subtotal for ENVIRONMENTAL MANAGEMENT | | 46,090 |
| 003 | WATER SUP. & WASTEWATER COLL | | |
| | Auto Mechanics Collective Bargaining L246 | | 161,713 |
| | OSA Collective Bargaining - Utility Funded | | 229,843 |
| | Subtotal for WATER SUP. & WASTEWATER COLL | | 391,556 |
| 007 | CENTRAL UTILITY | | |
| | Auto Mechanics Collective Bargaining L246 | | 46,773 |
| | OSA Collective Bargaining - Utility Funded | | 253,179 |
| | Subtotal for CENTRAL UTILITY | | 299,952 |

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| 826 | DEPARTMENT OF ENVIRONMENTAL PROTECT. | | |
| 008 | WASTEWATER TREATMENT | | |
| | Auto Mechanics Collective Bargaining L246 | | 219,977 |
| | OSA Collective Bargaining - Utility Funded | | 70,968 |
| | Subtotal for WASTEWATER TREATMENT | | 290,945 |
| | Subtotal for DEPARTMENT OF ENVIRONMENTAL PROTECT. | | 1,376,905 |
| 827 | DEPARTMENT OF SANITATION | | |
| 101 | EXECUTIVE ADMINISTRATIVE | | |
| | Organization of Staff Analysts Collective Bargaining | | 182,220 |
| | Subtotal for EXECUTIVE ADMINISTRATIVE | | 182,220 |
| 102 | CLEANING & COLLECTION | | |
| | Department of Sanitation | | 53,921 |
| | Organization of Staff Analysts Collective Bargaining | | 86,897 |
| | Subtotal for CLEANING & COLLECTION | | 140,818 |
| 103 | WASTE DISPOSAL | | |
| | Organization of Staff Analysts Collective Bargaining | | 64,524 |
| | Subtotal for WASTE DISPOSAL | | 64,524 |
| 104 | BUILDING MANAGEMENT | | |
| | Carpenters UBCJ Collective Bargaining | | 207,787 |
| | Organization of Staff Analysts Collective Bargaining | | 20,102 |
| | Sheet Metal Workers L246 Collective Bargaining | | 55,202 |
| | Sign Painters & Letterers L246 Collective Bargaining | | 9,979 |
| | Subtotal for BUILDING MANAGEMENT | | 293,070 |
| 105 | BUREAU OF MOTOR EQUIP | | |
| | Rubber Tire Repairers L246 Collective Bargaining | | 53,109 |
| | Auto Mechanics L246 Collective Bargaining | | 3,485,988 |
| | Automotive Service Workers L246 Collective Bargaining | | 101,255 |
| | Carriage Upholsterers L246 Collective Bargaining | | 5,545 |
| | Organization of Staff Analysts Collective Bargaining | | 88,949 |
| | Subtotal for BUREAU OF MOTOR EQUIP | | 3,734,846 |
| 109 | CLEANING & COLLECTION-OTPS | | |
| | Organics Bins and Outreach for Fall 2015 Curbside Organics Expansion | | 1,497,107 |
| | Department of Sanitation | | -10,000 |

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| 827 | DEPARTMENT OF SANITATION | | |
| | Subtotal for CLEANING & COLLECTION-OTPS | | 1,487,107 |
| | Subtotal for DEPARTMENT OF SANITATION | | 5,902,585 |
| 829 | BUSINESS INTEGRITY COMMISSION | | |
| 001 | PERSONAL SERVICES | | |
| | Staff Analyst OSA CBA | | 5,619 |
| | Subtotal for PERSONAL SERVICES | | 5,619 |
| | Subtotal for BUSINESS INTEGRITY COMMISSION | | 5,619 |
| 836 | DEPARTMENT OF FINANCE | | |
| 005 | LEGAL | | |
| | OSA Collective Bargaining - City | | 12,074 |
| | Subtotal for LEGAL | | 12,074 |
| 011 | ADMINISTRATION-OTPS | | |
| | PS-OTPS Transfer | | 4,000,000 |
| | Subtotal for ADMINISTRATION-OTPS | | 4,000,000 |
| 022 | OPERATIONS-OTPS | | |
| | Outside Collection Agencies | | 3,200,000 |
| | Subtotal for OPERATIONS-OTPS | | 3,200,000 |
| 099 | CITY SHERIFF-OTPS | | |
| | Collective Bargaining (IC), Auto Mechanics L246 | | 946 |
| | Paylock | | 1,800,000 |
| | Subtotal for CITY SHERIFF-OTPS | | 1,800,946 |
| | Subtotal for DEPARTMENT OF FINANCE | | 9,013,020 |
| 841 | DEPARTMENT OF TRANSPORTATION | | |
| 001 | EXEC ADM & PLANN MGT. | | |
| | L246-Automechanics | | 61,877 |
| | L246-Automotive Service Workers | | 19,725 |
| | OSA-Staff Analysts | | 306,538 |
| | UBCJ-Carpenters | | 94,862 |
| | Subtotal for EXEC ADM & PLANN MGT. | | 483,002 |
| 002 | HIGHWAY OPERATIONS | | |
| | ADA Pedestrian Ramp Contract Inspection and Survey Staff | | 544,332 |
| | L246-Automechanics | | 40,320 |

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| 841 | DEPARTMENT OF TRANSPORTATION | |
| | OSA-Staff Analysts | 138,711 |
| | Subtotal for HIGHWAY OPERATIONS | 723,363 |
| 003 | TRANSIT OPERATIONS | |
| | L246-Automechanics | 73,423 |
| | L246-Sheet Metal Workers | 43,980 |
| | OSA-Staff Analysts | 19,558 |
| | UBCJ-Ship Carpenters | 287,917 |
| | UBCJ-Dock Builders | 218,393 |
| | UBCJ-Riggers | 260,287 |
| | Subtotal for TRANSIT OPERATIONS | 903,558 |
| 004 | TRAFFIC OPERATIONS | |
| | L246-Automotive Service Workers | 3,712 |
| | L246-Sign Painters & Letterers | 44,420 |
| | OSA-Staff Analysts | 269,947 |
| | Subtotal for TRAFFIC OPERATIONS | 318,079 |
| 006 | BUREAU OF BRIDGES | |
| | L246-Automechanics | 6,209 |
| | UBCJ-Carpenters | 455,556 |
| | L40-Bridge Repairers & Riveter | 1,947,700 |
| | OSA-Staff Analysts | 125,879 |
| | Subtotal for BUREAU OF BRIDGES | 2,535,344 |
| 011 | OTPS-EXEC AND ADMINISTRATION | |
| | Funding to Purchase Expense Vehicles Associated with Positions Approved in FY15 | 1,038,000 |
| | Subtotal for OTPS-EXEC AND ADMINISTRATION | 1,038,000 |
| 012 | OTPS-HIGHWAY OPERATIONS | |
| | ADA Pedestrian Ramp Contract Inspection and Survey Staff | 390,000 |
| | Subtotal for OTPS-HIGHWAY OPERATIONS | 390,000 |
| | Subtotal for DEPARTMENT OF TRANSPORTATION | 6,391,346 |
| 846 | DEPARTMENT OF PARKS AND RECREATION | |
| 001 | EXEC MGMT & ADMIN | |
| | Organization of Staff Analysts (OSA) Collective Bargaining - City | 153,971 |
| | Subtotal for EXEC MGMT & ADMIN | 153,971 |

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| 846 | DEPARTMENT OF PARKS AND RECREATION | | |
| 002 | MAINTENANCE & OPERATIONS | | |
| | UBCJ Collective Bargaining (Carpenters, et al.) - City | 512,506 | |
| | L246 SEIU Collective Bargaining (Auto Mechanics) - City | 115,846 | |
| | L246 SEIU Collective Bargaining (Sheet Metal Workers) - City | 34,795 | |
| | L246 SEIU Collective Bargaining (Sign Painters & Letterers) - City | 5,220 | |
| | L246 SEIU Collective Bargaining (Automotive Service Workers) - City | 41,031 | |
| | Organization of Staff Analysts (OSA) Collective Bargaining - City | 316,751 | |
| | Subtotal for MAINTENANCE & OPERATIONS | 1,026,149 | |
| 004 | RECREATION SERVICES | | |
| | Organization of Staff Analysts (OSA) Collective Bargaining - City | 33,909 | |
| | Subtotal for RECREATION SERVICES | 33,909 | |
| 006 | MAINT & OPERATIONS - OTPS | | |
| | Department of Parks and Recreation | -3,000 | |
| | Mariner's Marsh EPA Settlement | 3,500,000 | |
| | Subtotal for MAINT & OPERATIONS - OTPS | 3,497,000 | |
| | Subtotal for DEPARTMENT OF PARKS AND RECREATION | 4,711,029 | |
| 856 | DEPARTMENT OF CITYWIDE ADMIN SERVICE | | |
| 001 | HUMAN CAPITAL | | |
| | Collective Bargaining (CTL), OSA | 335,883 | |
| | PS Realignment | 602,018 | |
| | Subtotal for HUMAN CAPITAL | 937,901 | |
| 005 | BD OF STANDARD & APPEALS PS | | |
| | BSA Staffing Increase | 156,500 | |
| | Subtotal for BD OF STANDARD & APPEALS PS | 156,500 | |
| 100 | EXECUTIVE AND OPERATIONS SUPPORT | | |
| | Net Zero Position Transfer | 100,000 | |
| | | -150,000 | |
| | | 150,000 | |
| | Collective Bargaining (CTL), OSA | 59,044 | |
| | PS Realignment | 407,109 | |
| | Subtotal for EXECUTIVE AND OPERATIONS SUPPOR | 566,153 | |

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| 856 | DEPARTMENT OF CITYWIDE ADMIN SERVICE | | |
| 190 | EXECUTIVE AND OPERATIONS SUPPORT - OTPS | | |
| | Capitally Ineligible Items | | 131,033 |
| | Subtotal for EXECUTIVE AND OPERATIONS SUPPOR | | 131,033 |
| 300 | ASSET MANAGEMENT-PUBLIC FACILITIES | | |
| | Queens Borough Hall Atrium Staff | | 29,695 |
| | PS Realignment | | -226,222 |
| | Collective Bargaining (CTL), OSA | | 70,558 |
| | Collective Bargaining (CTL), Carpenters UBCJ | | 282,886 |
| | Collective Bargaining (CTL), Clock Repairers | | 325 |
| | Collective Bargaining (CTL), Sheet Metal Workers L246 | | 11,480 |
| | Subtotal for ASSET MANAGEMENT-PUBLIC FACILITI | | 168,722 |
| 390 | ASSET MANAGEMENT-PUBLIC FACILITIES-OTPS | | |
| | P.S. 90 Demolition | | 1,522,000 |
| | Fire Safety Watch Guards - 2 Lafayette St. | | 400,000 |
| | PSAC II Maintenance/Security | | 587,530 |
| | Subtotal for ASSET MANAGEMENT-PUBLIC FACILITI | | 2,509,530 |
| 600 | EXTERNAL PUBLICATIONS AND RETAIL | | |
| | Collective Bargaining (CTL), OSA | | 6,423 |
| | Subtotal for EXTERNAL PUBLICATIONS AND RETAIL | | 6,423 |
| 800 | CITYWIDE FLEET SERVICES | | |
| | Collective Bargaining (CTL), Auto Mechanics L246 | | 5,695 |
| | Collective Bargaining (CTL), OSA | | 86,197 |
| | PS Realignment | | 88,153 |
| | Subtotal for CITYWIDE FLEET SERVICES | | 180,045 |
| 890 | CITYWIDE FLEET SERVICES - OTPS | | |
| | Vision Zero Truck Guard Program | | 760,000 |
| | Subtotal for CITYWIDE FLEET SERVICES - OTPS | | 760,000 |
| | Subtotal for DEPARTMENT OF CITYWIDE ADMIN SERVICE | | 5,416,307 |
| 858 | DEPARTMENT OF INFO TECH & TELECOMM | | |
| 001 | PERSONAL SERVICES | | |
| | OSA Collective Bargaining - OC | | 17,305 |
| | OSA Collective Bargaining - C | | 346,953 |

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| 858 | DEPARTMENT OF INFO TECH & TELECOMM | | |
| | Subtotal for PERSONAL SERVICES | | 364,258 |
| 002 | OTHER THAN PERSONAL SERVICES | | |
| | Microsoft Server and Desktop Licensing | | 9,474,248 |
| | Data Analytics | | 500,000 |
| | Expense Needs | | 3,568,617 |
| | Subtotal for OTHER THAN PERSONAL SERVICES | | 13,542,865 |
| | Subtotal for DEPARTMENT OF INFO TECH & TELECOMM | | 13,907,123 |
| 860 | DEPARTMENT OF RECORDS & INFORMATION SVS | | |
| 100 | PERSONAL SERVICES | | |
| | Collective Bargaining (CTL), OSA | | 13,775 |
| | Subtotal for PERSONAL SERVICES | | 13,775 |
| 200 | OTHER THAN PERSONAL SERVICES | | |
| | Records Disposal Team | | 80,000 |
| | Program Licensing Fees | | 63,152 |
| | Vital Records Contract | | 288,035 |
| | Subtotal for OTHER THAN PERSONAL SERVICES | | 431,187 |
| | Subtotal for DEPARTMENT OF RECORDS & INFORMATION S | | 444,962 |
| 866 | DEPARTMENT OF CONSUMER AFFAIRS | | |
| 001 | ADMINISTRATION | | |
| | OSA Collective Bargaining | | 21,431 |
| | Subtotal for ADMINISTRATION | | 21,431 |
| 002 | LICENSING/ENFORCEMENT | | |
| | Times Square Enforcement | | 66,000 |
| | OSA Collective Bargaining | | 21,063 |
| | Synthetic Marijuana | | 99,000 |
| | Subtotal for LICENSING/ENFORCEMENT | | 186,063 |
| 003 | OTHER THAN PERSONAL SERVICE | | |
| | Times Square Enforcement | | 40,340 |
| | City Service Corps (DCA/OFA) | | -10,595 |
| | Synthetic Marijuana | | 78,960 |
| | Subtotal for OTHER THAN PERSONAL SERVICE | | 108,705 |
| | Subtotal for DEPARTMENT OF CONSUMER AFFAIRS | | 316,199 |

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| 901 | DISTRICT ATTORNEY NEW YORK COUNTY | | |
| 001 | PERSONAL SERVICES | | |
| | DA Revenue Agreement | | 1,048,209 |
| | DANY CB Carpenter Increase | | 105,785 |
| | Subtotal for PERSONAL SERVICES | | 1,153,994 |
| | Subtotal for DISTRICT ATTORNEY NEW YORK COUNTY | | 1,153,994 |
| 902 | DISTRICT ATTORNEY BRONX COUNTY | | |
| 001 | PERSONAL SERVICES | | |
| | BXDA OSA CB Increase | | 16,291 |
| | Subtotal for PERSONAL SERVICES | | 16,291 |
| | Subtotal for DISTRICT ATTORNEY BRONX COUNTY | | 16,291 |
| 903 | DISTRICT ATTORNEY KINGS COUNTY | | |
| 001 | PERSONAL SERVICES | | |
| | DA Revenue Agreement | | 242,722 |
| | KCDA OSA CB Increase | | 16,970 |
| | Subtotal for PERSONAL SERVICES | | 259,692 |
| | Subtotal for DISTRICT ATTORNEY KINGS COUNTY | | 259,692 |
| 904 | DISTRICT ATTORNEY QUEENS COUNTY | | |
| 001 | PERSONAL SERVICES | | |
| | DA Revenue Agreement | | 844,275 |
| | QCDA OSA CB Increase | | 5,587 |
| | Subtotal for PERSONAL SERVICES | | 849,862 |
| | Subtotal for DISTRICT ATTORNEY QUEENS COUNTY | | 849,862 |
| 905 | DISTRICT ATTORNEY RICHMOND COUNTY | | |
| 001 | PERSONAL SERVICES | | |
| | RCDA OSA CB Increase | | 8,953 |
| | DA Revenue Agreement | | 110,610 |
| | Subtotal for PERSONAL SERVICES | | 119,563 |
| | Subtotal for DISTRICT ATTORNEY RICHMOND COUNTY | | 119,563 |
| | | | 322,268,695 |

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December 16, 2015

TO

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JULISSA FERRERAS-COPELAND, *Chairperson*; JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, HELEN K. ROSENTHAL, STEVEN MATTEO; Committee on Finance, December 16, 2015.

December 16, 2015

4444

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for M-356

Report of the Committee on Finance in favor of approving a Communication from the Office of Management & Budget regarding the Appropriation of new revenues of \$304.2 million in Fiscal Year 2016, pursuant to Section 107(e) of the New York City Charter (MN-3).

The Committee on Finance to which the annexed preconsidered communication was referred on December 16, 2015, and was coupled with the resolution shown below, respectfully

REPORTS:

Introduction. At the meeting of the Committee on Finance of the City Council on December 16, 2015, the Council considered a communication, from the Office of Management and Budget of the Mayor, dated December 11, 2015, of a proposed request to modify, pursuant to Section 107(e) of the Charter of the City of New York, the Fiscal 2016 Expense Budget, and the revenue estimate related thereto prepared by the Mayor as of December 11, 2015

Analysis. The Council annually adopts the City's budget covering expenditures pursuant to Section 254 of the Charter. On June 26, 2015, the Council adopted the expense budget for fiscal year 2016 (the "Fiscal 2016 Expense Budget"). On December 11, 2015, the Mayor submitted to the Council a revenue estimate related to the Fiscal 2016 Expense Budget. On October 29, 2015 the Council adopted MN-1 modifying the Fiscal 2016 Expense Budget.

Circumstances have changed since the Council last amended the Fiscal 2016 Expense Budget.

Section 107(e) provides one mechanism for the Mayor and the Council to amend the Expense Budget and related revenue estimate to reflect changes in circumstances that occur after adoption of a budget. Section 107(e) permits the modification of the budget in order to create new units of appropriation, to appropriate new revenues from any source other than categorical federal, state and private funding or to use previously unappropriated funds received from any source.

Discussion of Above-captioned Resolution. The above-captioned resolution would authorize the modifications to the Fiscal 2016 Expense Budget and related revenue estimate requested in the Communication.

This modification (MN-3) seeks to increase revenues in the net amount of \$304.2 million compared to the Fiscal 2016 Adopted Budget. This represents an increase in City funds of approximately 0.53 percent.

MN-3 is the first revenue modification of Fiscal 2016 and it reflects changes since the Adopted Budget which are outlined in the Fiscal 2016 November Financial Plan.

MN-3 recognizes \$304.2 million in new revenues, including \$263.0 million from tax revenue, \$40.6 million from miscellaneous revenues, and \$522,000 from unrestricted intergovernmental aid.

For Fiscal 2016, tax revenue collections are increased by \$263.0 million above adoption. This is largely due to a \$157 million increase from the personal income tax, a \$129 million increase from the real property transfer and mortgage recording taxes, and a \$47 million increase in STAR for the personal income tax. These increases in tax collections were offset by a \$156 million reduction in the business taxes.

For Fiscal 2016 miscellaneous revenue is up \$40.6 million, mostly due to a \$16.8 million increase in City University of New York ("CUNY") tuition revenue which was passed through to the university. Further, an additional \$9 million comes from mayoral sundries, including \$6 million derived from asset sales.

The resolution would also direct the City Clerk to forward a certified copy thereof to the Mayor and the Comptroller so that the Mayor, the Comptroller and the City Clerk may certify the Fiscal 2016 Expense Budget as amended thereby as the budget for the remainder of the fiscal year. The above-captioned resolution would take effect as of the date adopted.

(The following is the text of a Fiscal Impact Memo to the Finance Committee from the Finance Division of the New York City Council:)

TO: Honorable Melissa Mark-Viverito
Speaker
Honorable Julissa Ferreras-Copeland Chair, Finance Committee

FROM: Latonia McKinney, Director, Finance Division
Raymond Majewski, Deputy Director/Chief Economist, Finance Division
Tanisha Edwards, Chief Counsel, Finance Division
Rebecca Chasan, Assistant Counsel, Finance Division
Paul Sturm, Unit Head, Finance Division

DATE: December 16, 2015

December 16, 2015

4446

SUBJECT: A Budget Modification (MN-3) for Fiscal 2016 that will appropriate \$304.2 million in new revenues.

INITIATION: By letter dated December 11, 2015 the Director of the Office of Management and Budget submitted to the Council, pursuant to section 107(e) of the New York City Charter, a request to appropriate \$304.2 million in new revenues. These new revenues will be used to increase the Budget Stabilization Account by \$135.2 million and to add \$169.0 million to the General Reserve.

BACKGROUND: This modification (MN-3) seeks to recognize \$304.2 million in new revenues. This reflects changes since the June 2015 Financial Plan. Of these funds, \$135.2 million is added to the Budget Stabilization Account, which will prepay debt service for Fiscal 2017, and \$169.0 million is added to the General Reserve.

FISCAL IMPACT: This modification represents a net increase in the Fiscal 2016 budget of \$304.2 million.

Accordingly, this Committee recommends its adoption.

In connection herewith, Council Member Ferreras-Copeland offered the following resolution:

Res. No. 942

RESOLUTION APPROVING A MODIFICATION (MN-3) PURSUANT TO SECTION 107(e) OF THE CHARTER OF THE CITY OF NEW YORK.

By Council Member Ferreras-Copeland.

Whereas, At a meeting the Committee on Finance of the City Council of the City of New York (the "City Council") on December 16, 2015, the Committee on Finance considered a communication, dated December 11, 2015, from the Mayor's Office of Management and Budget, of a proposed request to recognize a net increase in revenue pursuant to Section 107(e) of the Charter of the City of New York (the "Charter"), attached hereto as Exhibit A (the "Request to Appropriate"); and

Whereas, Section 107(e) of the Charter requires the City Council and the Mayor to follow the procedures and required approvals pursuant to Sections 254, 255, and 256 of the Charter, without regard to the dates specified therein, in the case of the proposed appropriation of any new revenues and the creation of new units of appropriation; and

Whereas, Section 107(e) of the Charter requires that any request by the Mayor respecting an amendment of the budget that involves an increase in the budget shall be accompanied by a statement of the source of current revenues or other identifiable and currently available funds required for the payment of such additional amounts, attached hereto as Exhibit B (together with the Request to Appropriate, the "Revenue Modification");

NOW, THEREFORE, The Council of the City of New York hereby resolves as follows:

Approval of Modification. The City Council hereby approves the Revenue Modification pursuant to Section 107(e) of the Charter.

Further Actions. The City Council directs the City Clerk to forward a certified copy of this resolution to the Mayor and the Comptroller as soon as practicable so that the Mayor, the Comptroller and the City Clerk may certify the Fiscal 2016 Expense Budget as amended by this resolution as the budget for the remainder of the fiscal year.

Effective Date. This resolution shall take effect as of the date hereof.

December 16, 2015

4448

ATTACHMENT:



The City of New York
Office of Management and Budget
255 Greenwich Street - New York, New York 10007 - 2146
(212) 788-5900

Dean Fuleihan
Director

EXHIBIT A

December 11, 2015

TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 107(e) of the New York City Charter, I seek your approval to appropriate new revenues of \$304.2 million in fiscal year 2016.

This modification (MN-3) will implement revenue budget changes reflected in the City's November Financial Plan. The \$304.2 million of new revenues will be used to increase the Budget Stabilization Account by \$135.2 million to prepay fiscal year 2017 debt service in fiscal year 2016. In addition, an adjustment to the General Reserve will be implemented to maintain the funding in the City's General Reserve.

Your approval of modification MN-3 is respectfully requested.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Fuleihan".

Dean Fuleihan

FISCAL YEAR 2016 MODIFICATION
MN-3

| | | |
|-----|----------------------------------|-----------------------|
| 098 | Miscellaneous | |
| | 002 General Reserve | \$168,980,663 |
| 099 | Debt Service | |
| | 004 Budget Stabilization Account | <u>\$135,181,395</u> |
| | TOTAL | <u>\$ 304,162,058</u> |

Exhibit B - MN 3
Changes in Revenue by Revenue Source

| Agency Name | Source Description | Fiscal 2016 |
|---|--|----------------------|
| TAX AND AUDIT REVENUE CHANGES | | |
| Mayorality | 00034 Real Property Tax Lien Sales | \$17,000,000 |
| Mayorality | 00049 Accrued Real Estate Tax Revenue | 35,000,000 |
| Mayorality | 00050 General Sales Tax | (32,000,000) |
| Mayorality | 00073 Commercial Motor Vehicle Tax | 5,000,000 |
| Mayorality | 00077 Mortgage Recording Tax | 78,000,000 |
| Mayorality | 00088 State Aid PIT Relief School Aid (STAR) | 47,000,000 |
| Mayorality | 00090 Personal Income Tax (PIT) | 23,000,000 |
| Mayorality | 00091 Refunds Of Personal Income Tax | 134,000,000 |
| Mayorality | 00093 General Corporation Tax (GCT) | (129,000,000) |
| Mayorality | 00099 Unincorporated Business Tax (UBT) | (27,000,000) |
| Mayorality | 00102 Pers Inc Tax City Emp Non-Res | 10,000,000 |
| Mayorality | 00103 Utility Tax | (8,000,000) |
| Mayorality | 00110 Payment In Lieu Of Taxes (PILOT) | 30,000,000 |
| Mayorality | 00122 Real Property Transfer Tax | 51,000,000 |
| Mayorality | 00135 Tax Audit Revenue | 29,000,481 |
| TAX AND AUDIT REVENUE CHANGES TOTAL | | \$263,000,481 |
| MISCELLANEOUS | | |
| Charges for Services | | |
| CUNY | 00461 Higher Educ Ser/fees Community College | \$16,799,862 |
| HPD | 00470 Other Services And Fees | 5,085,000 |
| DCAS | 00470 Other Services And Fees | 190,000 |
| Records & Info | 00470 Other Services And Fees | 100,000 |
| DOF | 00476 Administrative Serv To Public | 1,800,000 |
| Charges for Services Subtotal | | \$23,974,862 |
| Charges | | |
| Mayorality | 00521 Reimbursement From Water Board | \$1,882,000 |
| Water and Sewage Charges Subtotal | | \$1,882,000 |
| Fines and Forfeitures | | |
| DOF | 00603 Fines - ECB | \$3,200,000 |
| Fines and Forfeitures Subtotal | | \$3,200,000 |
| Other Miscellaneous | | |
| DCAS | 00820 Sales Of City Real Property | \$2,440,000 |
| Mayorality | 00859 Sundries | 9,091,237 |
| B'klyn Boro Pres | 00859 Sundries | 51,000 |
| Other Miscellaneous Subtotal | | \$11,582,237 |
| MISCELLANEOUS TOTAL | | \$40,639,099 |
| UNRESTRICTED INTERGOVERNMENTAL AID | | |
| Mayorality | 55025 Federal Cash Adjustments | \$522,478 |
| UNRESTRICTED INTERGOVERNMENTAL AID TOTAL | | \$522,478 |
| GRAND TOTAL | | \$304,162,058 |

Exhibit B - MN 3
Changes in Revenue by Revenue Source

| Agency Name | Source Description | Fiscal 2016 |
|--------------------|--|----------------------|
| | SUMMARY | |
| | TAX AND AUDIT REVENUE CHANGES | |
| | Real Estate | \$52,000,000 |
| | Sales | (32,000,000) |
| | Mortgage Recording | 78,000,000 |
| | Personal Income | 157,000,000 |
| | General Corporation | (129,000,000) |
| | Unincorporated Business | (27,000,000) |
| | Utility | (8,000,000) |
| | Real Property Transfer | 51,000,000 |
| | Others | 45,000,000 |
| | Audit | 29,000,481 |
| | STAR | 47,000,000 |
| | TAX AND AUDIT REVENUE TOTAL | \$263,000,481 |
| | MISCELLANEOUS | |
| | Charges for Services | \$23,974,862 |
| | Water and Sewage Charges | 1,882,000 |
| | Fines and Forfeitures | 3,200,000 |
| | Other Miscellaneous | 11,582,237 |
| | MISCELLANEOUS TOTAL | \$40,639,099 |
| | UNRESTRICTED INTERGOVERNMENTAL AID | |
| | Federal Cash Adjustments | \$522,478 |
| | UNRESTRICTED INTERGOVERNMENTAL AID TO | \$522,478 |
| | GRAND TOTAL | \$304,162,058 |

JULISSA FERRERAS-COPELAND, *Chairperson*; JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, HELEN K. ROSENTHAL, STEVEN MATTEO; Committee on Finance, December 16, 2015.

December 16, 2015

4452

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for L.U. No. 310

Report of the Committee on Finance in favor of approving 96 Rockwell Community Access Housing Development Fund Company, 96 Rockwell Place, Block 2106, Lot 1002; Brooklyn, Community District No. 2, Council District No. 35.

The Committee on Finance to which the annexed preconsidered communication was referred on December 16, 2015, and was coupled with the resolution shown below, respectfully

REPORTS:

(The following is the text of a Memo sent to the Finance Committee from the Finance Division of the New York City Council:)

December 16, 2015

TO: Hon. Julissa Ferreras-Copeland
Chair, Finance Committee
Members of the Finance Committee

FROM: Rebecca Chasan, Assistant Counsel, Finance Division

RE: Finance Committee Agenda of December 16, 2015 - Resolution approving a tax exemption for five Land Use Items (Council Districts 9, 34, 35, 46 and 49)

Item 1: Riverton Square

Riverton Square consists of 7 buildings with 1,229 units of rental housing for low- and moderate-income households. Under the proposed project, Riverton Square Housing Development Fund Corporation (“HDFC”) will acquire the property and

Riverton Square, LLC will become the beneficial owner and will operate the property. The project is being sponsored by A&E Real Estate. Under the proposed project, 975 of the units will be set aside as affordable and the remaining units will be rented at market rate. The property currently does not receive any exemption from real property taxation.

In order to ensure the continued affordability of the property, pursuant to Section 577 of the Private Housing Finance Law, the Department of Housing Preservation and Development (“HPD”) is requesting that the Council grant the property a full 30-year exemption from real property taxation. HPD, the HDFC, and the LLC will enter into a regulatory agreement that will be coterminous with the property tax exemption and which will require that one-third of the affordable housing units be rented to households whose incomes do not exceed 60% of Area Median Income (“AMI”), one-third of the affordable housing units be rented to households whose incomes do not exceed 80% of AMI, and one-third of the affordable housing units be rented to households whose incomes do not exceed 125% of AMI. The maximum rents will be set as affordable to households earning up to those AMIs, respectively. In 2015, those AMIs were as follows:

| AMI | Family of Four | Family of Three | Family of Two | Individual |
|-------------|-----------------------|------------------------|----------------------|-------------------|
| 60% of AMI | \$51,780 | \$46,620 | \$41,460 | \$36,300 |
| 80% of AMI | \$69,040 | \$62,160 | \$55,280 | \$48,400 |
| 125% of AMI | \$107,875 | \$97,125 | \$86,375 | \$75,625 |

The specified AMIs were the result of long-term negotiations between Council and the sponsor, with the Council negotiating to ensure that the AMIs reflected the income thresholds of low- to moderate-income households so that these households would have access to affordable housing within Riverton Square.

In addition, as a result of these negotiations, the sponsor agreed to the Council’s condition that all hazardous violations must be removed immediately and that the non-hazardous violations must be resolved within six months. Additionally, the sponsor and the Council have agreed for the sponsor to contribute \$40 million in capital improvements for the benefit of the property, with improvements made in the order requested by the tenants. The Council and the sponsor have also agreed to allow tenant input on significant operational changes and capital improvements to the property.

Summary:

- Council District – 9
- Council Member – Dickens

- Council Member approval – Yes
- Borough – Manhattan
- Block/Lot – 1760/1 and 101
- Number of Buildings – 7
- Number of Units – 1,229 (975 units will be affordable and the remainder will be market rate)
- Type of Exemption – Article XI, full exemption for 30 years
- Population Served – Rentals for low- and moderate-income households
- Sponsor/Developer – Riverton Square HDFC, Riverton Square LLC, and A&E Real Estate
- Cost to the City – \$92,400,000
- Open violations or other known problems with the City – 1 DOB violation, 4 ECB violations, 86 Class A violations, 154 Class B violations, and 43 Class C violations. The sponsor has agreed to the Council's condition that all hazardous violations must be removed immediately and that the non-hazardous violations must be resolved within six months.
- Income Limitations – Of the 975 affordable units, one-third of the units will be rented to households earning up to 60% of AMI, one-third of the units will be rented to households earning up to 80% of AMI, and one-third of the units will be rented to households earning up to 125%:
- Rent Limitations – Maximum rents set as affordable to households earning up to 60%, 80%, and 125% of AMI, respectively

Item 2: Monsignor Alexius Jarka Hall

Monsignor Alexius Jarka Hall consists of 4 buildings with 64 units of rental housing for low-income senior citizens and a parking lot used by tenants and the public. Monsignor Alexius Jarka Hall Housing Development Fund Company (“HDFC”) developed the project under the Section 202 Supportive Housing Program for the Elderly, with financing and operating subsidies from the United States Department of Housing and Urban Development (“HUD”) and a tax exemption from the City. The HDFC now wishes to refinance its original HUD mortgage in order to fund needed repairs, decrease debt service, and meet other financial obligations. In connection with such refinancing, the HDFC will convey beneficial ownership of the property to Jarka Hall, LP. The HDFC and the LP will enter into a HUD Use Agreement which, among other things, requires that the project continue to provide rental housing for low-income senior citizens.

