### The New York City Council

# Committee Room - City Hall - Overflow Room Council Agenda

**Stated Meeting** 

June 13, 2022

7:00 PM

**Council Chambers - City Hall** 

1. Roll Call

ROLL CALL

2. Invocation

**INVOCATION - None** 

3. Adoption of Minutes

**ADOPTION OF MINUTES - None** 

4. Messages & Papers from the Mayor

**MESSAGES & PAPERS FROM THE MAYOR** 

M 0074-2022

Submitting amended certificate setting forth the maximum amount of debt and reserves which the City, and the NYC Municipal Water Finance Authority and the New York City

## Transitional Finance Authority may soundly incur for capital projects for Fiscal Year

Communication from the Mayor - Submitting amended certificate setting forth the maximum amount of debt and reserves which the City, and the NYC Municipal Water Finance Authority and the New York City Transitional Finance Authority may soundly incur for capital projects for Fiscal Year 2023 and the ensuing three fiscal years, and the maximum amount of appropriations and expenditures for capital projects which may soundly be made during each fiscal year, pursuant to Section 250 of the New York City Charter. *Received, Ordered, Printed and Filed* 

# 5. Communications from City, County & Borough Offices

COMMUNICATIONS FROM CITY, COUNTY & BOROUGH OFFICES

M 0071-2022

Transfer City funds between various agencies in Fiscal Year 2022 to implement changes to the City's expense budget, pursuant to Section 107(b) of the New York City Charter. (MN-7)

Communication from the Office of Management & Budget - Transfer City funds between various agencies in Fiscal Year 2022 to implement changes to the City's expense budget, pursuant to Section 107(b) of the New York City Charter. (MN-7)

Preconsidered - Finance

M 0072-2022

Appropriation of new City revenues in Fiscal Year 2022, pursuant to Section 107(e) of the New York City Charter. (MN-8)

Appropriation of new City revenues in Fiscal Year 2022, pursuant to Section 107(e) of the New York City Charter. (MN-8)

#### Preconsidered - Finance

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<b>6.</b>	Petitions	and Camr	nunications
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**PETITIONS AND COMMUNICATIONS - None** 

7. Land Use Call-Ups

LAND USE CALL-UPS - None

8. Communication from the Speaker

COMMUNICATION FROM THE SPEAKER

9. Discussion of General Orders

DISCUSSION OF GENERAL ORDERS

10. Reports of Special Committees

REPORTS OF SPECIAL COMMITTEES - None

11. Reports of Standing Committees

REPORTS OF STANDING COMMITTEES

Report of the Committee on Finance

REPORT OF THE COMMITTEE ON FINANCE

Int 0347-2022 Suspending the tax imposed by chapter 24 of title 11 of such

code for the tax year beginning on June 1, 2022

A Local Law to amend the administrative code of the city of New York, in relation to suspending the tax imposed by chapter 24 of title 11 of such code for the tax year beginning on June 1, 2022

Coupled on GO with Message of Necessity

Res 0221-2022 COMPUTING AND CERTIFYING BASE PERCENTAGE,

CURRENT PERCENTAGE AND CURRENT BASE PROPORTION OF EACH CLASS OF REAL PROPERTY FOR FISCAL 2023 TO THE STATE BOARD OF REAL PROPERTY TAX SERVICES PURSUANT TO SECTION 1803-a OF THE REAL PROPERTY TAX LAW.

RESOLUTION COMPUTING AND CERTIFYING BASE PERCENTAGE, CURRENT PERCENTAGE AND CURRENT BASE PROPORTION OF EACH CLASS OF REAL PROPERTY FOR FISCAL 2023 TO THE STATE BOARD OF REAL PROPERTY TAX SERVICES PURSUANT TO SECTION 1803-a OF THE REAL PROPERTY TAX LAW.

