

FISCAL YEAR 2020

THE OPERATING BUDGET

OF THE COUNCIL OF THE CITY OF NEW YORK

Submitted pursuant to

Section 243 of the

New York City Charter



THE COUNCIL
OF
THE CITY OF NEW YORK
CITY HALL
NEW YORK, N.Y. 10007

March 20, 2020

TO: Honorable Corey Johnson
Speaker

Honorable Daniel Dromm
Chairperson, Finance Committee

FROM: Marcello Testa
Fiscal Officer

SUBJECT: THE BUDGET OF THE COUNCIL OF THE CITY OF NEW YORK

Precon. (M-147) The Operating Budget of the Council of The City of New York
Precon. (M-148) Schedule Detailing the Lump-Sum OTPS Unit of Appropriation
of the Operating Budget of the Council of the City of New York

INITIATION: Pursuant to section 243 of the New York City Charter, the Council is authorized to present, for inclusion in the executive budget without amendment by the Mayor, its operating budget. This document presents a summary description of the structure and presentation of the Council's budget, and sets forth the proposed Council budget for consideration and approval by the Finance Committee and the Council. Also included is a resolution for the approval of a lump-sum OTPS unit of appropriation.

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In connection herewith, Council Member Daniel Dromm offered the following resolution:

RES. NO. 813

**RESOLUTION APPROVING THE FISCAL YEAR 2020
OPERATING BUDGET OF THE COUNCIL OF
THE CITY OF NEW YORK**

Resolved: By the Council of the City of New York, pursuant to the provisions of section 243 of the New York City Charter that the following amounts shall be submitted to the Mayor, for inclusion in the executive budget for the operating budget for the Council of the City of New York.

Summary:

Under the City Charter, the City Council is authorized to structure its own budget. This budget must be presented to the Mayor, for inclusion in the Executive Budget, after the Council approves it.

The Council's staff is described through divisions within three units of appropriation: Council Members and their aides, Committee Staffing, and Council Services. These and the standing committees each have a U/A for PS. OTPS is divided into the following categories: members, central staff, and each standing committee. A separate resolution approving the central staff's lump sum unit of appropriation is attached for Council approval pursuant to Section 100 (c) of the Charter.

Council Member office budgets are funded in U/A 001 object 021 (PS) and U/A 100 objects 400 and 414 (OTPS). Funds allocated for each Member's budget total \$521,000.

Staff from the Office of the General Counsel, Governmental Affairs, Finance, Land Use, Infrastructure, and Human Services divisions are specifically assigned to each committee and subcommittee. These analysts and attorneys in turn are supported by the Administrative Services Division, which functions as the central administration.

Staffs from the following Divisions are assigned to these Committees and Subcommittees:

Finance

- ❖ Finance
- ❖ Capital Budget (Subcommittee)

Land Use

- ❖ Land Use
- ❖ Landmarks, Public Siting & Maritime Uses (Subcommittee)
- ❖ Planning, Dispositions & Concessions (Subcommittee)
- ❖ Zoning & Franchises (Subcommittee)

General Counsel

- ❖ Rules, Privileges & Elections
- ❖ Standards & Ethics

Governmental Affairs

- ❖ Civil & Human Rights
- ❖ Consumer Affairs & Business Licensing
- ❖ Contracts
- ❖ Criminal Justice
- ❖ Fire & Emergency Management
- ❖ General Welfare
- ❖ Governmental Operations
- ❖ Immigration
- ❖ Justice System
- ❖ Juvenile Justice
- ❖ Oversight & Investigations
- ❖ Public Safety
- ❖ State & Federal Legislation

Human Services

- ❖ Aging
- ❖ Civil Services & Labor
- ❖ Cultural Affairs, Libraries & International Intergroup Relations
- ❖ Education
- ❖ Health
- ❖ Higher Education
- ❖ Hospitals
- ❖ Mental Health, Disabilities and Addiction
- ❖ Small Business
- ❖ Transportation
- ❖ Veterans
- ❖ Women
- ❖ Youth Services

Infrastructure

- ❖ Economic Development
- ❖ Environmental Protection
- ❖ Housing & Buildings
- ❖ Parks & Recreation
- ❖ Public Housing
- ❖ Sanitation & Solid Waste Management
- ❖ Technology

Drafting

- ❖ Responsible for drafting of legislation for the Council's Legislative Committees

CITY COUNCIL BUDGET

Function:

The New York City Council is the legislative branch of city government. Council members are elected every four years and each represents a district of approximately 160,000 people.