In 2007, the Council granted the property a partial property tax exemption pursuant to Section 577 of the Private Housing Finance Law which would be terminated upon the proposed refinancing. Therefore, HPD is requesting that the Council approve a new, 35-year partial exemption from real property taxation. HPD, the HDFC, and the LP will enter into a regulatory agreement that will be coterminous with the property tax exemption and which will require that the housing units be rented to households

whose incomes do not exceed 80% of AMI. Tenants will not pay more than 30% of their incomes in rent. In 2015, 80% of AMI is as follows:

| AMI | Family of Four | Family of Three | Family of Two | Individual |
|------------|----------------|-----------------|---------------|------------|
| 80% of AMI | \$69,040 | \$62,160 | \$55,280 | \$48,400 |

Summary:

- Council District – 34
- Council Member – Reynoso
- Council Member approval – Yes
- Borough – Brooklyn
- Block/Lot – 2365/19; 2360/1,4,6
- Number of Buildings – 4
- Number of Units – 64
- Type of Exemption – Article XI, partial exemption for 35 years
- Population Served – Rentals for low-income senior citizens
- Sponsor/Developer – Monsignor Alexius Jarka Hall HDFC
- Cost to the City – \$3,208,288
- Open violations or other known problems with the City – 2 Class B violations, 2 Class C violations
- Income Limitations – Units rented to households earning up to 80% of AMI
- Rent Limitations – Tenant will not pay more than 30% of their income in rent

Item 3: 96 Rockwell Place/Condo Unit 2A

96 Rockwell Place/Condo Unit 2A contains one unit of rental housing for a low-income household within a condominium building otherwise containing market rate units. In 2011, Community Access Housing Development Fund Company (“HDFC”) acquired title to the unit from 96 Rockwell, LLC and assumed 96 Rockwell, LLC's obligation, pursuant to the terms of a 2006 Lower Income Housing Plan Written Agreement (“Regulatory Agreement”) between 96 Rockwell LLC and HPD to preserve the unit as lower-income housing in accordance with the Inclusionary Housing Program.

The unit currently receives an exemption from and/or abatement of real property taxation pursuant to Section 489 of the Real Property Tax Law (“J-51 Benefits”). However, in order to ensure the continued affordability of the unit, pursuant to Section 577 of the Private Housing Finance Law, HPD is requesting that the Council grant a partial 40-year exemption from real property taxation which will be reduced by an amount equal to any concurrent J-51 Benefits. HPD and the HDFC will enter

into a regulatory agreement that will be coterminous with the property tax exemption and which will require that the housing unit be rented to a household whose income does not exceed 80% of AMI. Rents will be set as affordable to a household earning up to 80% of AMI. In 2015, 80% of AMI is as follows:

| AMI | Family of Four | Family of Three | Family of Two | Individual |
|------------|----------------|-----------------|---------------|------------|
| 80% of AMI | \$69,040 | \$62,160 | \$55,280 | \$48,400 |

Summary:

- Council District – 35
- Council Member – Cumbo
- Council Member approval – Yes
- Borough – Brooklyn
- Block/Lot – 2106/1002
- Number of Units – 1 (this is an inclusionary housing unit within a larger, market rate condo building)
- Type of Exemption – Article XI, full exemption for 40 years
- Population Served – Rentals for a low-income household
- Sponsor/Developer – Community Access HDFC
- Cost of the Exemption over the Full Exemption Period – \$171,915
- Open Violations or Outstanding Debt to the City – None
- Income Limitations – Unit rented to a household earning up to 80% of AMI
- Rent Limitations – Maximum rent set as affordable to household earning up to 80% of AMI

Item 4: East 94th Street

East 94th Street consists of 1 building with 40 units of rental housing for low- and moderate-income households. Under the proposed project, EF94 LLC, which acquired the property on March 31, 2015 with private funds, will convey the property to HP East 94th Street Housing Development Fund Company (“HDFC”). The LLC will retain beneficial ownership and will operate the property. The property currently does not receive any exemption from real property taxation.

In order to facilitate the project, HPD is requesting, pursuant to Section 577 of the Private Housing Finance Law, that the Council grant a partial 35-year exemption from real property taxation. HPD, the HDFC, and the LLC will enter into a regulatory agreement that will be coterminous with the property tax exemption and which will require that 18 of the housing units be rented to households whose incomes do not exceed 80% of AMI, 18 of the housing units be rented to households

whose incomes do not exceed 95% of AMI, and 4 housing units be rented to households whose incomes do not exceed 130% of AMI. Rents will be set as affordable to households earning up to 70%, 85%, and 120% of AMI, respectively. In 2015, 80%, 95%, and 130% of AMI is as follows:

| AMI | Family of 4 | Family of 3 | Family of 2 | Individual |
|-------------|--------------------|--------------------|--------------------|-------------------|
| 80% of AMI | \$69,040 | \$62,160 | \$55,280 | \$48,400 |
| 95% of AMI | \$81,985 | \$73,815 | \$65,645 | \$57,475 |
| 130% of AMI | \$112,190 | \$101,010 | \$89,830 | \$78,650 |

Summary:

- Council District – 46
- Council Member – Maisel
- Council Member approval – Yes
- Borough – Brooklyn
- Block/Lot – 8144/20
- Number of Buildings – 1
- Number of Units – 40
- Type of Exemption – Article XI, partial exemption for 35 years
- Population Served – Rentals for low- and middle-income households
- Sponsor/Developer – HP East 94th Street HDFC and EF94 LLC
- Cost to the City – \$2,499,647
- Open violations or other known problems with the City – 18 Class B violations, 1 Class C violation
- Income Limitations – 18 units rented to households earning up to 80%, 18 units rented to households earning up to 95%, and 4 units rented to households earning up to 130% of AMI
- Rent Limitations – Maximum rents set as affordable to households earning up to 70%, 85%, and 120% of AMI respectively

Item 5: Fox Hill Apartments

Fox Hill Apartments consists of 3 buildings with 364 units of rental housing for low-income households. Under the proposed project, Fox Hill Housing Development Fund Company (“HDFC”) will acquire the property and Fox Hill Partners, LLC, the entity which currently owns the property, will become the beneficial owner and will operate the property. The HDFC and the LLC will finance the acquisition and rehabilitation of the property with low-income housing tax credits and loans from the City of New York Housing Development Corporation (“HDC”) and HPD.

The property currently receives J-51 Benefits. However, in order to ensure the continued affordability of the property, pursuant to Section 577 of the Private Housing Finance Law, HPD is requesting that the Council grant the property a partial 40-year exemption from real property taxation which will be reduced by an amount equal to any concurrent J-51 Benefits. HPD, the HDFC, and the LLC will enter into a regulatory agreement that will be coterminous with the property tax exemption and which will require that the housing units be rented to households whose incomes do not exceed 80% of AMI. Eligible tenants will receive project-based Section 8 rent subsidies and tenants will not pay more than 30% of their incomes in rent. In 2015, 80% of AMI is as follows:

| AMI | Family of Four | Family of Three | Family of Two | Individual |
|------------|----------------|-----------------|---------------|------------|
| 80% of AMI | \$69,040 | \$62,160 | \$55,280 | \$48,400 |

Summary:

- Council District – 49
 - Council Member – Rose
 - Council Member approval – Yes
 - Borough – Staten Island
 - Block/Lot – 2871/1
 - Number of Buildings – 3
 - Number of Units – 364
 - Type of Exemption – Article XI, partial exemption for 40 years
 - Population Served – Rentals for low-income households
 - Sponsor/Developer – HP Fox Hill HDFC and Fox Hill Partners, LLC
 - Cost to the City – \$11.7 million
 - Open violations or other known problems with the City –
 - 141 Park Hill Avenue (19 Class A; 48 Class B; 8 Class C)
 - 320 Vanderbilt Avenue (19 Class A; 49 Class B; 6 Class C)
 - 350 Vanderbilt Avenue (14 Class A; 44 Class B; 4 Class C)
- The violations will be addressed as part of the rehabilitation of the property.
- Income Limitations – Units rented to households earning up to 80% of AMI
 - Rent Limitations – Tenants will not pay more than 30% of their incomes in rent

Accordingly, this Committee recommends its adoption.

In connection herewith, Council Member Ferreras-Copeland offered the following resolution:

Res. No. 943

Resolution approving an exemption from real property taxes for property located at (Block 2106, Lot 1002) Brooklyn, pursuant to Section 577 of the Private Housing Finance Law (Preconsidered L.U. No. 310).

By Council Member Ferreras-Copeland.

WHEREAS, the New York City Department of Housing Preservation and Development (“HPD”) submitted to the Council its request dated September 21, 2015 that the Council take the following action regarding a housing project located at (Block 2106, Lot 1002) Brooklyn (“Exemption Area”):

Approve an exemption of the Project from real property taxes pursuant to Section 577 of the Private Housing Finance Law (the “Tax Exemption”);

WHEREAS, the project description that HPD provided to the Council states that the purchaser of the Project (the “Sponsor”) is a duly organized housing development fund company under Article XI of the Private Housing Finance Law;

WHEREAS, the Council has considered the financial implications relating to the Tax Exemption;

RESOLVED:

The Council hereby grants an exemption from real property taxes as follows:

1. For the purposes hereof, the following terms shall have the following meanings:

(a) “Effective Date” shall mean April 15, 2011.

(b) “Exemption” shall mean the exemption from real property taxation provided hereunder with respect to the Exemption Area.

(c) “Exemption Area” shall mean the real property located in the Borough of Brooklyn, City and State of New York, identified as Block 2106, Lot 1002 on the Tax Map of the City of New York.

(d) “Expiration Date” shall mean the earlier to occur of (i) a date which is forty (40) years from the Effective Date, (ii) the date of the expiration or termination of the Regulatory Agreement, or (iii) the date upon which the Exemption Area ceases to be

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owned by either a housing development fund company or an entity wholly controlled by a housing development fund company.

(e) "HDFC" shall mean Community Access Housing Development Fund Company, Inc.

(f) "HPD" shall mean the Department of Housing Preservation and Development of the City of New York.

(g) "J-51 Benefits" shall mean any tax benefits pursuant to Section 489 of the Real Property Tax Law which are in effect on the Effective Date.

(h) "Regulatory Agreement" shall mean the Lower Income Housing Plan Written Agreement, dated November 17, 2006, between HPD and 96 Rockwell LLC.

2. All of the value of the property in the Exemption Area, including both the land and any improvements (excluding those portions, if any devoted to business or commercial use) shall be exempt from real property taxation, other than assessments for local improvements, for a period commencing upon the Effective Date and terminating upon Expiration Date.

3. Notwithstanding any provision hereof to the contrary:

(a) The Exemption shall terminate if HPD determines at any time that (i) the Exemption Area is not being operated in accordance with the requirements of Article XI of the Private Housing Finance Law, (ii) the Exemption Area is not being operated in accordance with the requirements of the Regulatory Agreement, (iii) the Exemption Area is not being operated in accordance with the requirements of any other agreement with, or for the benefit of, the City of New York, (iv) the Exemption Area is conveyed to a new owner without the prior written approval of HPD, or (v) the demolition of any private or multiple dwelling on the Exemption Area has commenced without the prior written consent of HPD. HPD shall deliver written notice of any such determination to Owner and all mortgagees of record, which notice shall provide for an opportunity to cure of not less than sixty (60) days. If the noncompliance specified in such notice is not cured within the time period specified therein, the Exemption shall prospectively terminate.

(b) Nothing herein shall entitle the HDFC to a refund of any real property taxes which accrued and were paid by or on behalf of the HDFC or any other owner of the Exemption Area prior to the Effective Date.

4. In consideration of the Exemption, the HDFC, for so long as the Exemption shall remain in effect, shall waive the benefits of any additional or concurrent

exemption from or abatement of real property taxation which may be authorized under any existing or future local, state, or federal law, rule, or regulation. Notwithstanding the preceding sentence, the J-51 Benefits shall remain in effect, but the Exemption shall be reduced by the amount of such J-51 Benefits as provided herein.

JULISSA FERRERAS-COPELAND, *Chairperson*; JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, HELEN K. ROSENTHAL, STEVEN MATTEO; Committee on Finance, December 16, 2015.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for L.U. No. 311

Report of the Committee on Finance in favor of approving Fox Hill Apartments, Block 2871, Lot 1; Staten Island, Community District No. 1, Council District No. 49.

The Committee on Finance to which the annexed preconsidered communication was referred on December 16, 2015, and was coupled with the resolution shown below, respectfully

REPORTS:

(For text of the Finance Memo, please see the Report of the Committee on Finance for LU No. 310 printed in these Minutes)

Accordingly, this Committee recommends its adoption.

In connection herewith, Council Member Ferreras-Copeland offered the following resolution:

Res. No. 944

Resolution approving an exemption from real property taxes for property located at (Block 2871, Lot 1) Staten Island, pursuant to Section 577 of the Private Housing Finance Law (Preconsidered L.U. No. 311).

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By Council Member Ferreras-Copeland.

WHEREAS, the New York City Department of Housing Preservation and Development (“HPD”) submitted to the Council its request dated November 17, 2015 that the Council take the following action regarding a housing project located at (Block 2871, Lot 1) Staten Island (“Exemption Area”):

Approve an exemption of the Project from real property taxes pursuant to Section 577 of the Private Housing Finance Law (the “Tax Exemption”);

WHEREAS, the project description that HPD provided to the Council states that the purchaser of the Project (the “Sponsor”) is a duly organized housing development fund company under Article XI of the Private Housing Finance Law;

WHEREAS, the Council has considered the financial implications relating to the Tax Exemption;

RESOLVED:

The Council hereby grants an exemption from real property taxes as follows:

1. For the purposes hereof, the following terms shall have the following meanings:

(a) “Company” shall mean Fox Hill Housing LLC.

(b) “Effective Date” shall mean the later of (i) the date of conveyance of the Exemption Area to the HDFC, or (ii) the date that HPD and the Owner enter into the HPD Regulatory Agreement.

(c) “Exemption” shall mean the exemption from real property taxation provided hereunder with respect to the Exemption Area.

(d) “Exemption Area” shall mean the real property located in the Borough of Staten Island, City and State of New York, identified as Block 2871, Lot 1 on the Tax Map of the City of New York.

(e) “Expiration Date” shall mean the earlier to occur of (i) a date which is forty (40) years from the Effective Date, (ii) the date of the expiration or termination of the Regulatory Agreement, (iii) the date upon which the Exemption Area ceases to be owned by either a housing development fund company or an entity wholly controlled by a housing development fund company.

(f) “HDFC” shall mean HP Fox Hill Housing Development Fund Company, Inc.

(g) “HPD” shall mean the Department of Housing Preservation and Development of the City of New York.

(h) “J-51 Benefits” shall mean any tax benefits pursuant to Section 489 of the Real Property Tax Law for the Exemption Area which are in effect on the Effective Date.

(i) “Owner” shall mean, collectively, the HDFC and the Company.

(j) “PHFL” shall mean the Private Housing Finance Law.

(k) “Regulatory Agreement” shall mean the regulatory agreement between HPD and the Owner establishing certain controls upon the operation of the Exemption Area during the term of the Exemption.

(l) “Shelter Rent” shall mean ten percent (10%) of the total rents received in the first year of the Exemption from the commercial and residential occupants of the Exemption Area, including any federal subsidy (including, but not limited to, Section 8, rent supplements, and rental assistance), less the cost of providing to such occupants electricity, gas, heat, and other utilities.

(m) “Shelter Rent Tax” shall mean an amount equal to (i) Shelter Rent, plus (ii) an additional amount equal to twenty-five percent (25%) of the amount by which the total contract rents applicable to the housing project for that year (as adjusted and established pursuant to Section 8 of the United States Housing Act of 1937, as amended) exceed the total contract rents which are authorized as of the Effective Date.

2. All of the value of the property in the Exemption Area, including both the land and any improvements (excluding those portions, if any, devoted to business or commercial use), shall be exempt from real property taxation, other than assessments for local improvements, for a period commencing upon the Effective Date and terminating upon the Expiration Date.

3. Commencing upon the Effective Date, and during each year thereafter until the Expiration Date, the Owner shall make real property tax payments in the sum of the Shelter Rent Tax. Notwithstanding the foregoing, the total annual real property tax payment by the Owner shall not at any time exceed the amount of real property taxes that would otherwise be due in the absence of any form of exemption from or abatement of real property taxation provided by an existing or future local, state, or federal law, rule, or regulation.

4. Notwithstanding any provision hereof to the contrary:

(a) The Exemption shall terminate if HPD determines at any time that (i) the Exemption Area is not being operated in accordance with the requirements of Article XI of the Private Housing Finance Law, (ii) the Exemption Area is not being operated in accordance with the requirements of the Regulatory Agreement, (iii) the Exemption Area is not being operated in accordance with the requirements of any other agreement with, or for the benefit of, the City of New York, (iv) the Exemption Area is conveyed to a new owner without the prior written approval of HPD, or (v) the demolition of any private or multiple dwelling on the Exemption Area has commenced without the prior written consent of HPD. HPD shall deliver written notice of any such determination to the Owner and all mortgagees of record, which notice shall provide for an opportunity to cure of not less than sixty (60) days. If the noncompliance specified in such notice is not cured within the time period specified therein, the Exemption shall prospectively terminate.

(b) The Exemption shall apply to all land in the Exemption Area, but shall only apply to buildings on the Exemption Area that exist on the Effective Date.

(c) Nothing herein shall entitle the HDPC to a refund of any real property taxes which accrued and were paid with respect to the Exemption Area prior to the Effective Date.

5. In consideration of the Exemption, the owner of the Exemption Area, for so long as the Exemption shall remain in effect, shall waive the benefits, if any, of any additional or concurrent exemption from or abatement of real property taxation which may be authorized under any existing or future local, state or federal law, rule or regulation. Notwithstanding the foregoing, the J-51 Benefits shall remain in effect, but (i) the Exemption shall be reduced by the amount of such J-51 Benefits, and (ii) the Shelter Rent Tax shall not be reduced by the amount of such J-51 Benefits.

JULISSA FERRERAS-COPELAND, *Chairperson*; JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, HELEN K. ROSENTHAL, STEVEN MATTEO; Committee on Finance, December 16, 2015.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for L.U. No. 312

Report of the Committee on Finance in favor of approving HP East 94th Street HDFC, Block 8144, Lot 20; Brooklyn, Community District No. 18, Council District No. 46.

The Committee on Finance to which the annexed preconsidered communication was referred on December 16, 2015, and was coupled with the resolution shown below, respectfully

REPORTS:

(For text of the Finance Memo, please see the Report of the Committee on Finance for LU No. 310 printed in these Minutes)

Accordingly, this Committee recommends its adoption.

In connection herewith, Council Member Ferreras-Copeland offered the following resolution:

Res. No. 945

Resolution approving an exemption from real property taxes for property located at (Block 8144, Lot 20) Brooklyn, pursuant to Section 577 of the Private Housing Finance Law (Preconsidered L.U. No.312).

By Council Member Ferreras-Copeland.

WHEREAS, the New York City Department of Housing Preservation and Development (“HPD”) submitted to the Council its request dated November 9, 2015 that the Council take the following action regarding a housing project located at (Block 8144, Lot 20) Brooklyn (“Exemption Area”):

Approve an exemption of the Project from real property taxes pursuant to Section 577 of the Private Housing Finance Law (the “Tax Exemption”);

WHEREAS, the project description that HPD provided to the Council states that the purchaser of the Project (the “Sponsor”) is a duly organized housing development fund company under Article XI of the Private Housing Finance Law;

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WHEREAS, the Council has considered the financial implications relating to the Tax Exemption;

RESOLVED:

The Council hereby grants an exemption from real property taxes as follows:

1. For the purposes hereof, the following terms shall have the following meanings:

(a) “Company” shall mean EF94 LLC.

(b) “Effective Date” shall mean the later of (i) the date of conveyance of the Exemption Area to the HDFC, or (ii) the date that HPD and the Owner enter into the HPD Regulatory Agreement.

(c) “Exemption” shall mean the exemption from real property taxation provided hereunder.

(d) “Exemption Area” shall mean the real property located in the Borough of Brooklyn, City and State of New York, identified as Block 8144, Lot 20 on the Tax Map of the City of New York.

(e) “Expiration Date” shall mean the earlier to occur of (i) a date which is thirty-five (35) years from the Effective Date, (ii) the date of the expiration or termination of the HPD Regulatory Agreement, or (iii) the date upon which the Exemption Area ceases to be owned by either a housing development fund company or an entity wholly controlled by a housing development fund company.

(f) “HDFC” shall mean HP East 94th Street Housing Development Fund Company, Inc.

(g) “HPD” shall mean the Department of Housing Preservation and Development of the City of New York.

(h) “HPD Regulatory Agreement” shall mean the regulatory agreement between HPD and the Owner establishing certain controls upon the operation of the Exemption Area during the term of the Exemption.

(i) “Owner” shall mean, collectively, the HDFC and the Company.

(j) “Shelter Rent” shall mean the total rents received from the commercial and residential occupants of the Exemption Area, including any federal subsidy (including, but not limited to, Section 8, rent supplements and rental assistance), less the cost of providing to such occupants electricity, gas, heat and other utilities.

(k) "Shelter Rent Tax" shall mean an amount equal to one quarter of one percent (0.25%) of Shelter Rent.

2. All of the value of the property in the Exemption Area, including both the land and any improvements (excluding those portions, if any, devoted to the business or commercial use), shall be exempt from real property taxation, other than assessments for local improvements, for a period commencing upon the Effective Date and terminating upon the Expiration Date.

3. Commencing upon the Effective Date, and during each year thereafter until the Expiration Date, the Owner shall make real property tax payments in the sum of the Shelter Rent Tax. Notwithstanding the foregoing, the total annual real property tax payment by the Owner shall not at any time exceed the amount of real property taxes that would otherwise be due in the absence of any form of exemption from or abatement of real property taxation provided by any existing or future local, state, or federal law, rule or regulation.

4. Notwithstanding any provision hereof to the contrary:

(a) The Exemption shall terminate if HPD determines at any time that (i) the Exemption Area is not being operated in accordance with the requirements of Article XI of the Private Housing Finance law, (ii) the Exemption Area is not being operated in accordance with the requirements of the HPD Regulatory Agreement, (iii) the Exemption Area is not being operated in accordance with the requirements of any other agreement with, or for the benefit of, the City of New York, (iv) the Exemption Area is conveyed to a new owner without the prior written approval of HPD, or (v) the demolition of any private or multiple dwelling on the Exemption Area has commenced without the prior written consent of HPD. HPD shall deliver written notice of any such determination to the Owner and all mortgagees of record, which notice shall provide for an opportunity to cure of not less than sixty (60) days. If the noncompliance specified in such notice is not cured within the time period specified therein, the Exemption shall prospectively terminate.

(b) The Exemption shall apply to all land in the Exemption Area, but shall only apply to a building that exists on the Effective Date.

(c) Nothing herein shall entitle the HDFC to a refund of any real property taxes which accrued and were paid with respect to the Exemption Area prior to the Effective Date.

5. In consideration of the Exemption, the owner of the Exemption Area shall, for so long as the Exemption shall remain in effect, waive the benefits of any additional or concurrent exemption from or abatement of real property taxation which may be authorized under any existing or future local, state or federal law, rule or regulation.

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JULISSA FERRERAS-COPELAND, *Chairperson*; JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, HELEN K. ROSENTHAL, STEVEN MATTEO; Committee on Finance, December 16, 2015.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for L.U. No. 313

Report of the Committee on Finance in favor of approving Monsignor Alexius Jarka Hall, Block 2365, Lot 19 and Block 2360, Lots 1, 4, and 6; Brooklyn, Community District No. 1, Council District No. 34.

The Committee on Finance to which the annexed preconsidered communication was referred on December 16, 2015, and was coupled with the resolution shown below, respectfully

REPORTS:

(For text of the Finance Memo, please see the Report of the Committee on Finance for LU No. 310 printed in these Minutes)

Accordingly, this Committee recommends its adoption.

In connection herewith, Council Member Ferreras-Copeland offered the following resolution:

Res. No. 946

Resolution approving an exemption from real property taxes for property located at (Block 2365, Lot 19, and Block 2360, Lots 1, 4, and 6) Brooklyn, pursuant to Section 577 of the Private Housing Finance Law (Preconsidered L.U. No. 313).

By Council Member Ferreras-Copeland.

WHEREAS, the New York City Department of Housing Preservation and Development (“HPD”) submitted to the Council its request dated November 9, 2015 that the Council take the following action regarding a housing project located at

(Block 2365, Lot 19, and Block 2360, Lots 1, 4, and 6) Brooklyn (“Exemption Area”):

Approve an exemption of the Project from real property taxes pursuant to Section 577 of the Private Housing Finance Law (the “Tax Exemption”);

WHEREAS, the project description that HPD provided to the Council states that the purchaser of the Project (the “Sponsor”) is a duly organized housing development fund company under Article XI of the Private Housing Finance Law;

WHEREAS, the Council has considered the financial implications relating to the Tax Exemption;

RESOLVED:

The Council hereby grants an exemption from real property taxes as follows:

1. For the purposes hereof, the following terms shall have the following meanings:
 - (a) “Effective Date” shall mean the date of repayment or refinancing of the HUD Mortgage.
 - (b) “Exemption Area” shall mean the real property located in the Borough of Brooklyn, City and State of New York, identified as Block 2365, Lot 19, and Block 2360, Lots 1, 4, and 6 on the Tax Map of the City of New York.
 - (c) “Expiration Date” shall mean the earlier to occur of (i) a date which is thirty-five (35) years from the Effective Date, (ii) the date of the expiration or termination of the Regulatory Agreement, or (iii) the date upon which the Exemption Area ceases to be owned by either a housing development fund company or an entity wholly controlled by a housing development fund company.
 - (d) “HDFC” shall mean Monsignor Alexius Jarka Hall Development Fund Company, Inc.
 - (e) “HPD” shall mean the Department of Housing Preservation and Development of the City of New York.
 - (f) “HUD” shall mean the Department of Housing and Urban Development of the United States of America.

- (g) "HUD Mortgage" shall mean the original loan made by HUD to the HDFC in connection with the Section 202 Supportive Housing Program for the Elderly, which loan was secured by a mortgage on the Exemption Area.
 - (h) "New Exemption" shall mean the exemption from real property taxation provided hereunder with respect to the Exemption Area.
 - (i) "Owner" shall mean, collectively, the HDFC and the Partnership.
 - (j) "Partnership" shall mean Jarka Hall, L.P.
 - (k) "Prior Exemption" shall mean the exemption from real property taxation for the Exemption Area approved by the Council of The City of New York on August 22, 2007 (Res. No. 1009).
 - (l) "Regulatory Agreement" shall mean a regulatory agreement between HPD and the Owner establishing certain controls upon the operation of the Exemption Area during the term of the New Exemption.
 - (m) "Use Agreement" shall mean the use agreement by and between the Owner and HUD which commences on or before the Effective Date, runs with the land, binds all subsequent owners and creditors of the Exemption Area, and requires that the Exemption Area continue to operate on terms at least as advantageous to existing and future tenants as the terms required by the original Section 202 loan agreement or any Section 8 rental assistance payments contract or any other rental housing assistance contract and all applicable federal regulations.
2. The Prior Exemption shall terminate upon the Effective Date.
 3. All of the value of the property in the Exemption Area, including both the land and any improvements (excluding those portions, if any, devoted to business or commercial use), shall be exempt from real property taxation, other than assessments for local improvements, for a period commencing upon the Effective Date and terminating upon the Expiration Date.
 4. Commencing upon the Effective Date, and during each year thereafter until the Expiration Date, the Owner shall make real property tax payments in the sum of (i) \$138,527, plus (ii) an additional amount equal to twenty-five percent (25%) of the amount by which the total contract rents applicable to the housing project for that year (as adjusted and established pursuant to Section 8 of the United States Housing Act of 1937, as amended) exceed the

total contract rents which are authorized as of the Effective Date. Notwithstanding the foregoing, the total annual real property tax payment by the Owner shall not at any time exceed the amount of real property taxes that would otherwise be due in the absence of any form of exemption from or abatement of real property taxation provided by an existing or future local, state, or federal law, rule, or regulation.

5. Notwithstanding any provision hereof to the contrary:
 - (a) The New Exemption shall terminate if HPD determines at any time that (i) the Exemption Area is not being operated in accordance with the requirements of Article XI of the Private Housing Finance Law, (ii) the Exemption Area is not being operated in accordance with the requirements of the Regulatory Agreement, (iii) the Exemption Area is not being operated in accordance with the requirements of any other agreement with, or for the benefit of, the City of New York, (iv) the Exemption Area is conveyed to a new owner without the prior written approval of HPD, or (v) the demolition of any private or multiple dwelling on the Exemption Area has commenced without the prior written consent of HPD. HPD shall deliver written notice of any such determination to the Owner and all mortgagees of record, which notice shall provide for an opportunity to cure of not less than sixty (60) days. If the noncompliance specified in such notice is not cured within the time period specified therein, the New Exemption shall prospectively terminate.
 - (b) The New Exemption shall apply to all land in the Exemption Area, but shall only apply to a building in the Exemption Area that exists on the Effective Date.
 - (c) Nothing herein shall entitle the HDFC to a refund of any real property taxes which accrued and were paid with respect to the Exemption Area prior to the Effective Date.
 - (d) All previous resolutions, if any, providing an exemption from or abatement of real property taxation with respect to the Exemption Area are hereby revoked.
6. In consideration of the New Exemption, prior to or simultaneous with repayment or refinancing of the HUD Mortgage, the Owner, for itself, its successors and assigns, shall (i) execute and record a Use Agreement, (ii) execute and record a Regulatory Agreement, and (iii) waive, for so long as the New Exemption shall remain in effect, the benefits of any additional or concurrent exemption from or abatement of real property taxation which may be authorized under any existing or future local, state or federal law, rule or regulation.

December 16, 2015

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JULISSA FERRERAS-COPELAND, *Chairperson*; JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, HELEN K. ROSENTHAL, STEVEN MATTEO; Committee on Finance, December 16, 2015.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for L.U. No. 314

Report of the Committee on Finance in favor of approving Riverton Square, Block 1760, Lots 1 and 101; Manhattan, Community District No. 11, Council District No. 9.

The Committee on Finance to which the annexed preconsidered communication was referred on December 16, 2015, and was coupled with the resolution shown below, respectfully

REPORTS:

(For text of the Finance Memo, please see the Report of the Committee on Finance for LU No. 310 printed in these Minutes)

Accordingly, this Committee recommends its adoption.

In connection herewith, Council Member Ferreras-Copeland offered the following resolution:

Res. No. 947

Resolution approving an exemption from real property taxes for property located at (Block 1760, Lots 1 and 101) Manhattan, pursuant to Section 577 of the Private Housing Finance Law (Preconsidered L.U. No. 314).

By Council Member Ferreras-Copeland.

WHEREAS, the New York City Department of Housing Preservation and Development (“HPD”) submitted to the Council its request dated December 11, 2015

that the Council take the following action regarding a housing project located at (Block 1760, Lots 1 and 101) Manhattan (“Exemption Area”):

Approve an exemption of the Project from real property taxes pursuant to Section 577 of the Private Housing Finance Law (the “Tax Exemption”);

WHEREAS, the project description that HPD provided to the Council states that the purchaser of the Project (the “Sponsor”) is a duly organized housing development fund company under Article XI of the Private Housing Finance Law;

WHEREAS, the Council has considered the financial implications relating to the Tax Exemption;

RESOLVED:

The Council hereby grants an exemption from real property taxes as follows:

1. For the purposes hereof, the following terms shall have the following meanings:
 - (a) “Company” shall mean Riverton Square, LLC.
 - (b) “Effective Date” shall mean the later of (i) the date of conveyance of the Exemption Area to the HDFC, or (ii) the date that the Owner and HPD enter into the Regulatory Agreement.
 - (c) “Exemption” shall mean the exemption from real property taxation provided hereunder.
 - (d) “Exemption Area” shall mean the real property located in the Borough of Manhattan, City and State of New York, identified as Block 1760, Lots 1 and 101 on the Tax Map of the City of New York.
 - (e) “Expiration Date” shall mean the earlier to occur of (i) a date which is thirty (30) years from the Effective Date, (ii) the date of the expiration or termination of the Regulatory Agreement, or (iii) the date upon which the Exemption Area ceases to be owned by either a housing development fund company or an entity wholly controlled by a housing development fund company.
 - (f) “HDFC” shall mean Riverton Square Housing Development Fund Corporation.