Preconsidered - Coupled on General Orders

Res 0222-2022

COMPUTING AND CERTIFYING ADJUSTED BASE PROPORTION OF EACH CLASS OF REAL PROPERTY FOR FISCAL 2023 TO THE STATE BOARD OF REAL PROPERTY TAX SERVICES PURSUANT TO SECTION 1803-a OF THE REAL PROPERTY TAX LAW.

RESOLUTION COMPUTING AND CERTIFYING ADJUSTED BASE PROPORTION OF EACH CLASS OF REAL PROPERTY FOR FISCAL 2023 TO THE STATE BOARD OF REAL PROPERTY TAX SERVICES PURSUANT TO SECTION 1803-a OF THE REAL PROPERTY TAX LAW.

Preconsidered - Coupled on General Orders

Res 0223-2022

Establishing for Fiscal 2023 a zero percent increase of the current base proportion of any class over the adjusted base proportion of the immediately preceding year for purposes of determining the current base proportion.

Resolution establishing for Fiscal 2023 a zero percent increase of the current base proportion of any class over the adjusted base proportion of the immediately preceding year for purposes of determining the current base proportion.

Preconsidered - Coupled on General Orders

#### Res 0224-2022

Approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

Preconsidered - Coupled on General Orders

#### M 0050-2022

Submitting the Expense Revenue Contract Budget, for Fiscal Year 2023.

Communication from the Mayor - Submitting the Expense Revenue Contract Budget, for Fiscal Year 2023, pursuant to Section 249 of the New York City Charter.

Coupled on General Orders

#### Res 0225-2022

M 50 - RESOLUTION TO ADOPT A BUDGET
APPROPRIATING THE AMOUNTS NECESSARY FOR THE
SUPPORT OF THE GOVERNMENT OF THE CITY OF
NEW YORK AND THE COUNTIES THEREIN AND FOR
THE PAYMENT OF INDEBTEDNESS THEREOF, FOR
THE FISCAL YEAR BEGINNING ON JULY 1, 2022 AND
ENDIN

RESOLUTION TO ADOPT A BUDGET APPROPRIATING THE AMOUNTS NECESSARY FOR THE SUPPORT OF THE GOVERNMENT OF THE CITY OF NEW YORK AND THE COUNTIES THEREIN AND FOR THE PAYMENT OF INDEBTEDNESS THEREOF, FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2022 AND ENDING ON JUNE 30, 2023 IN ACCORDANCE WITH THE PROVISIONS OF THE NEW YORK CITY CHARTER.

Coupled on General Orders

#### Res 0226-2022

M 50 - RESOLUTION TO ADOPT A CONTRACT BUDGET SETTING FORTH, BY AGENCY, CATEGORIES OF CONTRACTUAL SERVICES FOR WHICH APPROPRIATIONS HAD BEEN PROPOSED FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2022 AND

ENDING ON JUNE 30, 2023, IN ACCORDANCE WITH THE PROVISIO

RESOLUTION TO ADOPT A CONTRACT BUDGET SETTING FORTH, BY AGENCY, CATEGORIES OF CONTRACTUAL SERVICES FOR WHICH APPROPRIATIONS HAD BEEN PROPOSED FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2022 AND ENDING ON JUNE 30, 2023, IN ACCORDANCE WITH THE PROVISIONS OF THE NEW YORK CITY CHARTER. Coupled on General Orders

M 0051-2022

**Executive Capital Budget for Fiscal Year 2023.** 

Communication from the Mayor - Submitting the Executive Capital Budget for Fiscal Year 2023, pursuant to Section 249 of the New York City Charter.

