# Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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**Disclaimer:** This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

**Proposed Intro No. / Title:** *Int. 1454 / Testing and remediating PFAS chemicals in firehouse drinking water.* 

Sponsors: Ariola

Committee: Fire and Emergency Management

**Summary of Legislation:** This bill would require the New York City Fire Department (FDNY) to test drinking water from all fixtures used for drinking in firehouses to determine whether, and at what levels, PFAS chemicals are present. Testing must commence in conjunction with the Department of Environmental Protection (DEP). FDNY would be responsible for remediation where elevated levels of PFAS chemicals are detected.

**Effective Date:** One year after enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

**Agencies Impacted:** New York City Fire Department

# **Fiscal Impact Analysis**

#### A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(7,906000)	(\$450,000)	(\$450,000)	(\$450,000)	(\$9,256,000)
Revenue	0	0	0	0	0
Total	(7,906000)	(\$3,250,000)	(\$450,000)	(\$450,000)	(\$9,256,000)

Date Prepared: November 14, 2025

# B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(7,906000)	(450,000)	(\$450,000)	(\$450,000)	(\$9,256,000)

# **Impact on Expenditures (Expense):**

FDNY does not currently test for PFAS at individual locations, rather DEP performs PFAS testing at their treatment facilities.

It is anticipated that it would cost FDNY up to \$6,990,000 annually to install a filtration system at approximately 223 firehouse location. Maintenance cost is estimated at \$450,000.

The one-time cost of a full filtration system installation is up to \$30,000 per site, with annual maintenance fees at approximately \$2,000 per site.

FDNY estimates the cost of testing drinking water at firehouse locations at up \$2,000 per site.

#### C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

## **Impact on Revenue:**

There is no anticipated impact on revenue.

## D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

## **Impact on Expenditures (Capital):**

There is no anticipated impact on capital expenditures.

Date Prepared: November 14, 2025