- (g) "HPD" shall mean the Department of Housing Preservation and Development of the City of New York.
 - (h) "Regulatory Agreement" shall mean the regulatory agreement between the Owner and HPD establishing certain controls upon the operation of the Exemption Area during the term of the Exemption.
 - (i) "Owner" shall mean, collectively, the HDFC and the Company.
2. All of the value of the property in the Exemption Area, including both the land and any improvements (excluding those portions, if any, devoted to business or commercial use), shall be exempt from real property taxation, other than assessments for local improvements, for a period commencing upon the Effective Date and terminating upon the Expiration Date.
 3. Notwithstanding any provision hereof to the contrary:
 - (a) The Exemption shall terminate if HPD determines at any time that (i) the Exemption Area is not being operated in accordance with the requirements of Article XI of the Private Housing Finance law, (ii) there has been an event of default pursuant to the Regulatory Agreement for which such Regulatory Agreement specifies termination of the Exemption as a remedy, or (iii) the Exemption Area or the Company is transferred to a new owner in a manner not permitted by the Regulatory Agreement. HPD shall deliver written notice of any such determination to the Owner and all mortgagees of record, which notice shall provide for an opportunity to cure of not less than sixty (60) days. If the noncompliance specified in such notice is not cured within the time period specified therein, the Exemption shall prospectively terminate.
 - (b) The Exemption shall apply to all land in the Exemption Area, but shall only apply to a building that exists on the Effective Date.
 - (c) Nothing herein shall entitle the HDFC to a refund of any real property taxes which accrued and were paid with respect to the Exemption Area prior to the Effective Date.
 4. In consideration of the Exemption, the owner of the Exemption Area shall, for so long as the Exemption shall remain in effect, waive the benefits of any additional or concurrent exemption from or abatement of real property taxation which may be authorized under any existing or future local, state or federal law, rule or regulation.

JULISSA FERRERAS-COPELAND, *Chairperson*; JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, HELEN K. ROSENTHAL, STEVEN MATTEO; Committee on Finance, December 16, 2015.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Reports of the Committee on Land Use

Report for L.U. No. 301

Report of the Committee on Land Use in favor of approving Application No. C 150399 PPK submitted by the New York City Department of Citywide Administrative Services, pursuant to Section 197-c of the New York City Charter, for the disposition of city-owned property located at 1 Clinton Street (aka 280 Cadman Plaza West), Block 239, Lot 16, Borough of Brooklyn, Community District 2, Council District 33. This application is subject to review and action by the Land Use Committee only if appealed to the Council pursuant to 197-d(b)(2) of the Charter or called up by a vote of the council pursuant to 197-d(b)(3) of the Charter.

The Committee on Land Use to which the annexed Land Use item was referred on November 10, 2015 (Minutes, page 3995), respectfully

REPORTS:

(For text of report, please see the Report of the Committee on Land Use for LU No. 301 & Res No. 953 printed in the General Order Calendar section of this Meeting)

Accordingly, this Committee recommends its adoption.

DAVID G. GREENFIELD, *Chairperson*; VINCENT J. GENTILE, ANNABEL PALMA, MARIA del CARMEN ARROYO, DANIEL R. GARODNICK, DARLENE MEALY, YDANIS A. RODRIGUEZ, PETER A. KOO, BRADFORD S. LANDER, STEPHEN T. LEVIN, RUBEN WILLS, DONOVAN J. RICHARDS, ANDREW COHEN, BEN KALLOS, ANTONIO REYNOSO, RITCHIE J. TORRES, MARK TREYGER; Committee on Land Use, December 10, 2015.

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Approved with Modifications and Referred to the City Planning Commission pursuant to Rule 11.70(b) of the Rules of the Council and Section 197-(d) of the New York City Charter.

Report for L.U. No. 302

Report of the Committee on Land Use in favor of approving Application No. C 150400 PJK submitted by the New York City Department of Citywide Administrative Services and the New York City Economic Development Corporation, pursuant to Section 197-c of the New York City Charter, for the acquisition of a condominium unit for use as a Brooklyn Public Library branch library, located at 1 Clinton Street (aka 280 Cadman Plaza West), Block 239, Lot 16, Borough of Brooklyn, Community District 2, Council District 33. This application is subject to review and action by the Land Use Committee only if appealed to the Council pursuant to 197-d(b)(2) of the Charter or called up by a vote of the council pursuant to 197-d(b)(3) of the Charter.

The Committee on Land Use to which the annexed Land Use item was referred on November 10, 2015 (Minutes, page 3996), respectfully

REPORTS:

(For text of report, please see the Report of the Committee on Land Use for LU No. 302 & Res No. 954 printed in the General Order Calendar section of this Meeting)

Accordingly, this Committee recommends its adoption.

DAVID G. GREENFIELD, *Chairperson*; VINCENT J. GENTILE, ANNABEL PALMA, MARIA del CARMEN ARROYO, DANIEL R. GARODNICK, DARLENE MEALY, YDANIS A. RODRIGUEZ, PETER A. KOO, BRADFORD S. LANDER, STEPHEN T. LEVIN, RUBEN WILLS, DONOVAN J. RICHARDS, ANDREW COHEN, BEN KALLOS, ANTONIO REYNOSO, RITCHIE J. TORRES, MARK TREYGER; Committee on Land Use, December 10, 2015.

Approved with Modifications and Referred to the City Planning Commission pursuant to Rule 11.70(b) of the Rules of the Council and Section 197-(d) of the New York City Charter.

Report for L.U. No. 303

Report of the Committee on Land Use in favor of approving Application No. 20165204 HAX submitted by the New York City Department of Housing Preservation and Development pursuant to Section 577 of the Private Housing Finance Law for a real property tax exemption for 19 multiple

dwellings known as Bronx Shepherds, Borough of the Bronx, Community Boards 2, 3, 5, and 9, Council Districts 14, 15, 16, 17 and 18.

The Committee on Land Use, to which the annexed Land Use item was referred on November 10, 2015 (Minutes, page 3996) and which same item was coupled with the resolution shown below, respectfully

REPORTS:

SUBJECT

BRONX CBs - 2, 3, 5 and 9

20165204 HAX

Application submitted by the New York City Department of Housing Preservation and Development for the grant of a real property tax exemption pursuant to Section 577 of the Private Housing Finance Law for an Exemption Area identified as Block 2394, Lots 23, 26, 29 and 31; Block 2662, Lot 10; Block 2668, Lots 30 and 33; Block 2669, Lots 6 and 47; Block 2685, Lot 48; Block 2799, Lot 18; Block 2869, Lot 142; Block 2877, Lot 268; Block 2879, Lots 68 and 69; Block 2890, Lot 17; Block 2892, Lot 38; Block 2903, Lots 3, 41, 43 and 44; Block 2971, Lots 10, 12 and 14; and Block 3776, Lot 44; Borough of the Bronx.

INTENT

To approve a real property tax exemption pursuant to Section 577 of the Private Housing Finance Law for an exemption area that contains nineteen (19) multiple dwellings, known as Bronx Shepherds, which provide rental housing for low-income families.

PUBLIC HEARING

DATE: December 1, 2015

Witnesses in Favor: Four

Witnesses Against: None

SUBCOMMITTEE RECOMMENDATION

DATE: December 1, 2015

The Subcommittee recommends that the Land Use Committee approve the requests made by the New York City Department of Housing Preservation and Development.

In Favor: Cohen, Mealy, Rodriguez, Treyger

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Against: *None*

Abstain: *None*

COMMITTEE ACTION

DATE: December 10, 2015

The Committee recommends that the Council approve the attached resolution.

In Favor: Greenfield, Gentile, Palma, Arroyo, Garodnick, Mealy, Mendez, Rodriguez, Koo, Lander, Levin, Williams, Wills, Richards, Barron, Cohen, Kallos, Reynoso, Torres, Treyger

Against: *None*

Abstain: *None*

In connection herewith, Council Members Greenfield and Dickens offered the following resolution:

Res. No. 948

Resolution to approve a real property tax exemption pursuant to Section 577 of the Private Housing Finance Law, for the Exemption Area located on Block 2394, Lots 23, 26, 29 and 31; Block 2662, Lot 10; Block 2668, Lots 30 and 33; Block 2669, Lots 6 and 47; Block 2685, Lot 48; Block 2799, Lot 18; Block 2869, Lot 142; Block 2877, Lot 268; Block 2879, Lots 68 and 69; Block 2890, Lot 17; Block 2892, Lot 38; Block 2903, Lots 3, 41, 43 and 44; Block 2971, Lots 10, 12 and 14; and Block 3776, Lot 44; Community Districts 2, 3, 5, and 9; Borough of the Bronx (L.U. No. 303; 20165204 HAX).

By Council Members Greenfield and Dickens.

WHEREAS, the New York City Department of Housing Preservation and Development ("HPD") submitted to the Council on October 29, 2015 its request dated October 26, 2015 that the Council approve a tax exemption from real property taxes pursuant to Section 577 of the Private Housing Finance Law (the "New Exemption"), for real property located on Block 2394, Lots 23, 26, 29 and 31; Block 2662, Lot 10; Block 2668, Lots 30 and 33; Block 2669, Lots 6 and 47; Block 2685, Lot 48; Block 2799, Lot 18; Block 2869, Lot 142; Block 2877, Lot 268; Block 2879, Lots 68 and 69; Block 2890, Lot 17; Block 2892, Lot 38; Block 2903, Lots 3, 41, 43 and 44; Block 2971, Lots 10, 12 and 14; and Block 3776, Lot 44; Community Districts 2, 3, 5 and 9; Borough of the Bronx (the "Exemption Area");

WHEREAS, upon due notice, the Council held a public hearing on the New Exemption on December 1, 2015; and

WHEREAS, the Council has considered the land use and financial implications and other policy issues relating to the New Exemption;

RESOLVED:

The Council approves the Tax Exemption for the Exemption Area pursuant to Section 577 of the Private Housing Finance Law as follows:

1. For the purposes hereof, the following terms shall have the following meanings:

(a) “Company” shall mean CPE Equities LLC.

(b) “Effective Date” shall mean the later of (i) the date of conveyance of the Exemption Area to the HDFC, or (ii) the date that HPD and the Owner enter into the Regulatory Agreement.

(c) “Exemption Area” shall mean the real property located in the Borough of the Bronx, City and State of New York, identified as Block 2394, Lots 23, 26, 29 and 31; Block 2662, Lot 10; Block 2668, Lots 30 and 33; Block 2669, Lots 6 and 47; Block 2685, Lot 48; Block 2799, Lot 18; Block 2869, Lot 142; Block 2877, Lot 268; Block 2879, Lots 68 and 69; Block 2890, Lot 17; Block 2892, Lot 38; Block 2903, Lots 3, 41, 43 and 44; Block 2971, Lots 10, 12 and 14; and Block 3776, Lot 44 on the Tax Map of the City of New York.

(d) “Expiration Date” shall mean the earlier to occur of (i) a date which is thirty-five (35) years from the Effective Date, (ii) the date of expiration or termination of the Regulatory Agreement or (iii) the date upon which the Exemption Area ceases to be owned by either a housing development fund company or an entity wholly controlled by a housing development fund company.

(e) “HDFC” shall mean CPE Housing Development Fund Company, Inc.

(f) “HPD” shall mean the City of New York Department of Housing Preservation and Development.

(g) “J-51 Benefits” shall mean any tax benefits pursuant to Section 489 of the Real Property Tax Law for the Exemption Area which are in effect on the Effective Date.

(h) “New Exemption” shall mean the exemption from real property taxation provided hereunder.

(i) “Owner” shall mean, collectively, the HDFC and the Company.

(j) "Prior Exemption" shall mean (a) the exemption from real property taxation pursuant to Section 420-c of the Real Property Tax Law for that portion of the Exemption Area located at Block 2903, Lots 3, 41, 43 and 44, and Block 2394, Lots 23, 26, 29 and 31, and (b) the exemption from real property taxation pursuant to Section 577 of the Private Housing Finance Law for that portion of the Exemption Area located at Block 2685, Lot 48, and Block 3776, Lot 44, approved by the City Council, respectively, on June 7, 1999 (Res. No. 852) and May 16, 1995 (Res. No. 982).

(k) "Regulatory Agreement" shall mean a regulatory agreement executed on the Effective Date, between HPD and the Owner establishing certain controls upon the operation of the Exemption Area during the term of the New Exemption.

2. The Prior Exemption shall terminate on the Effective Date.

3. All of the value of the property in the Exemption Area, including both the land and any improvements (excluding those portions, if any, devoted to business or commercial use), shall be exempt from real property taxation, other than assessments for local improvements, for a period commencing upon the Effective Date and terminating upon the Expiration Date.

4. Notwithstanding any provision hereof to the contrary:

(a) The New Exemption shall terminate if HPD determines at any time that (i) the Exemption Area is not being operated in accordance with the requirements of Article XI of the Private Housing Finance Law, (ii) the Exemption Area is not being operated in accordance with the requirements of the Regulatory Agreement, (iii) the Exemption Area is not being operated in accordance with the requirements of any other agreement with, or for the benefit of, the City of New York, (iv) the Exemption Area is conveyed to a new owner without the prior written approval of HPD, or (v) the demolition of any private or multiple dwelling on the Exemption Area has commenced without the prior written consent of HPD. HPD shall deliver written notice of any such determination to Owner and all mortgagees of record, which notice shall provide for an opportunity to cure of not less than sixty (60) days. If the noncompliance specified in such notice is not cured within the time period specified therein, the New Exemption shall prospectively terminate.

(b) The New Exemption shall apply to all land in the Exemption Area, but shall only apply to buildings on the Exemption Area that exist on the Effective Date.

(c) Nothing herein shall entitle the HDFC to a refund of any real property taxes which accrued and were paid with respect to the Exemption Area prior to the Effective Date.

6. In consideration of the New Exemption, the owner of the Exemption Area, for so long as the New Exemption shall remain in effect, shall waive the benefits of any additional or concurrent exemption from or abatement of real property taxation, other than the J-51 Benefits, which may be authorized under any existing or future local, state or federal law, rule or regulation. Notwithstanding the foregoing, the J-51 Benefits shall remain in effect, but the New Exemption shall be reduced by the amount of the J-51 Benefits.

DAVID G. GREENFIELD, *Chairperson*; VINCENT J. GENTILE, ANNABEL PALMA, MARIA del CARMEN ARROYO, DANIEL R. GARODNICK, DARLENE MEALY, ROSIE MENDEZ, YDANIS A. RODRIGUEZ, PETER A. KOO, BRADFORD S. LANDER, STEPHEN T. LEVIN, JUMAANE D. WILLIAMS, RUBEN WILLS, DONOVAN J. RICHARDS, INEZ D. BARRON, ANDREW COHEN, BEN KALLOS, ANTONIO REYNOSO, RITCHIE J. TORRES, MARK TREYGER; Committee on Land Use, December 10, 2015.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for L.U. No. 306

Report of the Committee on Land Use in favor of approving Application No. 20165223 HAM submitted by the New York City Department of Housing Preservation and Development pursuant to Section 577 of the Private Housing Finance Law for an amendment to a previously approved real property tax exemption property located at 304-306 East 8th Street, Borough of Manhattan, Community Board 3, Council District 2.

The Committee on Land Use, to which the annexed Land Use item was referred on November 24, 2015 (Minutes, page 4153) and which same item was coupled with the resolution shown below, respectfully

REPORTS:

SUBJECT

MANHATTAN CB - 3

20165223 HAM

Application submitted by the New York City Department of Housing Preservation and Development for an amendment to a previously approved real property tax exemption pursuant to Section 577 of the Private Housing Finance Law, for the Exemption Area located at 304-306 East 8th Street (Block 390, Lot 9) in Community District 3, Borough of Manhattan.

December 16, 2015

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INTENT

To approve an amendment to a previously approved tax exemption area pursuant to Section 577 of the Private Housing Finance Law for an area which contains one multiple dwelling that provides cooperative housing for low-income families.

PUBLIC HEARING

DATE: December 1, 2015

Witnesses in Favor: Two

Witnesses Against: None

SUBCOMMITTEE RECOMMENDATION

DATE: December 1, 2015

The Subcommittee recommends that the Land Use Committee approve the request made by the New York City Department of Housing Preservation and Development.

In Favor: Cohen, Mealy, Rodriguez, Treyger

Against: *None*

Abstain: *None*

COMMITTEE ACTION

DATE: December 10, 2015

The Committee recommends that the Council approve the attached resolution.

In Favor: Greenfield, Gentile, Palma, Arroyo, Garodnick, Mealy, Mendez, Rodriguez, Koo, Lander, Levin, Williams, Wills, Richards, Barron, Cohen, Kallos, Reynoso, Torres, Treyger

Against: *None*

Abstain: *None*

In connection herewith, Council Members Greenfield and Dickens offered the following resolution:

Res. No. 949

Resolution approving an amendment to a previously approved real property tax exemption pursuant to Section 577 of the Private Housing Finance Law

(PHFL), for the Exemption Area located at 304-306 East 8th Street (Block 390, Lot 9), in Community District 3, Borough of Manhattan (L.U. No. 306; 20165223 HAM).

By Council Members Greenfield and Dickens.

WHEREAS, the New York City Department of Housing Preservation and Development ("HPD") submitted to the Council on October 28, 2015 its request dated October 16, 2015 that the Council amend a previously approved a tax exemption for real property located at 304-306 East 8th Street (Block 390, Lot 9), Community District 3, Borough of Manhattan (the "Exemption Area") pursuant to Section 577 of the PHFL;

WHEREAS, HPD's request for the amendment is related to a previously approved City Council Resolution adopted on December 17, 2014, Resolution No. 525 of 2014; L.U. No. 147 (the "Prior Resolution"), granting the Exemption Area a real property tax exemption pursuant to Section 577 of the PHFL;

WHEREAS, upon due notice, the Council held a public hearing on the requested amendment to the Tax Exemption on December 1, 2015; and

WHEREAS, the Council has considered the land use and financial implications and other policy issues relating to the amendments to the Tax Exemption;

RESOLVED:

The Council approves the amendment to the Tax Exemption requested by HPD for the Exemption Area pursuant to Section 577 of the Private Housing Finance Law as follows:

Paragraph 4., subparagraph (a) of the Prior Resolution is deleted and replaced with the following:

4. a. The Exemption shall terminate if HPD determines at any time that (i) the Exemption Area is not being operated in accordance with the requirements of Article XI of the Private Housing Finance Law, (ii) the owner of the Exemption Area has failed to execute the Regulatory Agreement by November 1, 2016, (iii) the Exemption Area is not being operated in accordance with the requirements of the Regulatory Agreement, (iv) the Exemption Area is not being operated in accordance with the requirements of any other agreement with, or for the benefit of, the City of New York, (v) the Exemption Area is conveyed to a new owner without the prior written approval of HPD, or (vi) the demolition of any private or multiple dwelling on the Exemption Area has commenced without the prior written consent of HPD. HPD shall deliver written notice of any such determination to Owner and all

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mortgagees of record, which notice shall provide for an opportunity to cure of not less than sixty (60) days. If the noncompliance specified in such notice is not cured within the time period specified therein, the Exemption shall prospectively terminate.

Except as specifically amended above, all other terms, conditions, provisions and requirements of the Prior Resolution remain in full force and effect.

DAVID G. GREENFIELD, *Chairperson*; VINCENT J. GENTILE, ANNABEL PALMA, MARIA del CARMEN ARROYO, DANIEL R. GARODNICK, DARLENE MEALY, ROSIE MENDEZ, YDANIS A. RODRIGUEZ, PETER A. KOO, BRADFORD S. LANDER, STEPHEN T. LEVIN, JUMAANE D. WILLIAMS, RUBEN WILLS, DONOVAN J. RICHARDS, INEZ D. BARRON, ANDREW COHEN, BEN KALLOS, ANTONIO REYNOSO, RITCHIE J. TORRES, MARK TREYGER; Committee on Land Use, December 10, 2015.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for L.U. No. 307

Report of the Committee on Land Use in favor of filing, pursuant to a letter of withdrawal, Application No. C 150339 PPK submitted by the New York City Department of Citywide Administrative Services pursuant to Section 197-c of the New York City Charter for disposition of two City-owned properties located at Block 3186, Lot 144, and Block 3438, Lot 63, Borough of Brooklyn, Community Board 4, Council Districts 34 and 37.

The Committee on Land Use, to which the annexed Land Use item was referred on November 24, 2015 (Minutes, page 4153) and which same item was coupled with the resolution shown below, respectfully

REPORTS:

SUBJECT

BROOKLYN CB - 4

C 150339 PPK

City Planning Commission decision approving an application submitted by the New York City Department of Citywide Administrative Services (DCAS), pursuant to Section 197-c of the New York City Charter, for the disposition of two (2) city-owned properties located on Block 3186, Lot 144 and Block 3438, Lot 63, in Community District 4, Borough of Brooklyn.

By letter dated November 23, 2015 and submitted to the Council on November 30, 2015 the New York City Department of Citywide Administrative Services withdrew the application.

SUBCOMMITTEE RECOMMENDATION

DATE: December 1, 2015

The Subcommittee recommends that the Land Use Committee approve the motion to file pursuant to withdrawal of the application by the Applicant.

In Favor: Cohen, Mealy , Rodriguez, Treyger

Against: *None* **Abstain:** *None*

COMMITTEE ACTION

DATE: December 10, 2015

The Committee recommends that the Council approve the attached resolution.

In Favor: Greenfield, Gentile, Palma, Arroyo, Garodnick, Mealy, Mendez, Rodriguez, Koo, Lander, Levin, Williams, Wills, Richards, Barron, Cohen, Kallos, Reynoso, Torres, Treyger

Against: *None* **Abstain:** *None*

In connection herewith, Council Members Greenfield and Dickens offered the following resolution:

Res. No. 950

Resolution approving a motion to file pursuant to withdrawal of the application by the Applicant regarding the decision of the City Planning Commission on ULURP No. C 150339 PPK, for the disposition of two (2) city-owned properties located on Block 3186, Lot 144 and Block 3438, Lot 63, in Community District 4, Borough of Brooklyn (L.U. No. 307).

By Council Members Greenfield and Dickens.

WHEREAS, the City Planning Commission filed with the Council on November 6, 2015 its decision dated November 2, 2015 (the "Decision") on the application submitted pursuant to Section 197-c of the New York City Charter by the New York City Department of Citywide Administrative Services for the disposition

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of two (2) city-owned properties located on Block 3186, Lot 144 and Block 3438, Lot 63, pursuant to zoning, in Community District 4, Borough of Brooklyn (ULURP No. C 150339 PPK) (the "Application");

WHEREAS, by submission dated November 23, 2015 and submitted to the Council on November 30, 2015, the Applicant withdrew the application.

RESOLVED:

The Council approves the motion to file pursuant to withdrawal in accord with Rules 6.40a and 11.80 of the Rules of the Council.

DAVID G. GREENFIELD, *Chairperson*; VINCENT J. GENTILE, ANNABEL PALMA, MARIA del CARMEN ARROYO, DANIEL R. GARODNICK, DARLENE MEALY, ROSIE MENDEZ, YDANIS A. RODRIGUEZ, PETER A. KOO, BRADFORD S. LANDER, STEPHEN T. LEVIN, JUMAANE D. WILLIAMS, RUBEN WILLS, DONOVAN J. RICHARDS, INEZ D. BARRON, ANDREW COHEN, BEN KALLOS, ANTONIO REYNOSO, RITCHIE J. TORRES, MARK TREYGER; Committee on Land Use, December 10, 2015.

Coupled to be Filed Pursuant to a Letter of Withdrawal.

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Land Use and had been favorably reported for adoption.

Report for L.U. No. 319

Report of the Committee on Land Use in favor of approving Application No. 20155378 SCK pursuant to Section 1732 of the New York City School Construction Authority Act, concerning the proposed site selection for a new, approximately 676-seat Public School Facility, located at 256 59th Street (Block 861, Lots 23, 29, 37, and 43), in the Borough of Brooklyn, Community School District No. 20, Community Board 7, Council District 38.

The Committee on Land Use, to which the annexed Land Use item was referred on December 16, 2015 and which same item was coupled with the resolution shown below, respectfully

REPORTS:

SUBJECT

BROOKLYN - CB 7**20155378 SCK**

Application pursuant to Section 1732 of the New York School Construction Authority Act, concerning the proposed site selection for a new, approximately 676-Seat Primary/Intermediate School facility, known as P.S./I.S. 746, to be located at 256 59th Street (Block 861, Lots 23, 29, 37 and 43), Borough of Brooklyn, in Community School District No. 20.

INTENT

To acquire four privately-owned vacant lots which when assembled would consist of approximately 47,000 square feet of lot area to construct a new, approximately 676-seat primary/intermediate school in the Sunset Park neighborhood of Brooklyn, serving pre-kindergarten through eighth grade.

PUBLIC HEARING**DATE:** December 14, 2015**Witnesses in Favor:** Two**Witnesses Against:** None**SUBCOMMITTEE RECOMMENDATION****DATE:** December 14, 2015

The Subcommittee recommends that the Land Use Committee approve the Site Plan.

In Favor: Koo, Palma, Mendez, Levin, Kallos**Against:** *None***Abstain:** *None***COMMITTEE ACTION****DATE:** December 15, 2015

The Committee recommends that the Council approve the attached resolution.

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In Favor: Greenfield, Gentile, Palma, Arroyo, Garodnick, Mendez, Rodriguez, Koo, Lander, Levin, Williams, Wills, Richards, Cohen, Kallos, Reynoso, Torres, Treyger

Against: *None*

Abstain: *None*

In connection herewith, Council Members Greenfield and Koo offered the following resolution:

Res. No. 951

Resolution approving the site plan for a new, approximately 676-Seat Pre-Kindergarten through 8th Grade School Facility, known as P.S./I.S. 746, to be located at 256 59th Street (Block 861, Lots 23, 29, 37 and 43), Community District 7, Borough of Brooklyn (Non-ULURP No. 20155378 SCK; Preconsidered L.U. No. 319).

By Council Members Greenfield and Koo.

WHEREAS, the New York City School Construction Authority submitted to the Council on December 7, 2015, a site plan pursuant to Section 1732 of the New York State Public Authorities Law for a new, approximately 676-Seat Pre-Kindergarten through 8th Grade School Facility, known as P.S./I.S. 746, to be located at 256 59th Street (Block 861, Lots 23, 29, 37 and 43) in the Sunset Park section of Brooklyn, Community District No. 7, Borough of Brooklyn, serving pre-kindergarten through 8th grade students in Community School District No. 20 (the "Site Plan");

WHEREAS, the Site Plan is subject to review and action by the Council pursuant to Section 1732 of the New York State Public Authorities Law;

WHEREAS, upon due notice, the Council held a public hearing on the Site Plan on December 14, 2015;

WHEREAS, the Council has considered the relevant environmental issues, including the Negative Declaration issued on December 3, 2015 (the "Negative Declaration"), and the Environmental Assessment Form dated December 3, 2015 (the "EAF") (SEQR Project Number 16-007);

WHEREAS, the Council has considered the land use implications and other policy issues relating to the Site Plan;

RESOLVED:

The Council finds that the action described herein will have no significant effect on the environment as set forth in the Negative Declaration and EAF.

Pursuant to Section 1732 of the Public Authorities Law, the Council approves the Site Plan.

DAVID G. GREENFIELD, *Chairperson*; VINCENT J. GENTILE, ANNABEL PALMA, MARIA del CARMEN ARROYO, DANIEL R. GARODNICK, ROSIE MENDEZ, YDANIS A. RODRIGUEZ, PETER A. KOO, BRADFORD S. LANDER, STEPHEN T. LEVIN, JUMAANE D. WILLIAMS, RUBEN WILLS, DONOVAN J. RICHARDS, ANDREW COHEN, BEN KALLOS, ANTONIO REYNOSO, RITCHIE J. TORRES, MARK TREYGER; Committee on Land Use, December 15, 2015.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report of the Committee on Rules, Privileges and Elections

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Rules, Privileges and Election and had been favorably reported for adoption.

Report for M-354

Report of the Committee on Rules, Privileges and Elections in favor of approving the appointment of Hope Knight as a member of the New York City Planning Commission.

The Committee on Rules, Privileges and Elections, to which the annexed preconsidered resolution was referred on December 16, 2015, respectfully

REPORTS:

Topic: *New York City Planning Commission – (Candidate for appointment upon the advice and consent of the Council)*

- **Hope Knight [Preconsidered-M-354]**

In a letter dated December 2, 2015, the Mayor formally submitted the name of Hope Knight to the Council of the City of New York, for its advice and consent, regarding her appointment to the City Planning Commission (“CPC”).

Pursuant to the *New York City Charter* (“*Charter*”) §192, there shall be a thirteen-member City Planning Commission, with seven appointments made by the Mayor (including the Chair), one by the Public Advocate, and one by each Borough President. [*Charter* §192(a)] All members, except the Chair, are subject to the advice and consent of the Council. [*Charter* §192(a)] Further, the *Charter* states that members are to be chosen for their independence, integrity, and civic commitment. [*Charter* §192(a)]

The *Charter* provides that CPC members shall serve for staggered five-year terms, except for the Chair, who as Director of the Department of City Planning (*Charter* §191), serves at the pleasure of the Mayor. [*Charter* §192(a)] For purposes of Chapter 68 of the *Charter* (Conflicts of Interest), CPC members, other than the Chair, shall not be considered regular employees of the City. [*Charter* §192(b)] There is no limitation on the number of terms a CPC member may serve. [*Charter* §192(a)] CPC members are prohibited from holding any other City office while they serve on the CPC. [*Charter* §192(b)] The Chair receives an annual salary of \$214,413. The CPC member designated to serve as the Vice-Chair receives an annual salary of \$65,121. The other CPC members receive an annual salary of \$54,150.

CPC is responsible for the following:

- CPC must engage in planning focused on the City’s orderly growth, improvement, and future development, which includes consideration of appropriate resources for housing, business, industry, recreation, and culture. [*Charter* §192(d)];
- CPC assists the Mayor and other officials in developing the ten-year capital strategy, the four-year capital program, as well as the annual *Statement of Needs*. [*Charter* §192(f)];
- CPC oversees and coordinates environmental reviews under the *City Environmental Quality Review* (“CEQR”), as mandated by state law (*Environmental Conservation Law* – Article 8). [*Charter* §192(e)];
- Every four years, the CPC must prepare and file with the Mayor, Council, Public Advocate, Borough Presidents and Community Boards, a zoning and planning report containing CPC’s Planning Policy, and in light of this policy, provide a proposal for implementing the policy, along with any associated recommended amendments, if any, to the Zoning Resolution. The report must also include the plans and studies CPC undertook or completed in the previous four years. [*Charter* §192(f)]; and
- CPC must review, and either approve or deny, any City proposal involving

the City's request to make acquisitions for office space and any requests for existing buildings for office use. [*Charter* §195]

CPC is also responsible for promulgating various rules, some of which consists of the following:

- It is CPC's responsibility to establish minimum standards for certifying the *Uniform Land Use and Review Procedure* ("ULURP") applications, which includes providing specific time periods for pre-certification review. [*Charter* §197-c (i)];
- The criteria associated with the selection of sites for capital projects is also established by CPC. [*Charter* §218 (a)];
- CPC establishes the minimum standards for the form and content of plans for the development of the City and boroughs. [*Charter* §197-a (b)]; and
- CPC also adopts rules that either list major concessions or establishes a procedure for determining whether a concession is defined as a *major concession*, as it relates to the act of City Agencies granting concessions. [*Charter* §374 (b)].

Hope Knight is scheduled to appear before the Committee on Rules, Privileges, and Elections on Tuesday, December 15, 2015. If appointed to the CPC, Ms. Hope, a resident of Manhattan, will succeed Bomee Jung and serve the remainder of five-year term, expiring on June 30, 2018.

Copies of the following for the candidate are annexed to this briefing paper: the candidate's résumé and the related message.

PROJECT STAFF

Charles W. Davis III, Director of Investigations
Diandra Johnson, Senior Legislative Investigator
Alycia Vassell, Legislative Clerk

(After interviewing the candidate and reviewing the submitted material, this Committee decided to approve the appointment of the nominee Hope Knight [Preconsidered M-354]; please see below for the Committee's approval and coupled resolution)

The Committee on Rules, Privileges and Elections respectfully reports:

Pursuant to § 192 of the *New York City Charter*, the Committee on Rules, Privileges and Elections, hereby approves the appointment by the Mayor of

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Hope Knight as a member of the New York City Planning Commission to serve for the remainder a five-year term that will expire on June 30, 2018.

This matter will be referred to the Committee on December 16, 2015.

Accordingly, this Committee recommends its adoption.

(The following is the text of Res. No. 952:)

Res. No. 952

RESOLUTION APPROVING THE APPOINTMENT BY THE MAYOR OF HOPE KNIGHT AS A MEMBER OF THE NEW YORK CITY PLANNING COMMISSION.

By Council Member Lander:

RESOLVED, that pursuant to § 192 of the *New York City Charter*, the Council does hereby approve the appointment by the Mayor of Hope Knight as a member of the New York City Planning Commission to serve for the remainder of a five-year term that will expire on June 30, 2018.

