

The City of New York

Executive Budget

Fiscal Year 2018

Bill deBlasio, Mayor

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# Capital



**THE  
EXECUTIVE BUDGET OF  
THE CITY OF NEW YORK  
FOR THE FISCAL YEAR 2018**

**Submitted Pursuant to Section 249 of the City Charter**

## INDEX BY PROJECT TYPE

PROJECT TYPE AND DESCRIPTION	PAGE	PROJECT TYPE AND DESCRIPTION	PAGE
AG - Aging .....	6C	JJ - Juvenile Justice .....	93C
BR - Waterway Bridges .....	10C	L - New York Research Library .....	94C
C - Correction .....	11C	LB - Brooklyn Public Library .....	95C
CO - Courts .....	12C	LN - New York Public Library .....	96C
CS - Children's Services .....	14C	LQ - Queens Borough Public Library .....	98C
DP - Dept. of Information Technology & Telecomm. ....	17C	MT - MTA Bus Company.....	99C
E - Education .....	18C	P - Parks and Recreation .....	100C
ED - Economic Development.....	21C	PO - Police .....	110C
EP - Environmental Protection-Equipment .....	28C	PU - EDP Equipment and Finance Costs .....	112C
F - Fire Department .....	29C	PV - Cultural Affairs .....	114C
FA - Ferries and Aviation .....	31C	PW - Public Buildings .....	164C
FT - Franchise Transportation .....	32C	RE - Real Property .....	185C
HA - Housing Authority .....	33C	S - Sanitation .....	186C
HB - Highway Bridges .....	34C	SE - Sewers .....	188C
HD - Housing Preservation and Development .....	42C	ST - Staten Island Rapid Transit .....	191C
HH - Homeless Services.....	60C	T - Transit Authority .....	192C
HL - Health .....	61C	TD - Transportation - Equipment .....	193C
HN - City University of New York .....	74C	TF - Traffic .....	194C
HO - Health and Hospitals Corporation .....	77C	W - Water Supply .....	196C
HR - Human Resources .....	79C	WM- Water Mains, Sources and Treatment .....	197C
HW - Highways .....	84C	WP - Water Pollution Control .....	198C

## TABLE OF CONTENTS

	Page		Page
<b>Part I - THE CAPITAL BUDGET</b>		<b>Housing Preservation and Development</b>	
Terms and Conditions.....	2C	Housing Authority (HA).....	33C
Summary of Appropriations by Agency.....	3C	Housing Preservation and Development (HD) .....	42C
General Notes .....	5C	<b>Human Resources Administration (HR) .....</b>	<b>79C</b>
<b>Aging, Department for the (AG) .....</b>	<b>6C</b>	<b>Juvenile Justice, Department of (JJ) .....</b>	<b>93C</b>
<b>Business Services, Department of</b>		<b>Libraries</b>	
Economic Development, Office of (ED).....	21C	New York Research (L) .....	94C
<b>Children’s Services (CS) .....</b>	<b>14C</b>	Brooklyn Public (LB).....	95C
<b>City University of New York (HN) .....</b>	<b>74C</b>	New York Public (LN) .....	96C
<b>Citywide Administrative Services, Department of</b>		Queens Borough Public (LQ).....	98C
Courts (CO).....	12C	<b>Parks and Recreation, Department of (P) .....</b>	<b>100C</b>
EDP Equipment and Finance Costs (PU).....	112C	<b>Police Department (PO).....</b>	<b>110C</b>
Public Buildings (PW).....	164C	<b>Sanitation, Department of (S).....</b>	<b>186C</b>
Real Property (RE).....	185C	<b>Transit</b>	
<b>Correction, Department of (C).....</b>	<b>11C</b>	MTA Bus Company (MT).....	99C
<b>Cultural Affairs, Department of (PV) .....</b>	<b>114C</b>	Staten Island Rapid Transit (ST).....	191C
<b>Department of Information Technology</b>		Transit Authority (T).....	192C
& Telecommunications (DP) .....	17C	<b>Transportation, Department of</b>	
<b>Education, Department of (E) .....</b>	<b>18C</b>	Bridges, Highway (HB) .....	34C
<b>Environmental Protection, Department of</b>		Bridges, Waterway (BR).....	10C
Equipment (EP).....	28C	Equipment (TD).....	193C
Sewers (SE) .....	188C	Ferries and Aviation (FA) .....	31C
Water Mains, Sources and Treatment (WM).....	197C	Franchise Transportation (FT) .....	32C
Water Pollution Control (WP) .....	198C	Highways (HW).....	84C
Water Supply (W) .....	196C	Traffic (TF) .....	194C
<b>Fire Department (F).....</b>	<b>29C</b>	<b>PART II - STATUTORY PERIODS</b>	
<b>Health, Department of (HL).....</b>	<b>61C</b>	<b>OF PROBABLE USEFULNESS (PPU’S) .....</b>	<b>201C</b>
<b>Health and Hospitals Corporation (HO) .....</b>	<b>77C</b>	<b>PART III - RESCINDMENTS .....</b>	<b>211C</b>
<b>Homeless Services, Department for (HH).....</b>	<b>60C</b>	<b>PART IV - GEOGRAPHIC REPORT .....</b>	<b>224C</b>
		<b>PART V - BOROUGH ANALYSIS.....</b>	<b>358C</b>

**TERMS AND CONDITIONS**

**SPECIAL FUND EXPENDITURE:**

The Mayor or his duly authorized representative is authorized to approve all expenditures of Federal or State grants, allotments or funds, private contributions, or other special funds applicable to the financing of capital projects, other than the real property fund.

**MAINTENANCE AND OPERATION EXPENSE STATEMENT:**

It is a condition of this Capital Budget, in connection with requests for acquisition of property for improvements, authorizations of funds to finance improvements, or for approval of work, chargeable to said Capital Budget, that there shall be furnished to the Director of Management and Budget complete details showing the estimated annual cost of maintenance and operation of such improvement.

**ADJUSTMENTS:**

The Director of Management and Budget or his duly authorized representative is authorized to correct clerical and typographical errors and erroneous rescindments made prior to the effective date of this budget and at any time to correct any mistake or error in the indication of the statutory period of probable usefulness, copies of said correction to be filed with the Comptroller.

**EXPENDITURES:**

No expenditure by contract, schedule of personal service or other expense, or otherwise, shall be made, nor shall any advertisement for bids be inserted in THE CITY RECORD therefore, except upon approval of the Mayor or his duly authorized representative.

**CODING:**

Coding is included for accounting purposes and is subject to change in implementation to meet the requirements of the Comptroller and Financial Information Services Agency.

**MAXIMUM AMOUNT OF OBLIGATIONS TO BE ISSUED:**

No New York City obligations shall be issued for the purpose of financing any capital project included herein in excess of the total amount of project appropriations as of February 28, 2017 and any additional appropriations added in the 2018 Capital Budget or in Capital Budget amendments pursuant to the City Charter.

**ALLOCATION OF FUNDS APPROPRIATED FOR PAYMENT OF DESIGN AND SUPERVISION COSTS:**

The Director of Management and Budget or his duly authorized representative is authorized to transfer appropriations from the projects listed below as required to fund expenditures for design or construction supervision to those other projects for which design or construction supervision is to be performed. Transfer pursuant to this authorization shall be reported monthly to the City Council.

Projects from which appropriations may be transferred:

ED-1	PW-289
FA-22	S-178
HB-1012	SE-432
HD-159	T-130
HN-238	TF-487
HO-363	W-20
HW-348	WM-103
P-823	WP-282
PT-3	

**REAPPROPRIATION OF FUNDS ADDED AFTER FEBRUARY 28, 2017.**

All new Capital Appropriations and increases to existing Capital Appropriations taking effect between February 28, 2017 and the effective date of this budget are hereby reappropriated.

SUMMARY OF EXECUTIVE CAPITAL BUDGET AND CAPITAL PROGRAM

PROJECT TYPE	APPROPRIATIONS FOR FISCAL YEAR 2018			
	TOTAL ALL FUNDS	CITY NON EXEMPT	CITY EXEMPT	NON CITY
ADMIN FOR CHILDREN'S SERVICES	320,813,806	304,060,885	0	3,412,027 (F) 13,340,894 (S)
BROOKLYN PUBLIC LIBRARY	55,960,397	55,960,397	0	0
CITY UNIVERSITY OF NEW YORK	71,468,083	71,467,435	0	648 (S)
DEPARTMENT FOR THE AGING	4,470,322	4,470,322	0	0
DEPARTMENT OF CITYWIDE ADMIN SERVICE				
COURTS.....	149,933,748	149,933,748	0	0
EDP EQUIP & FINANC COSTS.....	426,883,539	426,883,539	0	0
PUBLIC BUILDINGS.....	230,078,620	223,195,143	0	1,056,378 (F) 5,827,099 (S)
REAL PROPERTY.....	4,070,670	4,070,670	0	0
DEPARTMENT OF CORRECTION	815,760,089	813,181,045	0	2,579,044 (F)
DEPARTMENT OF CULTURAL AFFAIRS	55,156,801	54,996,745	0	20,056 (F) 140,000 (S)
DEPARTMENT OF EDUCATION	3,255,060,996	2,583,230,996	0	671,830,000 (S)
DEPARTMENT OF ENVIRONMENTAL PROTECT.				
DEP EQUIPMENT.....	15,834,161	0	15,834,161	0
SEWERS.....	679,444,983	198,075,612	473,090,371	8,022,000 (F) 257,000 (S)
WATER MAINS, SOURCES AND TREATMENT....	589,671,024	193,225	589,477,799	0
WATER POLLUTION CONTROL.....	250,056,728	17,997,369	99,879,297	132,180,062 (F)
DEPARTMENT OF HEALTH AND MENTAL HYGIENE	9,802,117	6,957,000	75,000	2,770,117 (S)
DEPARTMENT OF HOMELESS SERVICES	132,723,798	132,723,798	0	0
DEPARTMENT OF INFO TECH & TELECOMM	38,992,431	38,992,431	0	0
DEPARTMENT OF PARKS AND RECREATION	600,278,950	588,073,472	0	71,000 (S) 12,134,478 (P)
DEPARTMENT OF SANITATION	258,895,821	258,895,821	0	0
DEPARTMENT OF SMALL BUSINESS SERVICES	1,042,105,938	1,022,960,014	669,999	18,466,925 (F) 9,000 (S)
DEPARTMENT OF TRANSPORTATION				
FERRIES & AVIATION.....	249,225,076	100,865,069	0	148,320,009 (F) 39,998 (S)

SUMMARY OF EXECUTIVE CAPITAL BUDGET AND CAPITAL PROGRAM

PROJECT TYPE	THREE YEAR CAPITAL PROGRAM		
	FISCAL YEAR 2019	FISCAL YEAR 2020	FISCAL YEAR 2021
ADMIN FOR CHILDREN'S SERVICES	13,611,000(CN) 2,731,000(F) 6,625,000(S)	7,156,137(CN)	9,734,000(CN)
BROOKLYN PUBLIC LIBRARY	22,745,000(CN)	20,671,000(CN)	15,684,000(CN)
CITY UNIVERSITY OF NEW YORK	4,751,000(CN)	23,372,000(CN)	23,262,000(CN)
DEPARTMENT FOR THE AGING	6,943,111(CN)	4,334,000(CN)	1,228,000(CN)
DEPARTMENT OF CITYWIDE ADMIN SERVICE			
COURTS.....	234,553,457(CN)	231,001,188(CN)	175,596,000(CN)
EDP EQUIP & FINANC COSTS.....	599,329,000(CN)	825,461,775(CN)	402,316,000(CN)
PUBLIC BUILDINGS.....	491,543,502(CN)	162,060,000(CN)	74,234,000(CN)
REAL PROPERTY.....	30,799,000(CN)	27,695,000(CN)	26,185,000(CN)
DEPARTMENT OF CORRECTION	276,963,000(CN)	34,563,000(CN)	50,710,995(CN)
DEPARTMENT OF CULTURAL AFFAIRS	4,951,942(CN)	2,362,999(CN)	3,500,000(CN)
DEPARTMENT OF EDUCATION	2,707,879,000(CN) 195,000,000(S)	2,165,569,000(CN)	1,421,489,000(CN) 744,080,000(S)
DEPARTMENT OF ENVIRONMENTAL PROTECT.			
DEP EQUIPMENT.....	31,173,002(CN) 20,781,000(CX)	28,522,408(CN) 16,500,000(CX)	38,912,000(CN) 10,500,000(CX)
SEWERS.....	367,845,357(CN) 321,391,454(CX) 257,000(S)	215,333,000(CN) 474,104,820(CX)	49,250,000(CN) 300,893,000(CX)
WATER MAINS, SOURCES AND TREATMENT....	468,844,991(CX)	546,231,000(CX)	9,959,058(CN) 351,896,000(CX)
WATER POLLUTION CONTROL.....	155,000,000(CN) 1,010,527,064(CX) 5,400,000(F)	1,000,000(CN) 1,136,210,968(CX)	787,816,000(CX)
DEPARTMENT OF HEALTH AND MENTAL HYGIENE	54,185,459(CN) 2,063,000(S)	57,823,000(CN) 967,000(S)	37,851,000(CN) 1,800,000(S)
DEPARTMENT OF HOMELESS SERVICES	127,946,000(CN)	123,501,000(CN)	47,140,000(CN)
DEPARTMENT OF INFO TECH & TELECOMM	90,225,000(CN)	46,909,000(CN)	42,488,000(CN)
DEPARTMENT OF PARKS AND RECREATION	780,972,992(CN) 5,100,312(F) 4,567,000(P)	481,435,970(CN)	198,179,000(CN)
DEPARTMENT OF SANITATION	379,925,240(CN)	584,920,371(CN)	331,804,000(CN)
DEPARTMENT OF SMALL BUSINESS SERVICES	616,733,000(CN) 29,010,000(F)	496,843,007(CN) 84,273,000(F)	337,899,000(CN)
DEPARTMENT OF TRANSPORTATION			
FERRIES & AVIATION.....	34,617,003(CN) 18,768,626(F)	110,300,000(CN) 17,226,046(F) 705,457(S)	8,174,000(CN) 4,368,000(F) 546,000(S)

SUMMARY OF EXECUTIVE CAPITAL BUDGET AND CAPITAL PROGRAM

PROJECT TYPE	APPROPRIATIONS FOR FISCAL YEAR 2018			
	TOTAL ALL FUNDS	CITY NON EXEMPT	CITY EXEMPT	NON CITY
HIGHWAY BRIDGES.....	616,166,034	450,841,874	13,705	119,563,989(F) 24,425,843(S) 21,320,623(P)
HIGHWAYS.....	955,450,067	872,621,637	0	20,439,750(F) 51,348,155(S) 11,040,525(P)
TRAFFIC.....	125,232,074	105,679,558	10,000	4,521,112(F) 5,021,404(S) 10,000,000(P)
TRANSPORTATION EQUIPMENT.....	33,164,548	33,164,548	0	0
WATERWAY BRIDGES.....	419,525,289	418,895,290	0	629,999(F)
FIRE DEPARTMENT	95,809,570	95,809,570	0	0
HEALTH AND HOSPITALS CORP	752,952,522	478,989,129	0	273,959,393(F) 4,000(S)
HOUSING PRESERVATION AND DEVELOPMENT				
HOUSING & DEVELOPMENT.....	1,913,456,823	1,877,593,909	0	35,862,914(F)
HOUSING AUTHORITY.....	94,908,933	94,908,933	0	0
HUMAN RESOURCES ADMINISTRATION	94,147,448	57,617,218	0	28,776,988(F) 7,753,242(S)
NEW YORK PUBLIC LIBRARY	24,703,622	24,703,622	0	0
NEW YORK RESEARCH LIBRARIES	1,000,000	1,000,000	0	0
POLICE DEPARTMENT	358,442,892	354,569,594	0	3,873,298(F)
QUEENS BOROUGH PUBLIC LIBRARY	38,419,829	38,419,829	0	0
TRANSIT AUTHORITY - CAPITAL				
SIRTOA.....	1,275,000	1,275,000	0	0
TRANSIT AUTHORITY.....	282,762,868	282,000,000	0	762,868(F)
WATER SUPPLY	7,037,758	37,758	7,000,000	0
TOTALS.....	15,071,143,375	12,245,312,205	1,186,050,332	802,446,812(F) 782,838,400(S) 54,495,626(P)
GRAND TOTALS.....	15,071,143,375	12,245,312,205	1,186,050,332	1,639,780,838



SUMMARY OF EXECUTIVE CAPITAL BUDGET AND CAPITAL PROGRAM

PROJECT TYPE	THREE YEAR CAPITAL PROGRAM		
	FISCAL YEAR 2019	FISCAL YEAR 2020	FISCAL YEAR 2021
HIGHWAY BRIDGES.....	232,873,795(CN) 29,369,000(F)	1,344,841,499(CN) 76,576,000(F)	1,810,013,000(CN) 238,141,000(F)
HIGHWAYS.....	865,105,045(CN) 36,640,856(F) 28,616,000(S) 11,062,000(P)	732,677,581(CN) 65,017,395(F) 19,967,000(S) 11,062,000(P)	492,906,000(CN) 68,365,000(F) 190,309(S) 11,062,000(P)
TRAFFIC.....	54,150,078(CN) 549,000(F) 8,815,639(S)	36,371,331(CN) 1,552,000(F) 22,000,000(S)	10,113,000(CN) 29,973,148(S)
TRANSPORTATION EQUIPMENT.....	38,539,000(CN)	9,334,000(CN)	4,337,000(CN)
WATERWAY BRIDGES.....	250,000,000(CN)	0	275,759,919(CN)
FIRE DEPARTMENT	127,064,000(CN) 12,096,954(F)	108,596,000(CN)	120,328,000(CN)
HEALTH AND HOSPITALS CORP	291,598,000(CN) 361,306,000(F)	210,402,000(CN) 208,811,000(F)	106,495,000(CN) 97,753,000(F)
HOUSING PRESERVATION AND DEVELOPMENT			
HOUSING & DEVELOPMENT.....	799,553,226(CN) 5,000,000(F)	945,864,466(CN) 27,764,610(F)	928,314,000(CN) 32,000,000(F)
HOUSING AUTHORITY.....	137,501,000(CN)	137,501,000(CN)	137,500,000(CN)
HUMAN RESOURCES ADMINISTRATION	29,209,000(CN) 12,512,000(F) 1,467,495(S)	722,000(CN) 420,000(F) 221,703(S)	735,000(CN) 428,000(F) 233,000(S)
NEW YORK PUBLIC LIBRARY	21,117,000(CN)	20,878,000(CN)	15,895,000(CN)
NEW YORK RESEARCH LIBRARIES	0	0	0
POLICE DEPARTMENT	457,043,000(CN)	408,204,472(CN)	35,665,000(CN)
QUEENS BOROUGH PUBLIC LIBRARY	20,840,000(CN)	20,704,000(CN)	15,717,000(CN)
TRANSIT AUTHORITY - CAPITAL			
SIRTOA.....	1,275,000(CN)	1,275,000(CN)	0
TRANSIT AUTHORITY.....	35,000,000(CN)	35,000,000(CN)	40,000,000(CN)
WATER SUPPLY	14,826,054(CX)	272,500,000(CX)	133,500,000(CX)
TOTALS.....	10,393,560,209(CN) 1,836,370,563(CX) 518,483,748(F) 242,844,134(S) 15,629,000(P)	9,663,205,204(CN) 2,445,546,788(CX) 481,640,051(F) 43,861,160(S) 11,062,000(P)	7,299,372,972(CN) 1,584,605,000(CX) 441,055,000(F) 776,822,457(S) 11,062,000(P)
GRAND TOTALS.....	13,006,887,654	12,645,315,203	10,112,917,429

## GENERAL NOTES

### Column 1:

The six digit number shown under the project number is the FMS Project Number.

NOTE: \*\*\*preceded by a three digit agency number indicates that the FMS Project Number has not yet been assigned.

### Column 5:

Pending Project Balances for projects not completed, etc., are on file in the Office of the Comptroller and were also published in THE CITY RECORD pursuant to Section 232 of the New York City Charter, as amended.

### Column 7:

Amounts shown in this column are appropriations effective July 1, 2017

### Symbols:

- ( ) -- Under Column 12, denotes estimated savings in costs of maintenance and/or operation.
- (R) -- The project appropriations are to be reduced in whole or in part by these amounts to the extent they are not encumbered.
- (CUCF) -- City University Construction Funds
- (CX) -- City Exempt from the Debt Limit
- (CN) -- City Funds, Chargeable to the Debt Limit
- (F) -- Federal Grants
- (FTE) -- Full Time Equivalent -- Capacity for students who attend school for a full day.
- (P) -- Private Contributions
- (S) -- State Funds
- (SC) -- Project to be constructed by New York Health and Mental Hygiene Facilities Improvement Corporation.
- (B) -- Site Acquisition Funds, if necessary, to be provided from appropriate lump sum projects.
- (D) -- Funds for design and/or related professional services such as scope preparation, construction supervision, surveying, etc., to be provided from the appropriate lump sum project and/or line project, as necessary.
- \*\* -- Balances of previous appropriations are published pursuant to Section 232 of the New York City Charter, as amended.
- (CP) -- Continuing Project
- (BPC) -- Funded by the Battery Park City Authority
- (OT) -- Port Authority Funds, where shown for "PT" projects, Health and Hospitals Corporation Funds, where shown for "HO" projects.
- (CD) -- Community Development Funds
- (LP) -- Federal Local Public Works Funds
- (MAC) -- Municipal Assistance Corporation Surplus Funds
- (TC) -- Indicates a project whose scope and estimate of cost is currently being developed and is not fully defined at this time.

Except where otherwise indicated all sewer projects are for construction and/or reconstruction of, or addition to sewer system as authorized under subdivision 4 of Section 11.00 of the Local Finance Law.

The word "modernization" in the title of any school project describes work authorized pursuant to subdivision 12, 13 and/or 35 of Section 11.00 of the Local Finance Law.

**PART**

**I**

***EXECUTIVE  
CAPITAL BUDGET***

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
AG-C001 125 C01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, CITYWIDE	CP	**	10,558 (CN) (R)
AG-DN011 125 A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AGING IN AMERICA.	CP	**	50,000 (CN)
AG-DN100 125 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINESE-AMERICAN PLANNING COUNCIL.	CP	**	17,200 (CN)
AG-DN130 125 A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOROT FOUNDATION.	CP	**	2,025 (CN)
AG-DN145 125 A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	CP	**	510,000 (CN)
AG-DN184 125 A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW HOME FOR THE AGED.	CP	**	2,347,038 (CN)
AG-DN216 125 A20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND (JCCGCI).	CP	**	419,000 (CN)
AG-DN235 125 A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LENOX HILL NEIGHBORHOOD ASSOCIATION.	CP	**	3,832,077 (CN)
AG-DN262 125 A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MET COUNCIL ON JEWISH POVERTY.	CP	**	3,735,591 (CN)
AG-DN334 125 A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PRESBYTERIAN SENIOR SERVICES.	CP	**	8,112 (CN)
AG-DN380 125 A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES NOW FOR ADULT PERSONS, INC. (SNAP) .	CP	**	743,490 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
AG-C001 125 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN011 125 A00	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN100 125 A06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN130 125 A24	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN145 125 A11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN184 125 A14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN216 125 A20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN235 125 A21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN262 125 A22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN334 125 A27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN380 125 A26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
AG-DN410 125 A18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SENIOR ACTION IN A GAY ENVIRONMENT (SAGE).	CP	**	73,145(CN)
AG-DN494 125 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PARKER JEWISH INSTITUTE.	CP	**	492,090(CN)
AG-DN593 125 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SUNNYSIDE COMMUNITY SERVICES, INC..	CP	**	2,587,000(CN)
AG-DN658 125 A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HAMILTON-MADISON HOUSE.	CP	**	54,000(CN)
AG-DN770 125 A34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIVERDALE SENIOR SERVICES, INC.	CP	**	3,550(CN)
AG-DN797 125 A36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ISABELLA GERIATRIC CENTER.	CP	**	202,095(CN)
AG-DN798 125 A37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICE PROGRAM FOR OLDER PEOPLE, INC.	CP	**	3,598(CN)
AG-DN837 125 A38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMICO SENIOR CENTER.	CP	**	50,000(CN)
AG-DN865 125 A46	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONSELYEA STREET BLOCK ASSOCIATION.	CP	**	3,000,000(CN)
AG-DN895 125 A42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR JACOB A. RIIS NEIGHBORHOOD SETTLEMENT.	CP	**	65,000(CN)
AG-DN932 125 A44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WOODSTOCK HDPC CITIZENS.	CP	**	513,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
AG-DN410 125 A18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN494 125 A01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN593 125 A28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN658 125 A31	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN770 125 A34	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN797 125 A36	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN798 125 A37	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN837 125 A38	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN865 125 A46	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN895 125 A42	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN932 125 A44	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
AG-DN950 125 A45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BAY RIDGE CENTER, INC.	CP	**	62,000(CN)
AG-D001 125 D01	CITY COUNCIL FUNDING, DEPARTMENT FOR THE AGING, FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS, EQUIPMENT AND MOTOR VEHICLES, AND INSTALLATION OF NON-CITY OWNED PHYSICAL PUBLIC BETTERMENTS OR IMPROVEMENTS WITH A CITY PURPOSE, CITYWIDE	CP	**	3,726,480(CN)
AG-D999 125 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	524,292(CN)
AG-KN779 125 A35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BETHLEHEM EVANGELICAL LUTHERAN CHURCH.	CP	**	36,000(CN) (R)
AG-KN865 125 A43	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONSELYEA STREET BLOCK ASSOCIATION.	CP	**	0(CN)
AG-K999 125 K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	CP	**	5,011(CN)
AG-MN235 125 M06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LENOX HILL NEIGHBORHOOD HOUSE, INC.	CP	**	50,000(CN)
AG-MN516 125 M08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE JEWISH HOME & HOSPITAL LIFECARE SYSTEM.	CP	**	226,000(CN)
AG-MN797 125 A40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ISABELLA GERIATRIC CENTER.	CP	**	188,000(CN)
AG-M001 125 M01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, MANHATTAN	CP	**	701,999(CN)
AG-M999 125 M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	CP	**	50,038(CN)
AG-QN100 125 A41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINESE-AMERICAN PLANNING COUNCIL.	CP	**	266,000(CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
AG-DN950 125 A45	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-D001 125 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-D999 125 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-KN779 125 A35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-KN865 125 A43	1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-K999 125 K99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-MN235 125 M06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-MN516 125 M08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-MN797 125 A40	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-M001 125 M01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-M999 125 M99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-QN100 125 A41	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
AG-QN145 125 Q02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	CP	**	1,140,000(CN) (R)
AG-QN380 125 Q03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES NOW FOR ADULT PERSONS, INC. (SNAP) .	CP	**	292,337(CN)
AG-QN593 125 A16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SUNNYSIDE COMMUNITY SERVICES, INC.	CP	**	127,400(CN)
AG-QN663 125 A33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INDIA HOME INC.	CP	**	51,000(CN)
AG-Q999 125 Q99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, QUEENS	CP	**	49,434(CN)
AG-R001 125 R01	ACQUISITIONS, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, STATEN ISLAND	CP	**	31,414(CN) 20,000(S)
AG-X001 125 X01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, THE BRONX	CP	**	14,029(CN)
AG-1 125 100	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE	CP	**	5,251,678(CN) 0(CX) 1,000(F)
AG-2 125 101	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR THE AGING, CITYWIDE	CP	**	6,807,888(CN)
TOTALS FOR: DEPARTMENT FOR THE AGING				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
AG-QN145 125 Q02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-QN380 125 Q03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-QN593 125 A16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-QN663 125 A33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-Q999 125 Q99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-R001 125 R01	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
AG-X001 125 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-1 125 100	2,970,322 (CN) 0 (CX) 0 (F)	4,933,000 (CN) 0 (CX) 0 (F)	2,599,000 (CN) 0 (CX) 0 (F)	1,228,000 (CN) 0 (CX) 0 (F)	CP	0	CP
AG-2 125 101	0 (CN)	2,010,111 (CN)	1,735,000 (CN)	0 (CN)	CP	0	CP
	4,470,322 (CN)	6,943,111 (CN)	4,334,000 (CN)	1,228,000 (CN)			