Coupled on General Orders

Res 0227-2022

M 51 - RESOLUTION BY THE NEW YORK CITY COUNCIL PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR FISCAL YEAR 2023 AND CAPITAL PROGRAM, BEING THE EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2023 AND PROGRAM AS SUBMITTED BY THE

RESOLUTION BY THE NEW YORK CITY COUNCIL PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR FISCAL YEAR 2023 AND CAPITAL PROGRAM, BEING THE EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2023 AND PROGRAM AS SUBMITTED BY THE MAYOR AND BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249 OF THE NEW YORK CITY CHARTER, INCLUDING RESCINDMENT OF AMOUNTS FROM PRIOR CAPITAL BUDGETS, BE AND THE SAME ARE HEREBY APPROVED IN ACCORDANCE WITH THE FOLLOWING SCHEDULE OF CHANGES (RESOLUTION A).

#### Coupled on General Orders

Res 0228-2022

M 51 - RESOLUTION BY THE NEW YORK CITY COUNCIL PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR FISCAL YEAR 2023 AND CAPITAL PROGRAM FOR THE ENSUING THREE YEARS, AS SET FORTH IN THE EXECUTIVE CAPITAL BUDGET FOR THE FISCAL

RESOLUTION BY THE NEW YORK CITY COUNCIL PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR FISCAL YEAR 2023 AND CAPITAL PROGRAM FOR THE ENSUING THREE YEARS, AS SET FORTH IN THE EXECUTIVE CAPITAL BUDGET FOR THE FISCAL YEAR 2023 AND CAPITAL PROGRAM AS SUBMITTED BY THE MAYOR AS AUGMENTED BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249 OF THE NEW YORK CITY CHARTER, AND AMENDED BY THE SCHEDULE OF CHANGES APPROVED UNDER RESOLUTION A, INCLUDING AMOUNTS REALLOCATED BY THE RESCINDMENT OF AMOUNTS FROM PRIOR CAPITAL BUDGET APPROPRIATIONS, IS HEREBY ADOPTED IN THE TOTAL AMOUNTS AS FOLLOWS. (RESOLUTION B).

Coupled on General Orders

M 0052-2022

Submitting the Proposed City FY'23 Community Development Program, the Proposed CFY'23 Budget, the Proposed Reallocations-the CD XLVIII Funds, Proposed CD XLIX Statement of Objectives and Budget, dated April 26, 2022.

Communication from the Mayor - Submitting the Proposed City Fiscal Year 2023 Community Development Program, the Proposed CFY'23 Budget, the Proposed Reallocations-the CD XLVIII Funds, Proposed CD XLIX Statement of Objectives and Budget, dated April 26, 2022.

Coupled on General Orders

#### Res 0229-2022

M 52 - Resolution approving The City Fiscal Year 2023 Community Development Program, Reallocation of Forty-Eighth Year Community Development Funds, and the Proposed Forty-Ninth Year Community Development Program.

Resolution approving The City Fiscal Year 2023 Community Development Program, Reallocation of Forty-Eighth Year Community Development Funds, and the Proposed Forty-Ninth Year Community Development Program.

Coupled on General Orders

M 0071-2022

Transfer City funds between various agencies in Fiscal Year 2022 to implement changes to the City's expense budget, pursuant to Section 107(b) of the New York City Charter. (MN-7)

Communication from the Office of Management & Budget - Transfer City funds between various agencies in Fiscal Year 2022 to implement changes to the City's expense budget, pursuant to Section 107(b) of the New York City Charter. (MN-7)

Preconsidered - Coupled on General Orders

Res 0230-2022

M 71 - RESOLUTION APPROVING THE MODIFICATION (MN-7) OF UNITS OF APPROPRIATION AND THE TRANSFER OF CITY FUNDS BETWEEN AGENCIES PROPOSED BY THE MAYOR PURSUANT TO SECTION 107(b) OF THE NEW YORK CITY CHARTER.

RESOLUTION APPROVING THE MODIFICATION (MN-7) OF UNITS OF APPROPRIATION AND THE TRANSFER OF CITY FUNDS BETWEEN AGENCIES PROPOSED BY THE MAYOR PURSUANT TO SECTION 107(b) OF THE NEW YORK CITY CHARTER.

