

# Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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**Disclaimer:** This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

**Proposed Intro No. / Title:** *Intro 1160 / Repainting of pavement marking lines*

**Sponsors:** Brannan, Louis, Schulman, Banks and Carr

**Committee:** Transportation

**Summary of Legislation:** This bill would require Department of Transportation (DOT) to ensure pavement markings or temporary markings are installed 5 business days after the completion of resurfacing. No later than March 1 of each year, DOT must submit a report to the mayor and the speaker of the city council detailing the number of streets where pavement markings or temporary markings were installed following resurfacing, and the percentage of the streets where pavement or temporary markings were or were not installed within 5 business days.

**Effective Date:** 60 days after enactment, except that paragraph 2 of subdivision d of section one of this legislation takes effect 2 years after enactment

**First Fiscal Year Legislation Takes Effect:** Fiscal Year 2026

**First Fiscal Year with Full Impact:** Fiscal Year 2026

**Agencies Impacted:** Department of Transportation

## Fiscal Impact Analysis

### A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$292,750)	(\$223,750)	(\$223,750)	(\$223,750)	(\$964,000)
Revenue	0	0	0	0	0
Total	(\$292,750)	(\$223,750)	(\$223,750)	(\$223,750)	(\$964,000)

### B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$292,750)	(\$223,750)	(\$223,750)	(\$223,750)	(\$964,000)

#### **Impact on Expenditures (Expense):**

It is anticipated DOT will need \$220,750 in annual Personnel Services (PS) resources to hire two Traffic Control Inspectors (at an average salary of \$64,625 excluding fringe benefits) and one Associate Staff Analyst (at a salary of \$91,500 excluding fringe benefits).

In addition, DOT anticipates a one-time Other Than Personnel Services (OTPS) cost of \$69,000 in year 1 for the purchasing of two vehicles for Traffic Control Inspectors—along with a recurring OTPS cost of \$3,000 annually for vehicle maintenance and fuel.

### C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

#### **Impact on Revenue:**

There is no anticipated impact on revenue.

### D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

#### **Impact on Expenditures (Capital):**

There is no anticipated impact on capital expenditures.