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
BR-8 841 200	RECONSTRUCTION, REHABILITATION, IMPROVEMENTS OF EXISTING BRIDGES, CITYWIDE	CP	**	49,999,999(CN) 20,000,000(F) 20,000,000(S) 5,000,000(P) (R)
BR-76 841 234	RECONSTRUCTION OF THE WILLIS AVENUE BRIDGE OVER THE HARLEM RIVER, BIN 2-240059, MANHATTAN AND THE BRONX	800,995,067	425,455,013(CN) 301,394,000(F) 74,146,054(S)	9,326,658(CN) 15,294,275(F) 25,414,058(S) (R)
BR-156 841 201	MANHATTAN BRIDGE RECONSTRUCTION, BROOKLYN & MANHATTAN	1,507,424,457	605,641,725(CN) 533,792,109(F) 86,611,500(S) 12,377,096(P)	92,293,973(CN) 60,452,249(F) 29,572,010(S) 0(P)
BR-231 841 203	RECONSTRUCTION OF MAIN SPAN AND APPROACHES AND REHABILITATION OF TRAVELING PLATFORMS, ROADWAYS, TOWERS MODIFICATIONS, MAIN BEARINGS, TRUSSCHORDS, QUEENSBORO BRIDGE, (INCLUDING THE 15 YEAR MAJOR BRIDGE REHABILITATION PROGRAM), BETWEEN MANHATTAN & QUEENS	1,221,621,216	725,660,666(CN) 290,373,590(F) 59,259,466(S)	308,195,506(CN) 96,749,899(F) 18,390,051(S)
BR-253 841 204	RECONSTRUCTION OF THE MANHATTAN AND BROOKLYN APPROACHES, FOOTWALKS, MAIN- AND SUSPENDER CABLES/ROPES, TOWERS REINFORCEMENTS, ANCHORAGE MODIFICATION, ROADWAYS, WILLIAMSBURG BRIDGE (INCLUDING THE 15 YEAR BRIDGE REHABILITATION PROGRAM), BETWEEN MANHATTAN & BROOKLYN	1,826,082,822	865,636,632(CN) 611,117,645(F) 65,042,987(S) 8,525,639(P)	48,340,080(CN) 14,527,230(F) 14,778,686(S) 1(P)
BR-270 841 208	RECONSTRUCTION OF BROOKLYN BRIDGE, BROOKLYN AND MANHATTAN	1,639,852,278	696,390,507(CN) 389,388,002(F) 20,810,000(S)	106,363,231(CN) 42,312,000(F) 20,084,415(S)
BR-287 841 227	RECONSTRUCTION OF THE MACOMBS DAM BRIDGE OVER THE HARLEM RIVER, MANHATTAN AND THE BRONX	255,186,457	122,185,605(CN) 106,809,560(F) 25,561,293(S)	12,879,593(CN) 4,200,000(F) 4,787,500(S) (R)
BR-289 841 229	RECONSTRUCTION AND REHABILITATION OF THE RIKERS ISLAND BRIDGE, QUEENS	55,358,717	45,096,761(CN) 10,261,956(S)	1,249(CN) 0(S) (R)
TOTALS FOR: WATERWAY BRIDGES				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
BR-8 841 200	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
BR-76 841 234	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2018
BR-156 841 201	269,002,027 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0	2025
BR-231 841 203	146,327,494 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2025
BR-253 841 204	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	275,759,919 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0	2025
BR-270 841 208	3,565,769 (CN) 0 (F) 0 (S)	250,000,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	279,698,000 (CN) 0 (F) 0 (S)	0	2027
BR-287 841 227	0 (CN) 629,999 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2025
BR-289 841 229	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2025
	418,895,290 (CN) 629,999 (F)	250,000,000 (CN) 0 (F)	0 (CN) 0 (F)	275,759,919 (CN) 0 (F)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
C-74 072 219	CONSTRUCTION, RECONSTRUCTION AND MODERNIZATION OF THE ADOLESCENT RECEPTION DETENTION CENTER, RIKERS ISLAND	70,947,769	70,947,769(CN)	8,380,522(CN) (R)
C-75 072 202	DEPARTMENT OF CORRECTION FACILITIES, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND IMPROVEMENTS INCLUDING EQUIPMENT AND SUPPORT FACILITIES, ALL BOROUGHES	CP	**	268,853,224(CN) 70,192,955(F)
C-101 072 211	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND INSTALLATION OF SECURITY SYSTEMS, VARIOUS FACILITIES.	CP	**	5(CN)
C-110 072 218	COMMUNICATION SYSTEMS, IMPROVEMENTS, MANDATES, AND MODERNIZATION, CORRECTIONAL FACILITIES, ALL BOROUGHES	CP	**	13,339,756(CN)
C-111 072 222	LAUNDRIES - RECONSTRUCTION AND UPGRADING - CORRECTIONAL FACILITIES, ALL BOROUGHES	CP	**	1,000,000(CN)
C-112 072 223	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CORRECTION	CP	**	2,734,284(CN)
C-114 072 228	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, SUPPLEMENTARY HOUSING PROGRAM AND SUPPORT FACILITIES, FOR CITY CORRECTIONAL FACILITIES	2,301,619,590	1,614,193,458(CN)	508,991,868(CN)
C-117 072 213	PURCHASE OF COMPUTER EQUIPMENT, ALL FACILITIES	CP	**	44,001,783(CN)
C-130 072 234	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO RIKERS ISLAND POWERHOUSE, INCLUDING EQUIPMENT	CP	**	714,999(CN) 0(S)
C-135 072 237	CONSTRUCTION, RECONSTRUCTION, ADDITIONS, JAMES A. THOMAS CENTER, A.K.A. HOUSE OF DETENTION FOR MEN, RIKERS ISLAND	59,010,404	59,010,404(CN)	146,765(CN) (R)
C-136 072 238	CONSTRUCTION, RECONSTRUCTION AND MODERNIZATION OF BUILDINGS AND FACILITIES REQUIRED TO HOUSE AND SUPPORT CORRECTION INDUSTRIES INCLUDING PURCHASE OF REQUIRED EQUIPMENT, RIKERS ISLAND.	CP	**	240,000(CN)
C-138 072 240	CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND IMPROVEMENTS TO INFRASTRUCTURE, ROADWAYS, RECREATIONAL AREAS, UTILITIES, SECURITY SUPPORT FACILITIES AND BUILDING SYSTEMS FOR CORRECTIONAL FACILITIES, CITY-WIDE	CP	**	94,010,795(CN)
C-139 072 241	CONSTRUCTION AND ADDITIONS TO GEORGE R. VIerno CENTER, NURSERY BEACON AREA, RIKERS ISLAND	CP	**	39,706(CN) (R)
C-141 072 242	CONSTRUCTION, RECONSTRUCTION FOR NEW KITCHEN FACILITIES ON RIKER'S ISLAND AND CITYWIDE	CP	**	112(CN)
TOTALS FOR: CORRECTION				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
C-74 072 219	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2019
C-75 072 202	164,918,776 (CN) 2,579,044 (F)	130,116,000 (CN) 0 (F)	25,768,000 (CN) 0 (F)	41,300,000 (CN) 0 (F)	CP	0	CP
C-101 072 211	0 (CN)	0 (CN)	0 (CN)	1,649,995 (CN)	CP	0	CP
C-110 072 218	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
C-111 072 222	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
C-112 072 223	6,120,716 (CN)	3,716,000 (CN)	4,277,000 (CN)	3,761,000 (CN)	CP	0	CP
C-114 072 228	572,726,132 (CN)	114,700,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2021
C-117 072 213	6,538,217 (CN)	3,500,000 (CN)	0 (CN)	4,000,000 (CN)	CP	0	CP
C-130 072 234	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
C-135 072 237	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2018
C-136 072 238	0 (CN)	425,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
C-138 072 240	62,877,204 (CN)	24,506,000 (CN)	4,518,000 (CN)	0 (CN)	CP	0	CP
C-139 072 241	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
C-141 072 242	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	813,181,045 (CN) 2,579,044 (F)	276,963,000 (CN) 0 (F)	34,563,000 (CN) 0 (F)	50,710,995 (CN) 0 (F)			

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
CO-79 856 479	IMPROVEMENT, RECONSTRUCTION, MODERNIZATION AND CONTRIBUTIONS FOR CONSTRUCTION OF LONG TERM LEASED COURT FACILITIES, ALL BOROUGH	CP	**	1(CN) 362,945(CX) 4,995,000(S) (R)
CO-80 856 480	27 MADISON AVE. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	3,783,651(CN) 19,688,344(S) (R)
CO-81 856 481	31 CHAMBERS ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	4,918,376(CN) 98,990(CX) (R)
CO-264 856 410	BUILDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, ADDITIONS, BUILDING DEMOLITION, BUILDING SYSTEMS, EQUIPMENT AND MISCELLANEOUS IMPROVEMENTS, TO COURT FACILITIES, CITYWIDE	CP	**	180,309,349(CN) 2(CX) 9,183,000(S)
CO-270 856 412	CONSTRUCTION OF NEW BRONX HOUSING COURT, 1118 GRAND CONCOURSE, THE BRONX	47,553,767	38,274,492(CN) 9,279,275(CX)	729,999(CN) 1(CX) (R)
CO-272 856 414	45 MONROE PL. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	CP	**	9,494,830(CN) 13,000,002(S) (R)
CO-275 856 416	67 TARGEET ST. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	CP	**	17,496(CN) 0(CX) (R)
CO-276 856 417	100 RICHMOND TERR. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	4,885,033	2,341,212(CN) 100,041(CX)	1,951,220(CN) 0(CX)
CO-277 856 418	25-10 COURT HOUSE SQ. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	1,369,999(CN) 20,573(CX) (R)
CO-278 856 419	360 ADAMS ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	80,896,003	25,180,412(CN) 203,950(CX)	6,934,359(CN) 84(CX)
CO-280 856 421	283 ADAMS ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	144,133	144,133(CX)	2,501(CX)
CO-281 856 422	120 SCHERMERHORN ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	77,546,594	74,262,436(CN) 3,284,158(CX)	10,542,621(CN) 173,204(CX) (R)
CO-283 856 424	100 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	91,538,975	69,871,647(CN) 21,667,328(CX)	28,143,382(CN) 117,747(CX) (R)
CO-284 856 425	111 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	11,410,545	7,951,646(CN) 2,258,992(CX)	4,278,093(CN) 30,784(CX) (R)
CO-285 856 426	60 LAFAYETTE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	2,250,037(CN) 998,428(CX) (R)
CO-287 856 428	NEW STATEN ISLAND SUPREME COURT - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	23,056,576	23,056,576(CN)	17,360,223(CN) (R)
CO-288 856 429	927 CASTLETON AVE. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATION AND OUTFITTING.	840,389	765,389(CN) 75,000(CX)	130,054(CN) 0(CX) (R)
CO-290 856 431	NEW BRONX CRIMINAL COURT - PHASE 1 - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	128,163,394	115,830,825(CN) 11,894,161(CX)	21,861,592(CN) 1(CX)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
CO-79 856 479	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	CP	0	CP
CO-80 856 480	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
CO-81 856 481	0 (CN) 0 (CX)	16,689,624 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
CO-264 856 410	49,822,651 (CN) 0 (CX) 0 (S)	91,570,000 (CN) 0 (CX) 0 (S)	185,863,000 (CN) 0 (CX) 0 (S)	142,769,000 (CN) 0 (CX) 0 (S)	CP	0	CP
CO-270 856 412	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2006
CO-272 856 414	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
CO-275 856 416	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
CO-276 856 417	0 (CN) 0 (CX)	0 (CN) 0 (CX)	2,443,780 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2021
CO-277 856 418	3,819,000 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
CO-278 856 419	37,845,641 (CN) 0 (CX)	2,836,000 (CN) 0 (CX)	14,830,000 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2022
CO-280 856 421	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2017
CO-281 856 422	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2019
CO-283 856 424	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2019
CO-284 856 425	1,199,907 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2019
CO-285 856 426	7,012,962 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
CO-287 856 428	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2019
CO-288 856 429	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2011
CO-290 856 431	0 (CN) 0 (CX)	0 (CN) 0 (CX)	438,408 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2021

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
CO-293 856 434	851 GRAND CONCOURSE - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	103,571,458	35,522,027(CN) 1,327,113(CX)	11,135,682(CN) 2(CX)
CO-294 856 435	215 EAST 161ST ST. - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	69,725,347	58,609,607(CN) 9,400,545(CX)	24,078,804(CN) 2,297(CX) (R)
CO-295 856 436	1118 GRAND CONCOURSE - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	5,874,000(CN)
CO-296 856 437	125-01 QUEENS BLVD. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	9,053,615(CN) 4,425(CX) (R)
CO-298 856 439	NEW QUEENS FAMILY COURT AT 152-02 JAMAICA AVENUE, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	20,000(CN) 0(CX)
CO-299 856 440	89-17 SUTPHIN BLVD. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	13,095,169	4,135,391(CN)	3,077,222(CN)
CO-300 856 441	88-11 SUTPHIN BLVD. - QUEENS COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	1,579,484(CN) 0(CX)
CO-301 856 442	130 STUYVESANT PL. - STATEN ISLAND COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	4,037,877(CN) 4,978(CX) (R)
CO-302 856 443	18 RICHMOND TERR. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	7,268,514	7,268,514(CN)	1,137,700(CN) (R)
CO-304 856 445	60 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	75,097,620	12,679,386(CN) 9,860,496(CX)	9,518,262(CN) 31,753(CX) (R)
CO-305 856 482	315 WEST 54TH STREET, MANHATTAN COMMUNITY COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING	32,511,890	31,023,094(CN) 665,447(CX) 500,000(P)	1,071,650(CN) 1(CX) 500,000(P)
CO-306 856 483	170 EAST 121TH STREET, HARLEM COURTHOUSE FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING	CP	**	2,728,980(CN)
CO-309 856 486	SITE ACQUISITION, BUILDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, ADDITIONS, SYSTEMS AND IMPROVEMENTS, AND RELATED EQUIPMENT PURCHASES AND REQUIRED INCIDENTAL WORK, FOR DORMITORY AUTHORITY OF THE STATE OF NEW YORK MANAGED CITY COURT FACILITIES CAPITAL PROJECTS INCLUDED IN THE NEW YORK COURT FACILITIES MASTER PLAN, CITYWIDE.	CP	**	136,146,231(CN)
TOTALS FOR: COURTS				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
CO-293 856 434	422,318(CN) 0(CX)	66,300,000(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0	2022
CO-294 856 435	0(CN) 0(CX)	1,715,195(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0	2020
CO-295 856 436	0(CN)	3,856,000(CN)	0(CN)	0(CN)	CP	0	CP
CO-296 856 437	42,218,385(CN) 0(CX)	19,417,000(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	CP	0	CP
CO-298 856 439	1,689,000(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	CP	0	CP
CO-299 856 440	0(CN)	8,959,778(CN)	0(CN)	0(CN)	0(CN)	0	2020
CO-300 856 441	1,658,516(CN) 0(CX)	9,933,000(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	CP	0	CP
CO-301 856 442	0(CN) 0(CX)	2,748,122(CN) 0(CX)	17,426,000(CN) 0(CX)	0(CN) 0(CX)	CP	0	CP
CO-302 856 443	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2015
CO-304 856 445	0(CN) 0(CX)	9,730,738(CN) 0(CX)	10,000,000(CN) 0(CX)	32,827,000(CN) 0(CX)	0(CN) 0(CX)	0	2023
CO-305 856 482	323,349(CN) 0(CX) 0(P)	0(CN) 0(CX) 0(P)	0(CN) 0(CX) 0(P)	0(CN) 0(CX) 0(P)	0(CN) 0(CX) 0(P)	0	2018
CO-306 856 483	3,922,019(CN)	798,000(CN)	0(CN)	0(CN)	CP	0	CP
CO-309 856 486	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
	149,933,748(CN)	234,553,457(CN)	231,001,188(CN)	175,596,000(CN)			

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
CS-DN012 068 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GREATER RIDGEWOOD YOUTH COUNCIL.	CP	**	794,400(CN)
CS-DN039 068 A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AUDREY JOHNSON DAY CARE CENTER.	CP	**	75,000(CN)
CS-DN138 068 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ECDO DAY CARE CENTER.	CP	**	1,200,000(CN)
CS-DN139 068 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ECUMENICAL COMMUNITY DEVELOPMENT ORGANIZATION DAY CARE CENTER.	CP	**	465,000(CN)
CS-DN207 068 A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA).	CP	**	795,000(CN)
CS-DN240 068 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LIFELINE CENTER FOR CHILD DEVELOPMENT, INC.	CP	**	1,537,000(CN)
CS-DN312 068 A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHSIDE CENTER FOR CHILD DEVELOPMENT.	CP	**	1,215,046(CN)
CS-DN458 068 A20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YELED V' YALDA EARLY CHILDHOOD CENTER.	CP	**	1,976(CN)
CS-DN615 068 A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INWOOD HOUSE.	CP	**	842,000(CN)
CS-DN745 068 A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK ROAD RUNNERS INC.	CP	**	41,000(CN)
CS-DN796 068 A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASSOCIATION TO BENEFIT CHILDREN.	CP	**	128,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
CS-DN012 068 A02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN039 068 A00	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN138 068 A06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN139 068 A07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN207 068 A11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN240 068 A03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN312 068 A19	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN458 068 A20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN615 068 A25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN745 068 A27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN796 068 A10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
CS-DN799 068 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUILD FOR EXCEPTIONAL CHILDREN, INC.	CP	**	2,742,000(CN)
CS-DN858 068 A30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FORESTDALE INC.	CP	**	400,000(CN)
CS-DN934 068 A34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S AID SOCIETY.	CP	**	413,000(CN)
CS-DN956 068 A35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CYPRESS HILLS CHILD CARE CORPORATION.	CP	**	2,798,000(CN)
CS-D001 068 D01	CITY COUNCIL FUNDING FOR SITE ACQUISITION, THE CONSTRUCTION AND RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING FURNISHINGS AND EQUIPMENT, FOR FACILITIES FOR PREVENTIVE, PROTECTIVE AND FOSTER CARE SERVICES, ACS, CITYWIDE	CP	**	250,000(CN)
CS-D002 068 D02	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES FOR ACS, CITYWIDE	CP	**	281,832(CN)
CS-D999 068 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	158,962(CN)
CS-KN207 068 A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA).	CP	**	207,000(CN)
CS-K001 068 K01	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR ACD FACILITIES, BROOKLYN	CP	**	106,734(CN)
CS-K999 068 K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	CP	**	40,687(CN)
CS-MN312 068 M04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHSIDE CENTER FOR CHILD DEVELOPMENT.	CP	**	50,000(CN)
CS-MN934 068 A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S AID SOCIETY.	CP	**	100,000(CN)
CS-MN943 068 A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRIDGE, INC.	CP	**	148,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
CS-DN799 068 A28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN858 068 A30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN934 068 A34	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN956 068 A35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-D001 068 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-D002 068 D02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-D999 068 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-KN207 068 A26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-K001 068 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-K999 068 K99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-MN312 068 M04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-MN934 068 A31	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-MN943 068 A32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
CS-QN179 068 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAFE SPACE INC.	CP	**	209,982(CN)
CS-QN210 068 A33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR HOUR CHILDREN, INC.	CP	**	36,000(CN)
CS-QN240 068 Q02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LIFELINE CENTER FOR CHILD DEVELOPMENT, INC.	CP	**	680,000(CN)
CS-QN858 068 A29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FORESTDALE, INC.	CP	**	144,000(CN)
CS-RN934 068 R02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S AID SOCIETY.	CP	**	0(CN)
CS-XN148 068 X04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EPISCOPAL SOCIAL SERVICES OF NEW YORK.	CP	**	100,000(CN)
CS-XN264 068 X07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MID-BRONX SENIOR CITIZENS COUNCIL.	CP	**	500,000(CN)
CS-N264 068 A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MID-BRONX SENIOR CITIZENS COUNCIL.	CP	**	3,127,000(CN)
CS-2 068 102	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES AT ACS, CITYWIDE	CP	**	23,320,146(CN) 796,000(F) 1,704,000(S)
CS-3 068 103	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR SITES AND FACILITIES FOR ACS, CITYWIDE	CP	**	6,407,968(CN) 1,831,089(F) 2,294,543(S)
CS-4 068 104	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATIONS AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE (5) YEARS FOR USE BY ACS, CITYWIDE	CP	**	34,167,862(CN) 3,060,882(F) 3,694,563(S)
CS-5 068 105	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY ACS DIVISION OF YOUTH AND FAMILY JUSTICE	CP	**	52,551,000(CN)
TOTALS FOR: ADMIN FOR CHILDREN'S SERVICES				



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
CS-QN179 068 A09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-QN210 068 A33	1,538,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-QN240 068 Q02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-QN858 068 A29	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-RN934 068 R02	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-XN148 068 X04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-XN264 068 X07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-N264 068 A21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-2 068 102	13,368,854 (CN) 0 (F) 0 (S)	5,937,000 (CN) 0 (F) 0 (S)	1,267,000 (CN) 0 (F) 0 (S)	1,267,000 (CN) 0 (F) 0 (S)	CP	0	CP
CS-3 068 103	4,053,031 (CN) 2,226,910 (F) 6,855,457 (S)	5,690,000 (CN) 2,463,000 (F) 5,977,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
CS-4 068 104	0 (CN) 1,185,117 (F) 6,485,437 (S)	0 (CN) 268,000 (F) 648,000 (S)	4,889,137 (CN) 0 (F) 0 (S)	8,467,000 (CN) 0 (F) 0 (S)	CP	0	CP
CS-5 068 105	284,601,000 (CN)	1,984,000 (CN)	1,000,000 (CN)	0 (CN)	CP	0	CP
	304,060,885 (CN) 3,412,027 (F) 13,340,894 (S)	13,611,000 (CN) 2,731,000 (F) 6,625,000 (S)	7,156,137 (CN) 0 (F) 0 (S)	9,734,000 (CN) 0 (F) 0 (S)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
DP-X001 858 X01	PURCHASE OF TRUCKS AND OTHER EQUIPMENT, INCLUDING TELECOMMUNICATIONS, HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS. THE BRONX	CP	**	992(CN)
DP-1 858 100	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, STORAGE, AND RETRIEVAL EQUIPMENT FOR THE DEPARTMENT OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS AND DESIGN, INSTALL AND IMPLEMENTATION OF A CITYWIDE COMMUNICATIONS NETWORK (CITYNET).	CP	**	113,719,568(CN) 0(F)
DP-2 858 101	EMERGENCY COMMUNICATIONS SYSTEMS INTEGRATION AND IMPROVEMENT, INCLUDING IMPROVEMENTS TO INFORMATION TECHNOLOGY AND EMERGENCY RESPONSE SYSTEMS, AND SITE ACQUISITION AND ACQUISITION, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND MODERNIZATION OF FACILITIES AND EQUIPMENT, AND OTHER RELATED ITEMS.	CP	**	200,881,198(CN) 0(F) (R)
TOTALS FOR: DOITT DP EQUIPMENT				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
DP-X001 858 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
DP-1 858 100	38,992,431 (CN) 0 (F)	90,225,000 (CN) 0 (F)	46,909,000 (CN) 0 (F)	42,488,000 (CN) 0 (F)	CP	0	CP
DP-2 858 101	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
	38,992,431 (CN)	90,225,000 (CN)	46,909,000 (CN)	42,488,000 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
E-D001 040 D01	CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF AND IMPROVEMENTS TO SCHOOLS, PLAYGROUNDS, ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, CITYWIDE.	CP	**	210,673,000(CN) 2,000,000(S)
E-D4001 040 805	FIT - CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION.	CP	**	4,800,000(CN)
E-K001 040 K01	BROOKLYN BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, BROOKLYN	CP	**	21,874,000(CN)
E-M001 040 M01	MANHATTAN BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, MANHATTAN	CP	**	15,139,000(CN)
E-M4001 040 M02	FIT - CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION.	CP	**	190,000(CN)
E-Q001 040 Q01	QUEENS BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, QUEENS	CP	**	5,810,000(CN)
E-R001 040 R01	STATEN ISLAND BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, STATEN ISLAND	CP	**	10,163,000(CN)
E-X001 040 X01	BRONX BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, BRONX	CP	**	6,525,000(CN)
E-643X 040 231	MODERNIZATION AND RECONSTRUCTION OF VARIOUS SCHOOLS AND OTHER EDUCATIONAL FACILITIES, INCLUDING ADDITIONS AND EQUIPMENT, BOROUGH OF THE BRONX	CP	**	10,569(CN) 1(F) 0(S) (R)
E-2361 040 702	IMPLEMENTATION OF THE THIRD FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, FOR THE PERIOD FY 2000 THROUGH FY 2004, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW: TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN NOT TO EXCEED: (1) \$941,000,000 BY THE END OF FY 2000; (2) \$2,978,095,191 BY THE END OF FY 2001; (3) \$4,073,732,191 BY THE END OF FY 2002; (4) \$4,960,068,191 BY THE END OF FY 2003; (5) \$5,525,758,977 BY THE END OF FY 2004. AN ADDITIONAL \$175,000,000 FROM THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES PLAN WILL BE APPROPRIATED UNDER THIS BUDGET LINE THROUGH FY 2007 TO COMPLETE PROJECTS BEGUN UNDER THIS PLAN, WHICH WILL BRING THE TOTAL INCEPTION TO DATE APPROPRIATION IN E-2361 TO \$5,700,758,977.	CP	**	295,000(CN) 0(F) 0(S) 2,130,078(F)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
E-D001 040 D01	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
E-D4001 040 805	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-K001 040 K01	30,902,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-M001 040 M01	16,399,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-M4001 040 M02	75,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-Q001 040 Q01	14,193,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-R001 040 R01	14,764,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-X001 040 X01	15,476,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-643X 040 231	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
E-2361 040 702	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
E-2362 040 703	IMPLEMENTATION OF THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2005 THROUGH FY 2009, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN BY THE END OF FY2009 SHALL NOT EXCEED \$12,501,057,388 OF WHICH \$175,000,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-2361 TO COMPLETE PROJECTS BEGUN UNDER THE THIRD FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN AND \$12,326,057,388 SHALL BE APPROPRIATED IN THIS BUDGET LINE. AN ADDITIONAL \$798,948,000 FROM THE FIFTH FIVE-YEAR EDUCATIONAL FACILITIES PLAN WILL BE APPROPRIATED UNDER THIS BUDGET LINE THROUGH FY 2013 TO COMPLETE PROJECTS BEGUN UNDER THIS PLAN, WHICH WILL BRING THE TOTAL APPROPRIATION IN E-2362 TO \$13,125,005,388.	13,176,156,258	6,411,665,467(CN) 120,907,115(F) 6,637,632,618(S) 5,951,058(P)	52,150,082(CN) 7,569,000(F) 0(S) 1,716,000(P) (R)
E-2363 040 704	IMPLEMENTATION OF THE FIFTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2010 THROUGH FY 2014, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED \$10,682,165,957, OF WHICH \$798,948,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-2362 TO COMPLETE PROJECTS BEGUN UNDER THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN AND \$9,883,217,957 SHALL BE APPROPRIATED IN THIS BUDGET LINE.	10,083,495,821	5,277,440,539(CN) 4,806,055,000(S)	116,872,718(CN) 158,604,000(S)
E-2364 040 705	IMPLEMENTATION OF THE SIXTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2015 THROUGH FY 2019, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED \$13,738,880,763, OF WHICH \$13,138,880,763 SHALL BE APPROPRIATED IN THIS BUDGET LINE, \$600,000,000 IS APPROPRIATED UNDER BUDGET LINE E-2363 TO COMPLETE PROJECTS BEGUN UNDER THE FIFTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN AND \$228,000,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-4004 FOR PLANYC2030 BOILER CONVERSION.	CP	**	899,279,380(CN) 390,000,000(S)
E-2500 040 693	SCHOOL FACILITIES: CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INCLUDING THE PURCHASE OF VEHICLES AND EQUIPMENT, AS A RESULT OF HURRICANE SANDY AND OTHER DISASTERS, CITY WIDE.	CP	**	14,464,000(CN) 111,181,387(F)
E-3000 040 900	MAYORAL AND CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT. EXPENDITURE AUTHORIZATIONS THROUGH FISCAL YEAR 2004, SHALL IN THE AGGREGATE NOT BE LESS THAN \$1,400,998,000. ANY CAPITAL PROJECT FUNDED PURSUANT TO THIS APPROPRIATION, AND ANY MODIFICATION THEREOF, SHALL BE DETERMINED JOINTLY BY THE MAYOR AND THE SPEAKER ON BEHALF OF THE NEW YORK CITY COUNCIL. (ITEMIZED LIST REQUIRED).	CP	**	17,167,557(CN) (R)
E-3001 040 901	MAYORAL AND CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER FOR NEW SCHOOLS, TO BE MANAGED BY THE SCHOOL CONSTRUCTION AUTHORITY, ECONOMIC DEVELOPMENT CORPORATION OR DEPARTMENT OF DESIGN AND CONSTRUCTION. EXPENDITURE AUTHORIZATIONS THROUGH FY 2004 SHALL IN THE AGGREGATE NOT EXCEED \$115,000,000. ANY CAPITAL PROJECT FUNDED PURSUANT TO THIS APPROPRIATION, AND ANY MODIFICATION THEREOF, SHALL BE DETERMINED JOINTLY BY THE MAYOR AND THE SPEAKER OF THE CITY COUNCIL (ITEMIZED LIST REQUIRED).	CP	**	15,842,600(CN)
E-4001 040 801	FIT - CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION.	CP	**	26,041,000(CN)
E-4002 040 802	SITE IMPROVEMENTS TO CREATE SCHOOL-BASED HEALTH CLINICS IN HIGH NEED HIGH SCHOOLS.	CP	**	115,000(CN)
E-4003 040 803	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, PLAYGROUNDS IN SCHOOLYARDS, INCLUDING EQUIPMENT PURCHASES, AS PART OF PLANYC 2030.	CP	**	3,650,000(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
E-2362 040 703	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 2019
E-2363 040 704	282 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 2023
E-2364 040 705	2,347,621,620 (CN) 671,830,000 (S)	2,707,879,000 (CN) 195,000,000 (S)	2,165,569,000 (CN) 0 (S)	1,421,489,000 (CN) 744,080,000 (S)	CP	0	CP
E-2500 040 693	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
E-3000 040 900	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-3001 040 901	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-4001 040 801	66,377,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-4002 040 802	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-4003 040 803	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
E-4004 040 804	PURCHASE AND INSTALLATION OF NEW FUEL BURNERS IN NYC PUBLIC SCHOOLS, CITYWIDE	CP	**	83,076,906(CN) 26,300,000(S)
E-4005 040 806	COMBINED SEWER OVERFLOW ABATEMENT, INFILTRATION, INFLOW AND COLLECTION, THROUGH THE CONSTRUCTION AND INSTALLATION OF GREEN INFRASTRUCTURE, FROM DEP ALLOCATED FUNDS TO THE SCA FOR EDUCATIONAL FACILITIES, INCLUDING EQUIPMENT AND PURCHASES, CITYWIDE.	CP	**	315,000(CN)
E-4006 040 807	RENOVATION OF, IMPROVEMENTS TO, DEPARTMENT OF EDUCATION PUBLIC SCHOOLS BY THE SCHOOL CONSTRUCTION AUTHORITY TO CREATE SCHOOL BASED HEALTH CLINICS, INCLUDING EQUIPMENT, CITYWIDE	CP	**	43,500,000(CN)
TOTALS FOR: EDUCATION				