Preconsidered - Coupled on General Orders

M 0072-2022

Appropriation of new City revenues in Fiscal Year 2022, pursuant to Section 107(e) of the New York City Charter. (MN-8)

Appropriation of new City revenues in Fiscal Year 2022, pursuant to Section 107(e) of the New York City Charter. (MN-8)

Preconsidered - Coupled on General Orders

Res 0231-2022

M 72 - RESOLUTION APPROVING A MODIFICATION (MN-8) PURSUANT TO SECTION 107(e) OF THE CHARTER OF THE CITY OF NEW YORK.

RESOLUTION APPROVING A MODIFICATION (MN-8) PURSUANT TO SECTION 107(e) OF THE CHARTER OF THE CITY OF NEW YORK.

Preconsidered - Coupled on General Orders

M 0035-2022

Submitting Proposed February 2022 Amendment to the Fiscal Year 2020-2024 Five Year Capital Plan.

Communication from the Department of Education and School Construction Authority - Submitting Proposed February 2022 Amendment to the Fiscal Year 2020-2024 Five Year Capital Plan.

Coupled on General Orders

Res 0232-2022

M 35 - RESOLUTION APPROVING, PURSUANT TO SECTION 2590-p OF THE STATE EDUCATION LAW AND PARAGRAPH(1)(a) OF THE MEMORANDUM OF UNDERSTANDING, DATED NOVEMBER 10, 2020, AMONG THE MAYOR, THE SPEAKER, AND THE CHANCELLOR, THE AMENDMENT TO THE FIVE-YEAR EDUCATION

RESOLUTION APPROVING, PURSUANT TO SECTION 2590-p OF THE STATE EDUCATION LAW AND PARAGRAPH(1)(a) OF THE MEMORANDUM OF UNDERSTANDING, DATED NOVEMBER 10, 2020, AMONG THE MAYOR, THE SPEAKER, AND THE CHANCELLOR, THE AMENDMENT TO THE FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN FOR 2020-2024 SUBMITTED BY THE CHANCELLOR.

#### Coupled on General Orders

M 0073-2022

Report of the Committee on Finance in favor of approving a resolution of the Council of the City of New York fixing the tax rate for the Fiscal Year 2023, adopted June 13, 2022.

Report of the Committee on Finance in favor of approving a resolution of the Council of the City of New York fixing the tax rate for the Fiscal Year 2023, adopted June 13, 2022 upon the recommendation of the Committee on Finance of the Council.

Preconsidered - Coupled on General Orders

Res 0233-2022

M 73 - Resolution to provide the amounts necessary for the support of the Government of the City of New York and the counties therein and for the payment of indebtedness thereof, for the Fiscal Year beginning on July 1, 2022 and ending on June 30, 2023 b

Resolution to provide the amounts necessary for the support of the Government of the City of New York and the counties therein and for the payment of indebtedness thereof, for the Fiscal Year beginning on July 1, 2022 and ending on June 30, 2023 by the levy of taxes on the Real Property in the City of New York, in accordance with the provisions of the constitution of the State of New York, the Real Property Tax Law and the New York City Charter.

Preconsidered - Coupled on General Orders

M 0021-2022

Submitting Preliminary Expense, Revenue, and Contract Budget for Fiscal Year 2023.

Communication from the Mayor - Submitting Preliminary Expense, Revenue, and Contract Budget for Fiscal Year 2023, pursuant to Sections 225 and 236 of the New York City Charter.

Coupled to be Filed

M 0022-2022

**Submitting January 2022 Financial Plan Detail for Fiscal Years** 

2022-2026.

Communication from the Mayor – Submitting January 2022 Financial Plan Detail for Fiscal Years 2022-2026, pursuant to Sections 101 and 213 of the New York City Charter. *Coupled to be Filed* 

M 0023-2022 Submitting Geographic Reports for Expense Budget for Fiscal Year 2023.