BRADFORD S. LANDER, *Chairperson*; DANIEL R. GARODNICK, MARGARET S. CHIN, DEBORAH L. ROSE, JUMAANE D. WILLIAMS, RAFAEL L. ESPINAL, Jr., MARK LEVINE, STEVEN MATTEO, MELISSA MARK-VIVERITO; Committee on Rules, Privileges and Elections, December 16, 2015.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Reports of the Committee on Technology

Report for Int. No. 908-A

Report of the Committee on Technology in favor of approving and adopting, as amended, a Local Law to amend the administrative code of the city of New York, in relation to the review of data requested through FOIL for inclusion on the open data portal.

The Committee on Technology, to which the annexed proposed amended local law was referred on September 17, 2015 (Minutes, page 3419), respectfully

REPORTS:

I. INTRODUCTION

On December 15, 2015, the Committee on Technology, chaired by Council Member James Vacca, will hold a vote on Proposed Int. No. 908-A, in relation to the review of data requested through FOIL for inclusion on the open data portal; and Proposed Int. No. 918-A, in relation to an open data law agency compliance examination. The Committee previously held a hearing on this legislation on October 1, 2015.

II. LOCAL LAW 11 OF 2012 – OPEN DATA LAW

On March 7, 2012, the City of New York enacted Local Law 11, generally referred to as the ‘Open Data Law.’ This law added a new Chapter 5 to Title 23 of the Administrative Code of the City of New York, entitled “Accessibility to Public Data Sets.”¹

The law mandated the creation of a single web portal through which agency “public data sets” could be made accessible to the public. The data sets are to conform to the technical standards published by the Department of Information Technology and Telecommunications (DoITT), in a format that permits automated processing and be updated as necessary to protect their integrity and usefulness. If a public data set cannot be made available prior to December 31, 2018, then the agency is required to report the reason and the date by which the agency expects such data set will be available.² The legislation charged DoITT with the responsibility of maintaining the web portal as well as an online forum to encourage feedback and discussion,³ although the Mayor’s Office of Data Analytics (MODA) has also played a significant role in its implementation.

III. OPEN DATA PORTAL IMPLEMENTATION

Open Data and FOIL

Prior to the creation of the Open Data Portal, the Freedom of Information Law (FOIL)⁴ process was one of the few mechanisms through which the public could obtain agency data. Now, however, when the data is already public and available on the portal, there can be a significant savings in time and effort for both the public and for FOIL officers. Yet, these FOIL requests sometimes uncover a data set that is required to be on the portal under the Open Data Law, but for some reason has not been posted or listed in the Open Data Plan. One such example occurred when an advocate placed a FOIL request with the Taxi and Limousine Commission (TLC) for their yellow taxi trip data, which he had seen used in previously in visual

demonstrations. The TLC agreed to provide him with this data (under the condition that he bring them a hard drive with at least 200GB capacity, on which to place the data), and did.⁵ Yet this data was almost certainly, under the requirements of the law, required to be on the portal and it was not only absent from the portal but also went entirely unmentioned in the Open Data Plan. Committee staff spoke with the relevant agencies to request that the data set be included and it has since been placed on the portal. While that particular instance was positively resolved, it did raise the possibility that FOIL requests can be a tool for identifying data that has been incorrectly excluded from the Open Data Portal, or which might not be required to be posted under current law but still merit voluntary posting due to public demand.

Compliance

In the course of this committee's hearings and discussions it has come across multiple public data sets that have seemingly been wrongly excluded from the Open Data Portal. The above mentioned taxi trip data is one example, but the committee has similarly uncovered other data sets which it believes have been wrongly overlooked for inclusion - including 311 Referral data and complaint data from the Mayor's Office of Media and Entertainment. The Administration and DoITT in particular, has been supportive and receptive to resolving these oversights when they are discovered but this process of random discovery is, at best, inefficient. Further, it is possible that even DoITT and MODA are unaware of the full scope of excluded data sets, since the current process relies on agency open data coordinators to declare which data sets they will be placing on the portal and it is unclear what, if any, internal checks exist to ensure full compliance. The committee is concerned that there may be a significant number of public data sets that are required to be on the portal, but, whether purposefully or accidentally, have been excluded by the relevant agencies.

Summary of Proposed Int. No. 908-A

Proposed Int. No. 908-A amends Section 23-502 of the administrative code to require agencies to review outgoing Freedom of Information Law (FOIL) responses which contain data, to determine if such data is part or whole of a public data set. It also requires statistical reporting on such reviews in the agency compliance plan.

Changes to Proposed Int. No. 908-A

In addition to technical amendments, Proposed Int. No. 908-A has been amended in the following manner:

- The bill now requires agencies to review FOIL responses for open data compliance.

- The bill now includes a requirement to report, in compliance plan updates, on the number of FOIL responses that led to additional data being made available on the portal.

Summary of Proposed Int. No. 916-A

Proposed Int. No. 916-A is an unconsolidated law requiring a series of examinations and verifications of the compliance level of certain agencies with the requirement to post public data sets. A series of annual examinations and verifications of no less than three Mayoral agencies, in a process approved by the Commissioner of Investigation, would be conducted, followed by a final report in 2019 on the city's overall compliance. It further requires the findings and recommendations resulting from these examinations to be reported to the Council.

Changes to Proposed Int. No. 916-A

In addition to technical amendments, Proposed Int. No. 916-A has been amended in the following manner:

- The bill now requires examinations and verifications of mayoral agencies to be conducted by an office or agency to be designated by the Mayor.
- The examinations and verifications are required to be conducted in accordance with a process approved by the Commissioner of Investigation.
- The agencies to be examined now include the Department of Housing Preservation and Development, the Department of Environmental Protection, the Fire Department and the Department of Small Business Services.
- The office or agency conducting the examinations will be required to accept suggestions from the public as to possible undisclosed public data sets.

¹ NYC Admin. Code §§23-501 - 23-506

² NYC Admin. Code §23-502

³ NYC Admin. Code §23-503

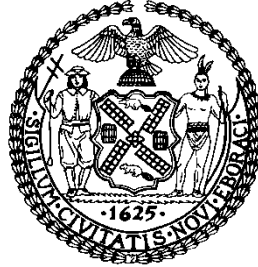
⁴ NYS Public Officers Law §§84-90

⁵ FOILing NYC's Taxi Trip Data, http://chriswhong.com/open-data/foil_nyc_taxi/

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(The following is the text of the Fiscal Impact Statement for Int. No. 908-A:)



THE COUNCIL OF THE CITY OF
 NEW YORK
 FINANCE DIVISION
 LATONIA MCKINNEY,
 DIRECTOR
 FISCAL IMPACT STATEMENT

PROPOSED INTRO. NO.: 908-A
 COMMITTEE: Technology

TITLE: A Local Law to amend the administrative code of the city of New York, in relation to the review of data requested through FOIL for inclusion on the open data portal

Sponsor: By Council Members Palma and Mendez

SUMMARY OF LEGISLATION: Proposed Intro. 908-A would require agencies to review Freedom of Information Law requests that include the release of data to determine if they consist of public data sets that should be included on the City's Open Data Portal.

EFFECTIVE DATE: This local law would take effect immediately.

FISCAL YEAR IN WHICH FULL FISCAL IMPACT ANTICIPATED: FY2017

FISCAL IMPACT STATEMENT:

| | Effective FY16 | FY Succeeding Effective FY17 | Full Fiscal Impact FY17 |
|------------------|-------------------|---------------------------------|----------------------------|
| Revenues (+) | \$0 | \$0 | \$0 |
| Expenditures (-) | \$0 | \$0 | \$0 |
| Net | \$0 | \$0 | \$0 |

IMPACT ON REVENUES: It is estimated that there would be no impact on revenues resulting from the enactment of this legislation.

IMPACT ON EXPENDITURES: It has yet to be determined if City Agencies with a high volume of FOIL requests that involve the release of data will need an additional Full-Time Equivalent position to assist with facilitating the review and processing of incoming and outgoing requests. It is expected that agencies will

comply with this law using existing resources.

SOURCE OF FUNDS TO COVER ESTIMATED COSTS: General Fund

SOURCE OF INFORMATION: NYC Council Finance Division
Office of Management and Budget

ESTIMATE PREPARED BY: Nathan Toth, Deputy Directory, New York City
Council Finance Division

ESTIMATE REVIEWED BY: Rebecca Chasan, Assistant Counsel, New York
City Council Finance Division
Tanisha Edwards, Chief Counsel, New York
City Council Finance Division

LEGISLATIVE HISTORY: This legislation was introduced as Intro. No. 908 by the Council on September 17, 2015 and referred to the Committee on Technology. A hearing was held by the Committee on October 1, 2015 and the legislation was laid over. Intro. 908 was subsequently amended, and the amended version, Proposed Intro. No. 908-A will be considered by the Committee on Technology on December 15, 2015. Upon a successful vote by the Committee, Proposed Intro. 908-A will be submitted to the full Council for a vote on December 16, 2015.

DATE PREPARED: December 15, 2015

(For text of Int No. 916-A and its Fiscal Impact Statement, please see the Report of the Committee on Technology for Int No. 916-A printed in these Minutes)

Accordingly, this Committee recommends the adoption of Int Nos. 908-A and 916-A.

(The following is the text of Int. No. 908-A:)

Int. No. 908-A

By Council Members Palma, Mendez, Vacca, Constantinides, Kallos and Vallone.

A Local Law to amend the administrative code of the city of New York, in relation to the review of data requested through FOIL for inclusion on the open data portal.

Be it enacted by the Council as follows:

Section 1. Section 23-502 of the administrative code of the city of New York is amended to add a new subdivision f to read as follows:

f. Agencies shall review responses to freedom of information law requests that include the release of data to determine if such responses consist of or include public data sets that have not yet been included on the single web portal or the inclusion of which on the single web portal is not provided for in the compliance plan prepared pursuant to section 23-506. Each agency shall disclose in the update to such compliance plan the total number, since the last update, of such agency's freedom of information law responses that included the release of data, the total number of such responses determined to consist of or include a public data set that had not yet been included on the single web portal and the total number of such responses that resulted in voluntarily disclosed information being made accessible through the single web portal.

§ 2. This local law shall take effect immediately.

JAMES VACCA, *Chairperson*; ANNABEL PALMA, DAVID G. GREENFIELD, BARRY S. GRODENCHIK, JOSEPH C. BORELLI; Committee on Technology, December 15, 2015.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for Int. No. 916-A

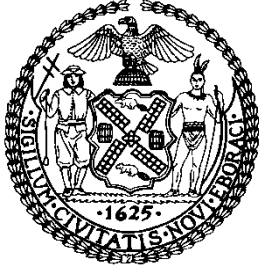
Report of the Committee on Technology in favor of approving and adopting, as amended, a Local Law in relation to an open data law agency compliance examination.

The Committee on Technology, to which the annexed proposed amended local law was referred on September 17, 2015 (Minutes, page 3419), respectfully

REPORTS:

(For text of report, please see the Report for Int. No. 908-A printed above in the Report of the Committee on Technology section of this meeting.)

The following is the text of the Fiscal Impact Statement for Int. No. 916-A:



**THE COUNCIL OF THE CITY OF
NEW YORK
FINANCE DIVISION**

**LATONIA MCKINNEY,
DIRECTOR**

FISCAL IMPACT STATEMENT

**PROPOSED INTRO. NO.: 916-A
COMMITTEE: Technology**

TITLE: A Local Law in relation to an open data law agency compliance examination
Sponsor: By Council Members Vacca and Koo

SUMMARY OF LEGISLATION: Proposed Intro. 916-A would require the Mayor to designate an office or agency to present a plan to the Commissioner of Investigation on conducting an examination and verification agency compliance with the requirements of publishing public data sets on the City's Open Data Portal. The bill would also require such agency or office to conduct an examination and verification of compliance of at least three agencies to assess their compliance by December 1 of each year for three years. The findings of the compliance reviews would then be described in a report that must be presented to the Mayor and the Council by December 1, 2019.

EFFECTIVE DATE: This local law would take effect immediately.

FISCAL YEAR IN WHICH FULL FISCAL IMPACT ANTICIPATED: FY2017

FISCAL IMPACT STATEMENT:

| | Effective FY16 | FY Succeeding Effective FY17 | Full Fiscal Impact FY17 |
|-------------------------|---------------------------|---|------------------------------------|
| Revenues (+) | \$0 | \$0 | \$0 |
| Expenditures (-) | \$40,625 | \$81,250 | \$81,250 |
| Net | \$0 | \$0 | \$0 |

IMPACT ON REVENUES: It is estimated that there would be no impact on

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revenues resulting from the enactment of this legislation.

IMPACT ON EXPENDITURES: The entity designated by the Mayor is anticipated to need 1 additional Full-Time Employee dedicated to meeting the requirements set forth under this legislation. The estimated cost for this additional person would be \$65,000 plus an added 25 percent for fringe benefits annually. Overall it is estimated that the impact would be an additional \$81,250 per year in expenditures once this bill becomes law.

SOURCE OF FUNDS TO COVER ESTIMATED COSTS: General Fund

SOURCE OF INFORMATION: NYC Council Finance Division
Office of Management and Budget

ESTIMATE PREPARED BY: Nathan Toth, Deputy Directory, New York City
Council Finance Division

ESTIMATE REVIEWED BY: Rebecca Chasan, Assistant Counsel, New York
City Council Finance Division
Tanisha Edwards, Chief Counsel, New York
City Council Finance Division

LEGISLATIVE HISTORY: This legislation was introduced as Intro. No. 916 by the Council on September 17, 2015 and referred to the Committee on Technology. A hearing was held by the Committee on October 1, 2015 and the legislation was laid over. Intro. 916 was subsequently amended, and the amended version, Proposed Intro. No. 916 -A will be considered by the Committee on Technology on December 15, 2015. Upon a successful vote by the Committee, Proposed Intro. 916 -A will be submitted to the full Council for a vote on December 16, 2015.

DATE PREPARED: December 15, 2015

Accordingly, this Committee recommends its adoption, as amended.

(The following is the text of Int. No. 916-A:)

Int. No. 916-A

By Council Members Vacca, Koo, Constantinides, Greenfield, Kallos, Mealy and Vallone.

A Local Law in relation to an open data law agency compliance examination.

Be it enacted by the Council as follows:

Section 1. Open data law agency compliance examination. a. An office or agency designated by the mayor shall conduct a series of examinations and verifications, as described in subdivision c, and make recommendations to improve the disclosure and inclusion of all public data sets required to be on the single web portal pursuant to section 23-502 of the administrative code of the city of New York.

b. Within 60 days of the effective date of this local law, an office or agency designated by the mayor shall present to the commissioner of investigation a plan for conducting the examinations and verifications described in subdivision c. The commissioner of investigation shall review such plan to ensure that it conforms with either a generally accepted auditing process or a process that the department of investigation would itself use in such an examination. The commissioner of investigation shall report to both the mayor and the council when a plan has been approved. The office or agency designated by the mayor may amend the plan with the approval of the commissioner of investigation.

c. Not later than December 1, 2016, and each December 1 thereafter for the next two years, the office or agency designated by the mayor shall conduct an examination and verification of the compliance with the requirements of subdivision a of section 23-502 of the administrative code of the city of New York, of no less than three mayoral agencies and submit the findings of such examination and verification to the mayor, the council and the examined mayoral agencies. Such findings shall include a list of all public data sets that such mayoral agencies did not make available on the single web portal in accordance with subdivision a of section 23-502 of the administrative code of the city of New York or disclose in the agency compliance plan required by section 23-506 of the administrative code of the city of New York as of the date of the findings, as well as a description of any deviations in the examination and verification process from the plan approved pursuant to subdivision b. For the findings due December 1, 2016, the mayoral agencies examined shall at a minimum consist of the department of sanitation, the department of correction and the department of housing preservation and development. For the findings due December 1, 2017, the mayoral agencies examined shall at a minimum consist of the department of buildings, the department of environmental protection and the fire department. For the findings due December 1, 2018, the mayoral agencies examined shall at a minimum consist of the business integrity commission, the department of transportation and the department of small business services. In preparing such findings, the office or agency designated by the mayor shall accept suggestions from the public as to possible public data sets within mayoral agencies that have not yet been disclosed.

d. Not later than December 1, 2019, the office or agency designated by the mayor shall submit a written report to the mayor and the council describing the city's compliance with the requirements of subdivision a of section 23-502 of the administrative code of the city of New York, including a complete list of public data sets discovered by the office or agency designated by the mayor that were not previously made available on the single web portal or disclosed in the agency compliance plan and recommendations to improve the disclosure and inclusion of all public data sets required to be on the single web portal. In preparing this report, the office or agency designated by the mayor shall also accept suggestions from the

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public as to possible public data sets within mayoral agencies that have not yet been disclosed.

e. The report and findings required by this local law shall be posted on the city's website no later than ten days after being submitted.

§ 2. This local law takes effect immediately.

JAMES VACCA, *Chairperson*; ANNABEL PALMA, DAVID G. GREENFIELD, BARRY S. GRODENCHIK, JOSEPH C. BORELLI; Committee on Technology, December 15, 2015.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Reports of the Committee on Transportation

Report for Int. No. 603-A

Report of the Committee on Transportation in favor of approving and adopting, as amended, a Local Law to amend the administrative code of the city of New York, in relation to increasing civil penalties for leaving the scene of an incident without reporting.

The Committee on Transportation, to which the annexed proposed amended local law was referred on December 17, 2014 (Minutes, page 4550), respectfully

REPORTS:

INTRODUCTION

On December 15, 2015, the Committee on Transportation, chaired by Council Member Ydanis Rodriguez, held a hearing on Int. No. 603-A, a Local Law in relation to increasing civil penalties for leaving the scene of an incident without reporting; and Int. No. 604-A, a Local Law in relation to reporting information related to leaving the scene of an incident without reporting. During the first hearing on these bills on December 2, 2015, the Committee heard testimony from the New York City Police Department and other interested stakeholders.

BACKGROUND

Drivers leaving the scene of a motor vehicle incident, also referred to as "hit-and-runs," pose a significant danger to the City's pedestrians, cyclists, and fellow

motorists. Despite efforts to reduce traffic fatalities, hit-and-run collisions continue to kill and injure New Yorkers. Nationally, one in five pedestrians killed in 2013 were victims of a hit-and-run.¹ The New York City Police Department's ("NYPD") Collision Investigation Squad, which investigates traffic crashes involving critical injury or death, investigated 58 "hit-and-run" cases in 2012, of which 15 resulted in an arrest.² In the first eight months of 2014, at least seven individuals were killed in hit-and-run incidents in New York City.³ And in the first seven months of 2015, hit-and-run drivers killed at least 13 pedestrians and cyclists.⁴ According to the first report provided by the NYPD pursuant to Local Law 5 of 2014—which requires the City to report on hit-and-run crashes each quarter—there were 10 hit-and-run incidents in the third quarter of 2015, five of which led to an arrest.

Under New York State law, any driver who knows or should know that they have caused property damage or physical injury with their vehicle is required to remain on the scene in order to provide the property's owner or the injured party with their insurance and personal contact information.⁵ In the case of property damage, if the owner is not present at the time of the incident, the driver must go to the nearest police station or officer as soon as they are physically able to report the incident and provide them with all required information.⁶ If a person was injured, a driver must also report the incident to law enforcement and provide such information to a police officer.⁷

Failure to remain on the scene and report in the event of property damage is deemed a traffic infraction under State law, punishable by a fine of up to \$250 and up to 15 days imprisonment.⁸ Hit-and-runs causing physical injury can result in criminal charges ranging from a class A misdemeanor and a fine of up to \$1,000, to a class E felony and a fine of up to \$2,500.⁹ However, if the incident causes death, a driver leaving the scene can be charged with a class D felony, which is punishable by up to seven years imprisonment and a fine of up to \$5,000.¹⁰ Drivers convicted of leaving the scene of an incident where a personal injury occurred will have their license revoked.¹¹

Moreover, as the criminal penalties for leaving the scene of an incident are lower than that of penalties for driving while intoxicated or impaired, they may provide an incentive for some drivers to flee following an incident.¹² For example, a driver who leaves the scene after causing physical injury likely only faces a class A misdemeanor with a maximum penalty of one year imprisonment, but if they remained on the scene and were found to be intoxicated or impaired, could be charged with a class E felony and face four years imprisonment.¹³ Additionally, a driver convicted of vehicular manslaughter faces a class D or C felony, while the maximum penalty for leaving the scene of an incident resulting in a death is only a class D felony.¹⁴

The State Legislature attempted to remedy some of these concerns in 2005 by making it a class D felony for a person to leave the scene of a crash resulting in a death and increasing the penalty for those who leave the scene when personal injury results from a B misdemeanor to an A misdemeanor, but did not amend the burden of proof required in prosecuting such cases.¹⁵ In June 2015, the State Legislature passed a bill that would create the offense of aggravated leaving the scene of an incident without reporting; however, the legislation has drawn criticism from district attorneys

and traffic safety advocates because of the conditions it imposes on when the charge may be applied.¹⁶ The bill was vetoed by the Governor on December 11, 2015.¹⁷

This session, the Council has passed several pieces of legislation directly related to hit-and-runs. In January 2014, the Council overrode the veto of former Mayor Michael Bloomberg to require that the NYPD report quarterly on hit-and-runs beginning in the third quarter of 2015.¹⁸ Each report must contain the number of hit-and-run incidents resulting in critical injury, the number of such cases closed, and the number of incidents closed without an arrest being made.¹⁹ Additionally, the NYPD is required to provide the Speaker of the Council with a brief summary of steps taken to investigate hit-and-runs. In May 2014, the Council adopted a resolution calling on the State Legislature to remedy several deficiencies in the law regarding leaving the scene of an incident.²⁰ Finally, in September 2014, the Council passed legislation imposing civil penalties on hit-and-run drivers, in addition to any penalties imposed under State law.²¹ As the burden of proof required in an administrative proceeding in order to impose a civil penalty—generally a preponderance of evidence—is a lesser standard than is required in a criminal matter, it is arguably less difficult to impose warranted penalties under this law than to successfully bring charges under State law. Int. No. 603 would raise these civil penalties for repeat offenders and Int. No. 604 would require that information about any civil penalties imposed be included in the quarterly “hit-and-run” report required by Local Law 5 of 2014.

ANALYSIS OF INT. NO. 603-A

Section 19-191 of the Code imposes civil penalties on drivers for leaving the scene of an incident without reporting (“hit-and-run”) as required by State Vehicle and Traffic Law. Section one of Int. No. 603-A would amend subdivision a of section 19-191 by increasing the minimum penalty for a hit-and-run causing property damage from not more than \$500, to a range of \$500 to \$1,000. Section one also amends subdivision a to impose civil penalties of \$1,000 to \$2,000 for second or subsequent hit-and-runs causing property damage.

Subdivision b would be amended to provide for civil penalties for \$1,000 to \$5,000 for second or subsequent hit-and-runs causing personal injury and penalties of \$10,000 to \$15,000 for repeat offenses causing serious personal injury. For hit-and-runs causing death, the penalties for a first offense would be raised from a range of \$5,000 to \$10,000 up to a range of \$10,000 or \$15,000. Subdivision b would also be amended to provide that for civil penalties of from \$15,000 to \$20,000 for repeat offenses causing death.

Section two states that the local law would take effect 90 days after its enactment.

ANALYSIS OF INT. NO. 604-A

Subdivision c of Section 14-153 of the Code, as amended by Local Law 5 of 2014, requires the NYPD to provide a quarterly report on hit-and-run incidents. Section one of Int. No. 604-A would amend subdivision c by requiring reporting on the number notices of violation issued pursuant to section 19-191 of the Code, which

imposes civil penalties on drivers for leaving the scene of an incident without reporting as required by State Vehicle and Traffic Law, in incidents resulting in critical injury.

Section two would add a new subdivision d to section 14-153 requiring reporting on a broader array of hit-and-run incidents beginning July 1, 2016 and each year thereafter by May 1. New subdivision d would require that NYPD provide to the Council and post on its website information on: 1) the number of complaints recorded for hit-and-runs resulting in property damage, personal injury, or death; and 2) the number of hit-and-runs resulting in personal injury or death that NYPD closed during the prior year resulting in an arrest.

Section three states that the local law would take effect 180 days after its enactment.

UPDATE

On December 15, 2015, the Committee on Transportation passed Int. No. 603-A and Int. No. 604-A by a vote of thirteen in the affirmative and zero in the negative, with zero abstentions.

¹ National Highway Traffic Safety Administration, *Traffic Safety Facts* (Apr. 2014), available at <http://www-nrd.nhtsa.dot.gov/Pubs/812124.pdf>.

² N.Y.C. Council Committees on Public Safety and Transportation, Testimony of Inspector Paul Ciorra, Sept. 30, 2013, available at <http://legistar.council.nyc.gov>.

³ Brad Aaron, *Hit-and-Run Drivers Killed Two People in NYC This Weekend*, Streetsblog, May 12, 2014, available at <http://www.streetsblog.org/2014/05/12/hit-and-run-drivers-killed-two-people-in-nyc-this-weekend/>; Denis Slattery, et al, *Man killed by hit-and-run driver in Brooklyn*, N.Y. DAILY NEWS, Jun. 28, 2014, available at <http://www.nydailynews.com/new-york/man-killed-hit-and-run-driver-brooklyn-article-1.1847474>; Joseph Matos and Thomas Tracy, *Man killed in hit-and-run on Queens street*, N.Y. DAILY NEWS, Aug. 18, 2014, available at <http://www.nydailynews.com/new-york/nyc-crime/man-killed-hit-and-run-queens-street-article-1.1907061>.

⁴ <http://www.streetsblog.org/2015/09/10/nypd-and-electeds-idle-as-nycs-hit-and-run-epidemic-claims-another-life/>

⁵ N.Y. Vehicle and Traffic Law §§ 600(1) and (2).

⁶ *Id.*

⁷ *Id.*

⁸ *Id.* at § 600(1)(b).

⁹ *Id.* at § 600(2)(c).

¹⁰ *Id.*

¹¹ *Id.* at § 510.

¹² N.Y. Vehicle and Traffic Law § 1192; John M. Annese, *11 days later, driver remains at large in Staten Island hit-run tragedy*, Feb. 23, 2012, STATEN ISLAND ADVANCE, available at http://www.silive.com/news/index.ssf/2012/02/11_days_later_driver_remains_a.html.

¹³ N.Y. Vehicle and Traffic Law § 1193.

¹⁴ N.Y. Penal Law §§ 125.12 and 125.13.

¹⁵ L.2005, c. 49, § 1, eff. May 24, 2005.

¹⁶ 2015 N.Y. Assembly Bill A5266; 2015 N.Y. Senate Bill S4747.

¹⁷ *Id.*

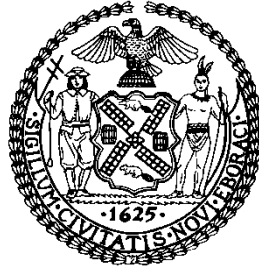
¹⁸ Int. No. 1055, L.L. 5 of 2014.

¹⁹ *Id.*

²⁰ Res. No. 51.

²¹ Int. No. 371-A, L.L. 50 of 2014.

(The following is the text of the Fiscal Impact Statement for Int. No. 603-A:)



**THE COUNCIL OF THE CITY OF
NEW YORK
FINANCE DIVISION**

**LATONIA MCKINNEY,
DIRECTOR**

FISCAL IMPACT STATEMENT

**PROPOSED INTRO. NO.: 603-A
COMMITTEE: Transportation**

TITLE: A Local Law to amend the administrative code of the city of New York, in relation to increasing civil penalties for leaving the scene of an incident without reporting.

Sponsor: By Council Members Van Bramer, Rodriguez, Chin, Gibson, Koo, Lander, Mendez, Richards, Rose, Vallone, Rosenthal, Williams, Kallos, Reynoso, Menchaca, Torres, Cabrera, Cohen, Levine, Constantinides, Koslowitz, Ferreras-Copeland, Greenfield, Levin, Espinal, Cumbo, Vacca, Garodnick, Deutsch, Johnson and Ulrich

SUMMARY OF LEGISLATION: In 2014, the Council enacted Local Law 50, which instituted civil penalties for leaving the scene of a motor vehicle incident without reporting (hit and run). This legislation would increase those civil penalties. For a first offense involving property damage, the legislation would raise the penalty from \$500 to a range between \$500 and \$1,000. This legislation would also require repeat offenders to pay higher civil penalties between \$1,000 and \$2,000. For incidents involving physical injury to another person, the legislation would impose a civil penalty of \$1,000 to \$2,000 for the first violation and \$2,000 to \$5,000 for subsequent violations, and if the physical injury is a serious physical injury the penalty would be \$2,000 to \$10,000 for the first violation and \$10,000 to \$15,000 for subsequent violations. Also, with respect to motor vehicle incidents involving death, a first offense would be subject to civil penalties between \$10,000 and \$15,000 and a repeat offender would be subject to a penalty of \$15,000 to \$20,000. All fines imposed under this legislation would be recoverable by the Environmental Control Board.

EFFECTIVE DATE: This local law would take effect ninety days after it becomes law.

FISCAL YEAR IN WHICH FULL FISCAL IMPACT ANTICIPATED: FY2017**FISCAL IMPACT STATEMENT:**

| | Effective FY16 | FY Succeeding Effective FY17 | Full Fiscal Impact FY17 |
|-------------------------|---------------------------|---|------------------------------------|
| Revenues (+) | \$0 | \$0 | \$0 |
| Expenditures (-) | \$0 | \$0 | \$0 |
| Net | \$0 | \$0 | \$0 |

IMPACT ON REVENUES: Because this legislation is intended as a deterrent to would-be violators of the vehicle and traffic law and full compliance is anticipated, it is estimated that there would be no impact on revenues resulting from the enactment of this legislation.

IMPACT ON EXPENDITURES: Because the Department would use existing resources to implement this local law, it is anticipated that there would be minimal to no impact on expenditures resulting from the enactment of this legislation.

SOURCE OF FUNDS TO COVER ESTIMATED COSTS: N/A

SOURCE OF INFORMATION: NYC Council Finance Division
Mayor's Office of Legislative Affairs

ESTIMATE PREPARED BY: Rui Xu, Legislative Financial Analyst, New York City Council Finance Division

ESTIMATE REVIEWED BY: Chima Obichere, Unit Head, New York City Council Finance Division
Nathan Toth, Deputy Director, New York City Council Finance Division
Rebecca Chasan, Assistant Counsel, New York City Council Finance Division
Tanisha Edwards, Chief Counsel, New York City Council Finance Division

LEGISLATIVE HISTORY: This legislation was introduced as Intro. No. 603 by the Council on December 17, 2014 and referred to the Committee on Transportation. A hearing was held by the Committee on December 2, 2015 and the legislation was laid over. Intro. 603 was subsequently amended, and the

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amended version, Proposed Intro. No. 603-A, will be considered by the Committee on Transportation on December 15, 2015. Upon a successful vote by the Committee, Proposed Intro. 603-A will be submitted to the full Council for a vote on December 16, 2015.

DATE PREPARED: December 11, 2015

(For text of Int No. 604-A and its Fiscal Impact Statement, please see the Report of the Committee on Technology for Int No. 604-A printed in these Minutes)

Accordingly, this Committee recommends the adoption of Int Nos. 603-A and 604-A.

(The following is the text of Int. No. 603-A:)

Int. No. 603-A

By Council Members Van Bramer, Rodriguez, Chin, Gibson, Koo, Lander, Mendez, Richards, Rose, Vallone, Rosenthal, Williams, Kallos, Reynoso, Menchaca, Torres, Cabrera, Cohen, Levine, Constantinides, Koslowitz, Ferreras-Copeland, Greenfield, Levin, Espinal, Cumbo, Vacca, Garodnick, Deutsch, Johnson, Dromm, Mealy and Ulrich.

A Local Law to amend the administrative code of the city of New York, in relation to increasing civil penalties for leaving the scene of an incident without reporting.

Be it enacted by the Council as follows:

Section 1. Subdivisions a and b of section 19-191 of the administrative code of the city of New York, as added by local law number 50 for the year 2014, are amended to read as follows:

a. Except as provided in the vehicle and traffic law, in addition to or as an alternative to any penalties assessed thereunder, any driver who, knowing or having cause to know that damage has been caused to the real property or the personal property of another due to an incident involving the driver's motor vehicle, leaves the scene of an incident without complying with all of the provisions of paragraph a of subdivision one of section six hundred of the vehicle and traffic law, shall be liable for a civil penalty, recoverable at the environmental control board, of not [more than] *less than five hundred dollars nor more than one thousand dollars for the first violation and not less than one thousand dollars nor more than two thousand dollars for a second or subsequent violation.*

b. Except as provided in the vehicle and traffic law, in addition to or as an alternative to any penalties assessed thereunder, any driver who, knowing or having cause to know that physical injury has been caused to another person due to an incident involving the driver's motor vehicle, leaves the scene of an incident without complying with all of the provisions of paragraph a of subdivision two of section six hundred of the vehicle and traffic law, shall be liable for a civil penalty, recoverable at the environmental control board, of not less than one thousand dollars nor more than two thousand dollars *for the first violation and not less than two thousand dollars nor more than five thousand dollars for a second or subsequent violation*, except where such injury is a serious physical injury, such driver shall be liable for a civil penalty, recoverable at the environmental control board, of not less than two thousand dollars nor more than ten thousand dollars *for the first violation and not less than ten thousand dollars nor more than fifteen thousand dollars for a second or subsequent violation*, and where such injury results in death, such driver shall be liable for a civil penalty, recoverable at the environmental control board, of not less than [five] *ten* thousand dollars nor more than [ten] *fifteen* thousand dollars *for the first violation and not less than fifteen thousand dollars nor more than twenty thousand dollars for a second or subsequent violation*.