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
E-4004 040 804	70,920,094(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
E-4005 040 806	6,503,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
E-4006 040 807	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
	2,583,230,996(CN) 671,830,000(S)	2,707,879,000(CN) 195,000,000(S)	2,165,569,000(CN) 0(S)	1,421,489,000(CN) 744,080,000(S)			

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ED-C380 801 C80	ACQUISITION, SITE PREPARATION, INFRASTRUCTURE CONSTRUCTION, CONSTRUCTION AND RECONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	**	78,750(CN) (R)
ED-DN069 801 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS, INC.	CP	**	344,616(CN)
ED-DN083 801 A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BUSINESS OUTREACH CENTER NETWORK, INC.	CP	**	110,000(CN)
ED-DN089 801 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATALPA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) .	CP	**	500,000(CN)
ED-DN137 801 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST WILLIAMSBURG VALLEY INDUSTRIAL DEVELOPMENT CORPORATION (EWIDCO).	CP	**	825,531(CN)
ED-DN160 801 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOOD BANK FOR NEW YORK CITY.	CP	**	554,233(CN)
ED-DN175 801 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENPOINT MANUFACTURING AND DESIGN CENTER LOCAL DEVELOPMENT CORP.	CP	**	2,196,601(CN)
ED-DN257 801 A12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN YOUTH.	CP	**	175,000(CN)
ED-DN408 801 AA3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SUNY DOWNSTATE MEDICAL CENTER.	CP	**	78,365(CN)
ED-DN447 801 A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA) .	CP	**	890,054(CN)
ED-DN543 801 A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALIANZA DOMINICANA'S CASA AFRO-QUISQUEYA CULTURAL CENTER.	CP	**	1,800,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
ED-C380 801 C80	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN069 801 A03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN083 801 A05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN089 801 A06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN137 801 A07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN160 801 A08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN175 801 A09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN257 801 A12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN408 801 AA3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN447 801 A22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN543 801 A32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ED-DN544 801 A33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HUDSON MEWS.	CP	**	2,000,000(CN)
ED-DN631 801 D02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAKE THE ROAD NEW YORK	CP	**	5,433,021(CN)
ED-DN632 801 A38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LEAP, INC. (LEARNING THROUGH AN EXPANDED ART PROGRAM) D/B/A BROOKLYN WORKFORCE INNOVATIONS.	CP	**	24,543(CN)
ED-DN633 801 A39	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANUFACTURING AND INDUSTRIAL INVESTMENT FUND.	CP	**	1,390,000(CN)
ED-DN676 801 AB9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BIOBAT, INC.	CP	**	71,830(CN)
ED-DN733 801 A35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC INFORMATION TELEVISION NETWORK.	CP	**	6,342,000(CN)
ED-DN760 801 A46	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. NICKS ALLIANCE CORP.	CP	**	144,000(CN)
ED-DN769 801 AB5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINATOWN MANPOWER PROJECT, INC.	CP	**	3,000(CN)
ED-DN776 801 AB7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PRATT INSTITUTE.	CP	**	10,462(CN)
ED-DN793 801 A42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OSBORNE ASSOCIATION, INC.	CP	**	4,404(CN)
ED-DN801 801 A44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE DISTRICT MANAGEMENT ASSOCIATION, INC.	CP	**	80,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
ED-DN544 801 A33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN631 801 D02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN632 801 A38	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN633 801 A39	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN676 801 AB9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN733 801 A35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN760 801 A46	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN769 801 AB5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN776 801 AB7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN793 801 A42	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN801 801 A44	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ED-DN841 801 A43	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR AMBER CHARTER SCHOOL.	CP	**	548,000(CN)
ED-D075 801 D75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	CP	**	52,095,450(CN)
ED-D319 801 D01	CITY COUNCIL FUNDING FOR THE BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	CP	**	628,733(CN)
ED-D380 801 D80	CITY COUNCIL FUNDING FOR ACQUISITION, SITE PREPARATION, INFRASTRUCTURE CONSTRUCTION, CONSTRUCTION AND RECONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	**	182,389(CN)
ED-D384 801 D84	CITY COUNCIL FUNDING FOR COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITYWIDE	CP	**	7,012,502(CN)
ED-D401 801 D40	CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO BUILDINGS, PIERS, BULKHEADS, STREETS, AND PEDESTRIAN PLAZAS FOR NON-COMMERCIAL WATERFRONT DEVELOPMENT, CITYWIDE	CP	**	8,039,529(CN)
ED-D408 801 D03	MARKETS, ALL BOROUGHES: RECONSTRUCTION, IMPROVEMENTS, ALTERATIONS TO MARKETS AND RELATED AREAS	CP	**	4,950,000(CN)
ED-D999 801 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	9,926(CN)
ED-KN069 801 K06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS, INC.	CP	**	6,510(CN)
ED-KN137 801 K10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST WILLIAMSBURG VALLEY INDUSTRIAL DEVELOPMENT CORPORATION (EWVIDCO).	CP	**	35,000(CN)
ED-KN408 801 K09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SUNY DOWNSTATE MEDICAL CENTER.	CP	**	513,000(CN)
ED-KN532 801 AB2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND UNIVERSITY.	CP	**	500,000(CN)
ED-KN633 801 AB4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANUFACTURING AND INDUSTRIAL INVESTMENT FUND.	CP	**	500,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
ED-DN841 801 A43	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-D075 801 D75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-D319 801 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-D380 801 D80	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-D384 801 D84	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-D401 801 D40	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-D408 801 D03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-D999 801 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-KN069 801 K06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-KN137 801 K10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-KN408 801 K09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-KN532 801 AB2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-KN633 801 AB4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ED-KN645 801 AA8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN YOUTH CHORUS.	CP	**	64,000(CN)
ED-KN676 801 A40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATE UNIVERSITY OF NEW YORK - BIOBAT.	CP	**	1,015,525(CN)
ED-KN739 801 A41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BED-STUY CAMPAIGN AGAINST HUNGER.	CP	**	818,000(CN)
ED-KN776 801 AB3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PRATT INSTITUTE.	CP	**	272,825(CN) (R)
ED-K075 801 K75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, BROOKLYN	CP	**	3,830,000(CN)
ED-K319 801 K05	BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, SITE CLEARANCE AND DEVELOPMENT	CP	**	722,000(CN)
ED-K384 801 K04	STREET AND SIDEWALK IMPROVEMENTS, BROOKLYN	CP	**	426,812(CN)
ED-K408 801 K40	RECONSTRUCTION, IMPROVEMENTS AND ALTERATIONS TO MARKETS AND RELATED AREAS, BROOKLYN	2,650,000	2,650,000(CN)	2,400,000(CN)
ED-K409 801 K11	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING, BROOKLYN	CP	**	2,200,000(CN)
ED-MN013 801 M03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOVERNORS ISLAND PRESERVATION.	CP	**	450,000(CN)
ED-MN077 801 A48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROTHERHOOD / SISTER SOL.	CP	**	250,000(CN)
ED-MN447 801 M06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	CP	**	513,000(CN)
ED-MN510 801 M04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK RESTORATION PROJECT (NYRP).	CP	**	313,000(CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
ED-KN645 801 AA8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-KN676 801 A40	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-KN739 801 A41	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-KN776 801 AB3	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-K075 801 K75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-K319 801 K05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-K384 801 K04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-K408 801 K40	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2017
ED-K409 801 K11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-MN013 801 M03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-MN077 801 A48	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-MN447 801 M06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-MN510 801 M04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ED-MN628 801 A47	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GROWNYC / COUNCIL ON THE ENVIRONMENT INC.	CP	**	192,000(CN)
ED-MN937 801 AC2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR IMMIGRANT SOCIAL SERVICES, INC.	CP	**	77,000(CN)
ED-M001 801 M01	IMPROVEMENTS TO COMMERCIAL AREAS, MANHATTAN	1,243,000	1,243,000(CN)	470(CN)
ED-M075 801 M75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, MANHATTAN	CP	**	5,048,000(CN) 60,940(F) 0(S)
ED-QN160 801 A49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FOOD BANK FOR NEW YORK CITY.	CP	**	99,000(CN)
ED-QN394 801 Q06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROCKAWAY WATERFRONT ALLIANCE, INC.	CP	**	30,107(CN)
ED-QN631 801 A51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MAKE THE ROAD NEW YORK.	CP	**	513,000(CN)
ED-QN827 801 A45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.	CP	**	4,178(CN)
ED-Q384 801 Q84	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, QUEENS	CP	**	4,587,421(CN) 0(F) 30,000(P) (R)
ED-R075 801 R75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, STATEN ISLAND	CP	**	5,107,964(CN) (R)
ED-XN160 801 A50	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FOOD BANK FOR NEW YORK CITY.	CP	**	513,000(CN)
ED-XN793 801 X07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OSBORNE ASSOCIATION, INC.	CP	**	657,000(CN)
ED-X075 801 X03	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, THE BRONX	CP	**	5,000,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
ED-MN628 801 A47	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-MN937 801 AC2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-M001 801 M01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2013
ED-M075 801 M75	150,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
ED-QN160 801 A49	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-QN394 801 Q06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-QN631 801 A51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-QN827 801 A45	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-Q384 801 Q84	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
ED-R075 801 R75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-XN160 801 A50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-XN793 801 X07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-X075 801 X03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ED-X384 801 X05	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, THE BRONX	CP	**	51,720(CN)
ED-X402 801 X02	EXPANSION OF SOUTHERN BOULEVARD PARKING LOT, CITY OWNED, HOE AND ALDUS AVENUES, THE BRONX	CP	**	650(CN)
ED-N261 801 A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MERCY CORPS ACTION CENTER TO END WORLD HUNGER.	CP	**	7,000(CN)
ED-N399 801 AA1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. NICHOLAS NEIGHBORHOOD PRESERVATION CORPORATION.	CP	**	31,000(CN)
ED-75 801 201	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	CP	**	607,892,268(CN) 0(CX) 160,155,074(F) 23,918,617(S) 201,614,824(F)
ED-83 801 202	COLLEGE POINT INDUSTRIAL PARK - ACQUISITION, SITE CLEARANCE AND SITE DEVELOPMENT, QUEENS	CP	**	7(CN) 0(CX) 2(F) 4,300,000(S)
ED-319 801 205	BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	642,211,143	348,708,332(CN) 14,950,001(CX) 31,057,316(F) 14,500,000(S)	43,659,505(CN) 0(CX) 28,786,703(F) 12,000,000(S)
ED-373 801 214	BROOKLYN ARMY TERMINAL, ACQUISITION AND IMPROVEMENTS	CP	**	11,952,662(CN) 0(F)
ED-380 801 218	ACQUISITION, SITE PREPARATION AND INFRASTRUCTURE CONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	**	1,714,360(CN) 3,278,000(F) 214,000(S)
ED-384 801 219	NEIGHBORHOOD REDEVELOPMENT; ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, COMMUNITY FACILITIES, PARKS AND COMMERCIAL REVITALIZATION PROJECTS WITH A CITY PURPOSE; STREET, SIDEWALK AND INFRASTRUCTURE IMPROVEMENTS; CITYWIDE	CP	**	119,087,320(CN) 6,000,000(F) 0(S)
ED-387 801 223	SOUTH STREET SEAPORT, MANHATTAN, SITE IMPROVEMENTS, CONSTRUCTION AND RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT	59,902,856	37,050,941(CN) 22,851,908(F)	33,992(CN) 1,945,533(F)
ED-395 801 231	DEVELOPMENT OF DOWNTOWN AREAS INCLUDING INFRASTRUCTURE, AMENITIES AND START-UP COSTS, CITYWIDE.	CP	**	11(CN) 3,200,000(F)
ED-401 801 236	CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO BUILDINGS, PIERS, BULKHEADS, STREETS, AND PEDESTRIAN PLAZAS FOR NON-COMMERCIAL WATERFRONT DEVELOPMENT, CITYWIDE	CP	**	955,539(CN) 2,280,001(F) 0(S) (R)
ED-404 801 240	ECONOMIC DEVELOPMENT PROGRAMS FOR INDUSTRIAL, WATERFRONT AND COMMERCIAL PURPOSES, INCLUDING ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND SITE IMPROVEMENTS, CITYWIDE	CP	**	25,446,080(CN) 10,707,000(F)
ED-405 801 241	RECONSTRUCTION OF WHITEHALL TERMINAL, INCLUDING ADJACENT AREA, MANHATTAN	234,812,210	187,462,210(CN) 47,000,000(F) 350,000(S)	8,000(CN) 47,000,000(F) 350,000(S) (R)
ED-408 801 242	MARKETS, ALL BOROUGHES: RECONSTRUCTION, IMPROVEMENTS, ALTERATIONS TO MARKETS AND RELATED AREAS	CP	**	95,000,000(CN) 253,247(F) 0(S)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M						
	PROPOSED FY 2018 CAPITAL BUDGET	FY 2019	FY 2020	FY 2021	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
ED-X384 801 X05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-X402 801 X02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-N261 801 A26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-N399 801 AA1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-75 801 201	424,963,731 (CN) 669,999 (CX) 18,466,925 (F) 0 (S) 0 (P)	259,749,000 (CN) 0 (CX) 29,010,000 (F) 0 (S) 0 (P)	191,199,000 (CN) 0 (CX) 84,273,000 (F) 0 (S) 0 (P)	154,486,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP
ED-83 801 202	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
ED-319 801 205	67,507,494 (CN) 0 (CX) 0 (F) 0 (S)	37,744,000 (CN) 0 (CX) 0 (F) 0 (S)	21,632,000 (CN) 0 (CX) 0 (F) 0 (S)	14,703,000 (CN) 0 (CX) 0 (F) 0 (S)	91,409,000 (CN) 0 (CX) 0 (F) 0 (S)	0	2027
ED-373 801 214	9,015,337 (CN) 0 (F)	2,000,000 (CN) 0 (F)	4,010,000 (CN) 0 (F)	2,000,000 (CN) 0 (F)	CP	0	CP
ED-380 801 218	171,640 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	10,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
ED-384 801 219	178,763,680 (CN) 0 (F) 0 (S)	165,992,000 (CN) 0 (F) 0 (S)	192,746,000 (CN) 0 (F) 0 (S)	139,074,000 (CN) 0 (F) 0 (S)	CP	0	CP
ED-387 801 223	0 (CN) 0 (F)	0 (CN) 0 (F)	7 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2021
ED-395 801 231	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
ED-401 801 236	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
ED-404 801 240	24,143,920 (CN) 0 (F)	23,000,000 (CN) 0 (F)	13,060,000 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
ED-405 801 241	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2017
ED-408 801 242	25,000,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	1,155,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ED-409 801 243	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING, ALL BOROUGHES	CP	**	113,595,185(CN) 21,663,152(F) 376,000(S) 16,055,000(P)
ED-410 801 244	BUILDING AND SITE ACQUISITION AND CONSTRUCTION, RECONSTRUCTION, ALTERATION AND CAPITAL IMPROVEMENTS TO SITES, BUILDINGS, INFRASTRUCTURE, RAIL SYSTEMS, PIERS AND BULKHEADS FOR INDUSTRIAL DEVELOPMENT AND INTERNATIONAL TRADE, ALL BOROUGHES	CP	**	2,363,602(CN) 5,361,959(F) 1(S)
ED-831 801 245	THE TRUST FOR GOVERNORS ISLAND: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES	CP	**	9,114,000(CN)
ED-999 801 999	MAYORAL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	0(CN) 2,350,000(P)
TOTALS FOR: ECONOMIC DEVELOPMENT				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
ED-409 801 243	197,979,815 (CN) 0 (F) 9,000 (S) 0 (P)	26,872,000 (CN) 0 (F) 0 (S) 0 (P)	66,463,000 (CN) 0 (F) 0 (S) 0 (P)	23,636,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
ED-410 801 244	67,703,397 (CN) 0 (F) 0 (S)	74,300,000 (CN) 0 (F) 0 (S)	193,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
ED-831 801 245	27,061,000 (CN)	27,076,000 (CN)	6,375,000 (CN)	4,000,000 (CN)	CP	0	CP
ED-999 801 999	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
	1,022,960,014 (CN) 669,999 (CX) 18,466,925 (F) 9,000 (S)	616,733,000 (CN) 0 (CX) 29,010,000 (F) 0 (S)	496,843,007 (CN) 0 (CX) 84,273,000 (F) 0 (S)	337,899,000 (CN) 0 (CX) 0 (F) 0 (S)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
EP-D004 826 D04	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION.	CP	**	242,000(CN)
EP-D008 826 D58	CITY COUNCIL FUNDING FOR REMEDIAL ACTION REQUIRED TO MEET ENVIRONMENTAL STATUTES AT CLOSED LANDFILLS, CITYWIDE	CP	**	180,000(CN)
EP-R004 826 R06	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	CP	**	176(CX)
EP-4 826 251	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	CP	**	39,080,217(CN) 3,500,000(CX) 3,615,863(F) 0(S) 0(P)
EP-5 826 252	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	CP	**	49,225,998(CN) 438,329(CX) 5,000,000(F) (R)
EP-6 826 254	ACQUISITION AND/OR RECONSTRUCTION AND/OR CONSTRUCTION OF CITY OWNED AND/OR LEASED FACILITIES FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION.	CP	**	73,370,374(CN) 10,675,350(CX) 450,381(F) (R)
EP-7 826 255	MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION RELATED TO WATERMAIN AND SEWER CONSTRUCTION AND RECONSTRUCTION, CITYWIDE	CP	**	70,085,839(CX) 500,000(F) 500,000(S)
EP-8 826 258	REMEDIAL ACTION REQUIRED TO MEET ENVIRONMENTAL STATUTES AT CLOSED LANDFILLS, CITYWIDE	CP	**	33,514,532(CN) 261,995(CX) 4,462,500(F) 8,744,941(S) (R)
EP-9 826 256	IMPROVEMENTS FOR WATER CONSERVATION AND MEASUREMENT, CITYWIDE	348,294,052	0(CN) 348,294,052(CX)	1(CN) 24,118,271(CX) (R)
EP-10 826 257	INSTALLATION OF WATER MEASURING DEVICES, CITYWIDE	820,191,583	50,000(CN) 819,691,583(CX) 450,000(F)	50,000(CN) 201,464,820(CX) 450,000(F) (R)
TOTALS FOR: DEP EQUIPMENT				



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
EP-D004 826 D04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
EP-D008 826 D58	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
EP-R004 826 R06	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP
EP-4 826 251	0 (CN) 4,417,000 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 724,000 (CX) 0 (F) 0 (S) 0 (P)	1,688,782 (CN) 500,000 (CX) 0 (F) 0 (S) 0 (P)	11,125,000 (CN) 500,000 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP
EP-5 826 252	0 (CN) 0 (CX) 0 (F)	31,173,002 (CN) 0 (CX) 0 (F)	20,000,000 (CN) 0 (CX) 0 (F)	27,787,000 (CN) 0 (CX) 0 (F)	CP	0	CP
EP-6 826 254	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	6,833,626 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	CP	0	CP
EP-7 826 255	11,417,161 (CX) 0 (F) 0 (S)	20,057,000 (CX) 0 (F) 0 (S)	16,000,000 (CX) 0 (F) 0 (S)	10,000,000 (CX) 0 (F) 0 (S)	CP	0	CP
EP-8 826 258	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
EP-9 826 256	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2022
EP-10 826 257	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0	2027
	0 (CN) 15,834,161 (CX)	31,173,002 (CN) 20,781,000 (CX)	28,522,408 (CN) 16,500,000 (CX)	38,912,000 (CN) 10,500,000 (CX)			

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
F-D109 057 D09	CITY COUNCIL FUNDED VEHICLES AND EQUIPMENT: ACQUISITION OF FIREFIGHTING VEHICLES, AUXILIARY TRUCKS, APPARATUS AND EQUIPMENT, CITYWIDE	CP	**	111,274(CN)
F-D175 057 D75	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS AND FACILITIES, INCLUDING EQUIPMENT AND FURNISHINGS, AND THE PURCHASE OF EQUIPMENT AND VEHICLES, CITYWIDE	CP	**	397,554(CN)
F-D999 057 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	70,000(CN)
F-KN067 057 K67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FDNY FOUNDATION.	CP	**	190,000(CN)
F-K109 057 K09	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, BROOKLYN	CP	**	968(CN)
F-M109 057 M09	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, MANHATTAN	CP	**	471(CN)
F-M175 057 M75	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, MANHATTAN	CP	**	129,044(CN)
F-Q109 057 Q09	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, QUEENS	CP	**	211,575(CN) (R)
F-Q175 057 Q01	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, QUEENS	CP	**	530,005(CN)
F-R109 057 R09	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, STATEN ISLAND	CP	**	400,000(CN)
F-X109 057 X09	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, THE BRONX	CP	**	18,045(CN)
F-X175 057 X75	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, THE BRONX	CP	**	7,522(CN)
F-1 057 200	FIRE ALARM COMMUNICATION SYSTEM: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO SYSTEM, CITYWIDE	CP	**	57,955,196(CN) 130,053,046(F) 0(S)
F-103 057 208	NEW FIREBOATS AND RELATED EQUIPMENT	CP	**	1,559,953(CN) 10,798,161(F) (R)
F-109 057 207	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, CITYWIDE	CP	**	79,219,104(CN) 13,366,046(F)
F-175 057 213	FACILITY IMPROVEMENTS: SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, CITYWIDE	CP	**	116,984,049(CN) 12,187,711(F) 0(S)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
F-D109 057 D09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-D175 057 D75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-D999 057 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-KN067 057 K67	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-K109 057 K09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-M109 057 M09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-M175 057 M75	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-Q109 057 Q09	19,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-Q175 057 Q01	625,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-R109 057 R09	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-X109 057 X09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-X175 057 X75	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-1 057 200	14,521,804 (CN) 0 (F) 0 (S)	6,374,000 (CN) 12,096,954 (F) 0 (S)	10,195,000 (CN) 0 (F) 0 (S)	727,000 (CN) 0 (F) 0 (S)	CP	0	CP
F-103 057 208	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
F-109 057 207	42,001,896 (CN) 0 (F)	54,440,000 (CN) 0 (F)	55,151,000 (CN) 0 (F)	81,551,000 (CN) 0 (F)	CP	0	CP
F-175 057 213	7,708,951 (CN) 0 (F) 0 (S)	48,250,000 (CN) 0 (F) 0 (S)	30,250,000 (CN) 0 (F) 0 (S)	25,000,000 (CN) 0 (F) 0 (S)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
F-192 057 218	FIREBOAT IMPROVEMENTS: RECONSTRUCTION AND IMPROVEMENTS TO FIREBOATS, CITYWIDE	CP	**	3,731,002(CN) 10,000,000(F) (R)
F-194 057 220	EMERGENCY RESPONSE SYSTEM: PURCHASE AND INSTALLATION OF FIRE PORTION, COMBINED WITH POLICE DEPARTMENT PROJECT PO-134	CP	**	1,384(CN) 790,564(F) (R)
F-202 057 225	ACQUISITION OF SITES AS REQUIRED FOR ANY FIRE PROJECTS AS LISTED IN THE CAPITAL BUDGET.	CP	**	16,017,506(CN) (R)
F-204 057 226	TRAINING CENTER FOR THE NEW YORK FIRE DEPARTMENT, RANDALLS ISLAND AND FORT TOTTEN, CONSTRUCTION AND RECONSTRUCTION OF FACILITIES.	CP	**	7,781,866(CN) 400,006(F) 0(P)
F-212 057 228	PURCHASE AND INSTALLATION OF EQUIPMENT FOR MEDICAL TECHNOLOGY, MANAGEMENT INFORMATION AND CONTROL SYSTEMS (MICS), AND OPERATIONAL SUPPORT SYSTEMS, IN THE FIRE DEPARTMENT, ALL BOROUGHES.	CP	**	76,605,214(CN) 10,081,588(F)
TOTALS FOR: FIRE				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
F-192 057 218	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
F-194 057 220	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
F-202 057 225	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-204 057 226	12,331,133 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
F-212 057 228	17,601,786 (CN) 0 (F)	18,000,000 (CN) 0 (F)	13,000,000 (CN) 0 (F)	13,050,000 (CN) 0 (F)	CP	0	CP
	95,809,570 (CN) 0 (F)	127,064,000 (CN) 12,096,954 (F)	108,596,000 (CN) 0 (F)	120,328,000 (CN) 0 (F)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
FA-D001 841 D01	FERRY INFRASTRUCTURE IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE.	CP	**	18,680(CN)
FA-21 841 250	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING PIERS, BULKHEADS AND RELATED AREAS.	CP	**	44,583,997(CN) 21,636,374(F) 5,171,000(S) 2,000,000(P)
FA-26 841 257	ACQUISITION, IMPROVEMENTS AND MODERNIZATION OF FERRY MAINTENANCE FACILITY AND ENVIRONS, ST. GEORGE, STATEN ISLAND	CP	**	4,434,175(CN) 5,271,954(F) 2(S) (R)
FA-27 841 263	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING PIERS, BULKHEADS AND RELATED AREAS FOR PRIVATE FERRIES.	129,182,710	44,049,462(CN) 71,615,301(F) 6,098,551(S)	9,075,883(CN) 13,814,720(F) 2,351,345(S)
FA-313 841 254	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND AND MANHATTAN SERVICE	CP	**	70,285,048(CN) 64,064,269(F) 21,606,542(S)

TOTALS FOR: FERRIES & AVIATION

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
FA-D001 841 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
FA-21 841 250	0 (CN) 0 (F) 0 (S) 0 (P)	27,379,003 (CN) 15,258,626 (F) 0 (S) 0 (P)	99,035,000 (CN) 11,801,000 (F) 0 (S) 0 (P)	4,898,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
FA-26 841 257	0 (CN) 0 (F) 39,998 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 1,085,046 (F) 360,000 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
FA-27 841 263	2,812,117 (CN) 4,087,279 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	520,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2021
FA-313 841 254	98,052,952 (CN) 144,232,730 (F) 0 (S)	7,238,000 (CN) 3,510,000 (F) 0 (S)	10,745,000 (CN) 4,340,000 (F) 345,457 (S)	3,276,000 (CN) 4,368,000 (F) 546,000 (S)	CP	0	CP
	100,865,069 (CN) 148,320,009 (F) 39,998 (S)	34,617,003 (CN) 18,768,626 (F) 0 (S)	110,300,000 (CN) 17,226,046 (F) 705,457 (S)	8,174,000 (CN) 4,368,000 (F) 546,000 (S)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
FT-2 841 951	ACQUISITION OF REAL PROPERTY AND CONSTRUCTION OF BUS MAINTENANCE FACILITIES AND DEPOTS FOR FRANCHISED OPERATORS, CITYWIDE (FORMERLY TD-22)	CP	**	4 (CN) 543,631 (F) 3 (S) 0 (P)
TOTALS FOR: FRANCHISE TRANSPORTATION				



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
FT-2 841 951	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
	0	0	0	0			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HA-C001 806 C91	CITY COUNCIL CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, CITYWIDE	CP	**	1,219,420(CN) (R)
HA-D001 806 D91	CITY COUNCIL FUNDING FOR CAPITAL SUBSIDIES TO HOUSING AUTHORITY FOR CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW AND FOR OTHER NYCHA DEVELOPMENT CAPITAL IMPROVEMENTS, CITYWIDE	CP	**	100,781,791(CN)
HA-K001 806 K01	CITY CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, BROOKLYN.	CP	**	5,458,450(CN) (R)
HA-M001 806 M01	BOROUGH PRESIDENT CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, MANHATTAN	CP	**	616,000(CN)
HA-Q001 806 Q90	BOROUGH PRESIDENT CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, QUEENS	CP	**	3,745,000(CN) (R)
HA-R001 806 R02	BOROUGH PRESIDENT CAPTIAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, STATEN ISLAND	CP	**	3,400,000(CN)
HA-X001 806 X90	BOROUGH PRESIDENT CAPTIAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, THE BRONX	CP	**	3,029,149(CN)
HA-1 806 900	CITY CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, CITYWIDE.	CP	**	371,412,067(CN) 244,402,169(F)
TOTALS FOR: HOUSING AUTHORITY				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HA-C001 806 C91	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HA-D001 806 D91	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HA-K001 806 K01	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HA-M001 806 M01	450,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HA-Q001 806 Q90	350,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HA-R001 806 R02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HA-X001 806 X90	2,589,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HA-1 806 900	90,519,933 (CN) 0 (F)	137,501,000 (CN) 0 (F)	137,501,000 (CN) 0 (F)	137,500,000 (CN) 0 (F)	CP	0	CP
	94,908,933 (CN)	137,501,000 (CN)	137,501,000 (CN)	137,500,000 (CN)			