The Council is an equal partner with the Mayor in the governing of New York City. The Council monitors the operation and performance of city agencies. It has sole responsibility for analyzing and approving the city's budget which sets spending priorities and has decision-making powers over major land use issues. It is the city's lawmaking body.

The allocations of funds made through this Resolution are based on current projections and information available. Final allocations may vary from those anticipated in this Resolution, subject to the discretion of the Speaker.

**CITY COUNCIL BUDGET
FISCAL YEAR 2020**

	FISCAL 2019 ADOPTED BUDGET		FISCAL 2019 UPDATED		FISCAL 2020 COUNCIL BUDGET		CHANGE BETWEEN FY'2019 ADOPTED & FY'2020 PROPOSED BUDGET		
	POS.	AMOUNT	POS.	AMOUNT	POS.	AMOUNT	POS.	AMOUNT	% CHANGE
PERSONAL SERVICES									
<i>U/A 001</i>	51	\$29,343,900	51	\$29,143,900	51	\$29,963,900	0	\$620,000	
<i>U/A 002</i>	258	\$21,075,734	258	\$21,751,910	252	\$22,282,381	(6)	\$1,206,647	
<i>U/A 005</i>	154	\$11,841,132	154	\$12,301,517	160	\$13,083,986	6	\$1,242,854	
<i>COMMITTEES (U/A 600-690)</i>	0	\$38	\$0	\$38	0	\$37	0	(\$1)	
PS TOTALS	463	\$62,260,804	463	\$63,197,365	463	\$65,330,304	0	\$3,069,500	3.8%

	POS.	AMOUNT	POS.	AMOUNT	POS.	AMOUNT	POS.	AMOUNT	% CHANGE
	OTHER THAN PERSONAL SERVICES								
<i>U/A 100</i>		\$5,800,000		\$6,000,000		\$6,200,000		\$400,000	
<i>U/A 200</i>		\$13,304,475		\$13,304,475		\$16,104,475		\$2,800,000	
<i>COMMITTEES (U/A 800-890)</i>		\$38		\$38		\$37		(\$1)	
OTPS TOTALS		\$19,104,513		\$19,304,513		\$22,304,512		\$3,199,999	3.9%

COUNCIL BUDGET	463	\$81,365,317	463	\$82,501,878	463	\$87,634,816	0	\$6,269,499	7.7%
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**CITY COUNCIL BUDGET
FISCAL YEAR 2020
PERSONAL SERVICES**