§ 2. This local law takes effect 90 days after it becomes law.

YDANIS A. RODRIGUEZ, *Chairperson*; DANIEL R. GARODNICK, JAMES VACCA, MARGARET S. CHIN, STEPHEN T. LEVIN, DEBORAH L. ROSE, JAMES G. VAN BRAMER, DAVID G. GREENFIELD, COSTA G. CONSTANTINIDES, CARLOS MENCHACA, I. DANEEK MILLER, ANTONIO REYNOSO; DONOVAN J. RICHARDS; Committee on Transportation, December 15, 2015.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for Int. No. 604-A

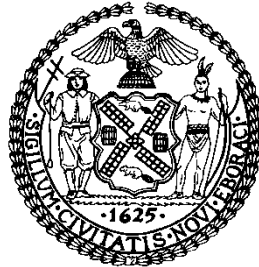
Report of the Committee on Transportation in favor of approving and adopting, as amended, a Local Law to amend the administrative code of the city of New York, in relation to reporting information related to leaving the scene of an incident without reporting.

The Committee on Transportation, to which the annexed proposed amended local law was referred on December 17, 2014 (Minutes, page 4551), respectfully

REPORTS:

(For text of report, please see the Report of the Committee on Transportation for Int No. 603-A printed in these Minutes)

The following is the text of the Fiscal Impact Statement for Int. No. 604-A:



**THE COUNCIL OF THE CITY OF
NEW YORK
FINANCE DIVISION**

**LATONIA MCKINNEY,
DIRECTOR**

FISCAL IMPACT STATEMENT

**PROPOSED INTRO. NO.: 604-A
COMMITTEE: Transportation**

TITLE: A Local Law to amend the administrative code of the city of New York, in relation to reporting information related to leaving the scene of an incident without reporting.

Sponsor: By Council Members Van Bramer, Rodriguez, Chin, Gibson, Koo, Lander, Mendez, Rose, Vallone, Rodriguez, Williams, Kallos, Reynoso, Menchaca, Richards, Torres, Cabrera, Levine, Constantinides, Koslowitz, Ferreras-Copeland, Greenfield, Levin, Espinal, Cumbo, Miller, Vacca, Deutsch, Johnson and Ulrich

SUMMARY OF LEGISLATION: In 2014, the Council enacted Local Law 50, which instituted civil penalties for leaving the scene of a motor vehicle incident without reporting (hit and run). In addition, in 2013, the Council enacted Local Law 5 which required the New York Police Department (NYPD) to provide quarterly reports on the number of hit and run incidents in the City.

This legislation would require that the NYPD include in its quarterly report the number of notices of violation issued pursuant to Local Law 50. The legislation would also institute a new annual reporting requirement on the NYPD. The report, which would be issued to the Speaker and posted on the NYPD's website no later than May 1st of each year, would provide information regarding the number of complaints for leaving the scene involving property damage, personal injury, or death, as well as the number of such complaints that were closed as a result of an arrest.

EFFECTIVE DATE: This local law would take effect one hundred and eighty days after it becomes law.

FISCAL YEAR IN WHICH FULL FISCAL IMPACT ANTICIPATED: FY2017**FISCAL IMPACT STATEMENT:**

| | Effective FY16 | FY Succeeding Effective FY17 | Full Fiscal Impact FY17 |
|-------------------------|---------------------------|---|------------------------------------|
| Revenues (+) | \$0 | \$0 | \$0 |
| Expenditures (-) | \$0 | \$0 | \$0 |
| Net | \$0 | \$0 | \$0 |

IMPACT ON REVENUES: It is estimated that there would be no impact on revenues resulting from the enactment of this legislation.

IMPACT ON EXPENDITURES: Because the NYPD would use existing resources to implement this local law, it is anticipated that there would be no impact on expenditures resulting from the enactment of this legislation.

SOURCE OF FUNDS TO COVER ESTIMATED COSTS: N/A

SOURCE OF INFORMATION: NYC Council Finance Division
Mayor's Office of Legislative Affairs

ESTIMATE PREPARED BY: Rui Xu, Legislative Financial Analyst, New York City Council Finance Division

ESTIMATE REVIEWED BY: Chima Obichere, Unit Head, New York City Council Finance Division
Nathan Toth, Deputy Director, New York City Council Finance Division
Rebecca Chasan, Assistant Counsel, New York City Council Finance Division
Tanisha Edwards, Chief Counsel, New York City Council Finance Division

LEGISLATIVE HISTORY: This legislation was introduced as Intro. No. 604 by the Council on December 17, 2014 and referred to the Committee on Transportation. A hearing was held by the Committee on December 2, 2015 and the legislation was laid over. Intro. 604 was subsequently amended, and the amended version, Proposed Intro. No. 604-A will be considered by the Committee on Transportation on December 15, 2015. Upon a successful vote by the Committee, Proposed Intro. 604-A will be submitted to the full Council for a vote

December 16, 2015

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on December 16, 2015.

DATE PREPARED: December 11, 2015

Accordingly, this Committee recommends its adoption, as amended.

(The following is the text of Int. No. 604-A:)

Int. No. 604-A

By Council Members Van Bramer, Rodriguez, Chin, Gibson, Koo, Lander, Mendez, Rose, Vallone, Williams, Kallos, Reynoso, Menchaca, Richards, Torres, Cabrera, Levine, Constantinides, Koslowitz, Ferreras-Copeland, Greenfield, Levin, Espinal, Cumbo, Miller, Vacca, Deutsch, Johnson, Dromm, Rosenthal, Cohen and Ulrich.

A Local Law to amend the administrative code of the city of New York, in relation to reporting information related to leaving the scene of an incident without reporting.

Be it enacted by the Council as follows:

Section 1. Subdivision c of section 14-153 of the administrative code of the city of New York, as added by local law number 5 for the year 2014, is amended to read as follows:

c. For the quarter beginning July first, two thousand fifteen and quarterly thereafter, the department shall provide a report, in writing, to the speaker of the council regarding: (1) the number of traffic-related incidents during the prior quarter that involved at least one vehicle and resulted in critical injury and where the driver of a vehicle involved in such incident left the scene of such incident without reporting, in violation of section six hundred of the vehicle and traffic law; (2) the number of such incidents the department closed during the prior quarter resulting in an arrest being made for violation of such section of the vehicle and traffic law; [and] (3) the number of such incidents the department closed during the prior quarter without an arrest being made for violation of such provision of the vehicle and traffic law; and (4) the number of notices of violation issued pursuant to section 19-191 as a result of such incidents. The data in such report shall be disaggregated by precinct and the cross streets of the incident and the department shall also publish such data on the department's website. Additionally, the department shall provide to the speaker of the council in writing a brief description of what steps were taken to investigate each such incident, noting the cross streets of the incident. For purposes of this subdivision, "critical injury" shall mean any injury determined to be critical by the emergency medical service personnel responding to any such incident.

§ 2. Section 14-153 of the administrative code of the city of New York is amended by adding a new subdivision d to read as follows:

d. No later than July 1, 2016, and annually thereafter by May 1, the department shall provide to the speaker of the council and post on the department's website a report regarding: (1) the number of complaints recorded in connection with traffic-related incidents during the prior year that involved at least one vehicle and resulted in property damage, personal injury, or death and where the driver of a vehicle involved in such incident left the scene of such incident without reporting, in violation of section six hundred of the vehicle and traffic law; and (2) the number of such incidents resulting in personal injury or death that the department closed during the prior year resulting in an arrest being made for violation of such section of the vehicle and traffic law.

§ 3. This local law takes effect 180 days after it becomes law.

YDANIS A. RODRIGUEZ, *Chairperson*; DANIEL R. GARODNICK, JAMES VACCA, MARGARET S. CHIN, STEPHEN T. LEVIN, DEBORAH L. ROSE, JAMES G. VAN BRAMER, DAVID G. GREENFIELD, COSTA G. CONSTANTINIDES, CARLOS MENCHACA, I. DANEEK MILLER, ANTONIO REYNOSO; DONOVAN J. RICHARDS; Committee on Transportation, December 15, 2015.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

GENERAL ORDER CALENDAR

Report for L.U. No. 301 & Res. No. 953

Report of the Committee on Land Use in favor of approving Application No. C 150399 PPK submitted by the New York City Department of Citywide Administrative Services, pursuant to Section 197-c of the New York City Charter, for the disposition of city-owned property located at 1 Clinton Street (aka 280 Cadman Plaza West), Block 239, Lot 16, Borough of Brooklyn, Community District 2, Council District 33. This application is subject to review and action by the Land Use Committee only if appealed to the Council pursuant to 197-d(b)(2) of the Charter or called up by a vote of the council pursuant to 197-d(b)(3) of the Charter.

The Committee on Land Use, to which the annexed Land Use item was referred on October 7, 2014 (Minutes, page 3634) and was brought before the Council at this December 16, 2015 Stated Meeting, respectfully

REPORTS:

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SUBJECT

BROOKLYN CB - 02

C 150399 PPK

City Planning Commission decision approving an application submitted by the Department of Citywide Administrative Services, pursuant to Section 197-c of the New York City Charter, for the disposition of one city-owned property located at 1 Clinton Street (aka 280 Cadman Plaza West), Block 239, Lot 16, pursuant to zoning.

INTENT

This disposition of city-owned property in conjunction with the related action for the acquisition of property would facilitate the development of the new Brooklyn Heights Branch Public Library in the base of a new mixed-use development in Community District 2, Borough of Brooklyn.

PUBLIC HEARING

DATE: November 18, 2015

Witnesses in Favor: Thirty-nine

Witnesses Against: Thirty

SUBCOMMITTEE RECOMMENDATION

DATE: December 10, 2015

The Subcommittee recommends that the Land Use Committee approve the decision of the City Planning Commission.

In Favor: Cohen, Rodriguez, Treyger

Against: *None*

Abstain: *None*

COMMITTEE ACTION

DATE: December 10, 2015

The Committee recommends that the Council approve the attached resolution.

In Favor: Greenfield, Gentile, Palma, Arroyo, Garodnick, Mealy, Rodriguez, Koo, Lander, Levin, Wills, Richards, Cohen, Kallos, Reynoso, Torres, Treyger

Against: Williams, Barron **Abstain:** Mendez

In connection herewith, Council Members Greenfield and Dickens offered the following resolution:

Res. No. 953

Resolution approving the decision of the City Planning Commission on ULURP No. C 150399 PPK, for the disposition of one (1) city-owned property located at One Clinton Street, aka 280 Cadman Plaza West (Block 239, Lot 16), in Community District 2, Borough of Brooklyn (L.U. No. 301).

By Council Members Greenfield and Dickens.

WHEREAS, the City Planning Commission filed with the Council on November 6, 2015 its decision dated November 2, 2015 (the "Decision") on the application submitted pursuant to Section 197-c of the New York City Charter by the Department of Citywide Administrative Services (DCAS), for the disposition of one (1) city-owned property located at One Clinton Street, aka 280 Cadman Plaza West (Block 239, Lot16), pursuant to zoning, Community District 2, Borough of Brooklyn (ULURP No. C 150399 PPK) (the "Application");

WHEREAS, the Application is related to Application C 150400 PPK (L.U. No. 302), an acquisition of property for use as a new branch library by the New York City Department of Citywide Administrative Services and the Brooklyn Public Library;

WHEREAS, the Decision is subject to review and action by the Council pursuant to Section 197-d(b)(3) of the City Charter;

WHEREAS, upon due notice, the Council held a public hearing on the Decision and Application on November 18, 2015;

WHEREAS, the Council has considered the land use and other policy issues relating to the Decision and Application;

WHEREAS, the Council has considered the relevant environmental issues as described by the Environmental Assessment Statement issued on June 11, 2015, the Revised Environmental Assessment Statement and Negative Declaration issued on July 16, 2015, and the CEQR Technical Memorandum issued October 29, 2015 (CEQR No. 15DME005K) (the Environmental Assessment Statement, Revised Environmental Assessment Statement, Negative Declaration and Technical Memorandum collectively the "CEQR Analysis and Determination");

RESOLVED:

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The Council finds that the action described herein will have no significant impact on the environment as set forth in the CEQR Analysis and Determination.

Pursuant to Section 197-d of the City Charter and on the basis of the Application and the Decision, the Council approves the Decision.

Pursuant to Sections 197-d and 200 of the City Charter and on the basis of the Decision and Application, and based on the environmental determination and consideration described in this report, C 150399 PPK, incorporated by reference herein, the Council approves the Decision for the disposition of city-owned property located at One Clinton Street, aka 280 Cadman Plaza West (Block 239, Lot16), Borough of Brooklyn.

DAVID G. GREENFIELD, *Chairperson*; VINCENT J. GENTILE, ANNABEL PALMA, MARIA del CARMEN ARROYO, DANIEL R. GARODNICK, DARLENE MEALY, YDANIS A. RODRIGUEZ, PETER A. KOO, BRADFORD S. LANDER, STEPHEN T. LEVIN, RUBEN WILLS, DONOVAN J. RICHARDS, ANDREW COHEN, BEN KALLOS, ANTONIO REYNOSO, RITCHIE J. TORRES, MARK TREYGER; Committee on Land Use, December 10, 2015.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for L.U. No. 302 & Res. No. 954

Report of the Committee on Land Use in favor of approving Application No. C 150400 PPK submitted by the New York City Department of Citywide Administrative Services and the New York City Economic Development Corporation, pursuant to Section 197-c of the New York City Charter, for the acquisition of a condominium unit for use as a Brooklyn Public Library branch library, located at 1 Clinton Street (aka 280 Cadman Plaza West), Block 239, Lot 16, Borough of Brooklyn, Community District 2, Council District 33. This application is subject to review and action by the Land Use Committee only if appealed to the Council pursuant to 197-d(b)(2) of the Charter or called up by a vote of the council pursuant to 197-d(b)(3) of the Charter.

The Committee on Land Use, to which the annexed Land Use item was referred on October 7, 2014 (Minutes, page 3634) and was brought before the Council at this December 16, 2015 Stated Meeting, respectfully

REPORTS:**SUBJECT****BROOKLYN CB - 2****C 150400 PQK**

City Planning Commission decision approving an application submitted by the Brooklyn Public Library and the Department of Citywide Administrative Services, pursuant to Section 197-c of the New York City Charter, for the acquisition of property located at 1 Clinton Street (aka 280 Cadman Plaza West), Block 239, part of Lot 16, for use as a branch library.

INTENT

This acquisition of property in conjunction with the related action for the disposition of city-owned property would facilitate the development of the new Brooklyn Heights Branch Public Library in the base of a new mixed-use development in Community District 2, Borough of Brooklyn.

PUBLIC HEARING**DATE:** November 18, 2015**Witnesses in Favor:** Thirty-nine**Witnesses Against:** Thirty**SUBCOMMITTEE RECOMMENDATION****DATE:** December 10, 2015

The Subcommittee recommends that the Land Use Committee approve the decision of the City Planning Commission with modification.

In Favor: Cohen, Rodriguez, Treyger**Against:** *None* **Abstain:** *None***COMMITTEE ACTION****DATE:** December 10, 2015

The Committee recommends that the Council approve the attached resolution.

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In Favor: Greenfield, Gentile, Palma, Arroyo, Garodnick, Mealy, Rodriguez, Koo, Lander, Levin, Wills, Richards, Cohen, Kallos, Reynoso, Torres, Treyger

Against: Williams, Barron **Abstain:** Mendez

FILING OF MODIFICATION WITH THE CITY PLANNING COMMISSION

The Committee's proposed modification was filed with the City Planning Commission on December 10, 2015. The City Planning Commission filed a letter dated December 14, 2015, with the Council on December 15, 2015, indicating that the proposed modification is not subject to additional environmental review or additional review pursuant to Section 197-c of the City Charter.

In connection herewith, Council Members Greenfield and Dickens offered the following resolution:

Res. No. 954

Resolution approving with modification the decision of the City Planning Commission on ULURP No. C 150400 PQK (L.U. No. 302), for the acquisition of property located at One Clinton Street, aka 280 Cadman Plaza West (Block 239, Lot 16 in part), in Community District 2, Borough of Brooklyn.

By Council Members Greenfield and Dickens.

WHEREAS, the City Planning Commission filed with the Council on November 6, 2015 its decision dated November 2, 2015 (the "Decision") on the application submitted pursuant to Section 197-c of the New York City Charter by the Brooklyn Public Library and the New York City Department of Citywide Administrative Services, for the acquisition of property located at One Clinton Street, aka 280 Cadman Plaza West (Block 239, Lot 16 in part) in Community District 2 (the "Site"), (ULURP No. C 150400 PQK), Borough of Brooklyn (the "Application");

WHEREAS, the Application is related to application C 150399 PPK (L.U. No. 301), disposition of one city-owned property located at One Clinton Street, aka 280 Cadman Plaza West (Block 239, Lot 16);

WHEREAS, the Decision is subject to review and action by the Council pursuant to Section 197-d(b)(3) of the City Charter;

WHEREAS, upon due notice, the Council held a public hearing on the Decision and Application on November 18, 2015;

WHEREAS, the Council has considered the land use implications and other policy issues relating to the Decision and Application;

WHEREAS, the Council has considered the relevant environmental issues as described by the Environmental Assessment Statement issued on June 11, 2015, the Revised Environmental Assessment Statement and Negative Declaration issued on July 16, 2015, and the CEQR Technical Memorandum issued October 29, 2015 (CEQR No. 15DME005K) (the Environmental Assessment Statement, Revised Environmental Assessment Statement, Negative Declaration and Technical Memorandum collectively the “CEQR Analysis and Determination”);

RESOLVED:

The Council finds that the action described and as modified herein will have no significant impact on the environment as set forth in the CEQR Analysis and Determination.

Pursuant to Section 197-d of the City Charter and on the basis of the Decision and Application, and based on the environmental determination and consideration described in this report, C 150400 PQQ, incorporated by reference herein, the Council approves the acquisition of property located at One Clinton Street, aka 280 Cadman Plaza West (Block 239, Lot 16), Borough of Brooklyn, with the following modification and condition:

1. The acquisition shall be for a library with at least 26,620 square feet of floor space.

DAVID G. GREENFIELD, *Chairperson*; VINCENT J. GENTILE, ANNABEL PALMA, MARIA del CARMEN ARROYO, DANIEL R. GARODNICK, DARLENE MEALY, YDANIS A. RODRIGUEZ, PETER A. KOO, BRADFORD S. LANDER, STEPHEN T. LEVIN, RUBEN WILLS, DONOVAN J. RICHARDS, ANDREW COHEN, BEN KALLOS, ANTONIO REYNOSO, RITCHIE J. TORRES, MARK TREYGER; Committee on Land Use, December 10, 2015.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

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Resolution approving various persons Commissioners of Deeds

By the Presiding Officer –

Resolved, that the following named persons be and hereby are appointed Commissioners of Deeds for a term of two years:

Approved New Applicant's Report

| <u>Name</u> | <u>Address</u> | <u>District #</u> |
|------------------------|--|-------------------|
| William Parker MacLure | 57 Spring Street #10 New York, N.Y. 10012 | 1 |
| Joshua Richardson | 572 Fox Street Bronx, N.Y. 10455 | 17 |
| Rosmailyn Lantigua | 1155 Evergreen Avenue #D3 Bronx, N.Y. 10472 | 17 |
| Ana Brito | 858 East 175th Street Bronx, N.Y. 10460 | 17 |
| Michael T. Pariaug | 166-05 Highland Avenue #2G Jamaica, N.Y. 11432 | 24 |
| Kevin Reynolds | 115-22 Francis Lewis Blvd #2 Queens, N.Y. 11411 | 27 |
| John Andrew Marchetta | 58-11 69th Place Queens, N.Y. 11378 | 30 |
| Anthony Cennamo | 1528 83rd Street Brooklyn, N.Y. 11228 | 43 |

Approved New Applicants and Reapplicants

| <u>Name</u> | <u>Address</u> | <u>District #</u> |
|-------------------|--|-------------------|
| Ellen T. Pine | 245 East 25th Street #7L New York, N.Y. 10010 | 2 |
| Pamela M. Gilbert | 331 East 132nd Street #2F Bronx, N.Y. 10454 | 8 |
| Sherry Johnson | 2494 8th Avenue #5B New York, N.Y. 10030 | 9 |
| Susan Perez | 310 West 143rd Street #12E New York, N.Y. 10030 | 9 |

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| | | |
|------------------------|---|----|
| Denise Cruickshank | 100 Debs Place #10D Bronx, N.Y. 10475 | 12 |
| Helena Lempert | 2121 Paulding Avenue #8T Bronx, N.Y. 10462 | 13 |
| Jaclyn Souhrada | 820 Astor Avenue #3B Bronx, N.Y. 10467 | 13 |
| Diana Kearney | 775 Concourse Village East #3C Bronx, N.Y. 10451 | 16 |
| Esther Scott | 1368 Webster Avenue #17A Bronx, N.Y. 10456 | 16 |
| Shanicaqua Spruell | 1105 Tinton Avenue #49 Bronx, N.Y. 10451 | 16 |
| Deniece Turner | 779 Concourse Village East #7D Bronx, N.Y. 10451 | 16 |
| Odessa T. Lawson | 1530 Archer Road #3H Bronx, N.Y. 10462 | 18 |
| Carolyn D. Parker | 920 Metcalf Avenue #4G Bronx, N.Y. 10473 | 18 |
| Damaris Saunders | 147-44 Village Road #87B Queens, N.Y. 11435 | 24 |
| Tiffany Dempsey | 50-45 41st Street Sunnyside, N.Y. 11104 | 26 |
| Vivienne Grainger | 105-41 172nd Street Queens, N.Y. 11433 | 27 |
| Edgar Hurley | 216-60 113th Drive Queens, N.Y. 11429 | 27 |
| Xiangqun Huang | 67-66 108th Street #B65 Queens, N.Y. 11375 | 29 |
| Vincent Raccuglia | 63-00 Wetherole Street Queens, N.Y. 11374 | 29 |
| Sherban M. Standish | 90-02 63rd Drive #2K Queens, N.Y. 11374 | 29 |
| Sylvester Draggon, Sr. | 95-24 75th Street Ozone, N.Y. 11416 | 32 |
| Kristi Porth | 135-29 96th Street Ozone Park, N.Y. 11417 | 32 |
| Carol M. Bell | 135 Halsey Street Brooklyn, N.Y. 11216 | 36 |
| Michelle Charles | 1442 Pacific Street #1R Brooklyn, N.Y. 11216 | 36 |
| Paula Rodriguez | 451 40th Street #3L | 38 |

| | | |
|----------------------|---------------------------|----|
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| | Brooklyn, N.Y. 11232 | |
| Marguerite Connelly | 60 Sackett Street | 39 |
| | Brooklyn, N.Y. 11231 | |
| Vivolyn Ford | 131 Lincoln Road #6A | 40 |
| | Brooklyn, N.Y. 11225 | |
| James Lewis Jr. | 177 Lenox Road #C2 | 40 |
| | Brooklyn, N.Y. 11226 | |
| Nikki Brady | 10308 Avenue K | 46 |
| | Brooklyn, N.Y. 11236 | |
| Joylynn Jarvis | 1314 East 51st Street | 46 |
| | Brooklyn, N.Y. 11234 | |
| Nicholas D. Lucas | 1180 East 83rd Street | 46 |
| | Brooklyn, N.Y. 11236 | |
| Carlmais Johnson | 536 Richmond Terrace | 49 |
| | Staten Island, N.Y. 10301 | |
| Joseph Nolasco | 85 Decker Avenue | 49 |
| | Staten Island, N.Y. 10302 | |
| Vincent J. Bonadonna | 37 Potter Avenue | 50 |
| | Staten Island, N.Y. 10314 | |
| Holly Frascona | 39 Furness Place | 50 |
| | Staten Island, N.Y. 10314 | |
| Elena Suazo | 30 Grissom Avenue | 50 |
| | Staten Island, N.Y. 10314 | |

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

**ROLL CALL ON GENERAL ORDERS FOR THE DAY
(Items Coupled on General Order Calendar)**

- | | | |
|-----|------------------------------|--|
| (1) | M 354 & Res 952 - | Hope Knight - As a member of the New York City Planning Commission. |
| (2) | M 355 & Res 941 - | Transfer City funds between various agencies in Fiscal Year 2016 to implement changes to the City's expense budget, pursuant to Section 107(b) of the New York City Charter. (MN-2) |
| (3) | M 356 & Res 942 - | Appropriation of new revenues of \$304.2 million in Fiscal Year 2016, |

- pursuant to Section 107(e) of the New York City Charter. **(MN-3)**
- (4) **Int 108-A -** Prohibiting employment discrimination for caregivers.
 - (5) **Int 603-A -** Increasing civil penalties for leaving the scene of an incident without reporting.
 - (6) **Int 604-A -** Reporting information related to leaving the scene of an incident without reporting.
 - (7) **Int 908-A -** FOIL requests on the open data portal.
 - (8) **Int 916-A -** Open data law agency compliance examination.
 - (9) **Res 934 -** New and changed designations of certain organizations to receive funding **(Transparency Resolution)**.
 - (10) **L.U. 301 & Res 953 -** App. **C 150399 PPK**, 1 Clinton Street (aka 280 Cadman Plaza West), Brooklyn, Community District 2, Council District 33.
 - (11) **L.U. 302 & Res 954 -** App. **C 150400 POK**, 1 Clinton Street (aka 280 Cadman Plaza West), Brooklyn, Community District 2, Council District 33.
 - (12) **L.U. 303 & Res 948 -** App. **20165204 HAX**, Real Property Tax Exemption, Bronx, Community Boards 2, 3, 5, and 9, Council Districts 14, 15, 16, 17 and 18.
 - (13) **L.U. 306 & Res 949 -** App. **20165223 HAM**, Real Property Tax Exemption, Manhattan, Community Board 3, Council District 2.
 - (14) **L.U. 307 & Res 950 -** App. **C 150339 PPK**, DCAS, Brooklyn, Community Board 4, Council Districts 34 and 37 **(Coupled to be Filed)**.
 - (15) **L.U. 310 & Res 943 -** 96 Rockwell Place, Brooklyn, Community District No. 2, Council District No. 35.
 - (16) **L.U. 311 & Res 944 -** Fox Hill Apartments, Staten Island, Community District No. 1, Council District No. 49.
 - (17) **L.U. 312 & Res 945 -** HP East 94th Street HDPC,

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- Brooklyn, Community District No. 18, Council District No. 46.
- (18) **L.U. 313 & Res 946 -** Monsignor Alexius Jarka Hall, Brooklyn, Community District No. 1, Council District No. 34.
- (19) **L.U. 314 & Res 947 -** Riverton Square, Manhattan, Community District No. 11, Council District No. 9.
- (20) **L.U. 319 & Res 951 -** App. **20155378 SCK**, Public School Facility, Brooklyn, Community School District No. 20, Community Board 7, Council District 38.
- (21) **Resolution approving various persons Commissioners of Deeds.**

The Public Advocate (Ms. James) put the question whether the Council would agree with and adopt such reports which were decided in the **affirmative** by the following vote:

Affirmative – Arroyo, Borelli, Cabrera, Chin, Cohen, Constantinides, Cornegy, Crowley, Cumbo, Deutsch, Dromm, Espinal, Eugene, Ferreras-Copeland, Garodnick, Gentile, Gibson, Greenfield, Grodenchik, Johnson, Kallos, King, Koo, Koslowitz, Lancman, Lander, Levin, Levine, Maisel, Mealy, Menchaca, Mendez, Miller, Palma, Reynoso, Richards, Rodriguez, Rose, Rosenthal, Torres, Treyger, Ulrich, Vacca, Vallone, Williams, Wills, Matteo, Van Bramer, and the Speaker (Council Member Mark-Viverito) – **49**.

The General Order vote recorded for this Stated Meeting was 49-0-0 as shown above with the exception of the votes for the following legislative items:

The following was the vote recorded for **LU No. 301 & Res No. 953** and **LU No. 302 & Res No. 954:**

Affirmative – Arroyo, Borelli, Cabrera, Chin, Cohen, Constantinides, Crowley, Cumbo, Dromm, Espinal, Eugene, Ferreras-Copeland, Garodnick, Gentile, Gibson, Greenfield, Grodenchik, Johnson, Kallos, King, Koo, Koslowitz, Lancman, Lander, Levin, Levine, Maisel, Mealy, Menchaca, Miller, Palma, Reynoso, Richards, Rodriguez, Rose, Rosenthal, Torres, Treyger, Ulrich, Vacca, Vallone, Wills, Matteo, Van Bramer, and the Speaker (Council Member Mark-Viverito) – **45**.

Negative – Deutsch – **1**.

Abstention – Cornegy, Mendez, and Williams – **3**.

The following Introductions were sent to the Mayor for his consideration and approval: Int Nos.108-A, 603-A, 604-A, 908-A, and 916-A.

For **Introduction and Reading of Bills**, see the material following the **Resolutions** section below:

RESOLUTIONS

Presented for voice-vote

The following are the respective Committee Reports for each of the Resolutions referred to the Council for a voice-vote pursuant to Rule 8.50 of the Council:

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Rules, Privileges and Elections and had been favorably reported for adoption.

Report for voice-vote Res. No. 927

Report of the Committee on Rules, Privileges and Elections in favor of approving and adopting a Resolution authorizing the Speaker to file or join an amicus brief on behalf of the Council in the litigation captioned *Avella, et al. v. City of New York, et al.*, currently on appeal at the New York Court of Appeals, No. APL-2015-00298, to support the prior approval of the Willets Point development plan by the City Council.

The Committee on Rules, Privileges and Elections, to which the annexed resolution was referred on December 16, 2015, respectfully

REPORTS:

Subject: Resolution authorizing the Speaker to file or join an amicus brief on behalf of the Council in the litigation captioned *Avella, et al. v. City of New York, et al.*, currently on appeal at the New York Court of Appeals, No. APL-2015-00298, in support of the Council's previous approval of the development plan for Willets Point.

Analysis: Before the Committee for its consideration is a proposed resolution authorizing the Speaker to file or join an amicus brief on behalf of the Council in the litigation captioned *Avella, et al. v. City of New York, et al.*, concerning the Willets Point development plan that was previously approved by the City Council.

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Accordingly, this Committee recommends its adoption.

(For text of the preconsidered resolution, please see the Introduction and Reading of Bills section printed in these Minutes)

BRADFORD S. LANDER, *Chairperson*; DANIEL R. GARODNICK, MARGARET S. CHIN, DEBORAH L. ROSE, JUMAANE D. WILLIAMS, RAFAEL L. ESPINAL, Jr., MARK LEVINE, STEVEN MATTEO, MELISSA MARK-VIVERITO; Committee on Rules, Privileges and Elections, December 16, 2015.

Pursuant to Rule 8.50 of the Council, the Public Advocate (Ms. James) called for a voice vote. Hearing those in favor, the Public Advocate (Ms. James) declared the Resolution to be adopted.

The following 2 Council Members formally voted against this item: Council Members Lancman and Vallone;

The following Council Member formally abstained to vote on this item: Council Member Grodenchik.

Adopted by the Council by voice-vote.

INTRODUCTION AND READING OF BILLS

Preconsidered Res. No. 927

Resolution authorizing the Speaker to file or join an amicus brief on behalf of the Council in the litigation captioned *Avella, et al. v. City of New York, et al.*, currently on appeal at the New York Court of Appeals, No. APL-2015-00298, to support the prior approval of the Willets Point development plan by the City Council.

By The Speaker (Council Member Mark-Viverito) and Council Members Koo, Koslowitz and Lander.