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-61 841 932	LAND AND OTHER PROPERTY ACQUISITION FOR HIGHWAY BRIDGE PURPOSES, ALL BOROUGHES	CP	**	16,750,205(CN)
HB-163 841 69F	REHABILITATION OF FIVE BRIDGES, MELROSE SECTION OF THE BRONX, INCLUDING REQUIRED ANCILLARY WORK, THE BRONX	CP	**	0(CN)
HB-167 841 69G	REHABILITATION OF EAST 169TH STREET OVER METRO NORTH RAIL ROAD (BIN 2241670), INCLUDING REQUIRED ANCILLARY WORK, THE BRONX	CP	**	0(CN)
HB-199 841 353	REPAVING AND RECONSTRUCTION OF BRIDGE AND APPROACHES AT EAST 153RD STREET BETWEEN PARK AND GRAND CONCOURSE, THE BRONX	27,495,266	19,495,266(CN) 5,000,000(F) 2,000,000(S) 1,000,000(P)	5,826,072(CN) 5,000,000(F) 2,000,000(S) 1,000,000(P)
HB-215 841 362	RECONSTRUCTION OF AND IMPROVEMENTS TO EXISTING HIGHWAY BRIDGES, VIADUCTS, TUNNELS, UNDER AND OVERPASSES, ALL BOROUGHES	CP	**	349,763,499(CN) 112,649,668(F) 40,000,000(S) 10,000,001(P)
HB-240 841 360	REHABILITATION OF TRANS MANHATTAN EXPRESSWAY CONNECTOR FROM HARLEM RIVER DRIVE, MANHATTAN BIN 2267240	CP	**	9,153,716(CN) 3,274,133(F) (R)
HB-278 841 69H	REHABILITATION OF BOE (278-I) CANTILEVER FROM SANDS STREET TO ATLANTIC AVENUE, INCLUDING REQUIRED ANCILLARY WORK, BROOKLYN	CP	**	0(CN)
HB-425 841 529	REPAVING AND STRUCTURAL REHABILITATION OF BRIDGE AT CARLTON AND ATLANTIC AVENUE, BROOKLYN.	CP	**	2(CN) 96,000(F) 32,000(S) 0(P)
HB-431 841 577	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 49TH AVENUE AND SKILLMAN AVENUE, QUEENS	CP	**	0(CN) 0(P)
HB-432 841 578	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT HONEYWELL STREET AND NORTHERN BOULEVARD, QUEENS	80,765,148	80,582,647(CN)	442,499(CN)
HB-448 841 603	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT QUEENS BOULEVARD AND JACKSON AVENUE, QUEENS	82,275,679	48,056,367(CN) 34,180,749(F) 38,563(S)	433,999(CN) 4,457,804(F) 1(S)
HB-449 841 604	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 21ST STREET AND 49TH AVENUE, QUEENS	7,190,454	1,862,694(CN) 5,327,760(F)	0(CN) 1,946,935(F)
HB-525 841 494	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE OVER RAILROAD AT WEST 230TH STREET AND BAILEY AVENUE, THE BRONX	CP	**	349,601(CN) 1(F) 2(S) 0(P) (R)
HB-529 841 425	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT E. 204 ST. AND GRAND CONCOURSE, THE BRONX	5,305,063	1,592,718(CN) 3,712,345(F)	30,607(CN) 3(F) (R)
HB-530 841 427	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R. R. BRIDGE AT PARKSIDE AVE. AND OCEAN AVE., BROOKLYN	59,242,967	7,648,967(CN)	6,000,000(CN)
HB-541 841 626	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT BAY PARKWAY AND 66TH STREET, BROOKLYN.	4,724,219	4,108,440(CN) 519,953(S)	1(CN) 1(S)
HB-542 841 627	REHABILITATION AND STRUCTURAL REHABILITATION OF BRIDGE AT AVENUE O AND W. 7TH STREET, (RR), BROOKLYN	3,441,030	1,079,916(CN) 2,126,732(F) 234,382(S)	1(CN) 7,037(F) 0(S)
HB-548 841 633	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 21ST AVENUE AND 64TH STREET (RR), BROOKLYN.	105,847,208	4,426,208(CN)	740,999(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13	
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET			P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			ESTIMATED DATE OF COMPLETION	
	FY 2019	FY 2020	FY 2021	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION			
HB-61 841 932	0 (CN)	843,795 (CN)	0 (CN)	0 (CN)	CP	0	CP	
HB-163 841 69F	13,344,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP	
HB-167 841 69G	4,761,000 (CN)	10,000,000 (CN)	0 (CN)	0 (CN)	CP	0	CP	
HB-199 841 353	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0	2023
HB-215 841 362	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	161,439,500 (CN) 0 (F) 0 (S) 0 (P)	304,156,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP	
HB-240 841 36O	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP	
HB-278 841 69H	0 (CN)	0 (CN)	738,887,000 (CN)	404,370,000 (CN)	CP	0	CP	
HB-425 841 529	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP	
HB-431 841 577	0 (CN) 0 (P)	0 (CN) 0 (P)	60,700,999 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP	
HB-432 841 578	182,501 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2018	
HB-448 841 603	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2018	
HB-449 841 604	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2006	
HB-525 841 494	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP	
HB-529 841 425	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2009	
HB-530 841 427	1,044,000 (CN)	0 (CN)	50,550,000 (CN)	0 (CN)	0 (CN)	0	2020	
HB-541 841 626	95,826 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2009	
HB-542 841 627	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2006	
HB-548 841 633	559,000 (CN)	5,800,000 (CN)	0 (CN)	38,724,000 (CN)	56,338,000 (CN)	0	2027	

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-551 841 638	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF PARK AVENUE TUNNEL FROM EAST 34TH STREET TO EAST 39TH STREET, MANHATTAN	39,722,209	39,564,249(CN)	6,370,039(CN)
HB-555 841 639	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF W. 158TH STREET RAMP OVER CONRAIL, MANHATTAN.	CP	**	2(CN) 0(S)
HB-619 841 671	REHABILITATION OF TOMPKINS AVENUE BRIDGES OVER: WILLOW AVENUE, S.I.R.T. AND GREENFIELD AVENUE, STATEN ISLAND	5,060,917	1,774,965(CN) 3,141,825(F) 144,127(S)	101,004(CN) 0(F) 1(S) (R)
HB-622 841 730	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE R.R. BRIDGE AT LONGWOOD AVENUE BETWEEN BRUCKNER BOULEVARD AND GARRISON AVENUE, THE BRONX	7,724,278	3,532,235(CN) 4,188,009(F) 4,034(S)	3(CN) 35,844(F) 2(S)
HB-623 841 675	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE R.R. BRIDGE AT BELL BOULEVARD BETWEEN 41ST AVENUE AND 42ND AVENUE, QUEENS	3,122,474	662,677(CN) 1,714,279(F) 425,518(S) 320,000(P)	0(CN) 34,747(F) 0(S) 0(P)
HB-630 841 723	RECONSTRUCTION OF THE HIGHLAND BOULEVARD BRIDGE OVER VERMONT AVENUE, BROOKLYN.	6,838,912	2,268,912(CN) 4,570,000(F)	2(CN) 318,743(F)
HB-635 841 728	RECONSTRUCTION OF THE BRIDGE LOCATED AT TIFFANY STREET AND BRUCKNER BOULEVARD OVER CONRAIL, THE BRONX	4,661,519	2,651,847(CN) 1,800,196(F) 209,476(S)	12,182(CN) 2(F) 1(S) (R)
HB-643 841 60J	RECONSTRUCTION OF THE GERRITSEN AVENUE BRIDGE OVER THE BELT PARKWAY, BROOKLYN	187,452,676	66,233,537(CN) 98,219,139(F) 23,000,000(S)	21,659,313(CN) 14,837,000(F) 8,000,000(S) (R)
HB-644 841 60B	RECONSTRUCTION OF MADISON AVENUE BRIDGE OVER THE HARLEM RIVER, THE BRONX	166,179,558	60,521,582(CN) 46,427,000(F) 52,426,242(S)	10,071,265(CN) 46,427,000(F) 24,375,137(S)
HB-645 841 60K	RECONSTRUCTION OF CROPSY AVENUE BRIDGE OVER CONEY ISLAND CREEK, BROOKLYN	14,300,804	5,919,972(CN) 4,000,000(F) 4,380,832(S)	2(CN) 4,000,000(F) 0(S)
HB-653 841 60L	RECONSTRUCTION OF 9TH AVENUE BRIDGE OVER L.I.R.R. FREIGHT DIVISION, BROOKLYN	8,588,913	4,998,929(CN) 3,589,984(S)	134,113(CN) 1(S) (R)
HB-663 841 60V	RECONSTRUCTION AND REHABILITATION OF THE RAMP FROM 3RD AVENUE BRIDGE TO BRUCKNER BOULEVARD, (BIN 2-23006), AND REHABILITATION OF THE 3RD AVENUE BRIDGE, (BIN 2-24006-9), MANHATTAN AND THE BRONX	160,700,745	74,204,141(CN) 0(CX) 86,482,899(F)	165,131(CN) 16,964(CX) 5,000,000(F) (R)
HB-668 841 61A	RECONSTRUCTION AND REHABILITATION OF THE EAST 8TH STREET RAMP TO THE BELT PARKWAY, BROOKLYN	22,463,724	22,463,724(CN)	1,547,698(CN) (R)
HB-1009 841 61N	RECONSTRUCTION OF GERARD AVENUE BRIDGE BETWEEN 151ST AND 153RD STREETS, THE BRONX	CP	**	103,171(CN) 0(S) 0(P) (R)
HB-1010 841 61P	RECONSTRUCTION OF EAST 180TH STREET BRIDGE AT PARK AVENUE, THE BRONX	22,403,116	5,116(CN)	0(CN)
HB-1012 841 61R	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF BUREAU OF BRIDGES TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	228,721,622(CN) 19,259,691(F) 5,200,000(S) 5,000,000(P)
HB-1013 841 61S	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE DEPARTMENT OF TRANSPORTATION (BRIDGES)	CP	**	12,427,242(CN) 500,000(F)
HB-1014 841 61T	REHABILITATION AND RECONSTRUCTION OF YARDS, SHOPS, GARAGES, AND OTHER BRIDGE FACILITIES, ALL BOROUGHES	CP	**	1,896,522(CN) 3,500,000(F) 150,000(P)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HB-551 841 638	157,960(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2022
HB-555 841 639	27,146(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
HB-619 841 671	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2005
HB-622 841 730	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2017
HB-623 841 675	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0	2005
HB-630 841 723	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2005
HB-635 841 728	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2006
HB-643 841 60J	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2018
HB-644 841 60B	6,804,734(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2018
HB-645 841 60K	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2019
HB-653 841 60L	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0	2007
HB-663 841 60V	0(CN) 13,705(CX) 0(F)	0(CN) 0(CX) 0(F)	0(CN) 0(CX) 0(F)	0(CN) 0(CX) 0(F)	0(CN) 0(CX) 0(F)	0	2017
HB-668 841 61A	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2018
HB-1009 841 61N	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	CP	0	CP
HB-1010 841 61P	7,398,000(CN)	15,000,000(CN)	0(CN)	0(CN)	0(CN)	0	2000
HB-1012 841 61R	103,005,378(CN) 27,539,309(F) 0(S) 0(P)	24,965,000(CN) 0(F) 0(S) 0(P)	50,541,000(CN) 0(F) 0(S) 0(P)	18,024,000(CN) 0(F) 0(S) 0(P)	CP	0	CP
HB-1013 841 61S	3,269,758(CN) 0(F)	900,000(CN) 0(F)	978,000(CN) 0(F)	997,000(CN) 0(F)	CP	0	CP
HB-1014 841 61T	128,478(CN) 0(F) 0(P)	392,000(CN) 0(F) 0(P)	399,000(CN) 0(F) 0(P)	406,000(CN) 0(F) 0(P)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-1015 841 61U	CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL HIGHWAY BRIDGE PROJECTS CARRIED OUT BY THE DEPARTMENT OF TRANSPORTATION, CITYWIDE	CP	**	5,390,139(P)
HB-1023 841 62C	RECONSTRUCTION OF THE MILL BASIN BRIDGE OVER THE BELT PARKWAY BRIDGE, BROOKLYN	489,682,057	256,336,006(CN) 206,417,051(F) 26,929,000(S)	123,187,880(CN) 40,850,000(F) 5,965,000(S) (R)
HB-1024 841 62D	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER PAERDEGAT BASIN, BROOKLYN	311,940,239	145,781,048(CN) 161,159,191(F) 5,000,000(S)	18,175,841(CN) 18,080,000(F) 5,000,000(S) (R)
HB-1027 841 62G	RECONSTRUCTION OF THE HARLEM RIVER DRIVE VIADUCT FROM EAST 127TH STREET TO 2ND AVENUE, MANHATTAN	367,654,486	110,753,899(CN) 204,002,000(F) 31,578,587(S) 0(P)	72,432,651(CN) 122,075,392(F) 20,289,174(S) 0(P) (R)
HB-1028 841 62H	RECONSTRUCTION OF THE EAST 14TH STREET BRIDGE OVER BELT PARKWAY, BROOKLYN	22,037,000	3(CN)	3(CN)
HB-1029 841 62I	RECONSTRUCTION OF THE 145TH STREET BRIDGE OVER THE HARLEM RIVER, THE BRONX/MANHATTAN	122,962,868	52,021,041(CN) 60,530,000(F) 10,411,827(S)	2,704,568(CN) 5,000,259(F) 0(S) (R)
HB-1030 841 62J	RECONSTRUCTION OF THE EAST TREMONT AVENUE BRIDGE OVER METRO NORTH, THE BRONX	6,931,700	6,931,700(CN)	218,324(CN) (R)
HB-1032 841 62L	RECONSTRUCTION OF THE CHURCH AVENUE BRIDGE OVER BMT BETWEEN 17TH AND 18TH STREETS, BROOKLYN	1,777,262	1,777,262(CN)	149,533(CN) (R)
HB-1039 841 62T	RECONSTRUCTION OF THE 15TH AVENUE BRIDGE BETWEEN WEST 63RD STREET AND WEST 64TH STREET, BROOKLYN.	CP	**	186,065(CN) (R)
HB-1048 841 63C	RECONSTRUCTION OF THE 8TH AVENUE BRIDGE BETWEEN 62ND AND 63RD STREETS BIN2-24361, BROOKLYN	8,487,155	8,487,155(CN)	190,575(CN) (R)
HB-1049 841 63D	RECONSTRUCTION OF NEW UTRECHT AVE BRIDGE BETWEEN 61ST AND 62ND STREETS, BIN2-24366, BROOKLYN	CP	**	184,250(CN) (R)
HB-1056 841 63K	RECONSTRUCTION OF FDR DRIVE AND HOUSTON ST OVERPASS BIN 2-23204, MANHATTAN	11,308,450	11,308,450(CN)	5,774,967(CN) (R)
HB-1070 841 63Y	PAINTING AND PROTECTIVE TREATMENT TO PRESERVE WATERWAY AND HIGHWAY BRIDGES, CITYWIDE	CP	**	57,229,309(CN) 1,634,113(F) 10,031,000(S) 1,200,000(P)
HB-1072 841 64A	RECONSTRUCTION OF BELT SHORE PARKWAY BRIDGE OVER FRESH CREEK BIN 2-23150-9, BROOKLYN	176,443,883	86,329,763(CN) 90,114,120(F)	14,958,267(CN) 10,000,000(F) (R)
HB-1078 841 64G	RECONSTRUCTION OF RAMP FROM HARLEM RIVER DRIVE TO TRANS-MANHATTAN EXPRESSWAY OVER HARLEM RIVER DRIVE (SOUTHBOUND), BIN 2-26724-0, MANHATTAN	429,583,000	0(CN)	0(CN)
HB-1086 841 64P	RECONSTRUCTION OF WESTCHESTER AVENUE BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-07583-7, THE BRONX	95,463,031	39,031,411(CN) 34,067,691(F) 12,426,406(S)	19,844,559(CN) 6,320(F) 195,157(S) (R)
HB-1089 841 64S	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER BAY RIDGE AVENUE, BIN 2-23124-9, BROOKLYN	23,978,821	23,978,821(CN)	10,126,436(CN) (R)
HB-1090 841 64T	RECONSTRUCTION OF THE BELT/SHORE PARKWAY BRIDGE OVER NOSTRAND AVENUE, BIN 2-23143-9, BROOKLYN	51,645,818	6,177,819(CN) 0(F)	3,000,000(CN) 0(F)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET			P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			ESTIMATED DATE OF COMPLETION
	FY 2019	FY 2020	FY 2021	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION		
HB-1015 841 61U	0 (P)	0 (P)	0 (P)	0 (P)	CP	0	CP
HB-1023 841 62C	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 2019
HB-1024 841 62D	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 2018
HB-1027 841 62G	0 (CN) 0 (F) 0 (S) 21,320,000 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 2018
HB-1028 841 62H	2,542,997 (CN)	0 (CN)	0 (CN)	19,494,000 (CN)	0 (CN)	0	2000
HB-1029 841 62I	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 2018
HB-1030 841 62J	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2018
HB-1032 841 62L	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2022
HB-1039 841 62T	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-1048 841 63C	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2019
HB-1049 841 63D	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-1056 841 63K	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2019
HB-1070 841 63Y	3,565,691 (CN) 0 (F) 0 (S) 0 (P)	20,113,000 (CN) 0 (F) 0 (S) 0 (P)	34,480,000 (CN) 0 (F) 0 (S) 0 (P)	59,008,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HB-1072 841 64A	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 2018
HB-1078 841 64G	50,009,000 (CN)	0 (CN)	0 (CN)	379,574,000 (CN)	0 (CN)	0	2000
HB-1086 841 64P	0 (CN) 781,680 (F) 9,155,843 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 2018
HB-1089 841 64S	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2018
HB-1090 841 64T	3,034,999 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	9,292,000 (CN) 33,141,000 (F)	0 (CN) 0 (F)	0	2021

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-1091 841 64U	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER ROCKAWAY PARKWAY, BIN 2-23149-9, BROOKLYN	115,616,968	70,931,272(CN) 44,685,696(F)	26,169,236(CN) 3,000,000(F) (R)
HB-1099 841 65B	RECONSTRUCTION OF THE 6TH AVENUE BRIDGE OVER THE LIRR BAY RIDGE/NYCTA SEA BEACH LINE, BIN 2-23259-0, BROOKLYN	8,591,906	8,591,906(CN)	109,036(CN) (R)
HB-1103 841 65D	RECONSTRUCTION OF THE CONCOURSE VILLAGE AVENUE BRIDGE OVER THE METRO-NORTH BRIDGE, BIN 2-24159-0, THE BRONX	50,408,794	1,817,104(CN)	1,147,310(CN)
HB-1104 841 65E	RECONSTRUCTION OF THE GRAND CONCOURSE AVENUE BRIDGE OVER EAST 161ST STREET, BIN 2-24225-9, THE BRONX	43,172,249	43,172,249(CN)	2,317,629(CN) (R)
HB-1107 841 69E	RECONSTRUCTION OF THE GREENPOINT AVENUE BRIDGE OVER NEWTOWN CREEK, BIN 2-24037-0, BROOKLYN AND QUEENS	CP	**	0(CN) 772,981(F)
HB-1112 841 65L	RECONSTRUCTION OF THE METROPOLITAN AVENUE BRIDGE OVER THE LIRR MONTAUK BRANCH, BIN 1-24756-0, QUEENS	91,284,557	65,136,557(CN) 25,591,000(F) 557,000(S)	36,430,193(CN) 25,591,000(F) 557,000(S) (R)
HB-1114 841 65N	RECONSTRUCTION OF TWO BRIDGES CARRYING HEMPSTEAD AVENUE OVER THE CROSS ISLAND PARKWAY (BIN 2-23178-0 AND 2-26614-9), QUEENS	87,618,650	2,525,650(CN) 0(F)	1,505,000(CN) 0(F)
HB-1115 841 65P	RECONSTRUCTION OF UNION TURNPIKE BRIDGE OVER THE CROSS ISLAND PARKWAY, BIN 2-23185, QUEENS	64,714,083	2,829,083(CN)	552,999(CN) (R)
HB-1117 841 65R	RECONSTRUCTION OF THE ROOSEVELT ISLAND BRIDGE OVER THE EAST CHANNEL OF THE EAST RIVER, BIN 2-24064, MANHATTAN AND QUEENS	103,639,892	103,639,892(CN)	6,859,375(CN) (R)
HB-1120 841 67P	RECONSTRUCTION OF THE 11TH AVENUE VIADUCT OVER THE L.I.R.R. WESTSIDE YARD, BIN 2-24501, MANHATTAN	231,976,954	79,323,913(CN) 0(F)	29,283,958(CN) 0(F)
HB-1123 841 65U	RECONSTRUCTION OF THE BRUCKNER EXPRESSWAY BRIDGE OVER AMTRAK, BIN 2-07535, THE BRONX	79,447,466	79,447,466(CN)	125,974(CN) (R)
HB-1127 841 65V	RECONSTRUCTION OF THE PELHAM PARKWAY BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-07584-9, THE BRONX	50,112,546	6,993,546(CN)	5,504,000(CN)
HB-1130 841 65W	RECONSTRUCTION OF THE WOODSIDE AVENUE BRIDGE OVER THE LONG ISLAND RAILROAD, BIN 2-24712, QUEENS	7,121,981	7,121,981(CN)	6,231,259(CN) (R)
HB-1131 841 65X	RECONSTRUCTION OF THE UNIONPORT ROAD BRIDGE OVER WESTCHESTER CREEK, BIN 1-06651, THE BRONX	359,844,672	133,282,618(CN) 192,000,000(F) 12,000,000(S) 3,311,377(P)	101,231,946(CN) 192,000,000(F) 12,000,000(S) 3,311,377(P)
HB-1134 841 67Q	RECONSTRUCTION OF THE WOODHAVEN BOULEVARD BRIDGE OVER QUEENS BOULEVARD, QUEENS	1,261,520	1,261,520(CN)	1,138,852(CN) (R)
HB-1137 841 65Z	RECONSTRUCTION OF THE ELLIOT AVENUE BRIDGE OVER QUEENS BOULEVARD, QUEENS	24,778,658	1,672,658(CN)	57,000(CN)
HB-1139 841 66B	RECONSTRUCTION OF THE EAST 183RD STREET BRIDGE OVER THE METRO-NORT RAILROAD HARLEM LINE, BIN 2-24180, THE BRONX	23,407,983	1,068,983(CN)	0(CN)
HB-1140 841 66C	RECONSTRUCTION OF THE HAMILTON AVENUE BRIDGE OVER THE GOWANUS CANAL, BIN 2-24023, BROOKLYN	70,423,214	70,423,214(CN)	235,833(CN) (R)
HB-1141 841 66D	RECONSTRUCTION OF THE METROPOLITAN AVENUE BRIDGE OVER CONRAIL, BIN 2-24750, BROOKLYN	67,602,000	0(CN)	0(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HB-1091 841 64U	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2019
HB-1099 841 65B	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-1103 841 65D	4,492,690 (CN)	0 (CN)	8,323,000 (CN)	35,776,000 (CN)	0 (CN)	0	2023
HB-1104 841 65E	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2018
HB-1107 841 69E	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HB-1112 841 65L	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2018
HB-1114 841 65N	85,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	8,720,000 (CN) 0 (F)	40,051,000 (CN) 36,237,000 (F)	0	2025
HB-1115 841 65P	0 (CN)	0 (CN)	0 (CN)	0 (CN)	61,885,000 (CN)	0	2025
HB-1117 841 65R	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2018
HB-1120 841 67P	14,307,041 (CN) 0 (F)	38,611,000 (CN) 0 (F)	23,159,000 (CN) 76,576,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2020
HB-1123 841 65U	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2018
HB-1127 841 65V	0 (CN)	0 (CN)	43,119,000 (CN)	0 (CN)	0 (CN)	0	2022
HB-1130 841 65W	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2023
HB-1131 841 65X	19,250,054 (CN) 0 (F) 0 (S) 623 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0	2019
HB-1134 841 67Q	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2022
HB-1137 841 65Z	0 (CN)	0 (CN)	1,475,000 (CN)	500,000 (CN)	21,131,000 (CN)	0	2022
HB-1139 841 66B	2,100,000 (CN)	0 (CN)	0 (CN)	20,239,000 (CN)	0 (CN)	0	2022
HB-1140 841 66C	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2016
HB-1141 841 66D	7,865,000 (CN)	0 (CN)	0 (CN)	59,737,000 (CN)	0 (CN)	0	2008

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-1146 841 66H	RECONSTRUCTION OF THE BATTERY PARK UNDERPASS, BIN 2-23200 AND THE BROOKLYN BATTERY TUNNEL PLAZA (WEST STREET UNDERPASS), MANHATTAN	19,944,141	18,470,441(CN) 1,473,700(F)	1(CN) 915,183(F)
HB-1147 841 67R	RECONSTRUCTION OF THE BROADWAY BRIDGE OVER THE HARLEM RIVER, BIN 2-24013, MANHATTAN	262,885,747	109,535,747(CN) 95,696,000(F) 28,000,000(S)	98,633,017(CN) 95,696,000(F) 28,000,000(S) (R)
HB-1148 841 66I	RECONSTRUCTION OF SHORE ROAD BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-24020, THE BRONX	368,322,290	25,805,290(CN) 0(F)	14,585,999(CN) 0(F)
HB-1149 841 66J	RECONSTRUCTION OF THE METROPOLITAN AVENUE BRIDGE OVER ENGLISH KILLS, BIN 2-24029, BROOKLYN	56,943,730	56,943,730(CN)	1,626,378(CN) (R)
HB-1150 841 66K	PROTECTION AGAINST MARINE BORERS AT FDR AND HARLEM RIVER DRIVE RELIEVING PLATFORMS FROM MACOMBS DAM BRIDGE TO WHITEHALL FERRY TERMINAL, MANHATTAN; CARROL STREET BRIDGE/GOWANUS CANAL (2-2402-0) AND OCEAN AVENUE BRIDGE OVER SHEEPSHEAD BAY, BROOKLYN	CP	**	13,449,926(CN) 49,679,000(F) 18,450,643(S) (R)
HB-1151 841 68T	RECONSTRUCTION OF THE BQE OVER CADMAN PLAZA (EAST AND WEST BOUND), BIN 2-23088-7/8, BROOKLYN	427,530	427,530(CN)	389,531(CN) (R)
HB-1152 841 66L	RECONSTRUCTION OF THE BRYANT AVENUE BRIDGE OVER AMTRAK AND CONRAIL, BIN 2-24121, THE BRONX	27,412,597	27,412,597(CN)	12,566,000(CN) (R)
HB-1153 841 66M	RECONSTRUCTION OF THE NEWKIRK AVENUE BRIDGE OVER THE BMT SUBWAY, BRIGHTON, BIN 2-243140, BROOKLYN	1,081,759	1,081,759(CN)	927,194(CN) (R)
HB-1154 841 66N	RECONSTRUCTION OF THE CROOKE AVENUE BRIDGE OVER THE BMT SUBWAY, BRIGHTON, BIN 2-243040, BROOKLYN	800,133	800,133(CN)	800,133(CN) (R)
HB-1156 841 66Q	RECONSTRUCTION OF THE WEST 239TH STREET BRIDGE OVER THE HENRY HUDSON PARKWAY, BIN 2-229470, THE BRONX	2,812,389	2,812,389(CN)	141,172(CN) (R)
HB-1157 841 66R	RECONSTRUCTION OF THE WEST 252ND STREET BRIDGE OVER THE HENRY HUDSON PARKWAY, BIN 2-22950, THE BRONX	6,121,650	6,121,650(CN)	481,496(CN) (R)
HB-1158 841 67S	RECONSTRUCTION OF THE WEST 232ND STREET BRIDGE OVER THE HENRY HUDSON PARKWAY, BIN 2-22945, THE BRONX	1,563,148	1,563,148(CN)	72,300(CN) (R)
HB-1159 841 66S	RECONSTRUCTION OF THE WARDS ISLAND PEDESTRIAN BRIDGE OVER THE HARLEM RIVER, BIN 2-224062, MANHATTAN	24,883,179	21,383,179(CN) 3,500,000(F)	3,997,000(CN) 2,000,000(F) (R)
HB-1160 841 66T	RECONSTRUCTION OF THE CLAREMONT PARKWAY BRIDGE OVER THE METRO-NORTH RAILROAD, BIN 2-2241710, THE BRONX	8,390,755	8,390,755(CN)	121,889(CN) (R)
HB-1161 841 66U	RECONSTRUCTION OF THE GRAND STREET BRIDGE OVER NEWTOWN CREEK, BIN 2-2240390, BROOKLYN/QUEENS	8,150,000	8,150,000(CN)	8,150,000(CN) (R)
HB-1164 841 66X	RECONSTRUCTION OF CITY ISLAND ROAD OVER EASTCHESTER BAY, BIN 2-240210, THE BRONX	273,741,491	84,395,091(CN) 164,300,400(F) 25,046,000(S)	54,440,018(CN) 82,149,999(F) 12,523,000(S) (R)
HB-1165 841 66Y	RECONSTRUCTION OF RIVERSIDE DRIVE WEST 158TH STREET BRIDGE, BIN 2-246720, MANHATTAN	161,278,000	0(CN) 10,941,000(F) 0(S)	0(CN) 10,941,000(F) 0(S)
HB-1168 841 67B	RECONSTRUCTION OF THE CONGRESS STREET BRIDGE OVER THE BROOKLYN QUEENS EXPRESSWAY, BIN 2-230390, BROOKLYN	5,518,381	5,518,381(CN)	117,250(CN) (R)
HB-1171 841 67E	RECONSTRUCTION OF THE WEST 31ST STREET BRIDGE OVER THE AMTRAK LAYUP TRACKS, BIN 2-26672A, MANHATTAN	27,926,387	27,926,387(CN)	27,766,000(CN) (R)
HB-1172 841 67F	RECONSTRUCTION OF THE EAST 188TH ST STREET BRIDGE OVER METRO NORTH RAILROAD, BIN 2-24181-0, THE BRONX	30,967,000	966,000(CN)	966,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HB-1146 841 66H	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2019
HB-1147 841 67R	0 (CN) 29,654,000 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2022
HB-1148 841 66I	0 (CN) 0 (F)	0 (CN) 0 (F)	42,517,000 (CN) 0 (F)	95,000,000 (CN) 205,000,000 (F)	0 (CN) 0 (F)	0	2023
HB-1149 841 66J	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2018
HB-1150 841 66K	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
HB-1151 841 68T	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2022
HB-1152 841 66L	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2017
HB-1153 841 66M	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2022
HB-1154 841 66N	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2022
HB-1156 841 66Q	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2018
HB-1157 841 66R	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2018
HB-1158 841 67S	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
HB-1159 841 66S	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2018
HB-1160 841 66T	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2018
HB-1161 841 66U	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2022
HB-1164 841 66X	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2018
HB-1165 841 66Y	89,041,000 (CN) 51,296,000 (F) 10,000,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2020
HB-1168 841 67B	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2011
HB-1171 841 67E	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2022
HB-1172 841 67F	2,034,000 (CN)	0 (CN)	0 (CN)	27,967,000 (CN)	0 (CN)	0	2021