Communication from the Mayor - Submitting Geographic Reports for Expense Budget for Fiscal Year 2023, pursuant to Sections 100 and 231 of the New York City Charter. *Coupled to be Filed* 

M 0024-2022 Submitting Departmental Estimates for Fiscal Year 2023.

Communication from the Mayor - Submitting Departmental Estimates for Fiscal Year 2023, pursuant to Sections 100, 212 and 231 of the New York City Charter.

Coupled to be Filed

M 0025-2022 Submitting the Preliminary Capital Budget, Fiscal Year 2023.

Communication from the Mayor - Submitting the Preliminary Capital Budget, Fiscal Year 2023, pursuant to Section 213 and 236 of the New York City Charter.

Coupled to be Filed

M 0026-2022 Submitting the Preliminary Capital Commitment Plan, Fiscal Year 2023.

Communication from the Mayor - Submitting the Preliminary Capital Commitment Plan, Fiscal Year 2023, Volumes 1, 2, 3, & 4, pursuant to Section 219 of the New York City Charter. *Coupled to be Filed* 

M 0053-2022 Submitting the Executive Budget Supporting Schedules, for Fiscal Year 2023.

Communication from the Mayor - Submitting the Executive

Budget Supporting Schedules, for Fiscal Year 2023 pursuant to Section 250 of the New York City Charter. *Coupled to be Filed* 

M 0054-2022

Submitting the Capital Commitment Plan, Executive Budget, Fiscal Year 2023, Volumes I, II, III and IV.

Communication from the Mayor - Submitting the Capital Commitment Plan, Executive Budget, Fiscal Year 2023, Volumes I, II, III and IV, pursuant to Section 219(d) of the New York City Charter.

Coupled to be Filed

M 0055-2022

Submitting the Executive Budget - Geographic Reports for Expense Budget for Fiscal Year 2023.

Communication from the Mayor - Submitting the Executive Budget - Geographic Reports for Expense Budget for Fiscal Year 2023.

Coupled to be Filed

M 0056-2022

Submitting the Budget Summary, the Message of the Mayor, and the Program to Eliminate the Gap relative to the Executive Budget, Fiscal Year 2023.

Communication from the Mayor - Submitting the Budget Summary, the Message of the Mayor, and the Program to Eliminate the Gap relative to the Executive Budget, Fiscal Year 2023, pursuant to Section 249 of the New York City Charter.

Coupled to be Filed

#### 12. General Orders Calendar

GENERAL ORDERS CALENDAR

Int 0179-2022-A

A report on the role of women and gender non-binary, non-conforming, and intersex workers in nontraditional careers.

A Local Law in relation to a report on the role of women and gender non-binary, non-conforming, and intersex workers in nontraditional careers

Laid Over

## Coupled on General Orders Calendar COUPLED ON GENERAL ORDERS CALENDAR

#### **Finance**

**FINANCE** 

Int 0347-2022 Suspending the tax imposed by chapter 24 of title 11 of such code for the tax year beginning on June 1, 2022

GO with M/N

Res 0221-2022 COMPUTING AND CERTIFYING BASE PERCENTAGE,

**CURRENT PERCENTAGE AND CURRENT BASE** 

PROPORTION OF EACH CLASS OF REAL PROPERTY FOR FISCAL 2023 TO THE STATE BOARD OF REAL PROPERTY TAX SERVICES PURSUANT TO SECTION

1803-a OF THE REAL PROPERTY TAX LAW.

Preconsidered – GO

Res 0222-2022 COMPUTING AND CERTIFYING ADJUSTED BASE

PROPORTION OF EACH CLASS OF REAL PROPERTY FOR FISCAL 2023 TO THE STATE BOARD OF REAL PROPERTY TAX SERVICES PURSUANT TO SECTION 1803-a OF THE REAL PROPERTY TAX LAW.