DESCRIPTION	U/A	FISCAL 2019 ADOPTED BUDGET		FISCAL 2019 UPDATED		FISCAL 2020 COUNCIL BUDGET		CHANGE FROM ADOPTED	
		POS.	AMOUNT	POS.	AMOUNT	POS.	AMOUNT	POS.	AMOUNT
COUNCIL MEMBERS	001	51	\$29,343,900	51	\$29,143,900	51	\$29,963,900	0	620,000
COMMITTEE STAFFING	002	258	\$21,075,734	258	\$21,751,910	252	\$22,282,381	(6)	1,206,647
COUNCIL SERVICES	005	154	\$11,841,132	154	\$12,301,517	160	\$13,083,986	6	1,242,854
COMMITTEE ON THE AGING	600	0	\$1	0	\$1	0	\$1	0	\$0
" CIVIL AND HUMAN RIGHTS	602	0	\$1	0	\$1	0	\$1	0	\$0
" CIVIL SERVICE & LABOR	605	0	\$1	0	\$1	0	\$1	0	\$0
" CONSUMER AFFAIRS AND BUSINESS LICENSING	610	0	\$1	0	\$1	0	\$1	0	\$0
" CONTRACTS	615	0	\$1	0	\$1	0	\$1	0	\$0
" CRIMINAL JUSTICE	617	0	\$1	0	\$1	0	\$1	0	\$0
" CULTURAL AFFAIRS, LIBRARIES & INT'L INTERGROUP RELATIONS	616	0	\$1	0	\$1	0	\$1	0	\$0
" ECONOMIC DEVELOPMENT	620	0	\$1	0	\$1	0	\$1	0	\$0
" EDUCATION	625	0	\$1	0	\$1	0	\$1	0	\$0
" ENVIRONMENTAL PROTECTION	630	0	\$1	0	\$1	0	\$1	0	\$0
" FINANCE	632	0	\$1	0	\$1	0	\$1	0	\$0
" FIRE & EMERGENCY MANAGEMENT	633	0	\$1	0	\$1	0	\$1	0	\$0
" FOR-HIRE VEHICLES	634	0	\$1	0	\$1	0	\$0	0	(\$1)
" GENERAL WELFARE	635	0	\$1	0	\$1	0	\$1	0	\$0
" GOVERNMENTAL OPERATIONS	640	0	\$1	0	\$1	0	\$1	0	\$0
" HEALTH	645	0	\$1	0	\$1	0	\$1	0	\$0
" HIGHER EDUCATION	647	0	\$1	0	\$1	0	\$1	0	\$0
" HOSPITALS	648	0	\$1	0	\$1	0	\$1	0	\$0
" HOUSING & BUILDINGS	650	0	\$1	0	\$1	0	\$1	0	\$0
" IMMIGRATION	652	0	\$1	0	\$1	0	\$1	0	\$0
" JUSTICE SYSTEM	655	0	\$1	0	\$1	0	\$1	0	\$0
" JUVENILE JUSTICE	653	0	\$1	0	\$1	0	\$1	0	\$0
" LAND USE	654	0	\$1	0	\$1	0	\$1	0	\$0
" MENTAL HEALTH, DISABILITIES AND ADDICTION	656	0	\$1	0	\$1	0	\$1	0	\$0
" OVERSIGHT AND INVESTIGATIONS	657	0	\$1	0	\$1	0	\$1	0	\$0
" PARKS AND RECREATION	660	0	\$1	0	\$1	0	\$1	0	\$0
" PUBLIC HOUSING	667	0	\$1	0	\$1	0	\$1	0	\$0
" PUBLIC SAFETY	665	0	\$1	0	\$1	0	\$1	0	\$0
" RULES, PRIVILEGES AND ELECTIONS	670	0	\$1	0	\$1	0	\$1	0	\$0
" SANITATION AND SOLID WASTE MANAGEMENT	671	0	\$1	0	\$1	0	\$1	0	\$0
" SMALL BUSINESS	673	0	\$1	0	\$1	0	\$1	0	\$0
" STANDARDS AND ETHICS	675	0	\$1	0	\$1	0	\$1	0	\$0
" STATE AND FEDERAL LEGISLATION	680	0	\$1	0	\$1	0	\$1	0	\$0
" TECHNOLOGY	681	0	\$1	0	\$1	0	\$1	0	\$0
" TRANSPORTATION	682	0	\$1	0	\$1	0	\$1	0	\$0
" VETERANS	683	0	\$1	0	\$1	0	\$1	0	\$0
" WOMEN	687	0	\$1	0	\$1	0	\$1	0	\$0
" YOUTH SERVICES	690	0	\$1	0	\$1	0	\$1	0	\$0
TOTAL		463	\$62,260,804	463	\$63,197,365	463	\$65,330,304	0	3,069,500

**CITY COUNCIL BUDGET
FISCAL YEAR 2020
PS DETAIL**

U/A 001 PS (COUNCIL MEMBERS)					
BUDGET CODE	OBJ. CODE	DESCRIPTION	POSITIONS	BUDGET	TOTAL
0101	001	Council Members	51	\$7,589,500	
	021	Councilmanic Aides		\$22,374,400	
Total U/A 001			51		\$29,963,900