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-1173 841 67G	RECONSTRUCTION OF THE STREET BRIDGE OVER THE CROSS ISLAND PARKWAY AT 115TH AVENUE, BIN 2-23176-0, QUEENS	24,984,000	0 (CN)	0 (CN)
HB-1181 841 67T	RECONSTRUCTION OF THE STEINWAY STREET BRIDGE 2781 WEST BOUND (BROOKLYN QUEENS EXPRESSWAY) INCLUDING ANY ANCILLARY WORK, BIN-2-23060-0, QUEENS	12,186,827	12,186,827 (CN)	268,284 (CN) (R)
HB-1182 841 67U	RECONSTRUCTION OF THE STEINWAY STREET BRIDGE 2781 EAST BOUND (BROOKLYN QUEENS EXPRESSWAY) INCLUDING ANY ANCILLARY WORK, BIN-2-23061-0, QUEENS	12,113,007	12,113,007 (CN)	655,073 (CN) (R)
HB-1184 841 67W	RECONSTRUCTION OF WEST 33RD BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24501-B, MANHATTAN	1,588,378	1,538,770 (CN)	25,391 (CN)
HB-1185 841 67X	RECONSTRUCTION OF WEST 34TH STREET BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24501-D, MANHATTAN	1,361,301	1,361,301 (CN)	103,999 (CN) (R)
HB-1187 841 67Z	RECONSTRUCTION OF WEST 36TH STREET BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24501-F, MANHATTAN	1,541,270	1,541,270 (CN)	50,000 (CN) (R)
HB-1189 841 68B	RECONSTRUCTION OF WEST 79TH STREET, 79TH STREET BOAT BASIN BRIDGE, BIN 2-22929-0, 2-26771-7, 2-26771-8, 2-26771-A, 2-26771-B, 2-26771-C, 2-26771-D, MANHATTAN	69,853,110	8,457,454 (CN) 12,587,000 (F)	4,608,344 (CN) 12,587,000 (F)
HB-1190 841 68C	RECONSTRUCTION OF GRAND CONCOURSE BRIDGE OVER METRO-NORTH RAILROAD HUD, BIN 2-24140-9, THE BRONX	75,652,305	17,335,551 (CN)	11,306,245 (CN)
HB-1191 841 68D	RECONSTRUCTION OF GRAND CONCOURSE BRIDGE OVER EAST 174TH STREET, BIN 2-24231-9, THE BRONX	2,996,657	2,996,657 (CN)	415,999 (CN) (R)
HB-1193 841 68E	RECONSTRUCTION OF BELT PARKWAY / OCEAN PARKWAY BRIDGE, BIN 2-231 36-0, BROOKLYN	60,606,185	15,179,359 (CN) 45,426,826 (F)	487,659 (CN) 5,000,000 (F) (R)
HB-1195 841 68F	RECONSTRUCTION OF THE BRIDGE AT SHORE ROAD CIRCLE OVER AMTRAK, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-241390, THE BRONX	26,766,070	26,766,070 (CN)	3,114,000 (CN) (R)
HB-1201 841 68L	RECONSTRUCTION OF THE ATLANTIC AVENUE BRIDGE OVER THE LIRR, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN 2-243569, BROOKLYN	154,631,036	68,780,036 (CN) 35,175,000 (F) 35,113,000 (S)	43,503,393 (CN) 35,175,000 (F) 35,113,000 (S) (R)
HB-1202 841 68M	RECONSTRUCTION OF THE BELT SHORE PARKWAY BRIDGE OVER BAY PARKWAY, BIN 2-231319, BROOKLYN	3,936,560	3,936,560 (CN)	2,571,177 (CN) (R)
HB-1203 841 68N	RECONSTRUCTION OF ROOSEVELT AVENUE BRIDGE OVER VAN WYCK EXPRESSWAY, BIN 2-24050-7, QUEENS	182,103,340	61,939,340 (CN) 106,164,000 (F) 14,000,000 (S)	31,925,056 (CN) 58,475,636 (F) 5,072,548 (S) (R)
HB-1204 841 68P	RECONSTRUCTION OF THE 50TH STREET BRIDGE OVER THE LONG ISLAND RAILROAD BAY RIDGE, BIN 2-243400, BROOKLYN	1,864,010	1,864,010 (CN)	67,296 (CN) (R)
HB-1205 841 68Q	RECONSTRUCTION OF THE 5TH AVENUE BRIDGE OVER THE LONG ISLAND RAILROAD AND SEA BEACH, BIN 2-243580, BROOKLYN	47,157,451	5,457,451 (CN)	3,399,999 (CN)
HB-1208 841 68S	RECONSTRUCTION OF FOSTER AVENUE / BMT SUBWAY, BRIGHTON, BROOKLYN	1,981,330	1,981,330 (CN)	39,999 (CN) (R)
HB-1212 841 68U	RECONSTRUCTION OF THE PARK AVENUE VIADUCT, VANDERBILT AVENUE AND NORTH OF EAST 42ND STREET, (METRO-NORTH PROJECT FOR GRAND CENTRAL TERMINAL LEAK REMEDIATION), BIN # 2-24547-0, 2-24546-0, 2-24655-0, MANHATTAN	18,955,069	18,955,069 (CN)	9,920,000 (CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HB-1173 841 67G	2,883,000(CN)	0(CN)	0(CN)	22,101,000(CN)	0(CN)	0	2010
HB-1181 841 67T	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2012
HB-1182 841 67U	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2022
HB-1184 841 67W	49,608(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2022
HB-1185 841 67X	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2022
HB-1187 841 67Z	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2022
HB-1189 841 68B	19,656(CN) 0(F)	19,420,000(CN) 29,369,000(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2020
HB-1190 841 68C	58,316,754(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2018
HB-1191 841 68D	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2018
HB-1193 841 68E	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2017
HB-1195 841 68F	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2016
HB-1201 841 68L	0(CN) 10,293,000(F) 5,270,000(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2017
HB-1202 841 68M	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2022
HB-1203 841 68N	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2018
HB-1204 841 68P	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2022
HB-1205 841 68Q	1,625,000(CN)	0(CN)	40,075,000(CN)	0(CN)	0(CN)	0	2020
HB-1208 841 68S	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2022
HB-1212 841 68U	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2016

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-1213 841 68V	RECONSTRUCTION OF UNION STREET BRIDGE OVER THE GOWANUS CANAL, INCLUDING REQUIRED ANCILLARY WORK, BIN # 2-240270, BROOKLYN.	52,648,710	6,487,107(CN)	2,584,396(CN)
HB-1214 841 68W	RECONSTRUCTION OF EAST TREMONT AVENUE OVER THE HUTCHINSON RIVER PARKWAY, INCLUDING REQUIRED ANCILLARY WORK, BIN #2-07582, THE BRONX	2,221,972	2,221,972(CN)	310,000(CN) (R)
HB-1216 841 68Y	RECONSTRUCTION OF LINCOLN ROAD BRIDGE OVER NYCTA (BRIGHTON BEACH LINE), BROOKLYN	CP	**	1,992,213(CN) (R)
HB-1217 841 68Z	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF RAMPS AT ST. GEORGE FERRY TERMINAL, STATEN ISLAND	CP	**	946(CN) 3,554,000(F)
HB-1221 841 69D	RECONSTRUCTION OF EAST 25TH STREET PEDESTRIAN BRIDGE OVER THE FDR, MANHATTAN	CP	**	577,000(CN)
HB-2934 841 69I	REHABILITATION OF THE RAMP TO NORTHBOUND HENRY HUDSON PARKWAY OVER AMTRAK (BIN 222934A), INCLUDING REQUIRED ANCILLARY WORK, MANHATTAN	CP	**	0(CN)
HB-3038 841 69J	REHABILITATION OF KANE STREET BRIDGE OVER 278-I (BQE) (BIN 2230380), INCLUDING REQUIRED ANCILLARY WORK, BROOKLYN	CP	**	0(CN)
HB-4146 841 69M	REHABILITATION OF THE WEST TREMONT AVENUE BRIDGE OVER METRO NORTH RAIL ROAD (BIN 2241460), INCLUDING REQUIRED ANCILLARY WORK, THE BRONX	CP	**	0(CN)
HB-4174 841 69N	REHABILITATION OF THE EAST 175TH STREET BRIDGE OVER METRO NORTH RAIL ROAD (BIN 2241740), INCLUDING REQUIRED ANCILLARY WORK, THE BRONX	CP	**	0(CN)
HB-4310 841 69L	REHABILITATION OF BEVERLY ROAD OVER THE BMT SUBWAY, BRIGHTON, (BIN 2243100), INCLUDING REQUIRED ANCILLARY WORK, BROOKLYN	CP	**	0(CN)
HB-4529 841 69P	REHABILITATION OF WEST 155TH STREET PEDESTRIAN BRIDGE OVER AMTRAK, INCLUDING REQUIRED ANCILLARY WORK, MANHATTAN	CP	**	0(CN)
HB-4662 841 69Q	REHABILITATION OF WEST 128TH STREET PEDESTRIAN BRIDGE, INCLUDING REQUIRED ANCILLARY WORK, MANHATTAN	CP	**	0(CN)
HB-4939 841 69R	DREHABILITATION OF CEDARVIEW AVENUE PEDESTRIAN BRIDGE OVER SIRT SOUTH SHORE (BIN 2249390), INCLUDING REQUIRED ANCILLARY WORK, STATEN ISLAND	CP	**	0(CN)
HB-4982 841 69S	REHABILITATION OF ARTHUR KILL ROAD BRIDGE OVER ARTHUR KILL STREAM (BIN 2249820), INCLUDING REQUIRED ANCILLARY WORK, STATEN ISLAND	CP	**	0(CN)
HB-6622 841 69T	REHABILITATION OF 678I SOUTHBOUND TO BELT CROSS ISLAND PARKWAY (BCIP) EASTBOUND OVER ACCESS ROAD FROM 678I (BIN 2266160), INCLUDING REQUIRED ANCILLARY WORK, QUEENS	CP	**	0(CN)
HB-6672 841 69U	REHABILITATION OF THE EAST 174TH STREET BRIDGE OVER THE SHERIDAN EXPRESSWAY (I-895), THE BRONX RIVER AND AMTRAK, THE BRONX	CP	**	0(CN)
HB-7003 841 69V	REHABILITATION OF THE EAST 156TH STREET BRIDGE OVER ACCESS TO HOUSING (BIN 2270030), INCLUDING REQUIRED ANCILLARY WORK, THE BRONX	CP	**	0(CN)
HB-7055 841 69W	REHABILITATION OF THE 167TH STREET PEDESTRIAN BRIDGE OVER LIRR (BIN 7705510), INCLUDING REQUIRED ANCILLARY WORK, QUEENS	CP	**	0(CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HB-1213 841 68V	912,603(CN)	45,249,000(CN)	0(CN)	0(CN)	0(CN)	0	2019
HB-1214 841 68W	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2022
HB-1216 841 68Y	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HB-1217 841 68Z	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
HB-1221 841 69D	0(CN)	0(CN)	1,473,000(CN)	0(CN)	CP	0	CP
HB-2934 841 69I	4,265,000(CN)	0(CN)	16,089,000(CN)	32,697,000(CN)	CP	0	CP
HB-3038 841 69J	2,014,000(CN)	0(CN)	0(CN)	15,442,000(CN)	CP	0	CP
HB-4146 841 69M	6,302,000(CN)	0(CN)	47,836,000(CN)	0(CN)	CP	0	CP
HB-4174 841 69N	0(CN)	31,040,000(CN)	0(CN)	0(CN)	CP	0	CP
HB-4310 841 69L	5,250,000(CN)	0(CN)	0(CN)	41,952,000(CN)	CP	0	CP
HB-4529 841 69P	1,062,000(CN)	0(CN)	13,977,000(CN)	0(CN)	CP	0	CP
HB-4662 841 69Q	1,632,000(CN)	0(CN)	0(CN)	12,511,000(CN)	CP	0	CP
HB-4939 841 69R	0(CN)	0(CN)	8,823,000(CN)	0(CN)	CP	0	CP
HB-4982 841 69S	1,350,000(CN)	0(CN)	0(CN)	9,000,000(CN)	CP	0	CP
HB-6622 841 69T	2,398,000(CN)	20,540,000(CN)	0(CN)	0(CN)	CP	0	CP
HB-6672 841 69U	14,670,000(CN)	0(CN)	0(CN)	126,484,000(CN)	CP	0	CP
HB-7003 841 69V	8,000,000(CN)	0(CN)	0(CN)	57,500,000(CN)	CP	0	CP
HB-7055 841 69W	987,000(CN)	0(CN)	0(CN)	10,342,000(CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17

PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED

TOTALS FOR: HIGHWAY BRIDGES

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
	450,841,874(CN)	232,873,795(CN)	1,344,841,499(CN)	1,810,013,000(CN)			
	13,705(CX)	0(CX)	0(CX)	0(CX)			
	119,563,989(F)	29,369,000(F)	76,576,000(F)	238,141,000(F)			
	24,425,843(S)	0(S)	0(S)	0(S)			
	21,320,623(P)	0(P)	0(P)	0(P)			