Whereas, On November 13th, 2008, the Council passed resolutions to approve land use applications for an amendment to the zoning map, designation of an urban renewal area, disposition of city property, and an amendment to the City Map, to facilitate the comprehensive planning, zoning and redevelopment strategy for the Willets Point area of Queens; and

Whereas, On October 9, 2013, the Council passed resolutions to approve applications for four special permits and a zoning text amendment to facilitate the implementation of the initial phase of the 2008 plan; and

Whereas, The 2008 and 2013 Council approvals were the culmination of a detailed planning process to determine the future development of the Willets Point area that dated back to 2002; and

Whereas, Following the 2013 approvals, a group of individuals and organizations (collectively, “Petitioners”) filed suit against the City, the City Council, other City defendants, and the project developers (collectively, “Respondents”), seeking a declaration that, among other things, the Council’s approvals were arbitrary and capricious and that a portion of the development violates Admin. Code §18-118 and the public trust doctrine; and

Whereas, The Supreme Court of the County of New York rejected all of Petitioners’ claims and entered judgment on August 21, 2014 dismissing the Petition; and

Whereas, On appeal, the New York Appellate Division, First Department reversed the judgment of the Supreme Court; and

Whereas, On November 23, 2015, the Court of Appeals granted the developer respondents’ request for leave to appeal the First Department’s decision;

Whereas, The New York Court of Appeals should reverse the decision of the First Department, and allow the City to proceed with the development plan for Willet’s Point; now, therefore, be it

Resolved, That the Council of the City of New York authorizes the Speaker to file or join an amicus brief on behalf of the Council in the litigation captioned *Avella, et al. v. City of New York, et al.*, No. APL-2015-00298, currently on appeal in the New York Court of Appeals, to defend the City Council’s approval of the Willets Point development plan and support the position of the Respondents-Defendants-Respondents that the development on designated park land does not violate Admin. Code §18-118 or the public trust doctrine.

Adopted by the Council by voice-vote (preconsidered and approved by the Committee on Rules, Privileges and Elections).

Res. No. 928

Resolution calling on the United States Supreme Court to hear and issue a decision on the Department of Justice’s appeal of the Fifth Circuit’s decision in *Texas vs. United States* during the current term.

By The Speaker (Council Member Mark-Viverito) and Council Members Menchaca, Chin, Lander, Mendez, Rodriguez and Wills.

Whereas, On November 20, 2014, President Obama announced a series of executive actions on immigration, including an expanded Deferred Action for Childhood Arrivals (DACA) program and a new Deferred Action for Parents of Americans and Lawful Permanent Residents (DAPA) program; and

Whereas, The original DACA program, established in 2012, allows individuals who were under the age of 31 as of June 15, 2012 and came to the United States as

children under the age of 16, and meet certain criteria, to request consideration for deferred action for a period of two years, subject to renewal; and

Whereas, Deferred action is a discretionary determination made by the United States Citizenship and Immigration Services (“USCIS”) to defer removal action of an individual as an act of prosecutorial discretion; and

Whereas, Deferred action does not provide an individual with lawful or permanent status, but approved applicants may receive a work permit; and

Whereas, In order to apply for DACA, individuals must meet certain prerequisites, including demonstrating that they are currently in school, have graduated or obtained a certificate of completion from high school, or have obtained a General Education Development certificate (“GED”), or be an honorably discharged veteran of the Coast Guard or Armed Forces of the United States; and

Whereas, The expanded DACA program would allow individuals of any age who entered the United States before the age of 16 and have lived in the United States continuously since January 1, 2010 to request deferred action and work authorization; and

Whereas, The expanded DACA program would extend the period of deferred action and work authorization from two to three years; and

Whereas, The new DAPA program would allow parents of U.S. citizens and lawful permanent residents to request deferred action and employment authorization for three years if they have lived in the United States continuously since January 1, 2010 and pass required background checks; and

Whereas, The new DAPA program would also potentially allow eligible applicants to renew their permit after three years; and

Whereas, Reports estimate that under expanded DACA and DAPA, up to five million undocumented immigrants would be eligible for deferred action; and

Whereas, It is estimated that in New York City approximately 200,000 individuals are eligible for the expanded DACA program and the new DAPA program; and

Whereas, In December of 2014, the State of Texas, along with 25 states, filed a lawsuit against the Obama administration regarding these programs, which has stalled their launch; and

Whereas, In the lawsuit, Texas asserted that the President overstepped his constitutional authority in executive actions on immigration and that the proposed programs would place a financial burden on the state; and

Whereas, In February of 2015, Judge Andrew Hanen of the U.S. District Court in Brownsville, Texas issued a preliminary injunction, which temporarily halted the extension of DACA and DAPA programs; and

Whereas, In response, the U.S. Department of Justice (“DOJ”) filed an appeal to the U.S. Court of Appeals for the Fifth Circuit; and

Whereas, In November of 2015, nearly a year after the President announced the extended DACA and DAPA programs, the U.S. Court of Appeals for the Fifth Circuit affirmed the lower court’s decision and continued the preliminary injunction against the two programs; and

Whereas, The Obama administration has filed a petition with the Supreme Court requesting that it hear an appeal to the Fifth Circuit's decision, with the goal of the Court hearing the appeal during this term, which is the final Supreme Court term of President Obama's presidency; and

Whereas, Even if the Supreme Court were to review and overturn the Fifth Circuit's decision next term before President Obama leaves office, this would likely not allow time for any meaningful implementation of expanded DACA and DAPA by the current administration; and

Whereas, The state of Texas requested more time to file court papers for the appeal but the Supreme Court has granted Texas only a limited extension, allowing it to respond to the appeal by December 29, 2015; and

Whereas, Although this limited extension does not guarantee that the Supreme Court will hear the appeal during this term, it does increase the odds of it doing so; and

Whereas, The expanded DACA and DAPA programs, if implemented, would greatly benefit not only millions of undocumented immigrants, but the nation as a whole; and

Whereas, The Center for American Progress projects that implementation of the President's administrative relief programs would raise the level of U.S. gross domestic product by 0.4 percent after ten years, which is equivalent to an additional \$90 billion in 2024; and

Whereas, Beyond economic gains, immigrants contribute to the fabric and diversity not only of this nation, but of New York City in particular, which has a history of welcoming and fostering the growth among flourishing immigrant communities; and

Whereas, DACA and DAPA will maintain family units in immigrant communities, and prevent working families from being unnecessarily separated; and

Whereas, During a time of Congressional inaction on comprehensive immigration reform, swift implementation of the President's expanded DACA and DAPA programs is vital to enhance the lives of millions of undocumented immigrants who contribute to this country; now, therefore, be it

Resolved, That the Council of the City of New York calls on the United States Supreme Court to hear and issue a decision on the Department of Justice's appeal of the Fifth Circuit's decision in *Texas vs. United States* during this term.

Referred to the Committee on Immigration.

Int. No. 1024

By Council Members Cabrera, Gentile, Mealy, Mendez, Rodriguez, Rose, Wills, Miller and Ulrich.

A Local Law to amend the administrative code of the city of New York, in relation to the dissemination of senior citizen rent increase exemption applications.

Be it enacted by the Council as follows:

Section 1. Chapter one of title 11 of the administrative code of the city of New York is amended to add new section 11-138 to read as follows:

§ 11-138 Dissemination of senior citizen rent increase exemption program applications. a. Each agency designated as a participating agency under the provisions of this section shall implement and administer a program of distribution of applications for enrollment in the senior citizen rent increase exemption program pursuant to the provisions of this section. The following offices are hereby designated as participating agencies: the department for the aging, the city clerk, community boards, the department of consumer affairs, the commission on human rights, the department of housing preservation and development, the department of health and mental hygiene, the human resources administration/department of social services, the department of parks and recreation, the office to combat domestic violence, and the office of immigrant affairs; provided, however, that the department of finance, as it deems appropriate, may designate additional agencies to be participating agencies. The department of finance shall further make such applications available to city hospitals and public libraries.

b. Participating agencies shall offer senior citizen rent increase exemption applications to all persons identified as sixty-two years of age or older together with written applications and related forms for services, other than emergency services, provided by such agency, in the same language as such written applications or forms where practicable. Participating agencies shall further incorporate an opportunity to request a senior citizen rent increase exemption application into any application or form for services provided by such agency that are provided on the Internet, which shall be offered by mail or downloadable.

c. Participating agencies shall receive and transmit to the department of finance the completed senior citizen rent increase exemption application within two weeks of receipt at such agency.

d. Participating agency staff shall provide assistance in completing senior citizen rent increase exemption applications. The department of finance shall prepare and distribute to the participating agencies written advisory agency guidelines as to the implementation of this section and may establish training programs for employees of participating agencies.

e. Each participating agency, other than community boards and the city clerk, shall submit semi-annual reports on their implementation of this section to the mayor's office of operations. Such reports shall include the number of senior citizen rent increase exemption applications distributed, the number of such applications completed at an agency office, and the number of applications transmitted to the department of finance. Such reports shall be submitted to the mayor's office of operations by January 15 and July 15 of each year, with the first reports due by July 15, 2016. The mayor's office of operations shall compile such reports into a single report that disaggregates such data by agency, and shall deliver such compiled report to the council by February 15 and August 15 of each year, with the first such report due by August 15, 2015.

f. Participating agencies and the department of finance shall adopt such rules and regulations as may be necessary to implement this section.

§ 2. This local law takes effect 120 days after it becomes law, except that participating agencies, as defined in section 1 of this local law, as well as the department of finance, shall take such measures as may be necessary for the implementation of this local law, including the promulgation of rules, prior to such date.

Referred to the Committee on Aging.

Res. No. 929

Resolution calling on the U.S. Congress to pass and the President to sign H.R. 1989 or the “ENLIST Act,” which would allow undocumented immigrants to enlist in the Armed Forces and provide a mechanism by which such individuals may be lawfully admitted to the United States for permanent residence.

By Council Members Cabrera and Mealy.

Whereas, At this time, the United States Army has allowed 46 individuals who qualify for the Deferred Action for Childhood Arrivals (DACA) program to enlist; and

Whereas, While these individuals have been allowed to enlist in the army, at this time there is no program or policy in place that serves as a path to permanent residence for them; and

Whereas, These DACA recipients, also known as “Dreamers” were brought to the United States as children and voluntarily chose to serve in the U.S. military; and

Whereas, To address this inequity, on April 23, 2015, U.S. Representative Jeff Denham introduced H.R. 1989, or the “Encourage New Legalized Immigrants to Start Training Act” or “ENLIST Act”; and

Whereas, H.R. 1989 would allow undocumented immigrants who meet the following criteria to enlist in the U.S. Army, Navy, Air Force, Marine Corps, or Coast Guard: 1) arrived in the United States before December 31, 2011 and have been continuously present since then, (2) were younger than 15 years of age when they initially entered the United States and (3) are otherwise eligible for original enlistment; and

Whereas, H.R. 1989 would require that any undocumented immigrant serve out the term of his/her term enlistment contract in order to receive legal permanent resident status; and

Whereas, Under H.R. 1989, if an undocumented immigrant does not serve the full term of their enlistment or is dishonorably discharged, then he/she could not obtain legal permanent resident status; and

Whereas, H.R. 1989 would allow undocumented immigrants to apply to serve in the military but does not guarantee they will be accepted and maintains enlistment at the sole discretion of the respective military branches; and

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Whereas, Individuals who voluntarily put their lives on the line defending the United States should be allowed to earn legal status with the completion of their honorable service; now, therefore, be it

Resolved, That the Council of the City of New York calls on the U.S. Congress to pass and the President to sign H.R. 1989 or the “ENLIST Act,” which would allow undocumented immigrants to enlist in the Armed Forces and provide a mechanism by which such individuals may be lawfully admitted to the United States for permanent residence.

Referred to the Committee on Immigration.

Res. No. 930

Resolution calling upon the New York State Legislature and the Office of Children and Family Services to establish and administer “Care Cards” that foster parents can use to receive, spend, and track monthly foster care stipends.

By Council Members Cabrera, Mealy, Mendez and Rose.

Whereas, According to the Administration for Children’s Services (“ACS”) of New York City, as of August 2015, there were 10,421 children living in individual foster homes in New York City; and

Whereas, According to a fact sheet published by Public Advocate, Letitia James, the number of children placed in foster care in New York City account for approximately 60% of children in the foster care system in the state of New York; and

Whereas, Currently, financial support provided by New York State and New York City for a child placed in a foster home is paid directly to the foster parent in monthly installments; and

Whereas, Unless the foster parent voluntarily terminates his or her parental rights or sends a letter to ACS relinquishing the monthly check, the parent will continue getting the monthly stipends until the child turns 21; and

Whereas, Foster parents in New York City who send their children to live elsewhere and do not voluntarily terminate their parental rights can continue to pull in monthly checks of up to \$1,700 undetected by ACS for months or years, even if their children have re-entered the foster care system and reside in another foster home; and

Whereas, Such abuse by foster parents defrauds the taxpayers of New York State and New York City, deprives vulnerable children of opportunities to be placed into proper foster care, and perpetuates the notion that the foster care system prioritizes money over the child, which has collateral social consequences such as children in foster care being more susceptible to sex trafficking; and

Whereas, Instead of depositing foster care subsidies directly into foster parents’ accounts, the Office of Children and Family Services could establish a “Care Card”

for each child in foster care and load the “Care Card” every month with the child’s monthly stipend; and

Whereas, Each “Care Card” would function similarly to a debit card (much like commuter cards or healthcare flexible spending cards), and would be associated with one child so that any time that child enters or leaves a foster home, the “Care Card” is activated or de-activated accordingly; and

Whereas, The “Care Card” would allow the foster parents, the Office of Children and Family Services, and ACS to track monthly costs associated with foster care, ensuring that the foster care subsidies are indeed being used for the child for whom the foster care subsidy is given; and

Whereas, The Office of Children and Family Services, working with ACS, would develop mechanisms that would account for any child who has been sent out of a foster home and would ensure that foster parents who send out a child no longer collect monthly funds associated with that child; now, therefore, be it

Resolved, That the Council of the City of New York calls upon the New York State Legislature and the Office of Children and Family Services to establish and administer “Care Cards” that foster parents can use to receive, spend, and track monthly foster care stipends.

Referred to the Committee on General Welfare.

Int. No. 1025

By Council Members Crowley, Mealy, Mendez and Rodriguez.

A Local Law to amend the administrative code of the city of New York, in relation to requiring landlords to test apartment air quality before offering a lease for signature.

Be it enacted by the Council as follows:

§1. Section 27-2005 of the administrative code of the city of New York is amended by adding a new subdivision f to read as follows:

f. 1. Prior to January 1, 2017, the department shall, in consultation with the department of health and mental hygiene, promulgate a list of interior air pollutants including, but not limited to, asbestos, biological pollutants, carbon monoxide, formaldehyde, lead, nitrogen dioxide, pesticides, radon, respirable particles, second-hand smoke, and volatile organic compounds, and the threshold amounts of such interior air pollutants above which the concentration of such pollutant in an interior space is hazardous to human life and well-being.

2. Prior to January 1, 2017, the department shall, in consultation with the department of health and mental hygiene, promulgate rules with respect to the proper testing, remediation, and certification of remediation of interior air pollutants on the list..

3. On and after January 1, 2017, prior to the offer of an initial lease for

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signature, or prior to occupancy if there is no lease, the owner of a multiple dwelling, or a one or two family dwelling, shall test such dwelling for interior air pollutants, and, if interior air pollutants are found in hazardous amounts, shall remediate such hazards.

§2. This local law shall take effect immediately.

Referred to the Committee on Housing and Buildings.

Int. No. 1026

By Council Members Crowley, Mealy, Mendez, Rodriguez and Rose.

A Local Law to amend the administrative code of the city of New York, in relation to requiring the department of probation to evaluate the effectiveness of programs it utilizes.

Be it enacted by the Council as follows:

Section 1. Chapter 2 of title 9 of the administrative code of the city of New York is amended by adding a new section 9-203 to read as follows:

§ 9-203 Probation programming report. The department of probation shall evaluate the effectiveness of each program through which the department provides any structured service directly to probation clients. Beginning on March 1, 2016 and annually thereafter, the department shall submit a summary of each evaluation to the Mayor and the Council. This summary shall include criteria determined by the department, which shall include, but not be limited to, information related to the following for each such program: (i) the amount of funding received; (ii) the number of individuals served; (iii) a brief description of the services provided; and (iv) recidivism and compliance rates, if applicable.

§ 2. This local law takes effect immediately.

Referred to the Committee on Fire and Criminal Justice Services.

Int. No. 1027

By Council Members Crowley, Gibson, Miller, Chin, Constantinides, Koo, Koslowitz, Mealy, Mendez, Rodriguez, Rose and Wills.

A Local Law to amend the administrative code of the city of New York, in relation to requiring that missing persons reports be checked prior to a city burial

Be it enacted by the Council as follows:

Section 1. Chapter 2 of title 17 of the administrative code of the city of New York is amended by adding a new section 17-209 to read as follows:

§ 17-209 Missing persons reports and city burials. The chief medical examiner shall make reasonable efforts to check missing persons reports and databases for possible matches with unidentified human remains in the possession of the chief medical examiner, and shall make reasonable efforts to contact any family member who has reported such missing person, prior to transferring such remains to the department of correction or other city agency for the purposes of a city burial.

§ 2. This local law takes effect 60 days after it becomes law.

Referred to the Committee on Health

Int. No. 1028

By Council Members Cumbo, Chin, Koo, Lander and Mendez.

A Local Law to amend the administrative code of the city of New York, in relation to creating a sexual education task force.

Be it enacted by the Council as follows:

Section 1. Title 21-A of the administrative code of the city of New York is amended by adding a new chapter 8 to read as follows:

Chapter 8

Sexual Education Task Force

§21-961 Sexual education task force. a. There shall be established a sexual education task force consisting of at least seven members who shall serve without compensation, each for a term of three years. Such term shall begin upon appointment of the last member. In the event of the death or resignation of any member, his or her successor shall be appointed to serve for the unexpired period of the term for which such member had been appointed. Four members of the task force shall be appointed by the mayor, and three members shall be appointed by the speaker of the council. Such task force shall meet not less often than quarterly. One member shall be designated as chairperson by the mayor after consultation with the speaker. Members of the task force shall include at least one parent or guardian of a New York city public school student in grades six through twelve, at least one New York city public school student in grade twelve, at least one teacher from a New York city public school, at least one staff person of a New York City public school who is not a teacher, and at least one representative from the department of health and mental hygiene. Members of such task force shall be appointed not more than one-hundred-twenty days following enactment of the local law that added this section.

b. The task force shall have the power and the duty to:

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1. review the current sexual education curriculum and its implementation in New York city public schools;

2. make recommendations to the mayor on matters related to the sexual education curriculum and the implementation of sexual education for students in grades kindergarten through twelve in New York city public schools;

3. make recommendations regarding how sex-related topics should be taught in the classroom, what subjects should be taught, what training teachers should have in order to teach such subjects, and what grade level such subjects should be introduced;

4. make recommendations on sexual education which specifically addresses lesbian, gay, bisexual, and transgender (LGBT) students, including but not limited to, sexual health knowledge for same-sex relationships;

5. perform such other advisory duties and functions as may be necessary as determined by the task force.

c. No later than December 31, 2017 and annually thereafter, the task force shall submit to the mayor and the speaker of the council a report concerning the task force's activities during the previous twelve months, the goals for the following year, and recommendations pursuant to subdivision b of this section.

§ 2. This law shall take effect immediately.

Referred to the Committee on Education.

Res. No. 931

Resolution calling on the Governor to sign A.6430A/S.983A, in relation to the shackling of pregnant inmates.

By Council Members Cumbo, Chin, Lander, Mendez and Rodriguez.

Whereas, According to the Correctional Association of New York, during an average year in New York state, approximately 31,000 women are incarcerated in local jails and 4,000 women are incarcerated in state prisons; and

Whereas, The Correctional Association of New York has reported that, in an average year, approximately 1,700 of these women are pregnant; and

Whereas, The practice of restraining pregnant women through the use of shackles or other devices, commonly known as shackling, has been found by the American College of Obstetricians and Gynecologists to “put the health and lives of the women and unborn children at risk” by increasing the risk of certain conditions that can harm both the women and their unborn children, delaying diagnoses of certain conditions, and limiting or eliminating the ability of doctors to perform important medical tests; and

Whereas, The American College of Obstetricians and Gynecologists has found the practice of shackling pregnant inmates to “interfere with the ability of physicians to safely practice medicine,” and to be “demeaning and rarely necessary;” and

Whereas, The American Medical Association has opposed the use of shackling on a woman during the second or third trimester of pregnancy, labor, delivery or

recuperation post-delivery, unless the woman is an immediate and serious threat to herself or others or a substantial flight risk; and

Whereas, Eighteen states, the Federal Bureau of Prisons, the United States Immigration and Customs Enforcement Agency, the United States Marshals Service, and the American Correctional Association have all adopted policies banning or restricting the use of shackling on pregnant women; and

Whereas, The United States Court of Appeals for the Eighth Circuit, The United States Court of Appeals for the District of Columbia, and numerous federal district courts have found that the practice of shackling pregnant women may be unconstitutional; and

Whereas, The American Civil Liberties Union and the Women's Prison Association have reported that no case of a pregnant inmate attempting to escape while not being shackled has ever been reported in the United States; and

Whereas, New York State Correction Law ("Correction Law") section 611 prohibits the use of shackling on pregnant women who are "about to give birth to a child," in labor, or who are "recovering after giving birth;" and

Whereas, However, this law does not address the shackling of women who are pregnant but not "about to give birth," nor does it address the shackling of women beyond the immediate recovery from birth; and

Whereas, The American Medical Association has recommended that shackling be banned during the second and third trimester of pregnancy, absent an immediate threat of harm, and the American College of Obstetricians and Gynecologists has recommended that shackling be banned during all stages of pregnancy and for six weeks postpartum; and

Whereas, The New York State Senate has passed S.983A, which was introduced by Senator Velmanette Montgomery, and the New York State Assembly passed companion bill A.6430A, which was introduced by Assembly Member N. Nick Perry, which seek to prohibit the use of shackling for any pregnant women and for eight weeks postpartum, unless there are "extraordinary circumstances" such that shackling would be necessary to prevent harm to the woman or others; and

Whereas, Furthermore, the Correctional Association of New York has reported that Correction Law section 611 has routinely been ignored by state prison staff, that 23 of 27 women interviewed over a four-year period were shackled illegally, and that only 15 of 52 counties have policies regarding shackling in accordance with Correction Law 611; and

Whereas, A.6430A/S.983A also requires that correctional staff report to the governor and legislature any case in which "extraordinary circumstances" justify the use of such shackling, and requires that pregnant women be notified of their rights pursuant to this law; and

Whereas, A.6430A/S.983A also requires the training of all correction officers affected by this law regarding these legal requirements; and

Whereas, These reporting and training requirements would help ensure that Correction Law section 611 is appropriately followed; and

Whereas, A.6430A/S.983A would apply to both state and local correctional institutions, and would therefore have a positive impact on policies related to shackling pregnant women statewide as well as in the City's local jails; and

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Whereas, According to the Correctional Association of New York, A.6430A/S.983A is supported by the American Congress of Obstetricians and Gynecologists, American College of Nurse-Midwives, New York State Association of Licensed Midwives, Family Planning Advocates of New York State, the National Organization for Women – NYC, the New York Civil Liberties Union, the Coalition for Women Prisoners, and the Correctional Association of New York; now, therefore, be it

Resolved, That the Council of the City of New York calls on the Governor to sign A.6430A/S.983A, in relation to the shackling of pregnant inmates.

Referred to the Committee on Fire and Criminal Justice Services.

Int. No. 1029

By Council Member Ferreras-Copeland (by request of the Mayor).

A Local Law to amend the administrative code of the city of New York, in relation to authorizing an increase in the amount to be expended annually in the Fulton Street business improvement district, an extension and modification of the boundaries of the Fulton Street business improvement district, and a change in the method of assessment upon which the district charge in the Fulton Street business improvement district is based.

Be it enacted by the Council as follows:

Section 1. The administrative code of the city of New York is amended by adding a new section 25-478.1 to read as follows:

§ 25-478.1 Fulton Street business improvement district; increase in the amount to be expended annually a. The city council having determined, pursuant to subdivision b of section 25-410 of chapter four of this title, that it is in the public interest to authorize an increase in the amount to be expended annually in the Fulton Street business improvement district beginning on July 1, 2015, and the council having determined further that the tax and debt limits prescribed in section 25-412 of chapter four of this title will not be exceeded by such increased expenditure, there is hereby authorized in such district an annual expenditure of five hundred thousand dollars (\$500,000).

b. The amount of such expenditure to be levied upon each property in the district shall be determined in accordance with the method of assessment set forth in the Fulton Street business improvement district plan.

§ 2. The administrative code of the city of New York is amended by adding a new section 25-478.2 to read as follows:

§ 25-478.2 Fulton Street business improvement district; extension and modification of district boundaries. a. The city council having determined, pursuant to section 25-407 of chapter four of this title: that notice of hearing for all hearings required to be held was published and mailed as required by law and was otherwise sufficient; that, except as otherwise provided in section 25-403 of chapter four of this

title, all the real property within the boundaries of the district will benefit from the extension and modification of the district; that all the real property benefited is included within the limits of the district; and that the extension and modification of the district is in the public interest; and the council having determined further that the requisite number of owners have not objected as provided in section 25-406 of chapter four of this title, the Fulton Street business improvement district in the borough of Brooklyn is hereby extended and the boundaries modified. Such district extension and modification is in accordance with the amended district plan required to be filed with the city clerk pursuant to subdivision b of this section.

b. Immediately upon adoption of this local law by the council, the council shall file with the city clerk the amended district plan upon which the Fulton Street business improvement district, and the extension and modification thereof, is based.

c. The amended district plan shall not be further amended except in accordance with chapter four of this title.

§ 3. The administrative code of the city of New York is amended by adding a new section 25-478.3 to read as follows:

§ 25-478.3 *Fulton Street business improvement district; amendment of the district plan. a. The city council having determined, pursuant to subdivision b of section 25-410 of chapter four of this title, that it is in the public interest to authorize a change in the method of assessment upon which the district charge in the Fulton Street business improvement district is based, and the council having determined further that the tax and debt limits prescribed in section 25-412 of chapter four of this title will not be exceeded by such change, there is hereby authorized in such district such change as is set forth in the amended district plan required to be filed with the city clerk pursuant to subdivision b of this section.*

b. Immediately upon adoption of this local law, the council shall file with the city clerk the amended district plan containing the change in the method of assessment authorized by subdivision a of this section.

§ 4. This local law takes effect upon compliance with section 25-408 of chapter 4 of title 25 of the administrative code of the city of New York and is retroactive to and deemed to have been in full force and effect as of July 1, 2015, provided that sections one and three of this local law take effect immediately and are retroactive to and deemed to have been in full force and effect as of July 1, 2015.

Referred to the Committee on Finance.

Int. No. 1030

By Council Members Ferreras-Copeland, Chin, Gentile and Rose (by request of the Mayor).

A Local Law to amend the administrative code of the city of New York, in relation to authorizing an increase in the amount to be expended annually in nine business improvement districts and one special assessment district.

Be it enacted by the Council as follows:

Section 1. Subdivision a of section 25-424 of the administrative code of the city of New York, as amended by local law number 60 for the year 2008, is amended to read as follows:

a. The city council having determined, pursuant to subdivision b of section 25-410 of chapter four of this title, that it is in the public interest to authorize an increase in the amount to be expended annually in the Myrtle Avenue business improvement district beginning on July 1, [2008] 2015, and the council having determined further that the tax and debt limits prescribed in section 25-412 of chapter four of this title will not be exceeded by such increased expenditure, there is hereby authorized in such district an annual expenditure of [four hundred six thousand one hundred forty-one dollars (\$406,141)] *five hundred seven thousand six hundred seventy-six dollars (\$507,676)*.

§ 2. Subdivision a of section 25-438.1 of the administrative code of the city of New York, as amended by local law number 60 for the year 2008, is amended to read as follows:

a. The city council having determined, pursuant to subdivision b of section 25-410 of chapter four of this title, that it is in the public interest to authorize an increase in the amount to be expended annually in the Village Alliance business improvement district beginning on July 1, [2008] 2015, and the council having determined further that the tax and debt limits prescribed in section 25-412 of chapter four of this title will not be exceeded by such increased expenditure, there is hereby authorized in such district an annual expenditure of [nine hundred eighty-four thousand nine hundred dollars (\$984,900)] *one million four hundred thousand dollars (\$1,400,000)*.

§ 3. Subdivision a of section 25-441 of the administrative code of the city of New York, as amended by local law number 3 for the year 2013, is amended to read as follows:

a. The city council having determined, pursuant to subdivision b of section 25-410 of chapter four of this title, that it is in the public interest to authorize an increase in the amount to be expended annually in the Bryant Park business improvement district beginning on July 1, [2012] 2015, and the council having determined further that the tax and debt limits prescribed in section 25-412 of chapter four of this title will not be exceeded by such increased expenditure, there is hereby authorized in such district an annual expenditure of [one million one hundred thousand dollars (\$1,100,000)] *one million six hundred thousand dollars (\$1,600,000)*.

§ 4. Subdivision a of section 25-444.1 of the administrative code of the city of New York, as amended by local law number 93 for the year 2009, is amended to read as follows:

a. The city council having determined, pursuant to subdivision b of section 25-410 of chapter four of this title, that it is in the public interest to authorize an increase in the amount to be expended annually in the 14th Street-Union Square business improvement district beginning on July 1, [2009] 2015, and the council having determined further that the tax and debt limits prescribed in section 25-412 of chapter four of this title will not be exceeded by such increased expenditure, there is hereby authorized in such district an annual expenditure of [two million dollars (\$2,000,000)] *two million six hundred thousand dollars (\$2,600,000)*.

§ 5. Chapter 5 of title 25 of the administrative code of the city of New York is amended by adding a new section 25-448.1 to read as follows:

§ 25-448.1 *180th Street business improvement district. a. The city council having determined, pursuant to subdivision b of section 25-410 of chapter four of this title, that it is in the public interest to authorize an increase in the amount to be expended annually in the 180th Street business improvement district beginning on July 1, 2015, and the council having determined further that the tax and debt limits prescribed in section 25-412 of chapter four of this title will not be exceeded by such increased expenditure, there is hereby authorized in such district an annual expenditure of seventy-eight thousand dollars (\$78,000).*

b. The amount of such expenditure to be levied upon each property in the district shall be determined in accordance with the method of assessment set forth in the 180th Street business improvement district plan.

§ 6. Subdivision a of section 25-454.1 of the administrative code of the city of New York, as amended by local law number 93 for the year 2009, is amended to read as follows:

a. The city council having determined, pursuant to subdivision b of section 25-410 of chapter four of this title, that it is in the public interest to authorize an increase in the amount to be expended annually in the Montague Street business improvement district beginning on July 1, [2009] 2015, and the council having determined further that the tax and debt limits prescribed in section 25-412 of chapter four of this title will not be exceeded by such increased expenditure, there is hereby authorized in such district an annual expenditure of [one hundred seventy-five thousand dollars (\$175,000)] *two hundred ten thousand dollars (\$210,000)*.

§ 7. Subdivision a of section 25-455.1 of the administrative code of the city of New York, as added by local law number 60 for the year 2008, is amended to read as follows:

a. The city council having determined, pursuant to subdivision b of section 25-410 of chapter four of this title, that it is in the public interest to authorize an increase in the amount to be expended annually in the Columbus Avenue business improvement district beginning on July 1, [2008] 2015, and the council having determined further that the tax and debt limits prescribed in section 25-412 of chapter four of this title will not be exceeded by such increased expenditure, there is hereby authorized in such district an annual expenditure of [three hundred eight thousand eight hundred dollars (\$308,800)] *four hundred fifty-eight thousand eight hundred dollars (\$458,800)*.

§ 8. Chapter 5 of title 25 of the administrative code of the city of New York is amended by adding a new section 25-471.1 to read as follows:

§ 25-471.1 *Bay Ridge 5th Avenue business improvement district. a. The city council having determined, pursuant to subdivision b of section 25-410 of chapter four of this title, that it is in the public interest to authorize an increase in the amount to be expended annually in the Bay Ridge 5th Avenue business improvement district beginning on July 1, 2015, and the council having determined further that the tax and debt limits prescribed in section 25-412 of chapter four of this title will not be exceeded by such increased expenditure, there is hereby authorized in such district an annual expenditure of four hundred twenty-seven thousand dollars (\$427,000).*

b. The amount of such expenditure to be levied upon each property in the district shall be determined in accordance with the method of assessment set forth in the Bay Ridge 5th Avenue business improvement district plan.

§ 9. Chapter 5 of title 25 of the administrative code of the city of New York is amended by adding a new section 25-477.1 to read as follows:

§ 25-477.1 *Belmont business improvement district. a. The city council having determined, pursuant to subdivision b of section 25-410 of chapter four of this title, that it is in the public interest to authorize an increase in the amount to be expended annually in the Belmont business improvement district beginning on July 1, 2015, and the council having determined further that the tax and debt limits prescribed in section 25-412 of chapter four of this title will not be exceeded by such increased expenditure, there is hereby authorized in such district an annual expenditure of four hundred forty thousand dollars (\$440,000).*

b. The amount of such expenditure to be levied upon each property in the district shall be determined in accordance with the method of assessment set forth in the Belmont business improvement district plan.