1005-a OF THE KEALT KOLEKTI TAX LA

Preconsidered – GO

Res 0223-2022 Establishing for Fiscal 2023 a zero percent increase of the

current base proportion of any class over the adjusted base proportion of the immediately preceding year for purposes of

determining the current base proportion.

Preconsidered - GO

Res 0224-2022 Approving the new designation and changes in the designation

of certain organizations to receive funding in the Expense Budget.

Preconsidered – GO

M 0050-2022 Submitting the Expense Revenue Contract Budget, for Fiscal

Year 2023.

**GO** 

Res 0225-2022 M 50 - RESOLUTION TO ADOPT A BUDGET

APPROPRIATING THE AMOUNTS NECESSARY FOR THE

SUPPORT OF THE GOVERNMENT OF THE CITY OF NEW YORK AND THE COUNTIES THEREIN AND FOR THE PAYMENT OF INDEBTEDNESS THEREOF, FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2022 AND

**ENDIN** 

GO

Res 0226-2022 M 50 - RESOLUTION TO ADOPT A CONTRACT BUDGET

SETTING FORTH, BY AGENCY, CATEGORIES OF

CONTRACTUAL SERVICES FOR WHICH

APPROPRIATIONS HAD BEEN PROPOSED FOR THE

FISCAL YEAR BEGINNING ON JULY 1, 2022 AND

ENDING ON JUNE 30, 2023, IN ACCORDANCE WITH THE

**PROVISIO** 

**GO** 

M 0051-2022 Executive Capital Budget for Fiscal Year 2023.

GO

Res 0227-2022 M 51 - RESOLUTION BY THE NEW YORK CITY COUNCIL

PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR FISCAL

YEAR 2023 AND CAPITAL PROGRAM, BEING THE

**EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2023** 

AND PROGRAM AS SUBMITTED BY THE

GO

Res 0228-2022 M 51 - RESOLUTION BY THE NEW YORK CITY COUNCIL

PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR FISCAL YEAR 2023 AND CAPITAL PROGRAM FOR THE ENSUING THREE YEARS, AS SET FORTH IN THE EXECUTIVE CAPITAL BUDGET FOR THE FISCAL GO

M 0052-2022

Submitting the Proposed City FY'23 Community Development Program, the Proposed CFY'23 Budget, the Proposed Reallocations-the CD XLVIII Funds, Proposed CD XLIX Statement of Objectives and Budget, dated April 26, 2022.

Res 0229-2022

M 52 - Resolution approving The City Fiscal Year 2023 Community Development Program, Reallocation of Forty-Eighth Year Community Development Funds, and the Proposed Forty-Ninth Year Community Development Program. GO

M 0071-2022

Transfer City funds between various agencies in Fiscal Year 2022 to implement changes to the City's expense budget, pursuant to Section 107(b) of the New York City Charter. (MN-7)

Preconsidered – GO

Res 0230-2022

M 71 - RESOLUTION APPROVING THE MODIFICATION (MN-7) OF UNITS OF APPROPRIATION AND THE TRANSFER OF CITY FUNDS BETWEEN AGENCIES PROPOSED BY THE MAYOR PURSUANT TO SECTION 107(b) OF THE NEW YORK CITY CHARTER.

Preconsidered – GO

M 0072-2022

Appropriation of new City revenues in Fiscal Year 2022, pursuant to Section 107(e) of the New York City Charter. (MN-8)

Preconsidered – GO

Res 0231-2022

M 72 - RESOLUTION APPROVING A MODIFICATION

(MN-8) PURSUANT TO SECTION 107(e) OF THE
CHARTER OF THE CITY OF NEW YORK.

Preconsidered – GO

M 0035-2022 Submitting Proposed February 2022 Amendment to the Fiscal

Year 2020-2024 Five Year Capital Plan.