U/A 002 PS (COMMITTEE STAFFING)					
BUDGET CODE	OBJ. CODE	DESCRIPTION	POSITIONS	BUDGET	TOTAL
0102	001	Oversight & Investigation	14	\$1,333,485	
1102	001	Finance Division	52	\$4,662,784	\$1,333,485
	031	Hourly Employees		\$30,000	
2102	001	Land Use	23	\$2,374,683	\$4,692,784
	031	Hourly Employees		\$55,000	
3102	001	Office of the General Counsel	24	\$2,199,684	\$2,429,683
	031	Hourly Employees		\$200,000	
4102	001	Governmental Affairs	30	\$2,762,226	\$2,399,684
	031	Hourly Employees		\$30,000	
5102	001	Human Services	27	\$2,121,863	\$2,792,226
	031	Hourly Employees		\$30,000	
6202	001	Division of Legal Counsel	6	\$740,248	\$2,151,863
7102	001	Infrastructure	34	\$2,708,017	\$740,248
	031	Hourly Employees		\$30,000	
8102	001	Charter	20	\$1,123,608	\$2,738,017
9102	001	Drafting	22	\$1,880,783	\$1,123,608
Total U/A 002			252		\$1,880,783
					\$22,282,381

U/A 005 PS (COUNCIL SERVICE DIVISION)					
BUDGET CODE	OBJ. CODE	DESCRIPTION	POSITIONS	BUDGET	TOTAL
0105	001	Administrative Services	50	\$4,041,108	
	021	Part Time Employees		\$10,000	
	031	Hourly Employees		\$150,000	
2105	001	Information Technology	14	\$1,127,011	\$4,201,108
	031	Hourly Employees		\$28,000	
3105	001	Legislative Documents	5	\$476,179	\$1,155,011
4105	001	Sergeants-At-Arms	12	\$638,071	\$476,179
5105	001	Speaker's Office	20	\$1,831,227	\$638,071
6105	001	Minority Leader's Office	4	\$375,882	\$1,831,227
7105	001	Communications	16	\$1,314,004	\$375,882
	031	Hourly Employees		\$28,000	
8105	001	Community Engagement	39	\$2,939,504	\$1,342,004
	031	Hourly Employees		\$125,000	
Total U/A 005			160		\$3,064,504
PS TOTALS 001, 002 & 005			463		\$13,083,986
					\$65,330,267