§ 10. Subdivision a of section 25-602 of the administrative code of the city of New York, as amended by local law number 118 for the year 2013, is amended to read as follows:

a. The city council having determined, pursuant to subdivision b of section 25-410 of chapter four of this title, that it is in the public interest to authorize an increase in the amount to be expended annually in the Fulton Mall special assessment district beginning on July 1, [2013] 2015, and the council having determined further that the tax and debt limits prescribed in section 25-412 of chapter four of this title will not be exceeded by such increased expenditure, there is hereby authorized in such district an annual expenditure of [one million five hundred thirty-seven thousand five hundred dollars (\$1,537,500)] *one million eight hundred twenty-nine thousand five hundred dollars (\$1,829,500).*

§ 11. This local law takes effect immediately and is retroactive to and deemed to have been in full force and effect as of July 1, 2015.

Referred to the Committee on Finance.

Res. No. 932

Resolution concerning authorizing an increase in the amount to be expended annually in the Fulton Street Business Improvement District in the Borough of Brooklyn, an extension and modification of the boundaries of the Fulton Street Business Improvement District, and a change in the method of assessment upon which the district charge in the Fulton Street Business Improvement District is based, and setting the date, time and place for the public hearing of the local law authorizing such changes as set forth in the amended District Plan of the Fulton Street Business Improvement District.

By Council Members Ferreras-Copeland and Mealy.

WHEREAS, pursuant to the authority granted by chapter 4 of title 25 of the Administrative Code of the City of New York (“the Law”), the Mayor, by authorization dated March 27, 2008, provided for the preparation of a district plan (“the Original Plan”) for the Fulton Street Business Improvement District (“the District”) in the Borough of Brooklyn; and

WHEREAS, pursuant to Local Law No. 82 for the year 1990, the City Council assumed responsibility for adopting legislation relating to Business Improvement Districts; and

WHEREAS, pursuant to authority granted by the Law, the District was established by Local Law No. 62 for the year 2008; and

WHEREAS, the District wishes to increase the amount to be expended annually in the District to \$500,000, to extend and modify the District boundaries, and to amend the District Plan in order to change the method of assessment upon which the district charge is based; and

WHEREAS, pursuant to section 25-405(c) of the Law, the New York City Department of Small Business Services (“SBS”) submitted an amended District Plan (“the Amended Plan”) for the District to the City Planning Commission (“the CPC”) on June 18, 2015; and

WHEREAS, pursuant to section 25-405(c) of the Law, the CPC submitted the Amended Plan to the City Council on June 25, 2015; and

WHEREAS, pursuant to section 25-405(c) of the Law, the CPC submitted the Amended Plan to the Council Member representing the council district in which the proposed extended district is located on June 25, 2015; and

WHEREAS, pursuant to section 25-405(c) of the Law, the CPC submitted the Amended Plan to Brooklyn Community Board 2 (the “Community Board” or “CB 2”), in which the proposed extended district is located, on June 24, 2015; and

WHEREAS, pursuant to section 25-405(c) of the Law, the CPC submitted the Amended Plan to the Brooklyn Borough President on June 24, 2015; and

WHEREAS, pursuant to section 25-405(c) of the Law, the Community Board notified the public of the Amended Plan in accordance with the requirements established by the CPC; and

WHEREAS, pursuant to section 25-405(c) of the Law, the Community Board conducted a public hearing on July 6, 2015; and

WHEREAS, on July 6, 2015, the Community Board voted to approve the Amended Plan; and

WHEREAS, pursuant to section 25-405(c) of the Law, the CPC reviewed the Amended Plan, held a public hearing and prepared a report certifying its unqualified approval of the Amended Plan; and

WHEREAS, pursuant to section 25-405(c) of the Law, the CPC submitted its report to the Mayor, to the Brooklyn Borough President, to the City Council and to the Council Members representing the council districts in which the district is located; and

WHEREAS, pursuant to section 25-405(c) of the Law, a copy of the CPC’s report, the Original Plan, and the Amended Plan were transmitted for filing with the City Clerk on September 16, 2015; and

WHEREAS, pursuant to section 25-406(a) of the Law, a copy of the Amended Plan and the CPC's report are annexed hereto and are made part of this Resolution; and

WHEREAS, pursuant to section 25-406(a) of the Law, the Amended Plan is on file for public inspection in the Office of the City Clerk, 141 Worth Street, New York, New York; and

WHEREAS, pursuant to Section 25-406(b) of the Law, any owner of real property, deemed benefited and therefore within the proposed extended district, objecting to the Amended Plan must file an objection at the Office of the City Clerk within thirty days of the conclusion of the hearing held by the City Council, notice of which is provided by this Resolution, on forms made available by the City Clerk; and

WHEREAS, pursuant to Section 25-406(b) of the Law, if owners of at least fifty-one percent of the assessed valuation of all the benefited real property situated within the boundaries of the District proposed for extension, as shown upon the latest completed assessment roll of the City, or at least fifty-one percent of the owners of benefited real property within the area included in the District proposed for extension, file objections to the Amended Plan with the City Clerk within the thirty-day objection period, the District will not be extended; now, therefore, be it

RESOLVED, that the Council of the City of New York, pursuant to Section 25-406 of the Law, hereby directs that:

(i) is the date and 10:00 a.m. is the time and the City Council Committee Meeting Room, 2nd Floor, City Hall is the place for a public hearing ("the Public Hearing") to hear all persons interested in the legislation that would authorize an increase in the amount to be expended annually in the District, extension and modification of the District, and a change in the method of assessment upon which the district charge in the District is based;

(ii) the Fulton Street District Management Association shall, not less than ten nor more than thirty days before the date of the Public Hearing, mail a copy of this Resolution or a summary thereof to each owner of real property within the proposed extended district at the address shown on the latest City assessment roll, to such other persons as are registered with the City to receive tax bills concerning real property within the proposed extended district, and to the tenants of each building within the proposed extended district;

(iii) the Department of Small Business Services (SBS) shall arrange for the publication of a copy of this Resolution or a summary thereof at least once in the City Record or a newspaper in general circulation in the City, the first publication to be not less than ten (10) nor more than thirty (30) days before the date of the Public Hearing; and

(iv) in the event that the Fulton Street District Management Association mails, or SBS arranges for the publication of, a summary of this Resolution, such summary shall include the information required by section 25-406(c) of the Law; and

(v) on behalf of the City Council and pursuant to Section 25-410(b) of the BID Law, the Fulton Street District Management Association is hereby authorized to publish in a newspaper having general circulation in the District, not less than ten

(10) days prior to the Public Hearing, a notice stating the time and place of the Public Hearing and stating the increase proposed in the maximum amount to be expended annually in the District.

Referred to the Committee on Finance.

Res. No. 933

Resolution concerning the increase in the annual expenditure for the Myrtle Avenue, Village Alliance, Bryant Park, 14th Street-Union Square, 180th Street, Montague Street, Columbus Avenue, Bay Ridge 5th Avenue, and Belmont Business Improvement Districts, and the setting of the date, time and place for the hearing of the local law increasing the annual expenditure for such districts.

By Council Members Ferreras-Copeland and Gentile.

Whereas, pursuant to Chapter 4 of Title 25 of the Administrative Code of the City of New York or the predecessor of such Chapter (the “BID Law”), the City established the Myrtle Avenue, Village Alliance, Bryant Park, 14th Street-Union Square, 180th Street, Montague Street, Columbus Avenue, Bay Ridge 5th Avenue, and Belmont Business Improvement Districts, and the Fulton Mall Special Assessment District, in the City of New York; and

Whereas, pursuant to Local Law No. 82 for the year 1990, the City Council assumed responsibility for adopting legislation relating to Business Improvement Districts; and

Whereas, pursuant to Section 25-410(b) of the BID Law, an increase in the amount to be expended annually may be adopted by local law, provided that the City Council determines, after a public hearing, that it is in the public interest to authorize the increase and that the tax and debt limits prescribed in Section 25-412 of the BID Law will not be exceeded; and

Whereas, the nine Business Improvement Districts and one Special Assessment District wish to increase the amount to be expended annually beginning on July 1, 2015 as follows: Myrtle Avenue, \$507,676; Village Alliance, \$1,400,000; Bryant Park, \$1,600,000; 14th Street-Union Square, \$2,600,000; 180th Street, \$78,000; Montague Street, \$210,000; Columbus Avenue, \$458,800; Bay Ridge 5th Avenue, \$427,000; Belmont, \$440,000; and Fulton Mall, \$1,829,500.

Whereas, pursuant to Section 25-410(b) of the BID Law, the City Council is required to give notice of the public hearing by publication of a notice in at least one newspaper having general circulation in the districts specifying the time when and the place where the hearing will be held and stating the proposed amount to be expended annually; now, therefore, be it

RESOLVED, that the Council of the City of New York, pursuant to Section 25-410(b) of the BID Law, hereby directs that:

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(i) _____ is the date and the City Council Committee Room, 2nd floor, City Hall, Manhattan is the place and _____ is the time for a public hearing (the “Public Hearing”) to hear all persons interested in the legislation, which would increase the amount to be expended annually in the nine Business Improvement Districts and the Special Assessment District; and

(ii) On behalf of the City Council and pursuant to Section 25-410(b) of the BID Law, the District Management Associations of the Myrtle Avenue, Village Alliance, Bryant Park, 14th Street-Union Square, 180th Street, Montague Street, Columbus Avenue, Bay Ridge 5th Avenue, and Belmont Business Improvement Districts, and the Fulton Mall Special Assessment District are hereby authorized to publish in a newspaper of general circulation in each district, not less than ten (10) days prior to the Public Hearing, a notice stating the time and place of the Public Hearing and setting forth the increase proposed in the maximum amount to be expended annually in each of the nine Business Improvement Districts and in the Special Assessment District.

Referred to the Committee on Finance.

Preconsidered Res. No. 934

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Ferreras-Copeland.

Whereas, On June 26, 2015 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2016 with various programs and initiatives (the “Fiscal 2016 Expense Budget”); and

Whereas, On June 26, 2014 the Council adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2015 and Fiscal 2016 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2016 and Fiscal 2015 Expense Budgets by approving new Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding pursuant to a certain initiative; now, therefore, be it

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding in

accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Speaker's Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure (CASA) Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Healthy Aging Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC Support Our Seniors Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Adult Literacy Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in

accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the A Greener NYC Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 15; and be it further

Resolved, That the City Council approves the change in the designation of the administering agency receiving funding pursuant to the Bail Fund Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Citywide Civil Legal Services Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 17; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Alternatives to Incarceration (ATI's) Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 18; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Senior Centers for Immigrant Populations Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 19; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the LGBT Students' Liaison Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 20; and be it further

Resolved, That the City Council approves the changes in the designation of a certain organization receiving funding pursuant to the Senior Centers, Programs, and Enhancements Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 21; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Anti-Gun Violence – Art a Catalyst for Change in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 22; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 23; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 24; and be it further

Resolved, That the City Council approves the reversal of a removal of funds made in a prior transparency resolution from a certain organization receiving funding

pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 25; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 26; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 27; and be it further

Resolved, That the City Council approves the new description for the Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 28; and be it further

Resolved, That the City Council approves the new description for the Description/Scope of Services for certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 29.

Adopted by the Council (preconsidered and approved by the Committee on Finance; for Exhibits, please see the attachment to the resolution following the Report of the Committee on Finance for Res No. 934 printed in these Minutes).

Res. No. 935

Proposed authorizing resolution submitted by the Mayor pursuant to Section 363 of the Charter for the granting of franchises for installation of telecommunications equipment and facilities on, over and under the inalienable property of the City in connection with the provision of mobile telecommunications services.

By Council Member Greenfield.

WHEREAS, by Executive Order 25, dated August 23, 1995, the Mayor has designated the Department of Information Technology and Telecommunications as the responsible agency for the granting of telecommunications franchises; and

WHEREAS, pursuant to Section 363 of the Charter ("the Charter") of the City of New York ("the City"), the Commissioner of the Department of Information Technology and Telecommunications has made the initial determination of the need for franchises for installation of telecommunications equipment and facilities on, over and under the inalienable property of the City in connection with the provision of mobile telecommunications services, and has prepared a proposed authorizing resolution for the granting of such franchises; and

WHEREAS, the Mayor has submitted to the Council a proposed authorizing resolution for the granting of such franchises pursuant to Section 363 of the Charter; and

WHEREAS, the Council has determined that it is appropriate to authorize the granting of such franchises as described hereinafter;

The Council hereby resolves that:

A. The Council authorizes the Department of Information Technology and Telecommunications to grant non-exclusive franchises for the installation of telecommunications equipment and facilities on, over and under the inalienable property of the City to be used in providing mobile telecommunications services in the City of New York.

B. For purposes of this resolution, "inalienable property of the City" shall mean the property designated as inalienable in Section 383 of the Charter.

C. For purposes of this resolution, "mobile telecommunications services" shall mean any "mobile service", as defined in Section 153 of Title 47 of the United States Code, and other voice and/or data communications or information services employing electromagnetic waves propagated through space to serve portable sending and/or receiving equipment.

D. The public services to be provided under such franchises shall be mobile telecommunications services.

E. The authorization to grant franchises pursuant to this resolution shall expire on the fifth anniversary of the date on which this resolution is adopted by the Council (the "Expiration Date"). No franchises shall be approved pursuant to this resolution by the Department of Information Technology and Telecommunications, the Franchise and Concession Review Committee, or the Mayor pursuant to this resolution after the Expiration Date.

F. Prior to the grant of any such franchise, a Request For Proposals ("RFP") or other solicitation shall be issued by the Department of Information Technology and Telecommunications. Prior to issuing any such RFP or other solicitation, all necessary environmental and land use review shall be conducted in accordance with City Environmental Quality Review ("CEQR") and Section 197-c of the Charter. The distribution list for each such RFP or other solicitation shall include, without limitation, certified minority owned business enterprises and certified women owned business enterprises as defined in Section 1304 of the City Charter. The criteria to be used by the Department of Information Technology and Telecommunications to evaluate responses to such RFPs or other solicitations shall include, but not be limited to, the following to the extent permitted by law:

(1) the adequacy of the proposed compensation (which may include monetary and/or in-kind compensation, as provided in the applicable RFP or other solicitation) to be paid to the City for the use of City property;

(2) the ability of the respondent(s) to maintain the property of the City in good condition throughout the term of the franchise;

(3) the consistency of the response(s) to the City's management of local rights-of-way activities, plans and goals.

In no event, however, shall the Department of Information Technology and Telecommunications include any criteria in any such RFP or other solicitation which the City would be preempted, pursuant to federal law, from thus including; and in no event shall the Department of Information Technology and Telecommunications apply any criteria to be included in any such RFP or other solicitation in a manner which the City would be preempted, pursuant to federal law, from thus applying.

G. Any franchise granted pursuant to this authorizing resolution shall be by written agreement which shall include, but not be limited to, the following terms and conditions to the extent permitted by law (provided, however, that no term or condition, whether or not listed hereafter, shall be included in a written franchise agreement if the City is preempted, by federal law, from including such a term or condition in such agreement, and provided that no term or condition, whether or not listed hereafter, shall be included in a written franchise agreement in a form or manner which the City is preempted by federal law from using with respect to such agreement):

(1) the term of the franchise, including options to renew if any, shall not exceed fifteen (15) years;

(2) the compensation to be paid to the City shall be adequate and may include monetary or in-kind compensation or both;

(3) the franchise may be terminated or cancelled in the event of the franchisee's failure to comply with the material terms and conditions of the agreement;

(4) a security fund shall be established to ensure the performance of the franchisee's obligations under the agreement;

(5) the City shall have the right to inspect the facilities of the franchisee located on the inalienable property of the City and to order the relocation of such facilities as appropriate at the direction of the applicable agency;

(6) there shall be adequate insurance and indemnification requirements to protect the interests of the public and the City;

(7) there shall be provisions to ensure access by the City to books and records of the franchisee as necessary or appropriate to review and/or enforce compliance with the franchise agreement;

(8) there shall be provisions to ensure quality workmanship and construction methods in the use of the inalienable property;

(9) there shall be provisions containing the agreements required pursuant to paragraph 6 of subdivision (h) of Section 363 of the Charter relating to collective bargaining and other matters;

(10) there shall be provisions requiring the franchisee to comply with City laws, regulations and policies related to, but not limited to, employment, purchasing and investigations;

(11) there shall be provisions to restrict the assignment or other transfer of the franchise without the prior written consent of the City and provisions to restrict changes in control of the franchisee without the prior written consent of the City;

(12) there shall be remedies to protect the City's interest in the event of the franchisee's failure to comply with the terms and conditions of the agreement;

(13) all franchisees shall be subject to review under the City's Vendor Information Exchange System ("VENDEX");

(14) franchisees shall be required to hold any applicable licenses and permits required by the New York State Public Service Commission and the Federal Communications Commission;

(15) there shall be provisions preserving the right of the City to perform public works or public improvements in and around those areas subject to the franchise;

(16) there shall be provisions requiring the franchisee to protect the property of the City, and the delivery of public services that utilize the property of the City, from damage or interruption of operation resulting from the construction, operation, maintenance, repair or removal of facilities, equipment or other improvements related to the franchise; and

(17) there shall be provisions designed to minimize the extent to which the public use of the streets of the City are disrupted in connection with the construction of improvements relating to the franchise.

(18) there shall be provisions requiring that prior to installation of a wireless antenna on any pole (whether City or utility-owned) on a City street which pole is

less than ten (10) feet from an existing buildings, DoITT will provide not less than fifteen (15) business days notice of, and opportunity to submit written comment regarding, such proposed installation to the Community Board in whose community district such building lies (for purposes of this provision, the distance from a pole to a building shall be measured by the distance from the base of the pole facing the building to the building line);

(19) there shall be provisions that offer incentives to the franchisee to serve areas beyond the core business districts of Manhattan south of 96th Street;

(20) there shall be provisions requiring the franchisee to (i) comply, on an on-going basis, with respect to any facilities installed by the franchisee within the City's public rights-of-way, with FCC maximum permitted levels of radio frequency energy exposure (calculated on an aggregate basis with any other radio frequency energy emitters that may be present), (ii) comply with all FCC rules and requirements, regarding the protection of health and safety with respect to radio frequency energy exposure, in the operation and maintenance of such facilities (taking into account the actual conditions of human proximity to such facilities), and (iii) at the direction of the City, pay the costs of testing such facilities for compliance with the preceding clauses (i) and (ii);

(21) there shall be provisions designed to encourage the franchisee, in selecting contractors who will perform work affecting City facilities, to choose entities that are also "Contractors" as that term is defined in Section 6-129 of the Administrative Code (which section is titled "Participation by minority-owned and women-owned business enterprises and emerging businesses enterprises in city procurement"; and

(22) there shall be provisions requiring franchisee to provide maps and other information, including resiliency information, regarding locations of facilities placed on, over or in the inalienable property of the City.

K. The Department of Information Technology and Telecommunications shall file with the Council the following documents:

(1) within fifteen (15) days of issuance, a copy of each RFP or other solicitation issued pursuant to this resolution;

(2) simultaneously with each to an applicable Community Board pursuant to Section G.(18) above, a copy of such notice shall be sent to the City Council member in whose Council district the building that is the subject of such notice lies;

(3) within fifteen (15) days of approval by the Mayor, a copy of the agreement for each franchise granted pursuant to this resolution; and

(3) on or before July 1 of each year, a report detailing the revenues received by

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the City during the preceding calendar year from each franchise granted pursuant to this resolution.

Referred to the Committee on Land Use and the Subcommittee on Zoning and Franchises.

Res. No. 936

Resolution calling upon the United States Congress to pass and the President to sign the renewal of the Child Nutrition Act and the WIC Reauthorization Act.

By Council Members Kallos, Chin, Gentile, Lander, Mendez, Rose and Wills.

Whereas, In 1946, President Harry S. Truman signed the Richard B. Russell National School Lunch Act into law, which created a federal school lunch program devoted to protecting the health of children throughout the country; and

Whereas, In 1966, as a result of research showing that healthy food and good nutrition increases a child's capacity to develop and learn, President Lyndon B. Johnson signed the Child Nutrition Act (CNA) which complemented the existing school lunch program by creating a national school breakfast; and

Whereas, These laws were followed by the Child and Adult Care Food Program (CACFP), the Summer Food Service Program (SFSP), and the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC); and

Whereas, While CACFP and SFSP are authorized permanently, WIC and CNA are slated for reauthorization every five years and both lapsed on September 30, 2015; and

Whereas, According to the Food Research and Action Center, a national nutrition and anti-hunger advocacy organization, the CNA made progress in 2010 by increasing the amounts of fresh fruits and vegetables, whole grains, and low-fat/fat-free dairy products available in weekly menus, and ensuring that national nutrition standards set a minimum for healthfulness and do not restrict the ability of localities to implement even healthier standards; and

Whereas, According to the Centers for Disease Control and Prevention, childhood obesity is epidemic in the United States, with more than one third of children and adolescents overweight or obese in 2012; and

Whereas, According to the U.S. Department of Agriculture (USDA), despite recent reforms and an increase in the variety of food programs, 17.4 million of U.S. households were "uncertain of having, or unable to acquire, enough food to meet the needs of all their members" at some time during 2014 and 6.9 million of those households had very low food security, meaning normal eating patterns of one or more household members were disrupted and food intake was reduced at times during the year because they had insufficient money or other resources for food; and

Whereas, In 2009, President Barack H. Obama announced a plan to eliminate domestic child hunger by 2015 through various anti-poverty and food assistance initiatives; and

Whereas, In New York City, the problem of child hunger is painstakingly clear as one in five children rely on emergency food programs, and 70 percent of all low-income households with children in New York City struggle to afford food, according to the Food Bank for New York City, a major hunger-relief organization; and

Whereas, The renewal of the CNA and the WIC would advance the President's goal of ending child hunger, ensuring access to high quality, nutritious foods, reducing obesity-related diseases, and supporting and expanding local and regional farm and food economies; and

Whereas, In 2013, the child poverty rate in New York City was 30 percent, according to Citizens' Committee for Children, and the renewal of these laws would assist these children; and

Whereas, Additionally, according to Food Bank for New York City, approximately 2.6 million New Yorkers experience difficulty affording food for themselves and their families and the renewal of these laws will improve the quality of diets and stabilize eating patterns for food insecure residents; and

Whereas, The New York City Council's (Council) priorities for the reauthorization of the CNA include providing free meals to public school children as part of their instructional day and reimbursement of meals served at the free eligibility rate in order to reduce food insecurity in New York City children and support the local economy; and

Whereas, Ensuring that the greatest number of individuals can benefit from this program is a high priority and the Council advocates for streamlining the eligibility determination and enrollment for school meals consistent with other benefit programs; and

Whereas, The federal government's biggest anti-hunger program, the Supplemental Nutrition Assistance Program (SNAP), was cut by billions of dollars in recent years despite its proven effectiveness; and

Whereas, The Council urges Congress to keep federally funded meals in line with current Dietary Guidelines for Americans by the USDA and the U.S. Department of Health and Human Services and ensure dietary balance to promote health; and

Whereas, The Council urges Congress to protect the gains made in the 2010 Healthy Hunger-Free Kids Act to increase the amount of fruits and vegetables, whole grains, and low-fat/fat-free dairy products in weekly menus; and

Whereas, Accessibility to healthy foods is a major part of any nutrition program and the Council advocates for programs that develop fresh, local food for New York's families and a USDA loan guarantee assistance program to fund school kitchen infrastructure; and

Whereas, The Council recommends increasing the USDA commodity dollars apportioned to schools from \$0.2475 to \$0.75 for every lunch served, allowing schools to obtain healthier food options; and

Whereas, According to the New York City Department of Health and Mental Hygiene, nearly 50% of city elementary school children are an unhealthy weight; and

Whereas, Obesity and diet-related diseases are epidemic among New York City

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children, therefore the Council advocates that the USDA promote, assess and disseminate nutrition education materials to schools and continue to support WIC nutrition education and breastfeeding support; and

Whereas, Lastly, the Council calls for the support and expansion of regional farm and food economies, increasing jobs, enhancing infrastructure, and reducing unsustainable environmental impact through child nutrition procurement policy; and

Whereas, CNA will be able to fulfill its mission of ensuring that children have access to healthy and nutritious foods, while considering the needs of New York City to protect some of its most vulnerable citizens; now, therefore, be it

Resolved, That the Council of the City of New York calls upon the United States Congress to pass and the President to sign the renewal of the Child Nutrition and WIC Reauthorization Act.

Referred to the Committee on General Welfare.

Int. No. 1031

By Council Members Levine, Rodriguez, Cabrera, Gentile, Koo, Mealy, Mendez, Richards and Rose.

A Local Law in relation to requiring the department of transportation to conduct a study of traffic congestion due to truck deliveries during daytime hours.

Be it enacted by the Council as follows:

Section 1. a. For purposes of this local law, the term “truck deliveries” means the unloading of property to the curb from a motor vehicle designed, used, or maintained primarily for the transportation of property.

b. The department of transportation shall conduct a study of traffic congestion resulting from truck deliveries in the Borough of Manhattan south of 59th Street, being bounded by the East River on the east and the Hudson River on the west, and in the Borough of Brooklyn from Tillary Street on the north and Livingston Street on the south through Cadman Plaza West on the west and Flatbush Avenue on the east, inclusive of both sides of such streets. Such study shall include traffic congestion from truck deliveries at all hours of the day, night, and overnight. Such study shall include, but not be limited to, an analysis of the feasibility and necessity of implementing measures to reduce traffic congestion resulting from truck deliveries in the designated area between the hours of 7 a.m. and 7 p.m. including the possibility of shifting truck deliveries between the hours of 7 a.m. and 7 p.m. to hours after 7 p.m. The department shall implement measures deemed necessary to decrease traffic congestion resulting from truck deliveries recommended in such study. No later than January 1, 2017, the department shall post on its website and submit to the speaker of the council such study.

§ 2. This local law takes effect immediately.

Referred to the Committee on Transportation.

Int. No. 1032

By Council Members Miller, Chin, Gentile, King, Mealy, Mendez, Rodriguez and Ulrich.

A Local Law to amend the administrative code of the city of New York, in relation to health insurance coverage for surviving children of certain deceased city employees.

Be it enacted by the Council as follows:

Section 1. Subparagraph (i) of paragraph 2 of subdivision b of section 12-126 of the administrative code of the city of New York, as amended by local law number 8 for the year 2014, is amended to read as follows:

(i) Where the death of a member of the uniformed forces of the police or fire departments is or was the natural and proximate result of an accident or injury sustained while in the performance of duty, the surviving spouse or domestic partner, until he or she dies, and the children under the age of nineteen years and any such child who is enrolled on a full-time basis in a program of undergraduate study in an accredited degree-granting institution of higher education until such child completes his or her educational program or reaches the age of [twenty-three] *twenty-six* years, whichever comes first, shall be afforded the right to health insurance coverage, and health insurance coverage which is predicated on the insured's enrollment in the hospital and medical program for the aged and disabled under the social security act, as is provided for city employees, city retirees and their dependents as set forth in paragraph one of this subdivision. Where the death of a uniformed member of the correction or sanitation departments has occurred while such employee was in active service as the natural and proximate result of an accident or injury sustained while in the performance of duty, the surviving spouse or domestic partner, until he or she dies, and the child of such employee who is under the age of nineteen years and any such child who is enrolled on a full-time basis in a program of undergraduate study in an accredited degree-granting institution of higher education until such child completes his or her educational program or reaches the age of [twenty-three] *twenty-six* years, whichever comes first, shall be afforded the right to health insurance coverage, and health insurance coverage which is predicated on the insured's enrollment in the hospital and medical program for the aged and disabled under the social security act, as is provided for city employees, city retirees and their dependents as set forth in paragraph one of this subdivision. Where the death of an employee of the fire department of the city of New York who was serving in a title whose duties are those of an emergency medical technician or advanced emergency medical technician (as those terms are defined in section three thousand one of the public health law), or whose duties required the direct supervision of employees whose duties are those of an emergency medical technician or advanced emergency

medical technician (as those terms are defined in section three thousand one of the public health law) is or was the natural and proximate result of an accident or injury sustained while in the performance of duty on or after September eleventh, two thousand one, the surviving spouse or domestic partner, until he or she dies, and the children under the age of nineteen years and any such child who is enrolled on a full-time basis in a program of undergraduate study in an accredited degree-granting institution of higher education until such child completes his or her educational program or reaches the age of [twenty-three] *twenty-six*, whichever comes first, shall be afforded the right to health insurance coverage, and health insurance coverage which is predicated on the insured's enrollment in the hospital and medical program for the aged and disabled under the social security act, as is provided for city employees, city retirees and their dependents as set forth in paragraph one of this subdivision.

The mayor may, in his or her discretion, authorize the provision of such health insurance coverage for the surviving spouses, domestic partners and children of employees of the fleet services division of the police department who died on or after October first, nineteen hundred ninety-eight and before April thirtieth, nineteen hundred ninety-nine; the surviving spouses, domestic partners and children of employees of the roadway repair and maintenance division of the department of transportation who died on or after September first, two thousand five and before September twenty-eighth, two thousand five; the surviving spouses, domestic partners and children of employees of the bureau of wastewater treatment of the department of environmental protection who died on or after January eighth, two thousand nine and before January tenth, two thousand nine or the surviving spouses, domestic partners and children of employees of the bureau of water supply of such agency who died on or after February second, two thousand fourteen and before February fourth, two thousand fourteen; [and] the surviving spouses, domestic partners and children of employees of the traffic enforcement district of the transportation bureau of the police department who died on or after November first, two thousand thirteen and before December first, two thousand thirteen; and the surviving spouses, domestic partners and children of employees of the sanitation enforcement division of the department of sanitation who died on or after July twenty-eighth, two thousand fifteen and before July thirtieth, two thousand fifteen as a natural and proximate result of an accident or injury sustained while in the performance of duty, subject to the same terms, conditions and limitations set forth in the section. Provided, however, and notwithstanding any other provision of law to the contrary, and solely for the purposes of this subparagraph, a member otherwise covered by this subparagraph shall be deemed to have died as the natural and proximate result of an accident or injury sustained while in the performance of duty upon which his or her membership is based, provided that such member was in active service upon which his or her membership is based at the time that such member was ordered to active duty pursuant to Title 10 of the United States Code, with the armed forces of the United States or to service in the uniformed services pursuant to Chapter 43 of Title 38 of the United States Code, and such member died while on active duty or service in the uniformed services on or after June fourteenth, two thousand five while serving on such active military duty or in the uniformed services.

§ 2. This local law shall take effect immediately.

Referred to the Committee on Civil Service and Labor.

Res. No. 937

Resolution calling upon the New York City Department of Citywide Administrative Services to develop an online portal for civil service applicants.

By Council Members Miller, Chin, Gentile, Koo, Lander, Mendez, Richards and Rose.

Whereas, Civil Service jobs with the City of New York are created under the authority of the New York State Civil Service Commission, as set forth in the New York State Civil Service Law; and

Whereas, Under the State Civil Service Law, localities with local civil servants must have a local Civil Service Commission; and

Whereas, The New York City Charter designates the Department of Citywide Administrative Services (DCAS) as the local civil service commission for the City; and

Whereas, Civil service positions with the City are filled by a process that begins with competitive exams offered by DCAS in two testing centers, one in lower Manhattan and the other in Downtown Brooklyn; and

Whereas, After taking an exam, applicants must wait for the results, then be placed on an eligible hire list, interviewed, be picked from a list and be appointed to a position, and with such process, according to DCAS, potentially taking greater than six months and even up to four years; and

Whereas, At present DCAS offers applicants for civil service positions no options for checking the status of their applications online; and

Whereas, An online portal where applicants for City civil service positions could track the status of their exam(s), current position on eligible list(s), etc., would provide transparency to a process that is currently opaque; now, therefore, be it

Resolved, That the Council of the City of New York calls upon the New York City Department of Citywide Administrative Services to develop an online portal for civil service applicants.

Referred to the Committee on Civil Service and Labor.

Int. No. 1033

By Council Members Palma, Chin, King, Koo, Koslowitz, Mendez, Rose and Johnson.

A Local Law to amend the administrative code of the city of New York, in relation to requiring retailers that sell smart phones in the city of New York to install a technological solution to deter theft.

Be it enacted by the Council as follows:

Section 1. Title 20 of the administrative code of the city of New York is amended by adding a new chapter 9 to read as follows:

*CHAPTER 9:
SMART PHONE ANTITHEFT TECHNOLOGY*

§20-926 Definitions. When used in this chapter, the following terms shall be defined as follows:

“Smart phone” means a cellular phone that can: (1) be used for voice communication; (2) connect to the Internet; and (3) access and use mobile software commonly known as “apps.” The term “smart phone” does not include a laptop computer, a tablet device, or a device that only has electronic reading capacity.

“Essential features” of a smart phone include the ability to use the device for voice communications, the ability to connect to the Internet and the ability to access and use mobile software applications commonly known as “apps.” The term “essential features” does not include any functionality needed for the operation of the antitheft technological solution described in section 29-927. The term “essential features” also does not include the ability of a smart phone to access emergency services by calling or texting 911 or the ability of a smart phone to receive wireless emergency alerts and warnings.

“Hard reset” means restoration of a smart phone to the state it was in when it left the factory in which it was manufactured, and refers to any act of returning a device to that state, including processes commonly referred to as a factory reset or a master reset.

