Fiscal Impact Statement Prepared By <u>New York City Mayor's Office of Management and Budget</u>



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 142 / Requiring the department of education to conduct a biannual study on student access to home internet and electronic devices*

Sponsors: Brooks-Powers, Joseph, Cabán, Louis, Abreu, Hanif, Farías, Brewer, Ung, Hudson, Gennaro, Restler, Williams, Ossé, Ayala, Krishnan, Hanks, Banks, Narcisse and the Public Advocate (Mr. Williams)

Committee: Education

Summary of Legislation: This legislation would require the Department of Education (DOE) to submit a report regarding student access to home internet and electronic devices. The report must include district level data on the rates of students who do not have internet access or one personal electronic device at home, and are utilizing remote or blended learning, or a department-owned electronic device. Additionally, DOE must include analysis of how academic performance may be affected by access to internet and electronic devices, as well as recommendations on improving student access to home internet and electronic devices.

Effective Date: Immediately upon enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

Agencies Impacted: Department of Education

Fiscal Impact Analysis

A. <u>Total Impact</u> (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Revenue	0	0	0	0	0
Total	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000

Date Prepared:

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000

Impact on Expenditures (Expense):

It is anticipated that DOE would require \$75,000 in annual Other Than Personnel Services (OTPS) resources to develop and conduct the survey. It is also anticipated DOE would require an estimated \$75,000, inclusive of fringe, in annual Personnel Services (PS) resources for staff time related to survey implementation and analysis.

C. <u>Revenue</u>

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. <u>Capital</u>

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.