**CITY COUNCIL BUDGET
FISCAL YEAR 2020
OTHER THAN PERSONAL SERVICES**

		FISCAL 2019 ADOPTED BUDGET	FISCAL 2019 UPDATED	FISCAL 2020 COUNCIL BUDGET	CHANGE FROM ADOPTED
DESCRIPTION	U/A	AMOUNT	AMOUNT	AMOUNT	AMOUNT
COUNCIL MEMBERS	100	\$5,800,000	\$6,000,000	\$6,200,000	\$400,000
CENTRAL STAFF	200	\$13,304,475	\$13,304,475	\$16,104,475	\$2,800,000
COMMITTEE ON THE AGING	800	\$1	\$1	\$1	\$0
" " CIVIL AND HUMAN RIGHTS	802	\$1	\$1	\$1	\$0
" " CIVIL SERVICE & LABOR	805	\$1	\$1	\$1	\$0
" " CONSUMER AFFAIRS AND BUSINESS LICENSING	810	\$1	\$1	\$1	\$0
" " CONTRACTS	815	\$1	\$1	\$1	\$0
" " CRIMINAL JUSTICE	817	\$1	\$1	\$1	\$0
" " CULTURAL AFFAIRS, LIBRARIES & INT'L INTERGROUP RELATIONS	816	\$1	\$1	\$1	\$0
" " ECONOMIC DEVELOPMENT	820	\$1	\$1	\$1	\$0
" " EDUCATION	825	\$1	\$1	\$1	\$0
" " ENVIRONMENTAL PROTECTION	830	\$1	\$1	\$1	\$0
" " FINANCE	832	\$1	\$1	\$1	\$0
" " FIRE & EMERGENCY MANAGEMENT	833	\$1	\$1	\$1	\$0
" " FOR-HIRE VEHICLES	834	\$1	\$1	\$0	(\$1)
" " GENERAL WELFARE	835	\$1	\$1	\$1	\$0
" " GOVERNMENTAL OPERATIONS	840	\$1	\$1	\$1	\$0
" " HEALTH	845	\$1	\$1	\$1	\$0
" " HIGHER EDUCATION	847	\$1	\$1	\$1	\$0
" " HOSPITALS	848	\$1	\$1	\$1	\$0
" " HOUSING & BUILDINGS	850	\$1	\$1	\$1	\$0
" " IMMIGRATION	852	\$1	\$1	\$1	\$0
" " JUSTICE SYSTEM	855	\$1	\$1	\$1	\$0
" " JUVENILE JUSTICE	853	\$1	\$1	\$1	\$0
" " LAND USE	854	\$1	\$1	\$1	\$0
" " MENTAL HEALTH, DISABILITIES AND ADDICTION	856	\$1	\$1	\$1	\$0
" " OVERSIGHT AND INVESTIGATIONS	857	\$1	\$1	\$1	\$0
" " PARKS AND RECREATION	860	\$1	\$1	\$1	\$0
" " PUBLIC HOUSING	867	\$1	\$1	\$1	\$0
" " PUBLIC SAFETY	865	\$1	\$1	\$1	\$0
" " RULES, PRIVILEGES AND ELECTIONS	870	\$1	\$1	\$1	\$0
" " SANITATION AND SOLID WASTE MANAGEMENT	871	\$1	\$1	\$1	\$0
" " SMALL BUSINESS	873	\$1	\$1	\$1	\$0
" " STANDARDS AND ETHICS	875	\$1	\$1	\$1	\$0
" " STATE AND FEDERAL LEGISLATION	880	\$1	\$1	\$1	\$0
" " TECHNOLOGY	881	\$1	\$1	\$1	\$0
" " TRANSPORTATION	882	\$1	\$1	\$1	\$0
" " VETERANS	883	\$1	\$1	\$1	\$0
" " WOMEN	887	\$1	\$1	\$1	\$0
" " YOUTH SERVICES	890	\$1	\$1	\$1	\$0
TOTAL		\$19,104,513	\$19,304,513	\$22,304,512	\$3,199,999

**CITY COUNCIL BUDGET
FISCAL YEAR 2020
OTPS DETAIL**

U/A 100 COUNCIL MEMBERS		
DESCRIPTION	OBJ CODE	COUNCIL BUDGET
Newsletter (Printing)	101	\$700,000
Newsletter (Postage)	117	\$700,000
Council OTPS Procurement	400	\$1,900,000
Rent	414	\$2,900,000
TOTAL U/A 100		\$6,200,000

U/A 200 CENTRAL STAFF		
DESCRIPTION	OBJ CODE	COUNCIL BUDGET
Supplies & Materials	100	\$125,000
Printing Supplies	101	\$16,000
Automotive Supplies	105	\$10,000
WEX Gas	10F	\$35,000
Storehouse Supplies	10X	\$25,000
Postage	117	\$20,000
Computer Supplies	199	\$150,000
Equipment - General	300	\$30,000
Telecommunications Equipment	302	\$15,000
Motor Vehicle	305	\$200,000
Office Furniture	314	\$50,000
Office Equipment	315	\$20,000
Purchase DP Equipment	332	\$120,000
Books - Other	337	\$230,000
Library Books	338	\$50,000
Contractual Services - General	400	\$50,000
Telephone & Other Comm.	402	\$100,000
Office Services	403	\$25,000
Telephones - Data	40B	\$300,000
Maintenance Repairs Auto	40G	\$25,000
Rentals of Misc. Equip.	412	\$140,000
Rent	414	\$11,400,000
Advertising	417	\$5,000
Local Travel - General	451	\$35,000
Local Travel - Special	452	\$10,000
Nonlocal Travel - General	453	\$10,000
Nonlocal Travel - Special	454	\$10,000
Contractual Services - General	600	\$50,000
Telecommunications Maint.	602	\$100,000
Maint. & Repairs	608	\$40,000
Office Equipment Maint.	612	\$30,000
Network Operations Management	613	\$160,000
Printing Contracts	615	\$20,000
Temporary Services	622	\$100,000
Cleaning Services	624	\$15,000
Transportation Expenditures	633	\$60,000
Economic Development	660	\$300,000
Training City Employees	671	\$60,000
Prof. Svces. - Legal	682	\$1,000,000
Prof. Svces. - Computer Services	684	\$553,000
Prof. Svces. - Other	686	\$395,475
DCAS Training	79D	\$15,000
TOTAL U/A 200		\$16,104,475
OTPS TOTALS		\$22,304,475