“Sold in New York city” means that the smart phone is sold at a retail location in New York city, or that the smart phone is sold and shipped to an end-use consumer at an address in New York city. The term “sold in New York city” does not include a device that is resold in New York city on the secondhand market or that is consigned and held as collateral on a loan. For purposes of determining the date that a smart phone is sold in New York city, a smart phone is sold in New York city on the date of sale.

§20-927 Antitheft technology for smart phones sold in New York city. a. Any smart phone that is sold in New York city after January 1, 2016, shall include an antitheft technological solution that can render the essential features of the device inoperable to an unauthorized user when the device is not in the possession of the rightful owner. The antitheft technological solution shall be reversible, so that if the rightful owner obtains possession of the device after the essential features of the device have been rendered inoperable, the operation of those essential features can be restored by the rightful owner or his or her authorized designee. An antitheft technological solution may consist of software, hardware or a combination of both software and hardware, but shall be able to withstand a hard reset, and, when enabled, shall prevent reactivation of the device on a wireless network except by the

rightful owner or his or her authorized designee. No smart phone may be sold in New York city unless, during the activation and registration process, the smart phone's default setting prompts the user to enable the antitheft technological solution.

b. The antitheft technological solution required by subdivision a shall be designed in a manner that permits the rightful owner of the smart phone to affirmatively elect to disable the antitheft technological solution at the point of sale, during the activation and registration process, or anytime thereafter.

§20-928 Penalties. Any person selling a smart phone in New York city in violation of this chapter shall be subject to a civil penalty of not less than five hundred dollars, nor more than two thousand five hundred dollars, per device sold in New York city.

§20-929 Compatibility with state and federal law. Nothing in this chapter requires an antitheft technological solution that is incompatible with, or renders it impossible to comply with, obligations under state and federal law related to any of the following: (1) the provision of emergency services through the 911 system, including text to 911, bounce-back messages, and location accuracy requirements; (2) participation in the wireless emergency alert system; or (3) participation in state and local emergency alert and public safety warning systems.

§ 2. This local law shall take effect immediately.

Referred to the Committee on Consumer Affairs.

Int. No. 1034

By the Public Advocate (Ms. James) and Council Members Chin, Gentile, Koo, Lander, Mendez, Richards, Rodriguez and Rose.

A Local Law to amend the administrative code of the city of New York, in relation to requiring the registration of owners of vacant property.

Be it enacted by the Council as follows:

Section 1. Title 26 of the administrative code of the city of New York, is amended by adding a new chapter 12 to read as follows:

**CHAPTER 12
REPORTING REQUIREMENTS FOR OWNERS OF VACANT PROPERTY**

§26-1201 Reporting. a. As used in this chapter:

Department. The term "department" means the department of housing preservation and development.

Commissioner. The term "commissioner" means the commissioner of housing preservation and development.

b. The owner of any real property within the city shall register with the department upon such property being vacant for one year. Such registration shall be in a manner to be determined by the commissioner but shall, at a minimum, include the name of the owner of such property, along with the electronic mail address and phone number of an individual who shall be the contact person for such property. Such registration shall be renewed annually thereafter with such additional information as the department may require. The department may impose a fee necessary for administering the provisions of this section. The owner of any property that has been vacant for one year or more on the effective date of this section shall file such registration not more than 60 days following the effective date of this section. When real property that has been vacant for one year or more is sold, the new owner of such real property shall register in accordance with this section within 30 days of taking ownership of such property.

c. A person who fails to register as required by subdivision b of this section shall be subject to a civil penalty of not less than \$100 nor more than \$500 for every week or portion thereof that there is a failure to register.

§ 2. This local law takes effect 90 days after it becomes law, except that the commissioner of housing preservation and development shall take such actions as are necessary for its implementation, including the promulgation of rules, prior to such effective date.

Referred to the Committee on Housing and Buildings.

Int. No. 1035

By Council Members Reynoso, Chin, Koo, Mendez and Rose.

A Local Law to amend the administrative code of the city of New York, in relation to signage in waste transfer stations.

Be it enacted by the Council as follows:

Section 1. Title 16 of the administrative code of the city of New York is amended by adding a new section 16-131.6 to read as follows:

§ 16-131.6 Signage and posting requirements for the operation of non-putrescible solid waste transfer stations and putrescible solid waste transfer stations.

a. The department shall maintain a publicly accessible website providing information on federal, state and local laws relating to the rights of workers in a putrescible solid waste transfer station or non-putrescible solid waste transfer station, including but not limited to rights regarding discrimination, health, sick leave, safety, status and wages.

b. The owner of a putrescible solid waste transfer station or non-putrescible solid waste transfer station shall post a sign, in a form developed or approved by the commissioner, describing the website required pursuant to subdivision a and providing the department's complaint telephone number and any additional information the commissioner deems relevant. Such sign shall be posted in such

station in a location of high visibility to workers at such station, such as an entrance or cafeteria.

§ 2. This local law takes effect one year after it becomes law, except that the commissioner of sanitation shall take all actions necessary for its implementation, including the promulgation of rules, prior to such effective date.

Referred to the Committee on Sanitation and Solid Waste Management.

Int. No. 1036

By Council Members Rodriguez, Chin, Gentile, Mealy, Mendez, Richards and Wills.

A Local Law to amend the administrative code of the city of New York, in relation to an annual census of vacant properties.

Be it enacted by the Council as follows:

Section 1. Subchapter 1 of chapter 1 of title 3 of the administrative code of the city of New York is amended by adding a new section 3-117 to read as follows:

§ 3-117 Citywide census of vacant properties. a. The mayor, or an agency designated by the mayor, shall conduct a census each year of every vacant building and vacant lot within the city and shall disaggregate the results by borough and community district. The first such census shall be initiated no later than 90 days after the effective date of this subdivision and shall be completed within 180 days thereafter. A new vacancy census shall be conducted every 12 months thereafter. For the purposes of this section, a "vacant building" is a building which is not being used for any purpose for which it may lawfully be used and a "vacant lot" is a parcel of land on which no lawful structure exists and which is not otherwise being used for any purpose for which it may lawfully be used.

b. The departments of housing preservation and development, environmental protection, buildings and sanitation and the fire department, and any other agency upon request of the mayor or such designated agency, shall provide to the mayor or such designated agency such records concerning the physical condition of and services provided to any building or parcel of land within the city in order to aid the mayor or such designated agency in determining whether any building or lot is vacant.

c. The mayor or such designated agency shall compile a list of the vacant buildings and vacant lots disclosed as a result of such census, the owners of each such vacant building or vacant lot and when the mayor or such designated agency was first able to determine when such building or lot became vacant. The mayor or such designated agency shall also track each such building or lot to determine when it is no longer vacant. Sources of information relating to ownership shall include, but not be limited to, records of the department of housing preservation and development, the department of finance and the department of buildings, and each

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agency shall provide to the mayor or such designated agency such information as shall be requested.

§ 2. This local law takes effect immediately.

Referred to the Committee on Housing and Buildings.

Int. No. 1037

By Council Members Treyger, Gentile, Koo, Mealy, Mendez, Rodriguez, Rose and Ulrich.

A Local Law to amend the administrative code of the city of New York, in relation to violations received while awaiting city assistance after a disaster.

Be it enacted by the Council as follows:

Section 1. Section 28-202.1 of the administrative code of the city of New York is amended by adding a new exception to read as follows:

Exception: *The owner, lessee, person in charge or occupant of a building where a violation occurs shall not be subject to civil penalties where such violation is scheduled, or under evaluation, for repair or remediation by a city operated disaster recovery program.*

§ 2. Section 28-203.1 of the administrative code of the city of New York is amended by adding a new exception to read as follows:

Exception: *The owner, lessee, person in charge or occupant of a building where a violation occurs shall not be subject to criminal fines or imprisonment where such violation is scheduled, or under evaluation, for repair or remediation by a city operated natural disaster recovery program.*

§ 3. The commissioner of buildings may refund or waive any penalties or fines, paid or imposed, after October 29, 2012 and prior to the effective date of this local law for any person that would not have been subject to such penalties or fines under section 1 or section 2 of this local law, provided that an application for such refund is made to the department on or prior to January 1, 2017.

§ 4. This local law takes effect 90 days after it becomes law.

Referred to the Committee on Recovery and Resiliency.

Int. No. 1038

By Council Members Vacca, Mendez, Torres, Cabrera, Wills and Koo.

A Local Law to amend the New York city charter, in relation to submitting and tracking complaints relating to conditions in residential spaces and publishing certain information about such complaints.

Be it enacted by the Council as follows:

Section 1. Chapter 61 of the New York city charter is amended by adding a new section 1806 to read as follows:

§ 1806. Submitting and tracking complaints; publishing information; delegation of duties. 1. The commissioner shall provide for a system that all individuals may use to do the following:

(a) submit, online and by telephone, complaints alleging conditions that would, if proved, violate the housing maintenance code, the multiple dwelling law or any other law, rule or regulation relating to the maintenance, use, occupancy, safety or sanitary condition of any building or portion thereof which is occupied, arranged or intended to be occupied as a home, residence or dwelling place; and

(b) obtain, online and by telephone, information relating to such complaints, including the status thereof.

2. The commissioner shall make publicly available online the following information relating to complaints alleging conditions that would, if proved, violate any of the laws, rules and regulations described in subdivision one of this section:

(a) the date of the complaint;

(b) the address of the building to which the complaint relates and the relevant unit or apartment number, if applicable;

(c) the conditions complained of, including the law, rule or regulation such conditions would, if proved, violate; and

(d) the status of the complaint.

3. Where the commissioner has, in accordance with section eighteen hundred and two of this chapter, delegated, in whole or in part, enforcement of the laws, rules or regulations described in subdivision one of this section for one or more buildings or portions thereof to another entity, the commissioner may delegate to such entity the duties set forth in subdivisions one and two of this section for complaints related to conditions in such buildings or portions thereof.

4. Where the commissioner has, in accordance with section eighteen hundred and two of this chapter, delegated, in whole or in part, enforcement of the laws, rules or regulations described in subdivision one of this section for one or more buildings or portions thereof to another entity, the commissioner shall report the terms of such delegation, including the buildings or portions thereof to which such delegation applies and whether the commissioner has delegated to the entity the duties set forth in subdivisions one and two of this section, to the speaker of the council within thirty days of either the date of such delegation or the effective date of this section, whichever occurs later, and shall, within the same period, make such terms publicly available online.

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§ 2. This local law takes effect 90 days after it becomes law, except that the commissioner of housing preservation and development may take such measures as are necessary for the implementation of this local law, including the promulgation of rules, prior to such date.

Referred to the Committee on Housing and Buildings.

Preconsidered Res. No. 938

Resolution calling on the State Legislature to pass and the Governor to sign S.6087, the New York Restoration of Honor Act.

By Council Members Van Bramer, the Speaker (Council Member Mark-Viverito), Constantinides, Gentile, Lander, Rodriguez, Miller, Vallone and Ulrich.

Whereas, With the end of the military's "Don't Ask, Don't Tell" policy in 2011, Lesbian, Gay, Bisexual and Transgender (LGBT) service members are now able to serve openly for the first time, but generations of veterans in New York and across the country continue to be ineligible for a host of state and federal programs; and

Whereas, More than 50 New York State benefits offered to veterans are contingent upon an honorable discharge status, according to a report from State Senator Brad Hoylman; and

Whereas, New York State benefits available to veterans with an honorable discharge status include access to educational and employment programs, property tax exemptions, pension credit for military service, and eligibility to be buried in a veterans' cemetery; and

Whereas, Roughly 114,000 United States (U.S.) service members have been discharged for their sexual orientation or gender identity since World War II, according to that report; and

Whereas, Veterans who were discharged for their sexual orientation or gender identity did not receive an honorable discharge status; and

Whereas The federal government has not yet acted to comprehensively restore the discharge status of LGBT veterans who were discharged prior to the repeal of Don't Ask, Don't Tell; and

Whereas, In November 2015, New York State Senator Brad Hoylman introduced S. 6087, The New York Restoration of Honor Act, which would make veterans who received a less than honorable discharge status due to their sexual orientation or gender identity eligible for New York State veterans' benefits; and

Whereas, According to the U.S. Department of Veterans Affairs, more than 200,000 veterans reside in New York City; and

Whereas, All veterans who have honorably served their country, regardless of sexual orientation or gender identity, should be entitled to programs, benefits, and services earned from their military service; now, therefore, be it

Resolved, That the Council of the City of New York calls upon the State Legislature to pass and the Governor to sign S.6087, the New York Restoration of Honor Act.

Referred to the Committee on Veterans (preconsidered but laid over by the Committee on Veterans).

Preconsidered Res. No. 939

Resolution calling upon Congress to pass and the President to sign S. 1766 and H.R. 3068, the Restore Honor to Service Members Act.

By Council Member Van Bramer, the Speaker (Council Member Mark-Viverito), Constantinides, Gentile, Lander, Rodriguez and Rose.

Whereas, A service member of the United States Armed Forces receives a formal discharge when released from their obligation to serve; and

Whereas, Between World War II and the repeal of “Don’t Ask, Don’t Tell” (DADT) in 2011, more than 100,000 service members were discharged because of their sexual orientation; and

Whereas, The men and women discharged because of their sexual orientation may be fully or partially barred from many of the benefits that they earned as service members, despite their sacrifices to defend the lives and liberties of their fellow citizens; and

Whereas, Such benefits include health benefits, GI bill tuition assistance benefits, military family housing, and overseas relocation assistance; and

Whereas, Civilians and heterosexual service members regardless of their type of discharge do not have to reveal their sexual activity to potential employers or landlords; and

Whereas, Even services members who were given honorable discharges after DADT went into effect are still in the cross hairs of discrimination because the narrative reason for their discharge may read “Homosexual Conduct,” “Homosexual Act,” or “Homosexual Marriage”; and

Whereas, Such information on their discharge paperwork may discourage service members from applying for jobs and has been and may continue to be the basis for employment and housing discrimination in some states; and

Whereas, While service members discharged because of their sexual orientation can receive upgrades through the Military Department Board for Correction of Military/Naval Records (BCM/NR) or the Military Department’s Discharge Review Board, this process was established through a memo of the United States Department of Defense (DOD) and therefore does not have the power of federal law; and

Whereas, Since the DOD’s process for changing discharges related to sexual orientation is not law, any future administration may decide that those reviews are beyond the scope of the currently designated discharge and military records boards; and

Whereas, The discharge upgrade process can take a year or more, can be hard to understand and places the burden of finding and producing documentation to initiate a review on the service member; and

Whereas, In July 2015, Senators Brian Schatz and Kirsten Gillibrand introduced S. 1766, The Restore Honor to Service Members Act (herein referred to as “the Act”) in the United States Senate, and Representatives Mark Pocan and Charles Rangel introduced the Act as H.R. 3068 in the United States House of Representatives; and

Whereas, The Act requires the appropriate military record correction boards or discharge review boards to review the discharge characterization of any former members of the Armed Forces requesting a review who were discharged because of their sexual orientation; and

Whereas, The Act permits such boards to change a discharge characterization to honorable if such characterization is any characterization except honorable; and

Whereas, The Act directs the Secretary of the DOD to ensure that any such changes are carried out consistently and uniformly across the military departments using specified criteria, including that the original discharge was based on the policy of Don't Ask Don't Tell or a similar earlier policy and that the discharge characterization will be changed if there were no aggravating circumstances, such as misconduct, which would have independently led to any discharge characterization except honorable; and

Whereas, The Act prohibits "aggravating circumstances" from including an offense of sodomy committed by the member against a consenting person of the same sex, statements, consensual sexual conduct, or consensual acts relating to sexual orientation or identity, or the disclosure of such statements, conduct, or acts, that were prohibited at the time of discharge but that became permitted after the discharge; and

Whereas, The Act directs the Secretary of each military department to ensure that oral historians of the department review discharges between World War II and September 2011 based on sexual orientation, and receive oral testimony of individuals who personally experienced discrimination and discharge because of actual or perceived sexual orientation so that such testimony may serve as an official record of such discriminatory policies and their impact on American lives; and

Whereas, The Act requires the reissuance of specified military personnel records and discharge forms in a manner that shall not reflect the sexual orientation of the member; and

Whereas, In the 114th Congress, as of December 2015, the Act has the co-sponsorship of 37 United States Senators and the co-sponsorship of 112 members of the United States House of Representatives; now therefore, be it

Resolved, That the Council of the City of New York calls upon Congress to pass and the President to sign S.1766 and H.R. 3068, the Restore Honor to Service Members Act.

Referred to the Committee on Veterans (preconsidered but laid over by the Committee on Veterans).

Int. No. 1039

By Council Members Williams, Chin, Koo, Mendez, Rodriguez and Wills.

A Local Law to amend the administrative code of the city of New York, in relation to publicly-owned vacant property that may be suitable for the development of affordable housing.

Be it enacted by the Council as follows:

Section 1. Title 26 of the administrative code of the city of New York is amended by adding a new chapter 12 to read as follows:

CHAPTER 12

*PUBLICLY-OWNED VACANT PROPERTY THAT MAY BE SUITABLE FOR
THE DEVELOPMENT OF AFFORDABLE HOUSING*

§ 26-1201 Publicly-owned vacant property that may be suitable for the development of affordable housing. a. By no later than July 1, 2018, and by July 1 of each year thereafter, the department of housing preservation and development shall, with the cooperation of all other appropriate agencies, report to the mayor and the speaker of the council the following information disaggregated by community district and council district:

1. A list of vacant city-owned buildings or lots located in the city that may be suitable for the development of affordable housing;

2. A list of vacant buildings or lots located in the city that (i) are owned by federal or state governments, authorities or other instrumentalities and (ii) may be suitable for the development of affordable housing, to the extent known based on information provided by such governments, authorities or other instrumentalities;

3. For each vacant building or lot identified in a list required by paragraph 1 or 2 of this subdivision, the street address; borough, block and lot number; and, for each vacant building, the main use or dominant occupancy; and

4. Recommendations with respect to developing and, where necessary, rezoning such vacant buildings and lots for use as affordable housing.

b. The department of housing preservation and development shall seek the cooperation of appropriate federal and state governments, authorities and other instrumentalities to obtain the information described in paragraph 2 of subdivision a of this section.

§ 2. This local law takes effect immediately.

Referred to the Committee on Housing and Buildings.

Res. No. 940

Resolution calling upon Congress to pass, and the President to sign, H.R.2612/S.1473, in relation to congressional funding for gun violence research.

By Council Members Williams, Wills, Constantinides, Gentile, Lander, Mealy, Mendez, Rodriguez and Rose.

Whereas, According to the Gun Violence Archive, there were 51,377 incidents of gun violence in the United States in 2014, resulting in 12,518 deaths and 22,886 injuries; and

Whereas, Gun violence has once again become the focus of national attention, with recent mass shootings in San Bernardino, at the Umpqua Community College in Oregon, and at a historic black church in Charleston, South Carolina; and

Whereas, According to Mother Jones' *A Guide to Mass Shootings in America*, there have been at least 73 mass shootings in this country since 1982, defined as an incident that killed at least four people in a public place; and

Whereas, While mass shootings tend to dominate media coverage, there are gun violence injuries occurring every day in many American cities; and

Whereas, Data from the New York State Division of Criminal Justice Services show that New York City had 6,839 incidents of violent crime by firearm in 2014; and

Whereas, CompStat records from the New York City Police Department show that in New York City, there were 1,234 shooting victims this year through November; and

Whereas, The national debate on gun violence has been contentious for decades; and **Whereas**, In 1996, Congress passed an amendment to restrict federal funding for gun violence research; and

Whereas, Dubbed the Dickey Amendment after its author, former U.S. Representative Jay Dickey, it remains in effect today and prohibits funding for the Centers for Disease Control and Prevention ("CDC") to be used "to advocate or promote gun control"; and

Whereas, Although the language of the amendment allows funding for research not aimed at advocacy for gun control, in effect it has been interpreted such that no research related to gun violence is funded through the CDC; and

Whereas, In recent years, former Rep. Dickey has publicly expressed his regrets for having authored this amendment; and

Whereas, In a December 1, 2015 letter to U.S. Representative Mike Thompson, Chair of the House Gun Violence Prevention Task Force, Rep. Dickey stated that "research could have been continued on gun violence without infringing on the rights of gun owners, in the same fashion that the highway industry continued its research [on how to reduce head-on collisions on highways] without eliminating the automobile"; and

Whereas, Rep. Dickey also stated in the letter that “scientific research should help answer how we can best reduce gun violence... Doing nothing is no longer an acceptable solution”; and

Whereas, Momentum is building to restore funding to the CDC for gun violence research; and

Whereas, In 2012, in the aftermath of the shooting at an elementary school in Newtown, Connecticut, President Barack Obama instructed the CDC to strictly interpret the Dickey Amendment—so that the restriction is on advocacy, not research; and

Whereas, In June 2015, U.S. Representative Carolyn Maloney and U.S. Senator Edward Markey introduced H.R. 2612/S.1473, respectively, to authorize the appropriation of at least \$10 million a year to the CDC for conducting or supporting research on firearms safety or gun violence prevention; and

Whereas, In October 2015, addressing the nation after the mass shooting at Umpqua Community College in Oregon, President Obama said, “We spent over a trillion dollars and passed countless laws and devote entire agencies to preventing terrorist attacks on our soil, and rightfully so. And yet we have a Congress who explicitly blocks us from even collecting data on how we could potentially reduce gun deaths”; and

Whereas, In November 2015, dozens of lawmakers in the U.S. House of Representatives signed a letter urging leaders of the Appropriations Committee to repeal the Dickey Amendment; and

Whereas, In early December of 2015, over 2,000 physicians from nine medical associations publicly urged Congress to repeal the Dickey Amendment, citing gun violence as a public health crisis; now, therefore, be it

Resolved, That the Council of the City of New York calls upon Congress to pass, and the President to sign, H.R.2612/S.1473, in relation to congressional funding for gun violence research.

Referred to the Committee on Public Safety.

Int. No. 1040

By Council Members Wills, Williams, Johnson, Mendez, Arroyo, Cabrera, Mealy, Cumbo, Barron, Palma, Koslowitz, Koo, Miller, Richards, Reynoso, Chin, Cornegy, Gentile, Lander, Rodriguez, Rose, Rosenthal, Vallone, Dickens and Ulrich.

A Local Law to amend the administrative code of the city of New York, in relation to establishing a commission to study and make recommendations regarding the root causes of violence in the city.

Be it enacted by the Council as follows:

Section 1. Chapter 1 of title 17 of the administrative code of the city of New York is amended by adding a new section 17-199.1 to read as follows:

§ 17-199.1 Community violence commission. a. Short title. This section shall be known as and may be cited as the “community violence prevention law”.

b. Definitions. For the purposes of this section, the following terms have the following meanings:

Assault. The term “assault” means the offenses of:

1. Assault in the first and second degree as such offenses are defined in article 120 of the penal law;

2. Gang assault in the first and second degree as such offenses are defined in article 120 of the penal law;

3. Assault on a peace officer, police officer, fireman or emergency medical services professional as such offense is defined in article 120 of the penal law;

4. Assault on a judge as such offense is defined in article 120 of the penal law;

5. Aggravated assault upon a police officer or a peace officer as such offense is defined in article 120 of the penal law;

6. Aggravated assault upon a person less than 11 years old as such offense is defined in article 120 of the penal law; and

7. Strangulation in the first and second degree as such offenses are defined in article 121 of the penal law.

Commission. The term “commission” means the community violence commission created by this section.

Murder. The term “murder” means the offenses of aggravated manslaughter in the first and second degree, manslaughter in the first and second degree, aggravated murder, and murder in the first and second degree as such offenses are defined in article 125 of the penal law.

Rape. The term “rape” means the offenses of rape in the first, second and third degree as such offenses are defined in article 130 of the penal law.

Robbery. The term “robbery” means the offenses of robbery in the first, second and third degree as such offenses are defined in article 160 of the penal law.

c. Commission; creation, composition, election of chair, removal of members and compensation. 1. A commission is hereby established to study the root causes of violence in city neighborhoods with high rates of violent crime and to make recommendations on how the city may address such violence from a public health perspective. This commission shall be known as the community violence commission.

2. The commission shall consist of the following members:

(a) The commissioner of health and mental hygiene or a deputy commissioner designated by such commissioner;

(b) The commissioner of children’s services or a deputy commissioner designated by such commissioner;

(c) The commissioner of social services/human resources administration or a deputy commissioner designated by such commissioner;

(d) The commissioner of youth and community development or a deputy commissioner designated by such commissioner;

(e) The chancellor of the city school district or a deputy chancellor designated by such chancellor;

(f) The director of probation or a deputy director designated by such director;

(g) The president of the New York city economic development corporation or a vice president designated by such president;

(h) Five persons, one residing in each borough and selected by a majority vote of the council delegation for each borough;

(i) One person, appointed by the mayor, who has a background in crime prevention, youth violence, victim support services, mental health or assisting the formerly incarcerated; and

(j) Two persons, appointed by the speaker of the council, who have a background in crime prevention, youth violence, victim support services, mental health or assisting the formerly incarcerated.

3. At its first meeting, the commission shall select a chair from among its members by majority vote.

4. No member of the commission may be removed except for cause and upon notice and hearing by the appropriate appointing or designating official or delegation. Any vacancy shall be filled in the same manner as the original appointment.

5. Members of the commission shall serve without compensation and shall meet no less than once a month during the period in which such commission is developing the one-year plans required by this section.

d. Commission objectives. 1. No later than March 1, 2016, and by each March 1 thereafter, the commission shall identify the 10 neighborhoods with the highest total number of complaints for assault, murder, rape and robbery during the two preceding calendar years.

2. For each neighborhood identified pursuant to paragraph 1 of this subdivision, the commission shall develop a specific one-year plan recommending measures the city should take to address violent crime in such neighborhood from a public-health perspective and other relevant perspectives. Each such plan shall include, but need not be limited to, (i) recommendations for health and mental health programs, anti-violence programs, education programs, job development and readiness programs, poverty reduction programs, and other similar programs, and (ii) an assessment of the effectiveness of any relevant programs overseen by the center for economic opportunity. No such plan shall require the allocation or reallocation of police department resources.

3. No later than 90 days after identifying neighborhoods with high rates of violent crime for each annual cycle pursuant to paragraph 1 of this subdivision, the commission shall issue to the mayor and the council a report outlining each one-year plan developed pursuant to paragraph 2 of this subdivision, and the commissioner of health and mental hygiene shall make those one-year plans available on the department's website.

4. No later than 90 days after the designated end date of each one-year plan, the commission shall issue to the mayor and the council a report that includes:

(a) An assessment of the extent to which each plan has been implemented; and

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(b) The effect of each plan or parts thereof that have been implemented.

5. No later than January 31, 2017, and every January 31 thereafter, the commission shall issue to the mayor and the council a summary of its activities during the previous year. The commissioner of health and mental hygiene shall promptly make the commission's annual summary available on the department's website.

6. The commissioner of health and mental hygiene shall accept by e-mail and regular mail, and shall consider, public comments on the one-year plans and annual summaries created pursuant to this subdivision and shall promptly make all such comments publicly available on the department's website.

§ 2. This local law takes effect immediately.

Referred to the Committee on Public Safety.

Preconsidered L.U. No. 310

By Council Member Ferreras-Copeland:

96 Rockwell Community Access Housing Development Fund Company, 96 Rockwell Place, Block 2106, Lot 1002; Brooklyn, Community District No. 2, Council District No. 35.

Adopted by the Council (preconsidered and approved by the Committee on Finance).

Preconsidered L.U. No. 311

By Council Member Ferreras-Copeland:

Fox Hill Apartments, Block 2871, Lot 1; Staten Island, Community District No. 1, Council District No. 49.

Adopted by the Council (preconsidered by the Committee on Finance).

Preconsidered L.U. No. 312

By Council Member Ferreras-Copeland:

HP East 94th Street HDFC, Block 8144, Lot 20; Brooklyn, Community District No. 18, Council District No. 46.

Adopted by the Council (preconsidered by the Committee on Finance).

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Preconsidered L.U. No. 313

By Council Member Ferreras-Copeland:

Monsignor Alexius Jarka Hall, Block 2365, Lot 19 and Block 2360, Lots 1, 4, and 6; Brooklyn, Community District No. 1, Council District No. 34.

Adopted by the Council (preconsidered by the Committee on Finance).

Preconsidered L.U. No. 314

By Council Member Ferreras-Copeland:

Riverton Square, Block 1760, Lots 1 and 101; Manhattan, Community District No. 11, Council District No. 9.

Adopted by the Council (preconsidered by the Committee on Finance).

L.U. No. 315

By Council Member Greenfield:

Application No. 20165181 TCM pursuant to Section 20-226 of the Administrative Code of the City of New York, concerning the petition of Haru Gramercy Park Corp., d/b/a Haru for a revocable consent to establish, maintain and operate an unenclosed sidewalk café located at 220 Park Avenue South, Borough of Manhattan, Community Board 5, Council District 2. This application is subject to review and action by the Land Use Committee only if called-up by vote of the Council pursuant to Rule 11.20b of the Council and Section 20-226 of the New York City Administrative Code.

Referred to the Committee on Land Use and the Subcommittee on Zoning and Franchises.

L.U. No. 316

By Council Member Greenfield:

Application No. 20165189 TCM pursuant to Section 20-226 of the Administrative Code of the City of New York, concerning the petition of La Meridiana I, Ltd., d/b/a Numero 28 for a revocable consent to establish, maintain and operate an unenclosed sidewalk café located at 176 2nd Avenue, Borough of Manhattan, Community Board 3, Council District 2. This application is subject to review and action by the Land Use Committee

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only if called-up by vote of the Council pursuant to Rule 11.20b of the Council and Section 20-226 of the New York City Administrative Code.

Referred to the Committee on Land Use and the Subcommittee on Zoning and Franchises.

L.U. No. 317

By Council Member Greenfield:

Application No. 20165190 TCM pursuant to Section 20-226 of the Administrative Code of the City of New York, concerning the petition of 4N Corp., d/b/a Blind Pig for a revocable consent to establish, maintain and operate an unenclosed sidewalk café located at 233 East 14th Street, Borough of Manhattan, Community Board 6, Council District 2. This application is subject to review and action by the Land Use Committee only if called-up by vote of the Council pursuant to Rule 11.20b of the Council and Section 20-226 of the New York City Administrative Code.

Referred to the Committee on Land Use and the Subcommittee on Zoning and Franchises.

L.U. No. 318

By Council Member Greenfield:

Application No. 20165168 HKM (N 160068 HKM), pursuant to Section 3020 of the New York City Charter, concerning the designation by the Landmarks Preservation Commission of the Mount Morris Park Historic District Extension (Designation List 484/ LP No. 2571), Borough of Manhattan, Community Board 10, Council District 9, as an historic district.

Referred to the Committee on Land Use and the Subcommittee on Landmarks, Public Siting, and Maritime Uses.

Preconsidered L.U. No. 319

By Council Member Greenfield:

Application No. 20155378 SCK pursuant to Section 1732 of the New York City School Construction Authority Act, concerning the proposed site selection for a new, approximately 676-seat Public School Facility, located at 256 59th Street (Block 861, Lots 23, 29, 37, and 43), in the Borough of Brooklyn, Community School District No. 20, Community Board 7, Council District 38.

Adopted by the Council (preconsidered by the Committee on Land Use and the Subcommittee on Landmarks, Public Siting and Maritime Uses).

At this point the Speaker (Council Member Mark-Viverito) made the following announcements:

ANNOUNCEMENTS:

The Next Stated Council Meeting

Will be

The Charter Meeting

On Wednesday, January 6, 2016

12:00 Noon

Shortly before the adjournment, the Speaker (Council Member Mark-Viverito) wished everyone Happy Holidays and a great New Year.

Whereupon on motion of the Speaker (Council Member Mark-Viverito), the Public Advocate (Ms. James) adjourned these proceedings to meet again for the Charter Meeting on January 6, 2016.

MICHAEL M. McSWEENEY, City Clerk
Clerk of the Council

Editor's Note: These proceedings mark the last Stated Meeting for Council Member Maria del Carmen Arroyo (17th Council District, the Bronx) who is leaving the Council for family reasons. Her resignation is effective on December 31, 2015, 11:59 pm (please see M-360 introduced at the January 6, 2016 Charter Meeting).

Editor's Local Law Note: Int No. 314-A, adopted by the Council at the November 10, 2015 Stated Meeting was signed into law by the Mayor on December 10, 2015 as Local Law No. 113 of 2015.

Int Nos. 108-A, 65-A, 128, 603-A, 604-A, 609-A, 908-A, and 916-A were signed into law by the Mayor on January 6, 2016 as, respectively, Local Laws Nos. 1, 2, 3, 4, 5, 6, 7, and 8 of 2016. Int Nos. 65-A, 128, and 609-A were adopted by the Council at the December 7, 2015 Stated Meeting; Int Nos. 108-A, 603-A, 604-A, 908-A, and 916-A were adopted by the Council at the December 16, 2015 Stated Meeting.