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-C003 806 C05	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE	CP	**	610,288(CN) (R)
HD-DN003 806 A70	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FIFTH AVENUE COMMITTEE, INC. (FAC).	CP	**	1,005,000(CN)
HD-DN081 806 B16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE.	CP	**	500,000(CN)
HD-DN086 806 B02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CROWN GARDENS.	CP	**	45,000(CN)
HD-DN125 806 B15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ABRAHAM RESIDENCE III.	CP	**	500,000(CN)
HD-DN170 806 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR GOOD SHEPHERD SERVICES.	CP	**	256,793(CN)
HD-DN235 806 B11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LENOX HILL NEIGHBORHOOD ASSOCIATION.	CP	**	250,000(CN)
HD-DN262 806 A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MET COUNCIL ON JEWISH POVERTY.	CP	**	1,697,223(CN)
HD-DN276 806 A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BRIDGE STREET DEVELOPMENT CORP. AND NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP.	CP	**	100,000(CN)
HD-DN469 806 A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CAMBA.	CP	**	1,000,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HD-C003 806 C05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN003 806 A70	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN081 806 B16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN086 806 B02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN125 806 B15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN170 806 A03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN235 806 B11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN262 806 A26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN276 806 A13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN469 806 A05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-DN471 806 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMON GROUND.	CP	**	1,650,000(CN)
HD-DN480 806 B01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HABITAT FOR HUMANITY.	CP	**	1,100,000(CN)
HD-DN483 806 A20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HUD DISTRESSED HOUSING.	CP	**	810,115(CN)
HD-DN487 806 AA0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LINDSAY PARK HOUSING CORP.	CP	**	2,125,000(CN)
HD-DN494 806 A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PARKER JEWISH INSTITUTE.	CP	**	1,000,000(CN)
HD-DN495 806 A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PRATT TOWERS, INC.	CP	**	249,000(CN)
HD-DN496 806 A33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	CP	**	4,000,000(CN)
HD-DN498 806 A35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SAINT JAMES TOWERS, INC	CP	**	250,000(CN)
HD-DN502 806 A40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTH BRONX COMMUNITY CORP.	CP	**	900,000(CN)
HD-DN503 806 B07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO).	CP	**	1,000,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HD-DN471 806 A07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN480 806 B01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN483 806 A20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN487 806 AA0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN494 806 A31	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN495 806 A32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN496 806 A33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN498 806 A35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN502 806 A40	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN503 806 B07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-DN512 806 C10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ASIAN AMERICANS FOR EQUALITY, INC. (AAFE).	CP	**	590,667(CN)
HD-DN514 806 A75	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE GREATER HARLEM HOUSING DEVELOPMENT CORP.	CP	**	100,000(CN)
HD-DN516 806 AR7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR JEWISH HOME LIFECARE, KITTAY HOUSE.	CP	**	500,000(CN)
HD-DN520 806 AR8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR PROMESA HOUSING DEVELOPMENT FUND CORPORATION.	CP	**	1,000,000(CN)
HD-DN525 806 A90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	CP	**	7,529,000(CN)
HD-DN529 806 A73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BAILEY HOUSE.	CP	**	906,219(CN)
HD-DN533 806 A76	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PRATT AREA COMMUNITY COUNCIL (PACC) INC.	CP	**	500,000(CN)
HD-DN559 806 A95	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR HIGHLAWN TERRACE, INC.	CP	**	400,000(CN)
HD-DN570 806 B09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ARTSPACE PROJECTS INC.	CP	**	500,000(CN)
HD-DN625 806 AS1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR NORTHERN MANHATTAN IMPROVEMENT CORPORATION, INC / 21 ARDEN HDFC.	CP	**	200,000(CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HD-DN512 806 C10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN514 806 A75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN516 806 AR7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN520 806 AR8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN525 806 A90	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN529 806 A73	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN533 806 A76	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN559 806 A95	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN570 806 B09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN625 806 AS1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-DN637 806 B53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NYC PARTNERSHIP HOUSING DEVELOPMENT FUND COMPANY, INC - NEWBOLD AVENUE APARTMENTS.	CP	**	1,500,000(CN)
HD-DN648 806 A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BROOKLYN COMMUNITY HOUSING AND SERVICES.	CP	**	250,000(CN)
HD-DN661 806 B60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CONCOURSE VILLAGE.	CP	**	1,058,915(CN)
HD-DN692 806 AN3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE 1015 ANDERSON AVENUE HDFC.	CP	**	250,000(CN)
HD-DN693 806 AN4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE 941 JEROME AVENUE HDFC.	CP	**	250,000(CN)
HD-DN696 806 AN6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE AMALGAMATED WARBASSE HOUSES, INC..	CP	**	1,000,000(CN)
HD-DN697 806 AN7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BRONX SHEPHERDS RESTORATION CORPORATION.	CP	**	2,000,000(CN)
HD-DN710 806 AN9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTHSIDE UNITED HDFC.	CP	**	5,905,659(CN)
HD-DN714 806 AA4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE 1020 CARROLL PLACE LLC.	CP	**	500,000(CN)
HD-DN742 806 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE JAMAICA SENIOR RESIDENCE HDFC.	CP	**	1,500,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HD-DN637 806 B53	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN648 806 A00	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN661 806 B60	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN692 806 AN3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN693 806 AN4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN696 806 AN6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN697 806 AN7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN710 806 AN9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN714 806 AA4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN742 806 A06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-DN748 806 AA6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMON GROUND COMMUNITY II HDFC.	CP	**	500,000(CN)
HD-DN752 806 AB1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FRANKLIN PLAZA APARTMENTS.	CP	**	1,000,000(CN)
HD-DN755 806 AB3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RYERSON TOWERS, INC.	CP	**	100,000(CN)
HD-DN787 806 C09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR THE CHILDREN AND FAMILY SERVICES, INC.	CP	**	800,000(CN)
HD-DN796 806 B96	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR THE ASSOCIATION TO BENEFIT CHILDREN.	CP	**	500,000(CN)
HD-DN803 806 B90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CENTER FOR URBAN COMMUNITY SERVICES, INC.	CP	**	500,000(CN)
HD-DN804 806 B91	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR THE CENTER FOR THE NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP.	CP	**	300,000(CN)
HD-DN805 806 B92	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR THE CENTER FOR THE WESTON UNITED COMMUNITY RENEWAL.	CP	**	75,000(CN)
HD-DN839 806 AC8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BEC NEW COMMUNITIES HDFC INC.	CP	**	500,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HD-DN748 806 AA6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN752 806 AB1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN755 806 AB3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN787 806 C09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN796 806 B96	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN803 806 B90	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN804 806 B91	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN805 806 B92	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN839 806 AC8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-DN850 806 AP3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ESPLANADE GARDENS, INC.	CP	**	1,000,000(CN)
HD-DN852 806 AP5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE DAYTON TOWERS CORPORATION	CP	**	250,000(CN)
HD-DN861 806 AS2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR CONTELLO TOWERS NO. 2.	CP	**	238,000(CN)
HD-DN868 806 AS4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR HOUSING PARTNERSHIP DEVELOPMENT CORPORATION.	CP	**	1,000,000(CN)
HD-DN869 806 AS5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR COMUNILIFE, INC.(ON BEHALF OF LA CENTRAL MANAGER LLC) - AFFORDABLE HOUSING.	CP	**	6,000,000(CN)
HD-DN893 806 AD8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR FIRST JAMAICA COMMUNITY AND URBAN DEVELOPMENT CORP.	CP	**	500,000(CN)
HD-DN896 806 AS9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR TRACY TOWERS.	CP	**	200,000(CN)
HD-DN900 806 AT4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR BRONX PARENT HOUSING NETWORK, INC.	CP	**	500,000(CN)
HD-DN901 806 AT5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR BRIGHTON HOUSE INCORPORATED.	CP	**	117,000(CN)
HD-DN903 806 AT7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR SERVICES AND ADVOCACY FOR GLBT ELDERS.	CP	**	600,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HD-DN850 806 AF3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN852 806 AF5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN861 806 AS2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN868 806 AS4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN869 806 AS5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN893 806 AD8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN896 806 AS9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN900 806 AT4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN901 806 AT5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN903 806 AT7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-DN906 806 AV1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR 138-152 WEST 143RD STREET HOUSING DEVELOPMENT FUND CORP.	CP	**	511,000(CN)
HD-DN917 806 AD9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ALI FORNEY CENTER.	CP	**	5,900,000(CN)
HD-DN926 806 AE5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR NEW YORK INSTITUTE FOR HUMAN DEVELOPMENT, INC.	CP	**	1,800,000(CN)
HD-DN928 806 AE6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR REGIONAL AID FOR INTERIM NEEDS.	CP	**	734,000(CN)
HD-DN930 806 AE7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR 37 AVENUE B HDFC.	CP	**	534,000(CN)
HD-DN931 806 AE8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR ARVERNE LIMITED-PROFIT HOUSING CORP.	CP	**	250,000(CN)
HD-DN935 806 AE9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR 1199 HOUSING CORPORATION.	CP	**	2,000,000(CN)
HD-DN951 806 AR9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR CITILEAF HOUSING HDFC.	CP	**	400,000(CN)
HD-D003 806 D05	CITY COUNCIL FUNDING FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE	CP	**	1,481,490(CN)
HD-D999 806 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	440(CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HD-DN906 806 AV1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN917 806 AD9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN926 806 AE5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN928 806 AE6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN930 806 AE7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN931 806 AE8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN935 806 AE9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN951 806 AR9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-D003 806 D05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-D999 806 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-I001 806 I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FUNDED UNDER DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT JURISDICTION TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	10,000,001(CN)
HD-KN003 806 AO5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FIFTH AVENUE COMMITTEE, INC. (FAC).	CP	**	500,000(CN)
HD-KN262 806 AM4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MET COUNCIL ON JEWISH POVERTY.	CP	**	1,924,000(CN)
HD-KN376 806 AB9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SELFHHELP COMMUNITY SERVICES, INC - SELFHHELP (KVII) HDPC.	CP	**	500,000(CN)
HD-KN472 806 AO3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CROWN GARDENS HOUSING CORPORATION.	CP	**	0(CN)
HD-KN496 806 B44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	CP	**	0(CN)
HD-KN525 806 AD4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	CP	**	500,000(CN)
HD-KN533 806 B74	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PRATT AREA COMMUNITY COUNCIL (PACC) INC.	CP	**	500,000(CN)
HD-KN648 806 AM2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BROOKLYN COMMUNITY HOUSING AND SERVICES.	CP	**	250,000(CN)
HD-KN684 806 B58	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HUDSON GATEWAY II, LLC. - GATEWAY ELTON STREET APARTMENTS.	CP	**	600,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HD-I001 806 I01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-KN003 806 AO5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-KN262 806 AM4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-KN376 806 AB9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-KN472 806 AO3	325,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-KN496 806 B44	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-KN525 806 AD4	1,400,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-KN533 806 B74	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-KN648 806 AM2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-KN684 806 B58	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-KN710 806 AD5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTHSIDE UNITED HDFC.	CP	**	500,000(CN)
HD-KN804 806 AO1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR THE CENTER FOR THE NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP.	CP	**	350,000(CN)
HD-KN861 806 287	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CONTELLO TOWERS NO. 2	CP	**	238,000(CN)
HD-KN879 806 B98	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MUTUAL HOUSING NEW YORK (MHANY MANAGEMENT, INC.)	CP	**	250,000(CN)
HD-KN880 806 B99	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR HIGHLAWN TERRACE, INC.	CP	**	200,000(CN)
HD-K051 806 K51	HOMEOWNERSHIP PROJECTS, BROOKLYN ADD-ONS	CP	**	100,000(CN)
HD-K082 806 329	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY HOUSING PRESERVATION AND DEVELOPMENT	CP	**	2,514(CN)
HD-K117 806 K17	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, BROOKLYN.	24,140,079	24,140,079(CN)	156(CN)
HD-MN081 806 B30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE.	CP	**	0(CN)
HD-MN170 806 AC7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE GOOD SHEPHERD SERVICES.	CP	**	250,000(CN)
HD-MN503 806 AR5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION	CP	**	500,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HD-KN710 806 AD5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-KN804 806 AO1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-KN861 806 287	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-KN879 806 B98	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-KN880 806 B99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-K051 806 K51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-K082 806 329	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-K117 806 K17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2017
HD-MN081 806 B30	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-MN170 806 AC7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-MN503 806 AR5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-MN512 806 A54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR ASIAN AMERICANS FOR EQUALITY, INC. (AAFE).	CP	**	100,000(CN)
HD-MN514 806 A56	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE GREATER HARLEM HOUSING DEVELOPMENT CORP.	CP	**	600,000(CN)
HD-MN525 806 A67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HOUSING PARTNERSHIP DEVELOPMENT CORPORATION.	CP	**	500,000(CN)
HD-MN786 806 B86	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RIVERBEND HOUSING COMPANY, INC.	CP	**	500,000(CN)
HD-MN803 806 MA3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CENTER FOR URBAN COMMUNITY SERVICES, INC.	CP	**	100,000(CN)
HD-MN850 806 M08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ESPLANADE GARDENS, INC.	CP	**	200,000(CN)
HD-MN886 806 AR4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR LEMOR REALTY CORPORATION	CP	**	500,000(CN)
HD-MN964 806 M09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR RIVER TERRACE, INC.	CP	**	0(CN)
HD-MN965 806 M10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE GOUVERNEUR GARDENS HOUSING CORPORATION.	CP	**	0(CN)
HD-M148 806 M03	MIXED INCOME HOUSING PROGRAMS: CONSTRUCTION AND OTHER DEVELOPMENT OF MIXED INCOME HOUSING THROUGH LOANS, SUBSIDIES AND CAPITAL IMPROVEMENTS PROVIDED PURSUANT TO STATE LAW, MANHATTAN	CP	**	302(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HD-MN512 806 A54	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-MN514 806 A56	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-MN525 806 A67	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-MN786 806 B86	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-MN803 806 MA3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-MN850 806 M08	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-MN886 806 AR4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-MN964 806 M09	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-MN965 806 M10	130,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-M148 806 M03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-M169 806 M02	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, MANHATTAN.	5,583,000	5,583,000(CN)	400(CN)
HD-QN145 806 AO7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	CP	**	0(CN)
HD-QN525 806 A38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	CP	**	500,000(CN)
HD-QN893 806 AD2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR FIRST JAMAICA COMMUNITY AND URBAN DEVELOPMENT CORP.	CP	**	1,500,000(CN)
HD-QN917 806 AD3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ALI FORNEY CENTER.	CP	**	500,000(CN)
HD-Q001 806 Q01	CONSTRUCTION, RECONSTRUCTION OF INFRASTRUCTURE FOR 350 HOUSING UNITS IN THE BEACH 59TH TO 61ST STREET AREA AND IN THE BEACH 69TH TO 74TH STREET AREA, ARVERNE URBAN RENEWAL AREA, QUEENS	3,500,002	3,500,002(CN)	242(CN)
HD-R130 806 R30	SMALL HOMES RECONSTRUCTION PROGRAM: PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS, STATEN ISLAND	600,000	600,000(CN)	400,000(CN)
HD-XN335 806 B21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MJM CONSTRUCTION SERVICES, INC.	CP	**	1,400,000(CN)
HD-XN337 806 B22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMUNILIFE.	CP	**	0(CN)
HD-XN343 806 B23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HUGHES AVENUE HOMEOWNERS.	CP	**	50,000(CN)
HD-XN352 806 B24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BELMONT ARTHUR AVENUE LOCAL DEVELOPMENT CORP.	CP	**	120,000(CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HD-M169 806 M02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2011
HD-QN145 806 A07	5,401,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-QN525 806 A38	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-QN893 806 AD2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-QN917 806 AD3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-Q001 806 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HD-R130 806 R30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2016
HD-XN335 806 B21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN337 806 B22	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN343 806 B23	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN352 806 B24	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-XN468 806 A04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BRONX SHEPHERDS RESTORATION CORPORATION.	CP	**	2,500,000(CN)
HD-XN480 806 A18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HABITAT FOR HUMANITY.	CP	**	400,000(CN)
HD-XN490 806 A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MID-BRONX SENIOR CITIZENS COUNCIL.	CP	**	750,000(CN)
HD-XN491 806 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NEIGHBORHOOD HOUSING SERVICES OF NYC.	CP	**	500,000(CN)
HD-XN503 806 A41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO).	CP	**	1,000,000(CN)
HD-XN516 806 A58	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE JEWISH HOME & HOSPITAL LIFECARE SYSTEM - KITTAI HOUSE.	CP	**	500,539(CN)
HD-XN517 806 A59	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MOUNT HOPE HOUSING COMPANY.	CP	**	750,000(CN)
HD-XN523 806 A65	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WASHINGTON BRIDGE VIEW CO-OPS.	CP	**	300,000(CN)
HD-XN525 806 B88	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	CP	**	750,000(CN)
HD-XN527 806 A98	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE VAL VERDE/THE GREEN WAY UNITS.	CP	**	500,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HD-XN468 806 A04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN480 806 A18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN490 806 A27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN491 806 A28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN503 806 A41	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN516 806 A58	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN517 806 A59	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN523 806 A65	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN525 806 B88	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN527 806 A98	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-XN528 806 A99	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NEW DESTINY HOUSING CORPORATION.	CP	**	0 (CN)
HD-XN529 806 A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE JERICHO PROJECT.	CP	**	250,000 (CN)
HD-XN624 806 B51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE REO HOUSING DEVELOPMENT FUND CORP.	CP	**	500,000 (CN)
HD-XN672 806 AR1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR SERVICES AND ADVOCAY FOR GLBT ELDERS, INC.	CP	**	100,000 (CN)
HD-XN713 806 B77	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HOGAR INC. - 1828 VYSE AVENUE.	CP	**	500,000 (CN)
HD-XN714 806 B78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE TNS DEVELOPMENT GROUP LTD - 1020 CARROLL PLACE.	CP	**	500,000 (CN)
HD-XN731 806 B84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MORRISANIA REVITALIZATION CORP	CP	**	52,200 (CN)
HD-XN744 806 AC2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE L & M DEVELOPMENT PARTNERS INC.	CP	**	500,000 (CN)
HD-XN840 806 AQ1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PHIPPS HOUSES.	CP	**	0 (CN)
HD-XN866 806 AP6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR FORDHAM BEDFORD - 2850 MARION AVENUE.	CP	**	500,000 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HD-XN528 806 A99	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN529 806 A10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN624 806 B51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN672 806 AR1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN713 806 B77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN714 806 B78	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN731 806 B84	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN744 806 AC2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN840 806 AQ1	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN866 806 AP6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-XN867 806 AP7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR SYDNEY HOUSE - 839-843 TILDEN STREET.	CP	**	800,000(CN)
HD-XN868 806 AP8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR HOUSING PARTNERSHIP CORP. - SOUND VIEW HOMEOWNERSHIP PHASE III.	CP	**	500,000(CN)
HD-XN869 806 AP9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR LA CENTRAL MANAGEMENT - 675 BROOK AVENUE.	CP	**	1,500,000(CN)
HD-XN870 806 AQ2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR PROMESA - 915 WESTCHESTER AVENUE.	CP	**	1,000,000(CN)
HD-XN872 806 AQ4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR SAGE 773 CROTONA PARK NORTH.	CP	**	500,000(CN)
HD-XN879 806 AP6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MUTUAL HOUSING NEW YORK (MHANY MANAGEMENT, INC.).	CP	**	0(CN)
HD-XN883 806 AQ8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BRONX TOWERS INC	CP	**	500,000(CN)
HD-XN884 806 AQ9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR CANNON HEIGHTS, INC	CP	**	500,000(CN)
HD-XN926 806 AE2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR NEW YORK INSTITUTE FOR HUMAN DEVELOPMENT, INC.	CP	**	750,000(CN)
HD-XN967 806 AF1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NCV CAPITAL PARTNERS, LLC.	CP	**	0(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HD-XN867 806 AF7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN868 806 AF8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN869 806 AF9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN870 806 AQ2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN872 806 AQ4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN879 806 AF6	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN883 806 AQ8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN884 806 AQ9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN926 806 AE2	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN967 806 AF1	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-XN968 806 AF2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RADSON DEVELOPMENT.	CP	**	0 (CN)
HD-XN969 806 AF3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SIGNATURE URBAN PROPERTIES, LLC.	CP	**	0 (CN)
HD-XN970 806 AF4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE THOROBIRD COMPANIES, LLC.	CP	**	0 (CN)
HD-XN971 806 AF5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MBD COMMUNITY HOUSING CORP.	CP	**	0 (CN)
HD-X051 806 X51	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, THE BRONX.	CP	**	1,322,999 (CN)
HD-1 806 285	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE DIVISION OF PROPERTY DISPOSITION AND FINANCE INCLUDING THE AFFORDABLE NEIGHBORHOOD COOPERATIVE PROGRAM, CITYWIDE	CP	**	50,510,422 (CN) 5,000,000 (F)
HD-4 806 288	LOW-INCOME HOUSING PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE REHABILITATION OF HOUSING UNITS TARGETING VERY LOW-INCOME AND EXTREMELY LOW-INCOME RESIDENTS, CITYWIDE.	796,533,000	0 (CN)	0 (CN)
HD-5 806 286	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE DIVISION OF PROPERTY DISPOSITION AND FINANCE INCLUDING THE MULTIFAMILY PRESERVATION LOAN PROGRAM, CITYWIDE	CP	**	72,827,829 (CN) 22,368,776 (F)
HD-7 806 327	HPD GREEN PROGRAM: PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE REHABILITATION OF, AND IMPROVEMENTS TO, RESIDENTIAL BUILDINGS, FOCUSING ON SMALL AND MID-SIZED MULTIPLE DWELLINGS, TO INCREASE ENERGY AND WATER EFFICIENCY, CITY-WIDE.	CP	**	28,149,286 (CN)
HD-9 806 204	HOUSING PROJECTS UNDERTAKEN IN WHOLE OR IN PART BY THE CITY OF NEW YORK INCLUDING PROGRAMS TO PREVENT HOUSING ABANDONMENT, CITYWIDE	CP	**	10,996,871 (CN)
HD-10 806 200	THE EFFECTUATION OF A CAPITAL PROGRAM, INVOLVING CAPITAL INVESTMENTS PURSUANT TO STATE LAW, TO ENSURE LONG-TERM AFFORDABILITY OF LOW INCOME HOUSING TAX CREDIT (LIHTC) PROJECTS, CITYWIDE	CP	**	87,574,143 (CN)
HD-15 806 202	NEIGHBORHOOD DEVELOPMENT PROGRAM	CP	**	217,843 (CN) 80,763 (F) (R)
HD-16 806 320	PROVISION OF LOANS OR GRANTS TO FINANCE NEW CONSTRUCTION AND PRESERVATION OF LOW, MODERATE AND MIDDLE INCOME HOUSING, PURSUANT TO THE 421-A AGREEMENT AND STATE LAW, CITYWIDE.	CP	**	4,595,338 (CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HD-XN968 806 AF2	750,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN969 806 AF3	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN970 806 AF4	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN971 806 AF5	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-X051 806 X51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-1 806 285	4,827,578 (CN) 0 (F)	36,554,000 (CN) 0 (F)	52,325,000 (CN) 0 (F)	35,462,000 (CN) 0 (F)	CP	0	CP
HD-4 806 288	107,144,000 (CN)	109,287,000 (CN)	111,472,000 (CN)	113,700,000 (CN)	354,930,000 (CN)	0	
HD-5 806 286	0 (CN) 0 (F)	0 (CN) 0 (F)	7,423,170 (CN) 0 (F)	13,477,000 (CN) 0 (F)	CP	0	CP
HD-7 806 327	7,269,714 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-9 806 204	0 (CN)	4,252,128 (CN)	5,202,000 (CN)	5,306,000 (CN)	CP	0	CP
HD-10 806 200	110,271,856 (CN)	63,508,000 (CN)	78,934,000 (CN)	77,553,000 (CN)	CP	0	CP
HD-15 806 202	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-16 806 320	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-17 806 328	RECONSTRUCTION OR REHABILITATION OF RESIDENTIAL BUILDINGS, AND THE PROVISION OF GRANTS OR LOANS FOR SAME, UNDER STATE LAW, CITYWIDE	CP	**	15,750,217(CN)
HD-22 806 213	DEMOLITION OF UNSAFE BUILDINGS (FORMERLY RE-2)	CP	**	6,142,105(CN) 0(F)
HD-51 806 218	HOMEOWNERSHIP PROGRAM - CAPITAL IMPROVEMENTS IN URBAN RENEWAL AREAS PURSUANT TO URBAN RENEWAL PLANS OR FOR PROJECTS WITHIN URBAN DEVELOPMENT ACTIONS AREAS OR DEVELOPMENT OF SMALL HOMES - SCATTER SITE, CITYWIDE	CP	**	3,628,888(CN) 8,666,944(F)
HD-90 806 210	PURCHASE OF ELECTRONIC DATA PROCESSING AND ANCILLARY EQUIPMENT, CITYWIDE	CP	**	35,984,503(CN)
HD-94 806 232	IMPROVEMENT, RECONSTRUCTION AND MODERNIZATION OF LONG TERM LEASED AND CITY-OWNED FACILITIES FOR USE BY THE DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT, CITYWIDE	CP	**	11,288,307(CN)
HD-98 806 236	COSTS ASSOCIATED WITH URBAN RENEWAL PROJECTS, URBAN DEVELOPMENT ACTION AREA AND OTHER PROJECTS, CITYWIDE	CP	**	20,653,283(CN)
HD-100 806 237	RECONSTRUCTION OF HOUSING ON CITY-OWNED SITES FUNDED THROUGH THE STATE HOMELESS HOUSING ASSISTANCE PROGRAM (HHAP), THE PERMANENT HOMELESS HOUSING PROGRAM (PHHP) AND CITY FUNDS	CP	**	1(CN) 3,342,090(F) 66,375,000(S)
HD-101 806 238	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE DIVISION OF ALTERNATIVE MANAGEMENT PROGRAMS INCLUDING THE TENANT INTERIM LEASE PROGRAM, CITYWIDE	CP	**	90,999,304(CN) 15,346,000(F) 2,000,000(S) (R)
HD-102 806 239	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS WITHIN IN REM DISPOSITION PROGRAMS OR AS PART OF THE NEIGHBORHOOD ENTREPRENEUR PROGRAM, CITYWIDE	CP	**	3,153,022(CN) 27,819,022(F) 6,000,000(P) (R)
HD-103 806 240	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS, "IN REM" BUILDINGS, ALL BOROUGHES	CP	**	2,787,606(CN)
HD-104 806 241	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS, AND THE PROVISION OF LOANS PURSUANT TO STATE LAW FOR SUCH RECONSTRUCTION, TO PROVIDE LOW-INCOME AND HOMELESS HOUSING, CITYWIDE	CP	**	73(CN) 14,180(P)
HD-107 806 244	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE ARTICLE 8A LOAN PROGRAM PURSUANT TO ARTICLES 8, 8A AND 8B OF THE PHFL.	CP	**	96,043,790(CN) 14,480,233(F)
HD-109 806 246	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE ACQUISITION AND/OR RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS UNDER THE SRO LOAN OR SUPPORTIVE HOUSING LOAN PROGRAMS	CP	**	83,898,980(CN) 45,022,170(F) 3,000,000(P)
HD-110 806 247	PROVISION OF LOANS FOR THE RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN CONNECTION WITH THE PARTICIPATION LOAN PROGRAM, PURSUANT TO STATE LAW, CITYWIDE	CP	**	93,126,381(CN) 12,659,163(F) 25,000,000(S) 10,000,000(P)
HD-117 806 249	VACANT BUILDING RFP PROGRAM: HOUSING DEVELOPMENT PROJECT FOR THE RECONSTRUCTION OF MULTIPLE DWELLINGS BY THE PROVISION OF LOANS PURSUANT TO STATE LAW	CP	**	0(CN) 8,000,000(F) 11,200,000(P)
HD-118 806 250	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF MULTIPLE DWELLINGS FOR THE FOLLOWING PROGRAMS: LISC, HUDC, ENTERPRISE AND PLP.	CP	**	2(CN) 935,962(F)
HD-119 806 251	CONSTRUCTION AND RECONSTRUCTION OF BUILDINGS UNDER THE CONSTRUCTION MANAGER PROGRAM AND THE VACANT CLUSTER PROGRAM. PROVISION OF LOANS MADE PURSUANT TO STATE LAW. CITY-WIDE.	CP	**	3(CN) 8,000(F) 9,533(P)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HD-17 806 328	19,114,783(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-22 806 213	2,274,894(CN) 0(F)	510,000(CN) 0(F)	520,000(CN) 0(F)	531,000(CN) 0(F)	CP	0	CP
HD-51 806 218	25,435,111(CN) 0(F)	9,678,000(CN) 0(F)	14,558,000(CN) 0(F)	13,869,000(CN) 0(F)	CP	0	CP
HD-90 806 210	8,129,497(CN)	9,184,000(CN)	9,499,000(CN)	9,819,000(CN)	CP	0	CP
HD-94 806 232	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-98 806 236	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-100 806 237	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
HD-101 806 238	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
HD-102 806 239	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	CP	0	CP
HD-103 806 240	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-104 806 241	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP
HD-107 806 244	0(CN) 0(F)	1,990,209(CN) 0(F)	32,425,000(CN) 0(F)	39,472,000(CN) 0(F)	CP	0	CP
HD-109 806 246	299,201,019(CN) 0(F) 0(P)	3,902,000(CN) 0(F) 0(P)	5,000,000(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	CP	0	CP
HD-110 806 247	12,073,619(CN) 0(F) 0(S) 0(P)	70,193,000(CN) 0(F) 0(S) 0(P)	74,522,000(CN) 0(F) 0(S) 0(P)	91,619,000(CN) 0(F) 0(S) 0(P)	CP	0	CP
HD-117 806 249	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	CP	0	CP
HD-118 806 250	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
HD-119 806 251	124,268(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-130 806 254	SMALL HOMES RECONSTRUCTION PROGRAM: PROVISION OF LOANS PURSUANT TO STATE LAW FOR RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS INCLUDING THOSE FOR SENIOR CITIZENS, CITYWIDE.	CP	**	4,392,605(CN) 1,898,933(F)
HD-148 806 262	MIXED INCOME HOUSING PROGRAMS: CONSTRUCTION AND OTHER DEVELOPMENT OF MIXED INCOME HOUSING THROUGH LOANS, SUBSIDIES AND CAPITAL IMPROVEMENTS PROVIDED PURSUANT TO STATE LAW, CITYWIDE	CP	**	0(CN) 14,389,772(F)
HD-150 806 264	THE EFFECTUATION OF A CAPITAL PROGRAM FOR NEIGHBORHOOD REDEVELOPMENT, CITYWIDE	CP	**	9,636,609(CN) 22,609,123(F) 6,000,000(P) (R)
HD-153 806 267	EDGEMERE: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH THE REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE EDGEMERE AREA OF QUEENS.	42,455,401	42,455,401(CN)	3,519,335(CN) (R)
HD-157 806 271	COSTS INCIDENTAL TO PROJECTS IN URBAN RENEWAL AND OTHER AREAS, INCLUDING ACQUISITION, RELOCATION, ENVIRONMENTAL AND OTHER ASSOCIATED COSTS, CITYWIDE	134,884,129	52,582,762(CN) 15,000(F) 771,080(S) 26,846,000(P)	15,841,713(CN) 15,000(F) 771,080(S) 26,846,000(P)
HD-159 806 273	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH CAPITAL PROJECTS FUNDED UNDER DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT JURISDICTION TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	8,500,000(CN)
HD-161 806 275	SPRING CREEK: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE SPRING CREEK AREA OF BROOKLYN.	110,668,717	103,970,952(CN)	12,358,235(CN)
HD-169 806 283	CAPITAL IMPROVEMENTS TO, CONSTRUCTION OR REHABILITATION OF RESIDENTIAL AND NON-RESIDENTIAL SPACES ALONG BLIGHTED COMMERCIAL CORRIDORS IN NEIGHBORHOODS WHERE THERE HAS BEEN A SIGNIFICANT PUBLIC INVESTMENT IN NEW HOUSING, PURSUANT TO ARTICLE 16, GML	CP	**	7,810,267(CN) 16,798,588(F) 18,800,000(P)
HD-199 806 299	SMALL VACANT BUILDINGS PRIVATIZATION PROGRAM, CITYWIDE	CP	**	2,980,004(CN) (R)
HD-200 806 301	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE REHABILITATION OF PRIVATELY-OWNED RESIDENTIAL PROPERTIES UNDER LOCAL LAW #37 THIRD PARTY TRANSFER PROGRAMS, CITYWIDE.	CP	**	85,545,704(CN) 16,140,000(F) 45,000,000(P)
HD-201 806 302	PROVISION OF LOANS OR GRANTS FOR THE DEVELOPMENT OF ASSISTED LIVING PROJECTS ON PRIVATELY-OWNED PROPERTY, PURSUANT TO ARTICLE 11 OF PHFL OR ANY OTHER GRANT OR LOAN AUTHORITY OR PROJECTS ON PUBLIC LAND, CITYWIDE	CP	**	61,100,113(CN) 8,533,086(F)
HD-202 806 303	PROVISION OF LOANS AND/OR GRANTS TO ASSIST SMALL BUILDING OWNERS WITH RENOVATING VACANT APARTMENTS UNDER THE NEW PARTNERS PROGRAM, CITYWIDE	CP	**	0(CN) 1,800,000(F)
HD-204 806 305	PROVISION OF LOANS TO FINANCE CONSTRUCTION TO ASSIST LOW, MODERATE AND MIDDLE INCOME FAMILIES UNDER THE MULTI FAMILY NEW CONSTRUCTION PROGRAM, PURSUANT TO STATE LAW, CITYWIDE	CP	**	30,732,421(CN) 15,860,238(F)
HD-205 806 306	PROVISION OF LOANS AND/OR GRANTS FOR NEW RENTAL HOUSING PROJECTS FOR PRIMARILY LOW-INCOME HOUSEHOLDS WITH COMPONENT FOR VERY-LOW INCOME OR FORMERLY HOMELESS HOUSEHOLDS, CITYWIDE	CP	**	1,863(CN) 55,039,751(F) 3,000,000(P) (R)
HD-206 806 307	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE NEW CONSTRUCTION OR REHABILITATION OF MULTIPLE OR TWO FAMILY DWELLINGS FOR LOW, MODERATE OR MIDDLE INCOME FAMILIES ON NYCHA SITES OF CITY-OWNED LAND, CITYWIDE.	CP	**	8,640,000(F)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HD-130 806 254	0 (CN) 0 (F)	263,395 (CN) 0 (F)	858,000 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-148 806 262	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-150 806 264	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
HD-153 806 267	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2019
HD-157 806 271	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	54,669,287 (CN) 0 (F) 0 (S) 0 (P)	0	2027
HD-159 806 273	5,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-161 806 275	0 (CN)	0 (CN)	0 (CN)	0 (CN)	6,697,765 (CN)	0	2025
HD-169 806 283	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
HD-199 806 299	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-200 806 301	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	31,641,296 (CN) 0 (F) 0 (P)	43,801,000 (CN) 0 (F) 0 (P)	CP	0	CP
HD-201 806 302	16,924,887 (CN) 35,862,914 (F)	59,259,000 (CN) 5,000,000 (F)	56,101,000 (CN) 5,000,000 (F)	41,836,000 (CN) 5,000,000 (F)	CP	0	CP
HD-202 806 303	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-204 806 305	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-205 806 306	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
HD-206 806 307	0 (F)	0 (F)	0 (F)	0 (F)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-207 806 308	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE REHABILITATION OF LARGE HUD MULTI-FAMILY PROJECTS THAT HAVE BEEN TRANSFERRED THROUGH FORECLOSURE OR OTHER MECHANISMS, CITYWIDE.	CP	**	40,601,589(CN) 20,834,117(F)
HD-208 806 309	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW TO CREATE LONG-TERM AFFORDABLE HOUSING USING PUBLICLY -OWNED OR ACQUIRED LAND TARGETED TO MODERATE AND MIDDLE-INCOME FAMILIES, CITYWIDE.	CP	**	600,000(CN) (R)
HD-211 806 312	LOANS, ACQUISITION AND INFRASTRUCTURE FOR MIDDLE INCOME HOUSING DEVELOPMENT AT QUEENS WEST.	CP	**	82,464,288(CN) 20,000(F) (R)
HD-212 806 313	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION, AND/OR RECONSTRUCTION OF HOUSING TARGETING LOW INCOME FAMILIES, CITYWIDE	CP	**	175,184,219(CN) 10,729,782(F) 20,000,000(F)
HD-213 806 314	THE EFFECTUATION OF A CAPITAL PROGRAM FOR ACQUISITION, CONSTRUCTION, AND/OR RECONSTRUCTION OF MIXED INCOME HOUSING, WITH A PORTION OF UNITS FOR LOW-INCOME FAMILIES, CITYWIDE	CP	**	45,513,031(CN) 18,377,488(F)
HD-214 806 315	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION AND/OR RECONSTRUCTION OF HOUSING TARGETING MODERATE AND MIDDLE INCOME FAMILIES, CITYWIDE	CP	**	4,711,688(CN) 7,311,000(F)
HD-215 806 316	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION AND/OR RECONSTRUCTION OF MULTIFAMILY HOMEOWNERSHIP PROJECTS, CITYWIDE	CP	**	20,606,257(CN) 10,678,779(F)
HD-217 806 318	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS UNDER THE NEIGHBORHOOD HOUSING SERVICES LOAN PROGRAM, CITYWIDE	CP	**	1,050,000(CN)
HD-218 806 319	THE EFFECTUATION OF A CAPITAL PROGRAM TO ABATE CONDITIONS THAT ARE DANGEROUS AND DETRIMENTAL TO HUMAN LIFE AND HEALTH UNDER THE LEAD PAINT PRIMARY PREVENTION PROGRAM, CITYWIDE	CP	**	4,020,958(CN)
HD-219 806 321	LOW-INCOME HOUSING PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE NEW CONSTRUCTION OF HOUSING UNITS TARGETING VERY LOW-INCOME AND EXTREMELY LOW-INCOME RESIDENTS, CITYWIDE.	CP	**	0(CN)
HD-221 806 322	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE DIVISION OF ALTERNATIVE MANAGEMENT PROGRAM, SPECIAL PROJECTS, CITYWIDE	CP	**	278,894(CN) 4,000,000(F) (R)
HD-222 806 323	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE ACQUISITION, CONSTRUCTION AND/OR RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS UNDER THE SUPPORTIVE HOUSING LOAN PROGRAM	CP	**	256,955,506(CN) 68,671,389(F)
HD-223 806 324	HOMEOWNERSHIP PROGRAM - CAPITAL IMPROVEMENTS IN URBAN RENEWAL AREAS PURSUANT TO URBAN RENEWAL PLANS OR FOR PROJECTS WITHIN URBAN DEVELOPMENT ACTION AREAS OR FOR DEVELOPMENT OR OTHER SMALL HOMES, LARGE SITES, CITYWIDE	CP	**	13,406,788(CN) 2,555,000(F)
HD-972 806 330	PROVISION OF GRANTS OR LOANS PURSUANT TO STATE LAW FOR GREEN INFRASTRUCTURE IN THE CONSTRUCTION OF RESIDENTIAL BUILDINGS.	CP	**	0(CN)
TOTALS FOR: HOUSING & DEVELOPMENT				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M				REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
	PROPOSED FY 2018 CAPITAL BUDGET	FY 2019	FY 2020	FY 2021			
HD-207 806 308	124,411(CN) 0(F)	28,746,000(CN) 0(F)	33,240,000(CN) 0(F)	31,195,000(CN) 0(F)	CP	0	CP
HD-208 806 309	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-211 806 312	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
HD-212 806 313	531,836,780(CN) 0(F) 0(P)	140,103,000(CN) 0(F) 0(P)	130,364,000(CN) 0(F) 0(P)	118,857,000(CN) 0(F) 0(P)	CP	0	CP
HD-213 806 314	512,606,968(CN) 0(F)	125,570,000(CN) 0(F)	55,862,000(CN) 0(F)	45,932,000(CN) 0(F)	CP	0	CP
HD-214 806 315	97,406,312(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
HD-215 806 316	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
HD-217 806 318	0(CN)	34,000(CN)	666,000(CN)	0(CN)	CP	0	CP
HD-218 806 319	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-219 806 321	96,429,000(CN)	98,357,000(CN)	100,324,000(CN)	102,331,000(CN)	CP	0	CP
HD-221 806 322	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
HD-222 806 323	0(CN) 0(F)	30,099,494(CN) 0(F)	136,800,000(CN) 22,764,610(F)	135,000,000(CN) 27,000,000(F)	CP	0	CP
HD-223 806 324	5,993,212(CN) 0(F)	8,063,000(CN) 0(F)	8,128,000(CN) 0(F)	8,554,000(CN) 0(F)	CP	0	CP
HD-972 806 330	500,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
	1,877,593,909(CN) 35,862,914(F)	799,553,226(CN) 5,000,000(F)	945,864,466(CN) 27,764,610(F)	928,314,000(CN) 32,000,000(F)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HH-DN106 071 A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COALITION FOR THE HOMELESS.	CP	**	796,510(CN)
HH-DN190 071 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HOSPITAL HOUSE CENTER.	CP	**	190,000(CN)
HH-DN336 071 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PROJECT RENEWAL.	CP	**	650,000(CN)
HH-DN701 071 A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOMEN IN NEED (WIN).	CP	**	357,000(CN)
HH-DN845 071 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK CITY RESCUE MISSION.	CP	**	82,000(CN)
HH-D025 071 D25	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	CP	**	6,263,901(CN)
HH-D112 071 D01	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS INDIVIDUALS, CITYWIDE	CP	**	525,000(CN)
HH-KN919 071 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR URBAN RESOURCE INSTITUTE	CP	**	100,000(CN)
HH-MN701 071 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOMEN IN NEED (WIN).	CP	**	47,000(CN)
HH-M112 071 M03	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS INDIVIDUALS, MANHATTAN	CP	**	75,000(CN)
HH-105 071 102	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	CP	**	23,101,178(CN) 0(F) 1(S)
HH-112 071 103	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS INDIVIDUALS, CITYWIDE	CP	**	27,649,449(CN) 297,784(F)
HH-115 071 104	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS FAMILIES, CITYWIDE	CP	**	28,525,574(CN) 506,000(F)
TOTALS FOR: HOMELESS SERVICES				



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HH-DN106 071 A00	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-DN190 071 A01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-DN336 071 A03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-DN701 071 A05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-DN845 071 A06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-D025 071 D25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-D112 071 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-KN919 071 A08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-MN701 071 A07	34,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-M112 071 M03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-105 071 102	20,439,822 (CN) 0 (F) 0 (S)	5,817,000 (CN) 0 (F) 0 (S)	4,318,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
HH-112 071 103	85,761,550 (CN) 0 (F)	101,581,000 (CN) 0 (F)	74,360,000 (CN) 0 (F)	16,354,000 (CN) 0 (F)	CP	0	CP
HH-115 071 104	26,488,426 (CN) 0 (F)	20,548,000 (CN) 0 (F)	44,823,000 (CN) 0 (F)	30,786,000 (CN) 0 (F)	CP	0	CP
	132,723,798 (CN)	127,946,000 (CN)	123,501,000 (CN)	47,140,000 (CN)			