GO

Res 0232-2022 M 35 - RESOLUTION APPROVING, PURSUANT TO

SECTION 2590-p OF THE STATE EDUCATION LAW AND

PARAGRAPH(1)(a) OF THE MEMORANDUM OF UNDERSTANDING, DATED NOVEMBER 10, 2020, AMONG THE MAYOR, THE SPEAKER, AND THE

CHANCELLOR, THE AMENDMENT TO THE FIVE-YEAR

**EDUCATION** 

GO

M 0073-2022 Report of the Committee on Finance in favor of approving a

resolution of the Council of the City of New York fixing the tax

rate for the Fiscal Year 2023, adopted June 13, 2022.

Preconsidered – GO

Res 0233-2022 M 73 - Resolution to provide the amounts necessary for the

support of the Government of the City of New York and the counties therein and for the payment of indebtedness thereof, for the Fiscal Year beginning on July 1, 2022 and ending on

June 30, 2023 b

Preconsidered – GO

M 0021-2022 Submitting Preliminary Expense, Revenue, and Contract

**Budget for Fiscal Year 2023.** 

GO

M 0022-2022 Submitting January 2022 Financial Plan Detail for Fiscal Years

2022-2026.

**GO** 

M 0023-2022 Submitting Geographic Reports for Expense Budget for Fiscal

<b>,</b>	
	Year 2023.
	GO
M 0024-2022	Submitting Departmental Estimates for Fiscal Year 2023. <i>GO</i>
M 0025-2022	Submitting the Preliminary Capital Budget, Fiscal Year 2023. <i>GO</i>
M 0026-2022	Submitting the Preliminary Capital Commitment Plan, Fiscal Year 2023.  GO
M 0053-2022	Submitting the Executive Budget Supporting Schedules, for Fiscal Year 2023.  GO
M 0054-2022	Submitting the Capital Commitment Plan, Executive Budget, Fiscal Year 2023, Volumes I, II, III and IV. <i>GO</i>
M 0055-2022	Submitting the Executive Budget - Geographic Reports for Expense Budget for Fiscal Year 2023.  GO
M 0056-2022	Submitting the Budget Summary, the Message of the Mayor, and the Program to Eliminate the Gap relative to the Executive Budget, Fiscal Year 2023.  GO

#### **General Orders Calendar**

GENERAL ORDERS CALENDAR

# 13. Introduction & Reading of Bills See Attached

INTRODUCTION & READING OF BILLS (SEE BELOW)

#### 14. Discussion of Resolutions

**DISCUSSION OF RESOLUTIONS** 

#### 15. Resolutions

RESOLUTIONS - None

#### 16. General Discussion

GENERAL DISCUSSION

#### 17. Extension of Remarks

**EXTENSION OF REMARKS** 

#### INTRODUCTION AND READING OF BILLS

INTRODUCTION AND READING OF BILLS

Res 0221-2022 COMPUTING AND CERTIFYING BASE PERCENTAGE,

CURRENT PERCENTAGE AND CURRENT BASE

PROPORTION OF EACH CLASS OF REAL PROPERTY FOR FISCAL 2023 TO THE STATE BOARD OF REAL PROPERTY TAX SERVICES PURSUANT TO SECTION

1803-a OF THE REAL PROPERTY TAX LAW.

Preconsidered - Finance

Res 0222-2022 COMPUTING AND CERTIFYING ADJUSTED BASE

PROPORTION OF EACH CLASS OF REAL PROPERTY FOR FISCAL 2023 TO THE STATE BOARD OF REAL PROPERTY TAX SERVICES PURSUANT TO SECTION

1803-a OF THE REAL PROPERTY TAX LAW.

Preconsidered - Finance

Res 0223-2022 Establishing for Fiscal 2023 a zero percent increase of the

current base proportion of any class over the adjusted base proportion of the immediately preceding year for purposes of

determining the current base proportion.

Preconsidered - Finance

Res 0224-2022

Approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

Preconsidered - Finance