600 Committee on the Aging

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to the Department for the Aging and all federal, state and municipal programs pertinent to senior citizens. The committee has a Subcommittee on Senior Centers.

602 Committee on Civil and Human Rights

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to incidences of discrimination, the Human Rights Commission, the Equal Employment Practices Commission, and Equal Employment Opportunity.

605 Committee on Civil Service and Labor

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to municipal officers and employees, the Office of Labor Relations, the Office of Collective Bargaining, municipal pensions, retirement systems, and worker rights.

610 Committee on Consumer Affairs and Business Licensing

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to the Department of Consumer Affairs and the Office of Nightlife.

615 Committee on Contracts

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting oversight on matters related generally to City procurement and specifically to the activities of the Mayor's Office of Contracts, the Procurement Policy Board, City procurement policies and procedures, and specific City contracts.

617 Committee on Criminal Justice

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to the Department of Correction and Department of Probation.

616 Committee on Cultural Affairs, Libraries & International Intergroup Relations

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to the Department of Cultural Affairs, libraries, museums, the Art Commission, the New York City Commission for the United Nations, Consular Corps and Protocol, and the Mayor's Office of Special Projects and Community Events. This committee works to encourage harmony among the citizens of New York City, promote the image of New York City, and enhance the relationship of its citizens with the international community. The committee has a Subcommittee on Libraries.

620 Committee on Economic Development

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to the Economic Development Corporation.

625 Committee on Education

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to the Department of Education and the School Construction Authority. The committee has a subcommittee on Non-Public Schools.

630 Committee on Environmental Protection

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to the Department of Environmental Protection.

632 Committee on Finance

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters relating to budget review and budget modifications, the Banking Commission, the Comptroller's Office, Department of Design and Construction, the Department of Finance, the Independent Budget Office, and fiscal policy and revenue from any source.

633 Committee on Fire and Emergency Management

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters relating to the Fire Department/Emergency Medical Service (non-health related issues), and the Office of Emergency Management.

635 Committee on General Welfare

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to the Human Resources Administration/Department of Social Services, the Administration for Children's Services, the Department of Homeless Services, and charitable institutions.

640 Committee on Governmental Operations

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to municipal governmental structure and organization, the Department of Citywide Administrative Services, the Office of Administrative Trials and Hearings, Community Boards, the Tax Commission, the Board of Standards and Appeals, the Campaign Finance Board, the Board of Elections, the Voter Assistance Advisory Committee, the Commission on Public Information and Communication, the Department of Records and Information Services, the Financial Information Services Agency, and the Law Department.

645 Committee on Health

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to the Department of Health and Mental Hygiene, Emergency Medical Services (health related issues), and the Office of the Chief Medical Examiner.

647 Committee on Higher Education

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to the City University of New York and issues related to Higher Education.

648 Hospitals

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to public and private hospitals and the Health and Hospitals Corporation.

650 Committee on Housing and Buildings

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to the Department of Housing Preservation and Development, the Department of Buildings, and rent regulation.