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-C001 816 C01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, PURCHASE OF EQUIPMENT, FIRE PREVENTION AND ELEVATOR REPLACEMENT, CITYWIDE.	CP	**	1(CN) 0(CX)
HL-DN014 816 A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALBERT EINSTEIN COLLEGE OF MEDICINE.	CP	**	576,901(CN)
HL-DN020 816 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN CANCER SOCIETY.	CP	**	465(CN)
HL-DN023 816 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN RED CROSS IN GREATER NEW YORK.	CP	**	154,000(CN)
HL-DN025 816 AN6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EPISCOPAL HEALTH SERVICES INC. D/B/A ST. JOHN'S EPISCOPAL HOSPITAL.	CP	**	1,165,000(CN)
HL-DN036 816 A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASSOCIATION FOR THE ADVANCEMENT OF THE BLIND AND RETARDED.	CP	**	200,000(CN)
HL-DN045 816 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUYVESANT FAMILY HEALTH CENTER INC.	CP	**	533,137(CN)
HL-DN049 816 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NYU SCHOOL OF MEDICINE.	CP	**	483,000(CN)
HL-DN050 816 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BETH ISRAEL MEDICAL CENTER	CP	**	500,000(CN)
HL-DN073 816 A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HOSPITAL CENTER.	CP	**	40,000(CN)
HL-DN084 816 A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CALLEN-LORDE COMMUNITY HEALTH CENTER.	CP	**	2,579,013(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HL-C001 816 C01	0 (CN) 75,000 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
HL-DN014 816 A00	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN020 816 A01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN023 816 A02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN025 816 AN6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN036 816 A05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN045 816 A07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN049 816 A08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN050 816 A09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN073 816 A11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN084 816 A13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-DN105 816 A15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CNR HEALTH CARE NETWORK.	CP	**	671(CN)
HL-DN107 816 A16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COBBLE HILL HEALTH CENTER.	CP	**	1,237,105(CN)
HL-DN108 816 A17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLUMBIA UNIVERSITY MEDICAL CENTER.	CP	**	560,193(CN)
HL-DN135 816 A20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM HEALTH CENTER.	CP	**	75,000(CN)
HL-DN140 816 AA1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC.	CP	**	2,243,000(CN)
HL-DN146 816 A85	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW ALTERNATIVES FOR CHILDREN (NAC) INC.	CP	**	1,601(CN)
HL-DN163 816 A88	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SINERGIA.	CP	**	175,000(CN)
HL-DN164 816 A89	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WILLIAM F. RYAN COMMUNITY HEALTH CENTER.	CP	**	362,020(CN)
HL-DN168 816 A90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKDALE MEDICAL CENTER.	CP	**	1,260,000(CN)
HL-DN189 816 A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK SOCIETY FOR THE RELIEF OF RUPTURED & CRIPPLED - HOSPITAL FOR SPECIAL SURGERY.	CP	**	820,000(CN)
HL-DN201 816 A91	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK BLOOD CENTER.	CP	**	920,920(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HL-DN105 816 A15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN107 816 A16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN108 816 A17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN135 816 A20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN140 816 AA1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN146 816 A85	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN163 816 A88	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN164 816 A89	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN168 816 A90	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN189 816 A25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN201 816 A91	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-DN202 816 A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAMAICA HOSPITAL MEDICAL CENTER.	CP	**	1,666,798(CN)
HL-DN206 816 AO4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR JEWISH BRAILLE INSTITUTE INTERNATIONAL INC.	CP	**	90,000(CN)
HL-DN228 816 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGSBROOK JEWISH MEDICAL CENTER.	CP	**	5,969,021(CN)
HL-DN252 816 A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LUTHERAN MEDICAL CENTER.	CP	**	6,003,201(CN)
HL-DN254 816 A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAIMONIDES MEDICAL CENTER	CP	**	6,535,231(CN)
HL-DN269 816 A34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MORRIS HEIGHTS HEALTH CENTER.	CP	**	86,058(CN)
HL-DN271 816 A35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT SINAI ADOLESCENT HEALTH CENTER.	CP	**	6,000(CN)
HL-DN273 816 A36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MOUNT SINAI HOSPITAL.	CP	**	4,144,933(CN)
HL-DN295 816 A38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK ACADEMY OF MEDICINE.	CP	**	1,280,000(CN)
HL-DN305 816 A42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK HOSPITAL QUEENS.	CP	**	747,192(CN)
HL-DN308 816 A43	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK UNIVERSITY COLLEGE OF DENTISTRY.	CP	**	682,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HL-DN202 816 A27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN206 816 A04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN228 816 A28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN252 816 A31	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN254 816 A32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN269 816 A34	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN271 816 A35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN273 816 A36	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN295 816 A38	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN305 816 A42	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN308 816 A43	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-DN316 816 A45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK FAMILIES FOR AUTISTIC CHILDREN.	CP	**	563,110(CN)
HL-DN321 816 A46	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OTSAR FAMILY SERVICES.	CP	**	11,033(CN)
HL-DN328 816 A48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PLANNED PARENTHOOD OF NEW YORK CITY.	CP	**	762,006(CN)
HL-DN336 816 B02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PROJECT RENEWAL	CP	**	665,000(CN)
HL-DN346 816 A52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RICHMOND UNIVERSITY MEDICAL CENTER.	CP	**	17,270,000(CN)
HL-DN357 816 A53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RUSK INSTITUTE OF REHABILITATION MEDICINE.	CP	**	375,000(CN)
HL-DN359 816 A54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RYAN/CHELSEA-CLINTON COMMUNITY HEALTH CENTER.	CP	**	1,045,246(CN)
HL-DN363 816 A56	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ST. BARNABAS HOSPITAL.	CP	**	464,355(CN)
HL-DN367 816 A58	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN.	CP	**	1,697,536(CN)
HL-DN370 816 A60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAMARITAN VILLAGE, INC.	CP	**	886,000(CN)
HL-DN377 816 A61	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC ADDICTION AND FAMILY EDUCATION FOUNDATION INC. (SAFE).	CP	**	100,019(CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HL-DN316 816 A45	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN321 816 A46	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN328 816 A48	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN336 816 B02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN346 816 A52	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN357 816 A53	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN359 816 A54	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN363 816 A56	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN367 816 A58	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN370 816 A60	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN377 816 A61	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-DN404 816 A63	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND UNIVERSITY HOSPITAL.	CP	**	4,688,536(CN)
HL-DN406 816 AA2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CATHOLIC MANAGED LONG TERM CARE (D/B/A ARCHCARE SENIOR LIFE).	CP	**	126,000(CN)
HL-DN440 816 A65	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN HEALTH PLAN, INC.	CP	**	3,986,402(CN)
HL-DN457 816 A70	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YATZKAN CENTER.	CP	**	91,255(CN)
HL-DN530 816 A72	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AIDS SERVICE CENTER OF LOWER MANHATTAN, INC. D/B/A AIDS SERVICE CENTER OF NYC.	CP	**	1,006,068(CN)
HL-DN561 816 A75	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY HEALTHCARE NETWORK.	CP	**	2,629,750(CN)
HL-DN562 816 A76	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK METHODIST HOSPITAL.	CP	**	338,066(CN)
HL-DN563 816 A77	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NYU HOSPITALS CENTER.	CP	**	1,155,725(CN)
HL-DN564 816 A78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PRIMARY CARE HEALTH INFORMATION CONS	CP	**	122,459(CN)
HL-DN565 816 A79	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLUSHING HOSPITAL.	CP	**	739,000(CN)
HL-DN622 816 AB7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOREST HILLS HOSPITAL - NORTHWELL HEALTH.	CP	**	91,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HL-DN404 816 A63	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN406 816 AA2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN440 816 A65	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN457 816 A70	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN530 816 A72	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN561 816 A75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN562 816 A76	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN563 816 A77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN564 816 A78	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN565 816 A79	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN622 816 AB7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-DN623 816 A99	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND JEWISH MEDICAL CENTER - NORTHWELL HEALTH.	CP	**	1,883,000(CN)
HL-DN652 816 AN2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THE NEW YORK AND PRESBYTERIAN HOSPITAL.	CP	**	1,084,000(CN)
HL-DN732 816 B07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TRANSITIONAL SERVICES FOR NEW YORK, INC.	CP	**	114,000(CN)
HL-DN762 816 AA3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNION COMMUNITY HEALTH CENTER, INC.	CP	**	414,000(CN)
HL-DN775 816 B08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ODA PRIMARY HEALTH CARE NETWORK.	CP	**	936,367(CN)
HL-DN782 816 AA4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CORNELL UNIVERSITY FOR AND ON BEHALF OF WEILL CORNELL MEDICAL COLLEGE.	CP	**	15,860(CN)
HL-DN783 816 AA5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INSTITUTE FOR FAMILY HEALTH, INC.	CP	**	1,026,852(CN)
HL-DN788 816 B09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EASTSIDE SERVICE CENTER, INC. (LESC).	CP	**	210,000(CN)
HL-DN795 816 AA8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APICHA COMMUNITY HEALTH CENTER.	CP	**	514,000(CN)
HL-DN808 816 B11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HATZOLAH INCORPORATED	CP	**	490,000(CN)
HL-DN809 816 B12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MEDICARE RIGHTS CENTER.	CP	**	2,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HL-DN623 816 A99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN652 816 AN2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN732 816 B07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN762 816 AA3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN775 816 B08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN782 816 AA4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN783 816 AA5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN788 816 B09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN795 816 AA8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN808 816 B11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN809 816 B12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-DN810 816 B13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK SOCIETY FOR THE RELIEF OF RUPTURED & CRIPPLED - HOSPITAL FOR SPECIAL SURGERY.	CP	**	561,142(CN)
HL-DN881 816 AO5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR INSTITUTE FOR COMMUNITY LIVING INC.	CP	**	250,000(CN)
HL-DN907 816 AO6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PHS PUBLIC HEALTH SOLUTIONS.	CP	**	1,480,000(CN)
HL-DN908 816 AO7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WOMEN'S LEAGUE COMMUNITY RESIDENCES.	CP	**	5,044(CN)
HL-DN909 816 AO8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LENOX HILL HOSPITAL.	CP	**	859,000(CN)
HL-DN915 816 AB8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOSEPH P. ADDABBO FAMILY HEALTH CENTER, INC.	CP	**	1,000,000(CN)
HL-DN924 816 AO9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EDWIN GOULD SERVICES FOR CHILDREN AND FAMILIES.	CP	**	187,000(CN)
HL-DN938 816 AB9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CENTER FOR THE ELIMINATION OF VIOLENCE IN THE FAMILY DBA CENTER AGAINST DOMESTIC VIOLENCE	CP	**	450,000(CN)
HL-D001 816 D01	CITY COUNCIL FUNDS FOR CONSTRUCTION, RECONSTRUCTION, REHABILITATION AND OTHER BETTERMENTS AND IMPROVEMENTS INCLUDING THE PURCHASE OF VEHICLES AND EQUIPMENT, FOR THE DEPARTMENT OF HEALTH, CITYWIDE	CP	**	1,355,029(CN)
HL-D083 816 D83	ALL BUILDINGS, ALL BOROUGH, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, VEHICLES, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS	CP	**	1,339,150(CN)
HL-D089 816 D89	CITY COUNCIL FUNDING FOR THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF HEALTH, CITYWIDE	CP	**	85,000(CN)
HL-D998 816 D98	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS WITH A CITY PURPOSE INVOLVING THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT, CITYWIDE.	CP	**	10,293(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HL-DN810 816 B13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN881 816 AO5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN907 816 AO6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN908 816 AO7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN909 816 AO8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN915 816 AB8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN924 816 AO9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN938 816 AB9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-D001 816 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-D083 816 D83	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-D089 816 D89	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-D998 816 D98	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-D999 816 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	764,315(CN)
HL-KN023 816 B20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN RED CROSS IN GREATER NEW YORK.	CP	**	0(CN)
HL-KN045 816 A12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUYVESANT FAMILY HEALTH CENTER INC.	CP	**	1,000,000(CN)
HL-KN073 816 K03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HOSPITAL CENTER.	CP	**	2,593,000(CN)
HL-KN078 816 K04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROWNSVILLE COMMUNITY DEVELOPMENT CORPORATION.	CP	**	7,247(CN)
HL-KN168 816 A33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKDALE HOSPITAL MEDICAL CENTER.	CP	**	560,000(CN)
HL-KN201 816 AB1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK BLOOD CENTER.	CP	**	103,000(CN)
HL-KN228 816 A98	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGSBROOK JEWISH MEDICAL CENTER.	CP	**	98,088(CN)
HL-KN254 816 K06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAIMONIDES MEDICAL CENTER.	CP	**	1,803,613(CN)
HL-KN328 816 A96	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PLANNED PARENTHOOD OF NEW YORK CITY.	CP	**	11,872(CN)
HL-KN456 816 B21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WYCKOFF HEIGHTS MEDICAL CENTER.	CP	**	0(CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HL-D999 816 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN023 816 B20	38,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN045 816 A12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN073 816 K03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN078 816 K04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN168 816 A33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN201 816 AB1	103,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN228 816 A98	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN254 816 K06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN328 816 A96	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN456 816 B21	190,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-KN561 816 AB3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COMMUNITY HEALTHCARE NETWORK, INC.	CP	**	500,000(CN)
HL-KN562 816 A95	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK METHODIST HOSPITAL.	CP	**	250,378(CN)
HL-KN638 816 A97	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATE UNIVERSITY OF NEW YORK - ALZHEIMER'S DISEASE ASSISTANCE CENTER	CP	**	592,000(CN)
HL-KN775 816 AA6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ODA PRIMARY HEALTH CARE NETWORK.	CP	**	2,000(CN)
HL-KN823 816 B10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE START TREATMENT & RECOVERY CENTERS.	CP	**	106,000(CN)
HL-KN863 816 AB2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FAMILY CENTER, INC.	CP	**	43,000(CN)
HL-KN881 816 B06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INSTITUTE FOR COMMUNITY LIVING, INC.	CP	**	500,000(CN)
HL-KN916 816 B22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLOATING HOSPITAL	CP	**	0(CN)
HL-KN920 816 AB4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRIDGING ACCESS TO CARE.	CP	**	44,000(CN)
HL-KN938 816 AB5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CENTER FOR THE ELIMINATION OF VIOLENCE IN THE FAMILY DBA CENTER AGAINST DOMESTIC VIOLENCE	CP	**	154,000(CN)
HL-K001 816 K01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, PURCHASE OF EQUIPMENT, FIRE PREVENTION AND ELEVATOR REPLACEMENT, BROOKLYN	CP	**	35,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HL-KN561 816 AB3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN562 816 A95	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN638 816 A97	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN775 816 AA6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN823 816 B10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN863 816 AB2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN881 816 B06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN916 816 B22	36,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN920 816 AB4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN938 816 AB5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-K001 816 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-K999 816 K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	CP	**	559(CN)
HL-MN084 816 M02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CALLEN-LORDE COMMUNITY HEALTH CENTER.	CP	**	438(CN)
HL-MN284 816 M04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC. (NADAP).	CP	**	338(CN)
HL-MN328 816 A94	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PLANNED PARENTHOOD OF NEW YORK CITY.	CP	**	101,917(CN)
HL-MN370 816 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAMARITAN VILLAGE, INC.	CP	**	150,000(CN)
HL-MN530 816 B05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AIDS SERVICE CENTER OF LOWER MANHATTAN, INC.	CP	**	53,000(CN)
HL-MN652 816 AN0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THE NEW YORK AND PRESBYTERIAN HOSPITAL.	CP	**	700,000(CN)
HL-MN788 816 M09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EASTSIDE SERVICE CENTER, INC. (LESC).	CP	**	159,000(CN)
HL-MN830 816 AA9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ADDICTION RESEARCH AND TREATMENT CORPORATION.	CP	**	66,000(CN)
HL-M001 816 M01	ALL BUILDINGS, ALL BOROUGHS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION AND ELEVATOR REPLACEMENTS, BOROUGH OF MANHATTAN	CP	**	119,999(CN)
HL-QN025 816 Q06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EPISCOPAL HEALTH SERVICES INC. D/B/A ST. JOHN'S EPISCOPAL HOSPITAL.	CP	**	310,604(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HL-K999 816 K99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-MN084 816 M02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-MN284 816 M04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-MN328 816 A94	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-MN370 816 A01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-MN530 816 B05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-MN652 816 AN0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-MN788 816 M09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-MN830 816 AA9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-M001 816 M01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-QN025 816 Q06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-QN082 816 B18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHARLES B. WANG COMMUNITY HEALTH CENTER.	CP	**	0 (CN)
HL-QN201 816 Q10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BLOOD CENTER.	CP	**	165,000 (CN)
HL-QN202 816 A49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAMAICA HOSPITAL MEDICAL CENTER.	CP	**	167,000 (CN)
HL-QN273 816 Q07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MOUNT SINAI HOSPITAL.	CP	**	1,111,000 (CN)
HL-QN305 816 A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK HOSPITAL QUEENS.	CP	**	912,805 (CN) (R)
HL-QN316 816 B15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK FAMILIES FOR AUTISTIC CHILDREN.	CP	**	1,000,000 (CN)
HL-QN328 816 B14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PLANNED PARENTHOOD OF NEW YORK CITY.	CP	**	121,000 (CN)
HL-QN367 816 A50	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN	CP	**	851,403 (CN)
HL-QN561 816 AB6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COMMUNITY HEALTHCARE NETWORK INC.	CP	**	1,025,000 (CN)
HL-QN565 816 A66	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLUSHING HOSPITAL.	CP	**	688,000 (CN)
HL-QN622 816 Q08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOREST HILLS HOSPITAL - NORTHWELL HEALTH.	CP	**	2,192,000 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HL-QN082 816 B18	3,100,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-QN201 816 Q10	103,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-QN202 816 A49	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-QN273 816 Q07	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-QN305 816 A22	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-QN316 816 B15	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-QN328 816 B14	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-QN367 816 A50	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-QN561 816 AB6	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-QN565 816 A66	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-QN622 816 Q08	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-QN623 816 Q09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND JEWISH MEDICAL CENTER - NORTHWELL HEALTH.	CP	**	1,968,000(CN)
HL-QN732 816 AN4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TRANSITIONAL SERVICES FOR NEW YORK, INC.	CP	**	1,000(CN)
HL-QN795 816 B19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APICHA COMMUNITY HEALTH CENTER.	CP	**	0(CN)
HL-QN915 816 B16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOSEPH P. ADDABBO FAMILY HEALTH CENTER, INC.	CP	**	3,000,000(CN)
HL-QN916 816 B17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLOATING HOSPITAL	CP	**	56,000(CN)
HL-Q001 816 Q01	RECONSTRUCTION AND IMPROVEMENTS TO MASPETH CHILD HEALTH CENTER, QUEENS	CP	**	1,472(CN)
HL-RN140 816 R02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC.	CP	**	801,189(CN)
HL-RN346 816 R03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RICHMOND UNIVERSITY MEDICAL CENTER.	CP	**	3,574,041(CN)
HL-RN404 816 R04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND UNIVERSITY HOSPITAL.	CP	**	3,313,948(CN)
HL-RN406 816 AN3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CATHOLIC MANAGED LONG TERM CARE (D/B/A ARCHCARE SENIOR LIFE).	CP	**	120,000(CN)
HL-R001 816 R01	ALL BUILDINGS, ALL BOROUGH, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION AND ELEVATOR REPLACEMENTS, BOROUGH OF STATEN ISLAND	CP	**	473,228(CN)
HL-XN014 816 AN8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALBERT EINSTEIN COLLEGE OF MEDICINE.	CP	**	0(CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HL-QN623 816 Q09	525,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-QN732 816 AN4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-QN795 816 B19	149,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-QN915 816 B16	462,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-QN916 816 B17	122,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-Q001 816 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-RN140 816 R02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-RN346 816 R03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-RN404 816 R04	1,482,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-RN406 816 AN3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-R001 816 R01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-XN014 816 AN8	513,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-XN084 816 AO3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CALLEN-LORDE COMMUNITY HEALTH CENTER.	CP	**	100,000(CN)
HL-XN267 816 X03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MONTEFIORE HOSPITAL.	CP	**	436,000(CN)
HL-XN406 816 A67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CATHOLIC MANAGED LONG TERM CARE (D/B/A ARCHCARE SENIOR LIFE).	CP	**	8,345(CN)
HL-XN735 816 AN5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNION COMMUNITY HEALTH CENTER, INC.	CP	**	3,000(CN)
HL-82 816 111	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS	CP	**	174,788,538(CN) 2,308,000(F) 3,008,882(S)
HL-83 816 115	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, VEHICLES, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS	CP	**	35,468,001(CN) 336,000(F)
TOTALS FOR: HEALTH				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HL-XN084 816 AO3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-XN267 816 X03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-XN406 816 A67	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-XN735 816 AN5	134,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-82 816 111	0 (CN) 0 (F) 2,770,117 (S)	44,877,461 (CN) 0 (F) 2,063,000 (S)	51,305,000 (CN) 0 (F) 967,000 (S)	33,388,000 (CN) 0 (F) 1,800,000 (S)	CP	0	CP
HL-83 816 115	0 (CN) 0 (F)	9,307,998 (CN) 0 (F)	6,518,000 (CN) 0 (F)	4,463,000 (CN) 0 (F)	CP	0	CP
	6,957,000 (CN) 75,000 (CX) 2,770,117 (S)	54,185,459 (CN) 0 (CX) 2,063,000 (S)	57,823,000 (CN) 0 (CX) 967,000 (S)	37,851,000 (CN) 0 (CX) 1,800,000 (S)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HN-C002 042 C02	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, AT CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, CITYWIDE.	CP	**	117,593(CN) (R)
HN-C004 042 C04	IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AT CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, CITYWIDE.	CP	**	454,581(CN) 249,000(S) (R)
HN-C005 042 C05	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AT CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, CITYWIDE	CP	**	553,933(CN) (R)
HN-DN566 042 C06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIL D. LEVIN GRADUATE INSTITUTE OF INTERNATIONAL RELATIONS AND COMMERCE.	CP	**	164,530(CN)
HN-D002 042 D02	CITY COUNCIL FUNDS FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING PURCHASES OF EQUIPMENT AT COMMUNITY COLLEGE CAMPUSES, CITYWIDE	CP	**	36,440,997(CN)
HN-D003 042 D03	CITY COUNCIL FUNDING FOR CITY UNIVERSITY PURCHASES OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, CITYWIDE	CP	**	85,694(CN)
HN-D004 042 D04	CITY COUNCIL FUNDING FOR IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AT COMMUNITY COLLEGE CAMPUSES CITYWIDE.	CP	**	15,374,620(CN)
HN-D005 042 D05	CITY COUNCIL FUNDING FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AT CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, CITYWIDE	CP	**	17,617,884(CN)
HN-D300 042 D06	CITY COUNCIL FUNDING FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE.	CP	**	82,909,249(CN)
HN-K001 042 K01	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, MEDGAR EVERS COLLEGE, BROOKLYN	CP	**	799,999(CN) 53,000(S)
HN-K002 042 K03	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, SENIOR COLLEGES, BROOKLYN	CP	**	287,454(CN)
HN-K250 042 K02	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	CP	**	5,099,848(CN)
HN-K300 042 K04	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, BROOKLYN.	CP	**	6,690,882(CN)
HN-M001 042 M01	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, MANHATTAN	CP	**	573,873(CN) 39,000(S)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HN-C002 042 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-C004 042 C04	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
HN-C005 042 C05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-DN566 042 C06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-D002 042 D02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-D003 042 D03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-D004 042 D04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-D005 042 D05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-D300 042 D06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-K001 042 K01	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
HN-K002 042 K03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-K250 042 K02	1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-K300 042 K04	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-M001 042 M01	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HN-M002 042 M02	CITY UNIVERSITY, PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, MANHATTAN	CP	**	102(CN)
HN-M003 042 M03	IMPROVEMENTS, ALTERATIONS TO, RECONSTRUCTION AND ASBESTOS ABATEMENT AT HUNTER COLLEGE AND HUNTER COLLEGE CAMPUS SCHOOLS, MANHATTAN	CP	**	822,510(CN)
HN-M004 042 M04	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, VEHICLE PURCHASE, FOR SENIOR COLLEGES, MANHATTAN	CP	**	1,181,243(CN)
HN-M005 042 M05	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS TO CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT, AND VEHICLE PURCHASES, MANHATTAN	1,881,000	1,581,000(CN)	875,000(CN)
HN-M300 042 M06	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, MANHATTAN.	CP	**	3,846,913(CN)
HN-Q001 042 Q01	QUEENSBOROUGH COMMUNITY COLLEGE: RECONSTRUCTION, IMPROVEMENTS AND ADDITIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING EQUIPMENT	CP	**	561,000(CN) 97,000(S)
HN-Q002 042 Q02	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, QUEENS	CP	**	43,331(CN)
HN-Q004 042 Q04	RECONSTRUCTION, IMPROVEMENTS AND ADDITIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING THE ACQUISITION OF EQUIPMENT, FOR COMMUNITY COLLEGES, QUEENS	CP	**	7,246,248(CN)
HN-Q005 042 Q05	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR SENIOR COLLEGES, QUEENS	CP	**	9,790(CN)
HN-Q006 042 Q06	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS TO CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT, AND VEHICLE PURCHASES, QUEENS	CP	**	4,570,823(CN) 8,498(P) (R)
HN-Q300 042 Q07	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS, PROFESSIONAL SCHOOLS, LAW SCHOOLS, AND OTHER RELATED UNIVERSITY FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, QUEENS.	CP	**	20,159,157(CN)
HN-R001 042 R01	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS TO CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT, AND VEHICLE PURCHASES, STATEN ISLAND	CP	**	1,052,042(CN)
HN-R300 042 R02	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, STATEN ISLAND.	CP	**	1,150,000(CN)
HN-X001 042 X01	CITY UNIVERSITY, PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, BOROUGH OF THE BRONX	CP	**	149,624(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HN-M002 042 M02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-M003 042 M03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-M004 042 M04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-M005 042 M05	300,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2018
HN-M300 042 M06	1,300,000 (CN)	109,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-Q001 042 Q01	1,500,000 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
HN-Q002 042 Q02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-Q004 042 Q04	1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-Q005 042 Q05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-Q006 042 Q06	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HN-Q300 042 Q07	5,057,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-R001 042 R01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-R300 042 R02	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-X001 042 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HN-X002 042 X02	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, COMMUNITY COLLEGES AND SITE ACQUISITION, BOROUGH OF THE BRONX	CP	**	7,200,866(CN)
HN-X003 042 X03	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, BOROUGH OF THE BRONX	CP	**	880(CN)
HN-X004 042 X04	RECONSTRUCTION, IMPROVEMENTS, ADDITIONS TO LEHMAN COLLEGE CAMPUS FACILITIES, THE BRONX	CP	**	8,000(CN)
HN-X005 042 X05	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS TO CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT, AND VEHICLE PURCHASES, THE BRONX	CP	**	620,842(CN)
HN-X300 042 X06	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, THE BRONX.	CP	**	647,562(CN)
HN-206 042 210	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY COMMUNITY COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE	CP	**	89,023,565(CN) 2,802,303(F) 13,009,994(S) 4,572,665(P)
HN-241 042 222	NEW YORK CITY COMMUNITY COLLEGE, ALTERATION OF FACILITIES TO HOUSE CONSOLIDATED GRAPHIC ARTS PROGRAM AT MAIN CAMPUS, BROOKLYN	2,971,823	1,485,587(CN) 1,485,588(S)	2(CN) 2(S)
HN-244 042 215	ALTERATIONS AND IMPROVEMENTS TO HUNTER COLLEGE CAMPUS SCHOOLS, MANHATTAN.	CP	**	13,258,706(CN)
HN-300 042 233	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE.	CP	**	74,956,000(CN)
TOTALS FOR: HIGHER EDUCATION				



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HN-X002 042 X02	1,125,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-X003 042 X03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-X004 042 X04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-X005 042 X05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-X300 042 X06	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-206 042 210	57,185,435 (CN) 0 (F) 0 (S) 0 (P)	4,642,000 (CN) 0 (F) 0 (S) 0 (P)	23,372,000 (CN) 0 (F) 0 (S) 0 (P)	23,262,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HN-241 042 222	0 (CN) 648 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 1980
HN-244 042 215	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-300 042 233	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	71,467,435 (CN) 648 (S)	4,751,000 (CN) 0 (S)	23,372,000 (CN) 0 (S)	23,262,000 (CN) 0 (S)			

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HO-C003 819 C03	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	CP	**	70,203(CN)
HO-D003 819 D03	CITY COUNCIL FUNDING FOR ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS, EQUIPMENT, AND VEHICLES FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	CP	**	46,543,795(CN)
HO-K001 819 K01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN	CP	**	4,656,000(CN)
HO-K005 819 K05	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN	CP	**	586,302(CN)
HO-K390 819 K02	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN	CP	**	196,386(CN)
HO-M001 819 M01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN	CP	**	575,333(CN)
HO-M002 819 M02	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN	CP	**	223,000(CN)
HO-M214 819 M03	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN	CP	**	643(CN) 0(F)
HO-Q003 819 Q03	QUEENS HOSPITAL: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT PURCHASES	CP	**	6,229,851(CN)
HO-Q378 819 Q01	ELMHURST HOSPITAL CENTER, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, VEHICLES, FIRE-PREVENTION, ELEVATOR REPLACEMENTS, AND RELATED COSTS.	CP	**	4,170,488(CN)
HO-R001 819 R01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, STATEN ISLAND	CP	**	1,430,049(CN)
HO-X002 819 X02	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATION AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, THE BRONX	CP	**	1,014,230(CN)
HO-214 819 303	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	CP	**	253,229,120(CN) 445,930,087(F) 0(S) 1(P)
HO-377 819 327	MAJOR RECONSTRUCTION, NEW CONSTRUCTION AND DESIGN COSTS FOR NEW YORK CITY HEALTH AND HOSPITALS CORPORATION FACILITIES, ALL BOROUGHES.	1,293,057,337	1,293,057,337(CN)	21,998,169(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HO-C003 819 C03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-D003 819 D03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-K001 819 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-K005 819 K05	351,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-K390 819 K02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-M001 819 M01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-M002 819 M02	488,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-M214 819 M03	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HO-Q003 819 Q03	1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-Q378 819 Q01	1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-R001 819 R01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-X002 819 X02	951,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-214 819 303	443,751,879 (CN) 272,702,913 (F) 4,000 (S) 0 (P)	257,855,000 (CN) 361,306,000 (F) 0 (S) 0 (P)	174,103,000 (CN) 208,811,000 (F) 0 (S) 0 (P)	73,420,000 (CN) 97,753,000 (F) 0 (S) 0 (P)	CP	0	CP
HO-377 819 327	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2019

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HO-389 819 332	ALL BUILDINGS, ALL BOROUGHES, BUILDING RECONSTRUCTION FOR THE REPLACEMENT OF ASBESTOS MATERIAL (INSULATION)	CP	**	0 (CN)
HO-390 819 333	ALL BUILDINGS, ALL BOROUGHES, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, HHC FUNDS	CP	**	5,881,181 (CN) 155 (P)
HO-398 819 335	MAJOR RECONSTRUCTION AND NEW CONSTRUCTION, KINGS COUNTY HOSPITAL CENTER, BROOKLYN	397,124,256	397,123,659 (CN)	1,966,403 (CN)
HO-410 819 338	EMERGENCY MEDICAL SERVICES, EQUIPMENT AND AMBULANCES, UNDER THE MANAGEMENT OF THE FIRE DEPARTMENT, CITYWIDE	CP	**	50,962,089 (CN) 2,755,520 (P)
HO-412 819 340	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, AND MODERNIZATION OF, INCLUDING EQUIPMENT AND VEHICLES FOR, EMERGENCY MEDICAL SERVICES (EMS) STATIONS, UNDER THE MANAGEMENT OF THE FIRE DEPARTMENT, CITYWIDE	CP	**	0 (CN)
TOTALS FOR: HEALTH & HOSPITALS CORP.				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HO-389 819 332	11,742(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HO-390 819 333	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP
HO-398 819 335	597(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2018
HO-410 819 338	28,434,911(CN) 1,256,480(F)	24,030,000(CN) 0(F)	30,163,000(CN) 0(F)	33,075,000(CN) 0(F)	CP	0	CP
HO-412 819 340	2,000,000(CN)	9,713,000(CN)	6,136,000(CN)	0(CN)	CP	0	CP
	478,989,129(CN) 273,959,393(F) 4,000(S)	291,598,000(CN) 361,306,000(F) 0(S)	210,402,000(CN) 208,811,000(F) 0(S)	106,495,000(CN) 97,753,000(F) 0(S)			

