

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



Jacques Jiha, PhD, Budget Director

Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 1240 / Establishment of a holistic needs assessment program*

Sponsors: Joseph and Louis

Committee: Criminal Justice

Summary of Legislation: This bill would require the Mayor's Office of Criminal Justice (MOCJ), in conjunction with the Department of Correction (DOC) and Correctional Health Services, to develop a program to conduct a voluntary holistic needs assessment for individuals in the custody of DOC following a supreme court arraignment. The assessment should identify any mental health, physical health, substance abuse, intellectual disabilities, domestic violence and abuse history, history of trauma, emotional dysregulation, and other psychosocial conditions or circumstances at the time of arrest. MOCJ must provide the holistic needs assessment to the individual's attorney within 14 days of his or her supreme court arraignment. MOCJ must also establish confidentiality protocols for the holistic needs assessment. The holistic needs assessment program must be established within six months of the legislation's effective date. After the program is established, MOCJ must produce a biannual report on January 1 and July 1 of each year on the program.

Effective Date: Immediately upon enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

Agencies Impacted: Mayor's Office of Criminal Justice

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

| | Fiscal Year 1 | Fiscal Year 2 | Fiscal Year 3 | Fiscal Year 4 | Total |
|---------|----------------|----------------|----------------|----------------|----------------|
| Expense | (\$23,750,000) | (\$23,750,000) | (\$23,750,000) | (\$23,750,000) | (\$95,000,000) |
| Revenue | 0 | 0 | 0 | 0 | 0 |
| Total | (\$23,750,000) | (\$23,750,000) | (\$23,750,000) | (\$23,750,000) | (\$95,000,000) |

B. Expense

| | Fiscal Year 1 | Fiscal Year 2 | Fiscal Year 3 | Fiscal Year 4 | Total |
|--------------|----------------|----------------|----------------|----------------|----------------|
| Expenditures | (\$23,750,000) | (\$23,750,000) | (\$23,750,000) | (\$23,750,000) | (\$95,000,000) |

Impact on Expenditures (Expense):

It is anticipated that MOCJ would require \$23,750,000 in annual Other Than Personnel Services resources as follows:

- \$3,750,000 for provider staffing. The current population review provider staffing contract is registered at \$3,000,000 annually. The holistic assessment requirements would increase the cost by 25%.
- \$20,000,000 for 20,000 assessments. Each holistic assessment is estimated to cost \$1,000. Number of Rikers admissions in 2024 was 23,367. In 2025, 20,000 assessments are projected due to the impact of decarcerating efforts and inmates declining an assessment.
- There additionally could be further costs associated with evaluation and reporting.

C. Revenue

| | Fiscal Year 1 | Fiscal Year 2 | Fiscal Year 3 | Fiscal Year 4 | Total |
|---------|---------------|---------------|---------------|---------------|-------|
| Revenue | 0 | 0 | 0 | 0 | 0 |

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

| | Fiscal Year 1 | Fiscal Year 2 | Fiscal Year 3 | Fiscal Year 4 | Total |
|--------------|---------------|---------------|---------------|---------------|-------|
| Expenditures | 0 | 0 | 0 | 0 | 0 |

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.