652 Committee on Immigration

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports on issues affecting immigrants in New York City, and conducting legislative oversight on matters in relation to the Mayor's Office on Immigrant Affairs.

655 Committee on Justice System

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to the Mayor's Office of Criminal Justice, courts, legal services, District Attorneys, and the Office of the Special Narcotics Prosecutor.

653 Committee on Juvenile Justice

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to Juvenile Justice.

654 Committee on Land Use

To ensure responsible use of City property, this committee considers and proposes to the full Council resolutions for adoption, prepares committee reports, and conducts legislative oversight on matters in relation to the City Planning Commission, the Department of City Planning, the Department of Information Technology and Telecommunications (land use related issues), the Landmarks Preservation Commission, and Land Use and Landmarks Review. The committee has three subcommittees: Zoning and Franchises; Landmarks, Public Siting, and Maritime Uses; and Planning, Dispositions, and Concessions.

656 Committee on Mental Health, Disabilities and Addiction

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to mental health, developmental disabilities, addiction services, drug abuse, disability services, the Department of Health and Mental Hygiene (mental hygiene issues), and the Mayor's Office for People with Disabilities.

657 Committee on Oversight and Investigations

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to the Department of Investigation, and to investigate any matters within the jurisdiction of the Council relating to property, government, or the affairs of New York City.

660 Committee on Parks and Recreation

This committee is responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to the Department of Parks and Recreation.

665 Committee on Public Safety

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to the Police Department and the Civilian Complaint Review Board.

667 Committee on Public Housing

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to the New York City Housing Authority.

670 Committee on Rules, Privileges and Elections

Responsible for considering and proposing to the full Council legislation and resolutions for adoption and preparing committee reports on matters in relation to Council structure and organization and appointments.

671 Committee on Sanitation & Solid Waste Management

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to the Department of Sanitation and the Business Integrity Commission.

673 Committee on Small Business

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to the Department of Small Business services and matters that affect the creation and operation of retail businesses and emerging industries.

675 Committee on Standards and Ethics

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to the Conflicts of Interest Board and Council ethics.

680 Committee on State and Federal Legislation

Responsible for considering state legislative requests, proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to state and federal legislation and home rule requests.

681 Committee on Technology

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters relating to the use of technology in New York City, the management and dissemination of public information, the Mayor's Office of Media and Entertainment, NYC-TV, and the non-land use-related activities of the Department of Information Technology and Telecommunications.

682 Committee on Transportation

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to mass transportation issues, agencies and facilities, Taxi and Limousine Commission, the New York City Transit Authority, and the Department of Transportation.

683 Committee on Veterans

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to public policy concerns of veterans and the Department of Veterans' Services.

687 Committee on Women

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to advancing the economic mobility, social inclusion, leadership, civic participation of women and girls, domestic violence, the Office to Combat Domestic Violence, and the Commission on Gender Equity.

690 Committee on Youth Services

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports, and conducting legislative oversight on matters in relation to the Youth Board, the Department of Youth and Community Development, the Interagency Coordinating Council, and youth-related programs.

R2

In connection herewith Council Member Daniel Dromm offered the following resolution:

RES NO. 814

RESOLUTION APPROVING FOR FISCAL YEAR 2020 THE SCHEDULE DETAILING THE LUMP SUM OTHER THAN PERSONAL SERVICES UNIT OF APPROPRIATION OF THE OPERATING BUDGET OF THE COUNCIL OF THE CITY OF NEW YORK

Resolved by the Council, pursuant to the provisions of section 100 (c) of the New York City Charter, that the following spending shall be presented in a lump sum OTPS unit of appropriation, the allocation of which corresponds to the following PS units of appropriation.

COUNCIL BUDGET

PS

U/A	DESCRIPTION	MEMO OTPS*
002	COMMITTEE STAFFING	\$9,850,310
005	COUNCIL SERVICES	\$6,254,165
	TOTAL OTPS	\$16,104,475

*Set forth for informational purposes only in accordance with Charter Section 100 (c)

*See page 8, City Council Fiscal Year 2020 OTPS Detail