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HR-C002 096 C02	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION	CP	**	347,000(CN)
HR-C006 096 C06	IMPROVEMENTS TO EFFECTUATE THE LOTS FOR TOTS PROGRAM, CITYWIDE	CP	**	185,000(CN)
HR-DN007 096 A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FY 2005 NEUTRAL PROGRAM FOR THE PROVISION OF COMPUTERS IN NON-PUBLIC SCHOOLS.	CP	**	128,000(CN)
HR-DN103 096 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CITY HARVEST, INC.	CP	**	175,250(CN)
HR-DN145 096 C09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK SOCIETY FOR THE ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	CP	**	1,000,000(CN)
HR-DN153 096 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS.	CP	**	832,000(CN)
HR-DN445 096 A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VOCATIONAL FOUNDATION, INC.	CP	**	5,000(CN)
HR-DN449 096 A44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THOMAS MOTT OSBORNE MEMORIAL FUND.	CP	**	1,850,000(CN)
HR-DN450 096 A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WEST SIDE CENTER FOR COMMUNITY LIFE, INC.	CP	**	234,274(CN)
HR-DN756 096 A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC).	CP	**	226,534(CN)
HR-DN761 096 A18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM UNITED COMMUNITY AIDS CENTER, INC.	CP	**	516,000(CN)
HR-DN822 096 A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OPPORTUNITIES FOR A BETTER TOMORROW	CP	**	105,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HR-C002 096 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-C006 096 C06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN007 096 A05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN103 096 A01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN145 096 C09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN153 096 A02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN445 096 A10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN449 096 A44	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN450 096 A11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN756 096 A19	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN761 096 A18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN822 096 A21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HR-DN842 096 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX HOUSE.	CP	**	1,000,000(CN)
HR-DN889 096 A39	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR UNIVERSITY SETTLEMENT SOCIETY OF NEW YORK, INC.	CP	**	350,000(CN)
HR-DN892 096 A40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ASSOCIATION OF THE BAR OF THE CITY OF NEW YORK FUND, INC.	CP	**	57,000(CN)
HR-DN918 096 A45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR KOREAN-AMERICAN FAMILY SERVICE CENTER, INC.	CP	**	343,000(CN)
HR-D002 096 D02	CITY COUNCIL FUNDING FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES ADMINISTRATION AND OTHER PROJECTS WITH A CITY PURPOSE	CP	**	541,224(CN)
HR-D999 096 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	461,423(CN)
HR-KN103 096 A48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CITY HARVEST, INC.	CP	**	0(CN)
HR-KN153 096 K03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS.	CP	**	850,000(CN)
HR-KN170 096 K04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOOD SHEPHERD SERVICES.	CP	**	250,000(CN)
HR-KN567 096 A49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOD'S LOVE WE DELIVER, INC.	CP	**	0(CN)
HR-KN822 096 233	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OPPORTUNITIES FOR A BETTER TOMORROW	CP	**	54,000(CN)
HR-KN877 096 A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR AGUDATH ISRAEL OF AMERICAN COMMUNITY SERVICES.	CP	**	48,000(CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HR-DN842 096 A28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN889 096 A39	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN892 096 A40	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN918 096 A45	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-D002 096 D02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-D999 096 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-KN103 096 A48	119,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-KN153 096 K03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-KN170 096 K04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-KN567 096 A49	46,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-KN822 096 233	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-KN877 096 A31	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HR-KN923 096 A47	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAN UP, INC.	CP	**	0 (CN)
HR-MN103 096 A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CITY HARVEST, INC.	CP	**	3,000 (CN)
HR-MN128 096 A37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOE FUND, INC.	CP	**	57,000 (CN)
HR-MN361 096 A36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAFE HORIZON, INC.	CP	**	138,000 (CN)
HR-MN567 096 A50	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOD'S LOVE WE DELIVER, INC.	CP	**	0 (CN)
HR-MN707 096 A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUALITY SERVICES FOR THE URBAN JUSTICE CENTER.	CP	**	7,000 (CN)
HR-MN756 096 A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC).	CP	**	2,721 (CN)
HR-MN832 096 A23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BOYS & GIRLS HARBOR, INC.	CP	**	40,000 (CN)
HR-MN833 096 A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR ALTERNATIVE SENTENCING AND EMPLOYMENT SERVICES.	CP	**	76,000 (CN)
HR-MN888 096 A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FEDCAP REHABILITATION SERVICES, INC.	CP	**	58,000 (CN)
HR-MN889 096 A33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR UNIVERSITY SETTLEMENT SOCIETY OF NEW YORK, INC.	CP	**	150,000 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HR-KN923 096 A47	46,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-MN103 096 A14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-MN128 096 A37	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-MN361 096 A36	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-MN567 096 A50	46,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-MN707 096 A26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-MN756 096 A25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-MN832 096 A23	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-MN833 096 A24	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-MN888 096 A32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-MN889 096 A33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HR-MN890 096 A34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFTER SCHOOL CORPORATION.	CP	**	879(CN)
HR-MN891 096 A35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR AFRICAN SERVICES COMMITTEE, INC.	CP	**	36,000(CN)
HR-MN892 096 A38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ASSOCIATION OF THE BAR OF THE CITY OF NEW YORK FUND, INC.	CP	**	51,000(CN)
HR-M001 096 M01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES ADMINISTRATION, AND OTHER PROJECTS WITH A CITY PURPOSE, BOROUGH OF MANHATTAN	CP	**	167(CN)
HR-QN103 096 A17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CITY HARVEST, INC.	CP	**	2,000(CN)
HR-QN145 096 A15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	CP	**	4,071,010(CN) (R)
HR-QN567 096 A46	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOD'S LOVE WE DELIVER, INC.	CP	**	0(CN)
HR-QN756 096 Q56	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC).	CP	**	332,000(CN)
HR-QN859 096 A29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OUTREACH DEVELOPMENT CORPORATION	CP	**	513,000(CN)
HR-QN918 096 A41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR KOREAN-AMERICAN FAMILY SERVICE CENTER, INC.	CP	**	700,000(CN)
HR-QN942 096 A43	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EMERALD ISLE IMMIGRATION CENTER INC.	CP	**	36,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HR-MN890 096 A34	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-MN891 096 A35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-MN892 096 A38	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-M001 096 M01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-QN103 096 A17	119,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-QN145 096 A15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-QN567 096 A46	48,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-QN756 096 Q56	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-QN859 096 A29	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-QN918 096 A41	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-QN942 096 A43	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HR-Q002 096 Q02	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION, QUEENS	CP	**	4,083(CN)
HR-XN103 096 A30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CITY HARVEST, INC.	CP	**	118,000(CN)
HR-XN449 096 X12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THOMAS MOTT OSBORNE MEMORIAL FUND.	CP	**	13,857(CN)
HR-XN567 096 A51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOD'S LOVE WE DELIVER, INC.	CP	**	0(CN)
HR-XN756 096 A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC).	CP	**	65,405(CN)
HR-XN929 096 A42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK COMMON PANTRY.	CP	**	95,000(CN)
HR-X003 096 X04	LOTS FOR TOTS PROGRAM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FACILITIES, THE BRONX	CP	**	1,596(CN)
HR-N153 096 A12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS.	CP	**	229,262(CN)
HR-25 096 203	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION	CP	**	25,900,150(CN) 12,799,221(F) 3,655,757(S)
HR-109 096 220	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY HUMAN RESOURCES	CP	**	162,946(CN) 479,325(F) 394,440(S)
HR-110 096 221	PURCHASE OF TELECOMMUNICATIONS EQUIPMENT.	CP	**	5,770,922(CN) 4,499,262(F) 2,758,296(S)
HR-120 096 224	PROVISION OF COMPUTER EQUIPMENT AND AUTOMATED SYSTEMS, CITYWIDE	CP	**	35,912,763(CN) 8,882,527(F) 18,541,504(S)
TOTALS FOR: HUMAN RESOURCES				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HR-Q002 096 Q02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-XN103 096 A30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-XN449 096 X12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-XN567 096 A51	50,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-XN756 096 A22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-XN929 096 A42	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-X003 096 X04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-N153 096 A12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-25 096 203	14,691,849 (CN) 8,663,778 (F) 7,753,242 (S)	5,338,000 (CN) 420,000 (F) 192,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
HR-109 096 220	116,054 (CN) 0 (F) 0 (S)	190,000 (CN) 0 (F) 0 (S)	98,000 (CN) 0 (F) 0 (S)	100,000 (CN) 0 (F) 0 (S)	CP	0	CP
HR-110 096 221	1,874,078 (CN) 365,738 (F) 0 (S)	552,000 (CN) 347,000 (F) 0 (S)	624,000 (CN) 420,000 (F) 221,703 (S)	635,000 (CN) 428,000 (F) 233,000 (S)	CP	0	CP
HR-120 096 224	40,461,237 (CN) 19,747,472 (F) 0 (S)	23,129,000 (CN) 11,745,000 (F) 1,275,495 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
	57,617,218 (CN) 28,776,988 (F) 7,753,242 (S)	29,209,000 (CN) 12,512,000 (F) 1,467,495 (S)	722,000 (CN) 420,000 (F) 221,703 (S)	735,000 (CN) 428,000 (F) 233,000 (S)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-D101 841 D95	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, BROOKLYN.	CP	**	9,019,180(CN)
HW-D102 841 D96	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETScape AMENITIES, MANHATTAN.	CP	**	7,949,959(CN)
HW-D103 841 D97	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, QUEENS	CP	**	14,740,327(CN)
HW-D104 841 DD8	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	CP	**	4,300,450(CN)
HW-D105 841 DD9	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, THE BRONX	CP	**	3,004,634(CN)
HW-D200 841 D12	CITY COUNCIL FUNDING FOR SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, CITYWIDE.	CP	**	100,001(CN)
HW-D211 841 D21	RECONSTRUCTION OF STEP STREETS, CITYWIDE	CP	**	110,000(CN)
HW-I001 841 I01	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FUNDED UNDER THE JURISDICTION OF THE BUREAU OF HIGHWAY OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	380,001(CN)
HW-K001 841 K01	RECONSTRUCTION OF LINCOLN PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	100,000	100,000(CN)	100,000(CN)
HW-K005 841 K05	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	CP	**	8,880,602(CN)
HW-M002 841 M02	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, MANHATTAN	CP	**	681,594(CN)
HW-M200 841 M20	CONSTRUCTION AND RECONSTRUCTION OF SIDEWALKS AND CURBS AND INSTALLATION OF FENCES ON VACANT LOTS, MANHATTAN	CP	**	15,752(CN)
HW-Q001 841 Q01	CONSTRUCTION, RECONSTRUCTION, REPAVING, RESURFACING AND IMPROVEMENTS TO HIGHWAYS AND STREETS, QUEENS	CP	**	241,579(CN)
HW-Q005 841 Q05	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF CENTER MEDIANS, QUEENS	CP	**	69,270(CN)
HW-R002 841 R02	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	CP	**	1,664,002(CN)
HW-R005 841 R05	GRADE, REGULATE AND PAVE VARIOUS STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	CP	**	13,125,294(CN)
HW-R061 841 R61	CONSTRUCTION AND RECONSTRUCTION OF THE INTERSECTION AT SOUTH AND FOREST AVENUES, INCLUDING SITE ACQUISITION, AND ALL REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	CP	**	1,402,317(CN)
HW-R200 841 R20	CONSTRUCTION AND RECONSTRUCTION OF SIDEWALKS AND CURBS AND INSTALLATION OF FENCES ON VACANT LOTS, STATEN ISLAND.	CP	**	883,270(CN) (R)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M						
	PROPOSED FY 2018 CAPITAL BUDGET	FY 2019	FY 2020	FY 2021	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HW-D101 841 D95	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-D102 841 D96	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-D103 841 D97	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-D104 841 DD8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-D105 841 DD9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-D200 841 D12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-D211 841 D21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-I001 841 I01	25,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-K001 841 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	1996
HW-K005 841 K05	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-M002 841 M02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-M200 841 M20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-Q001 841 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-Q005 841 Q05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-R002 841 R02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-R005 841 R05	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-R061 841 R61	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-R200 841 R20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-R669 841 R69	RECONSTRUCTION OF WEED AVENUE FROM ISERNIA TO EBBITTS AND FROM DIAZ TO EBBITTS INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	4,133,137	4,133,137(CN)	92,198(CN)
HW-R986 841 R98	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	CP	**	234(CN)
HW-R988 841 R95	RECONSTRUCTION OF ROADWAYS FOR HAZARD ELIMINATION AT HIGH ACCIDENT LOCATIONS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	2,188,319	2,188,319(CN)	1,053,927(CN)
HW-X001 841 X01	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, BOROUGH OF THE BRONX	CP	**	1,853,175(CN)
HW-X002 841 X02	LANDSCAPING AND INCIDENTAL IMPROVEMENTS TO VARIOUS HIGHWAYS AND STREETS, THE BRONX	CP	**	100,487(CN)
HW-X004 841 X04	RECONSTRUCTION OF EAST FORDHAM ROAD FROM WEBSTER AVENUE TO THIRD AVENUE AND OTHER STREETS IN THE VICINITY OF THE INTERSECTION OF EAST 189TH STREET AND THIRD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	1,178,479	1,178,479(CN)	100,312(CN)
HW-X006 841 X06	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, THE BRONX	CP	**	161,746(CN)
HW-X100 841 X08	CONSTRUCTION AND RECONSTRUCTION OF THE GRAND CONCOURSE AND EAST 149TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	CP	**	1,000,000(CN)
HW-C01Q 841 C06	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, AND ALL REQUIRED ANCILLARY WORK, BOROUGH OF QUEENS	CP	**	99,999(CN) 445,000(F) 287,000(S) (R)
HW-1 841 300	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, ALL BOROUGHES.	CP	**	115,444,851(CN) 303,947,324(F) 3(P) (R)
HW-1K 841 301	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF BROOKLYN	CP	**	94,491,753(CN) 3,000,000(CX) 40,761,222(F) 7,295,692(S) 5,100,000(P) (R)
HW-1M 841 302	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF MANHATTAN	CP	**	19,453,605(CN) 42,071,143(F) 6,475,691(S) 2,417,800(P)
HW-1Q 841 303	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, INCLUDING REQUIRED ANCILLARY WORK, BOROUGH OF QUEENS	CP	**	127,015,307(CN) 10,000,000(CX) 135,252,907(F) 5,175,442(S) 2,000,000(P) (R)
HW-1R 841 304	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES, AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF STATEN ISLAND	CP	**	56,767,556(CN) 3,000,000(CX) 70,442,075(F) 11,178,083(S) 7,900,000(P) (R)
HW-1X 841 305	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF THE BRONX	CP	**	42,716,806(CN) 9,026,681(F) 2,625,710(S) 1,400,000(P)
HW-2K 841 788	RESURFACING OF STREETS, BROOKLYN	CP	**	8,255,136(CN) 2,475,255(F) 3,301,000(S) 1,851,600(P)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HW-R669 841 R69	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2015
HW-R986 841 R98	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-R988 841 R95	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2016
HW-X001 841 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-X002 841 X02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-X004 841 X04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-X006 841 X06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-X100 841 X08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C01Q 841 C06	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
HW-1 841 300	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
HW-1K 841 301	54,674,246 (CN) 0 (CX) 13,787,777 (F) 31,764,308 (S) 0 (P)	45,157,000 (CN) 0 (CX) 9,069,000 (F) 596,000 (S) 0 (P)	2,674,000 (CN) 0 (CX) 5,544,000 (F) 190,000 (S) 0 (P)	127,365,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-1M 841 302	16,769,395 (CN) 0 (F) 0 (S) 0 (P)	6,254,000 (CN) 18,328,856 (F) 0 (S) 0 (P)	22,638,000 (CN) 32,294,000 (F) 0 (S) 0 (P)	44,209,000 (CN) 68,365,000 (F) 190,309 (S) 0 (P)	CP	0	CP
HW-1Q 841 303	74,047,693 (CN) 0 (CX) 0 (F) 16,189,558 (S) 0 (P)	186,035,000 (CN) 0 (CX) 0 (F) 24,619,000 (S) 0 (P)	163,349,000 (CN) 0 (CX) 0 (F) 19,777,000 (S) 0 (P)	49,172,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-1R 841 304	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	1,606,443 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	16,321,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-1X 841 305	42,823,193 (CN) 1,431,319 (F) 3,159,289 (S) 0 (P)	11,106,000 (CN) 5,243,000 (F) 0 (S) 0 (P)	51,026,000 (CN) 12,617,000 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-2K 841 788	24,577,864 (CN) 0 (F) 0 (S) 0 (P)	745,000 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-2M 841 789	RESURFACING OF STREETS, MANHATTAN	CP	**	35,246,968(CN) 10,750,261(F) 3,826,384(S) 1,018,842(P)
HW-2Q 841 790	RESURFACING OF STREETS, QUEENS	CP	**	3,002,478(CN) 1,000,000(CX) 7,397,121(F) 1,675,162(S) 3,175,146(P) (R)
HW-2R 841 791	RESURFACING OF STREETS, STATEN ISLAND	CP	**	1,867,343(CN) 1,660,603(F) 3,645,067(S) 1,212,308(P)
HW-2X 841 792	RESURFACING OF STREETS, THE BRONX	CP	**	5,187,062(CN) 1,000,000(CX) 3,207,428(F) 4,084,420(S) 2,316,080(P) (R)
HW-3 841 306	REHABILITATION AND RECONSTRUCTION OF YARDS, SHOPS, GARAGES, AND OTHER FACILITIES, DEPARTMENT OF TRANSPORTATION, ALL BOROUGHES	CP	**	90,855,497(CN) 18,052,000(F)
HW-61 841 313	LAND ACQUISITION FOR STREET PURPOSES AND SEWER CONSTRUCTION, ALL BOROUGHES	CP	**	23,375,912(CN) 0(F) 0(S) 1(P)
HW-121 841 323	CONSTRUCTION, STREETS IN THE SOUTH JAMAICA AREA BOUNDED BY SOUTH ROAD, NEW YORK, BAISLEY AND SUTPHIN BOULEVARDS, QUEENS	24,036,291	24,036,291(CN)	2,450,496(CN) (R)
HW-170 841 339	RECONSTRUCTION OF ROADWAYS AND MALLS OF EASTERN PARKWAY FROM GRAND ARMY PLAZA (INCLUDED) TO PITKIN AVENUE INTERSECTION AND EASTERN PARKWAY EXTENSION FROM RALPH AVENUE TO BUSHWICK AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	23,985,054	11,976,177(CN) 11,970,877(F) 38,000(P)	1,085,200(CN) 0(F) 0(P) (R)
HW-200 841 354	SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, ALL BOROUGHES	CP	**	164,630,593(CN) 19,368,177(F) 11,649,959(S) 26,967,474(P)
HW-203 841 355	RECONSTRUCTION OF BOSTON ROAD FROM EAST 163RD STREET TO BRONX PARK SOUTH, AND FROM BRONX ZOO GATE TO NEEDHAM AVENUE, AND FROM PROVOST AVENUE TO THE CITY LINE INCLUDING RAMP FROM BRONX RIVER PARKWAY TO THE BRONX ZOO GATE AND REQUIRED ANCILLARY STREET WORK, THE BRONX	27,663,020	14,853,503(CN) 12,318,000(F) 491,517(P)	1,784,134(CN) 0(F) 124,401(P) (R)
HW-207 841 357	RECONSTRUCTION OF AVENUE OF THE AMERICAS FROM CANAL STREET TO WEST 59 STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	54,784,542	28,432,600(CN) 25,404,886(F) 947,056(P)	0(CN) 0(F) 39,038(P)
HW-211 841 359	RECONSTRUCTION OF STEP STREETS, BOROUGH OF THE BRONX	63,055,833	37,694,702(CN) 3,900,000(F) 500,000(S) 500,000(P)	3,454,869(CN) 637,352(F) 500,000(S) 500,000(P)
HW-224 841 365	CONSTRUCTION AND SURFACING STREETS IN AN AREA GENERALLY BOUNDED BY WESTCHESTER AVENUE, COMMERCE AVENUE, WESTCHESTER CREEK, (ZEREGA URBAN RENEWAL AREA), INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	CP	**	75,764(CN) 1(F) (R)
HW-248 841 497	CONSTRUCTION, RECONSTRUCTION, AREA BOUNDED BY HILLSIDE AVENUE, 170TH STREET, ARCHER AND SUTPHIN BOULEVARD, EXCLUDING JAMAICA AVENUE, QUEENS	19,513,613	19,432,813(CN) 80,800(P)	358,538(CN) 1(P) (R)
HW-257 841 504	CONSTRUCTION, STREETS WITHIN THE AREA BOUNDED BY 137TH AVENUE, NEW YORK BOULEVARD, NORTH CONDUIT AVENUE, SPRINGFIELD BOULEVARD, BEDELL STREET, EDGEWOOD AVENUE, (IN CONJUNCTION WITH SEWER PROJECT SE-358), QUEENS	11,099,330	11,046,579(CN) 52,751(P)	717,500(CN) 1(P) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	FY 2019	FY 2020	FY 2021	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HW-2M 841 789	0 (CN) 0 (F) 0 (S) 0 (P)	45,945,031 (CN) 0 (F) 0 (S) 0 (P)	7,810,000 (CN) 0 (F) 0 (S) 0 (P)	7,810,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-2Q 841 790	23,586,522 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	1,001,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-2R 841 791	14,237,656 (CN) 0 (F) 0 (S) 0 (P)	1,171,000 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-2X 841 792	15,076,937 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-3 841 306	0 (CN) 0 (F)	3,645,502 (CN) 0 (F)	110,119,000 (CN) 0 (F)	5,404,000 (CN) 0 (F)	CP	0	CP
HW-61 841 313	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-121 841 323	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2025
HW-170 841 339	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2009
HW-200 841 354	171,968,406 (CN) 0 (F) 0 (S) 9,026,525 (P)	139,446,000 (CN) 0 (F) 0 (S) 11,062,000 (P)	111,758,000 (CN) 288,822 (F) 0 (S) 11,062,000 (P)	108,513,000 (CN) 0 (F) 0 (S) 11,062,000 (P)	CP	0	CP
HW-203 841 355	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2018
HW-207 841 357	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2016
HW-211 841 359	19,339,131 (CN) 0 (F) 0 (S) 0 (P)	1,122,000 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0	2022
HW-224 841 365	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HW-248 841 497	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2014
HW-257 841 504	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2017

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-274 841 509	CONSTRUCTION, RECONSTRUCTION OF BROOKVILLE BOULEVARD FROM SOUTH CONDUIT AVENUE TO NEWHALL AVENUE, (IN CONJUNCTION WITH SE-179), AND OTHER STREETS GENERALLY IN THE VICINITY OF SOUTH CONDUIT AVENUE AND HOOK CREEK BOULEVARD, QUEENS	63,585,240	34,850,553(CN) 269,989(P)	1,535,301(CN) 0(P)
HW-278 841 511	CONSTRUCTION, ETC., LIBERTY AVENUE FROM THE VAN WYCK EXPRESSWAY TO FARMERS BOULEVARD, QUEENS	15,831,381	7,966,931(CN) 7,852,150(F) 12,300(P)	504,358(CN) 1(F) 0(P) (R)
HW-280 841 373	RECONSTRUCTION OF BULKHEAD ALONG SHORE BOULEVARD, BROOKLYN	CP	**	0(CN) 1(F)
HW-283 841 374	RECONSTRUCTION OF FULTON STREET FROM ADAMS STREET TO FLATBUSH AVENUE, AND ADJACENT STREETS, INCLUDING THE CONSTRUCTION OF A PEDESTRIAN MALL, BROOKLYN	19,256,363	12,208,107(CN) 7,022,078(F)	0(CN) 0(F)
HW-293 841 545	STREET RECONSTRUCTION OF MOSHOLU PARKWAY NORTH AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF GUNHILL ROAD AND DEKALB AVENUE (IN CONJUNCTION WITH SE-294/SE-296), THE INTERSECTION OF EAST 208TH STREET AND ROCHAMBEAU AVENUE AND THE INTERSECTION OF BAINBRIDGE AVENUE AND ROCHAMBEAU AVENUE, THE BRONX	7,756,281	7,756,281(CN)	965,999(CN) (R)
HW-299 841 566	CONSTRUCTION, RICHMOND HILL ROAD FROM THE SOUTH SIDE OF RICHMOND PARKWAY TO CLARKE AVENUE, (RELATED TO SE-310), STATEN ISLAND	4,924,228	2,121,230(CN)	1(CN)
HW-348 841 384	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER JURISDICTION OF BUREAU OF HIGHWAY OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	12,616,266(CN) 1,211,000(CX) 1,690,000(F) 1(S) (R)
HW-349 841 385	REPAVING AND RESURFACING OF STREETS BY DEPARTMENTAL EMPLOYEES THROUGH INTERFUND AGREEMENTS, AND PURCHASE OF MATERIALS TO BE UTILIZED	CP	**	231,980,789(CN) 5,000,000(CX) 46,111,923(F) 24,433,631(S) 12,647,500(P) (R)
HW-384 841 411	REHABILITATION OF THE 47TH AND 49TH STREET BRIDGES OVER THE GRAND CENTRAL PARKWAY, QUEENS	2,811,553	2,066,557(CN) 95,000(P)	4(CN) 0(P)
HW-411 841 574	RECONSTRUCTION OF STREETS IN THE AREA BOUNDED BY CROSS BAY BOULEVARD, ROCKAWAY BOULEVARD, NORTH CONDUIT AVENUE, AND ROCKAWAY BEACH TRANSIT LINE, QUEENS	40,570,802	40,570,802(CN)	11,864,182(CN) (R)
HW-416 841 525	RECONSTRUCTION OF AMSTERDAM AVENUE AND COLUMBUS AVENUE FROM 59TH STREET TO CATHEDRAL PARKWAY (110TH STREET), MANHATTAN	49,722,686	13,481,707(CN) 11,828,581(F) 2,193,987(S) 22,218,411(P)	3(CN) 0(F) 1(S) 1,225,577(P)
HW-421 841 489	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY MILES AVENUE, EMERSON AVENUE, EAST RIVER THE LONG ISLAND SOUND, ALSO THE RECONSTRUCTION OF TWO RETAINING WALLS ON REYNOLDS AVENUE AND PRENTISS AVENUE BETWEEN MILES AVENUE AND SAMPSON AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	22,440,684	22,440,684(CN)	722,105(CN) (R)
HW-446 841 453	RECONSTRUCTION OF 14TH STREET FROM F.D.R. DRIVE TO ELEVENTH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	17,416,555	10,980,224(CN) 4,702,059(F) 1,734,272(P)	1(CN) 1(F) 188,006(P)
HW-476 841 30D	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF NASSAU AVENUE AND SUTTON STREET AND NORMAN AVENUE FROM BANKER STREET TO APOLLO STREET AND CALYER STREET FROM MCGUINNESS BOULEVARD TO KINGSLAND AVENUE, BROOKLYN	20,775,802	19,332,577(CN) 1,443,225(F)	4,466,000(CN) 0(F) (R)
HW-508 841 601	RECONSTRUCTION OF 8TH AVENUE FROM 14TH STREET TO 34TH STREET, W. 38TH STREET TO 42ND STREET, 44TH STREET TO 58TH STREET; CENTRAL PARK WEST FROM W. 62ND STREET TO W. 77TH STREET, AND COLUMBUS CIRCLE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	34,200,508	23,047,197(CN) 10,121,032(F) 1,032,279(P)	1(CN) 0(F) 55,323(P)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HW-274 841 509	0 (CN) 0 (P)	28,464,698 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2019
HW-278 841 511	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2008
HW-280 841 373	0 (CN) 476 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HW-283 841 374	0 (CN) 26,178 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2006
HW-293 841 545	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2019
HW-299 841 566	0 (CN)	0 (CN)	2,802,998 (CN)	0 (CN)	0 (CN)	0	2022
HW-348 841 384	199,733 (CN) 0 (CX) 0 (F) 0 (S)	10,233,000 (CN) 0 (CX) 0 (F) 0 (S)	5,200,000 (CN) 0 (CX) 0 (F) 0 (S)	3,800,000 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
HW-349 841 385	201,454,210 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	216,497,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	119,866,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	119,437,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-384 841 411	449,996 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	200,000 (CN) 0 (P)	0	2000
HW-411 841 574	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2016
HW-416 841 525	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0	2006
HW-421 841 489	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2025
HW-446 841 453	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2008
HW-476 841 30D	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2025
HW-508 841 601	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2017

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-568 841 700	RECONSTRUCTION OF FULTON STREET FROM RALPH AVENUE TO PENNSYLVANIA AVENUE, SHEFFIELD AVENUE AND GEORGIA AVENUE FROM FULTON STREET TO JAMAICA AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	5,971,964	5,971,964(CN)	85,000(CN) (R)
HW-591 841 709	RECONSTRUCTION OF LENOX AVENUE FROM 110TH STREET TO 145TH STREET AND ADAM CLAYTON POWELL BOULEVARD FROM 110TH STREET TO HARLEM RIVER DRIVE AND FREDERICK DOUGLAS BOULEVARD FROM 110TH STREET TO 116TH STREET (INCLUDING FREDERICK DOUGLAS CIRCLE), INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	53,665,077	30,457,816(CN) 7,168,208(F) 100(S) 16,038,953(P)	7,222,095(CN) 2(F) 0(S) 1(P) (R)
HW-614 841 665	RECONSTRUCTION OF BERGEN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF AVENUE T AND EAST 71ST STREET, BROOKLYN	52,891,270	30,660,838(CN)	865,567(CN)
HW-631 841 678	RECONSTRUCTION OF ALMEDA AVENUE FROM BARBADOES DRIVE TO BEACH 63RD STREET AND OTHER STREETS GENERALLY IN THE INTERSECTION OF THURSBY AVENUE AND BEACH 67TH STREET, QUEENS.	27,210,075	27,210,075(CN)	340,835(CN) (R)
HW-637 841 712	RECONSTRUCTION OF 15TH AVENUE FROM DAHILL ROAD TO 65TH STREET INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	3,717,631	1,324,484(CN) 2,368,147(F) 25,000(P)	224,999(CN) 0(F) 0(P) (R)
HW-639 841 713	RECONSTRUCTION OF TILLARY STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF TILLARY STREET AND ADAMS STREET, BROOKLYN	27,473,744	18,138,744(CN) 9,335,000(F)	11,297,000(CN) 1,940,000(F) (R)
HW-642 841 738	RECONSTRUCTION OF 9TH STREET FROM PROSPECT PARK WEST TO THE GOWANUS CANAL AND WEST 9TH STREET FROM GOWANUS CANAL TO HAMILTON AVENUE, INCLUDING ALL REQUIRED ANCILLARY WORK, BROOKLYN	7,947,158	7,947,154(CN) 2(F) 2(S)	5,051,627(CN) 2(F) 2(S) (R)
HW-647 841 743	STREET RECONSTRUCTION PAULDING AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF LACONIA AVENUE AND EAST 217TH STREET, AND INTERSECTION OF LACONIA AVENUE AND EAST 213TH STREET AND INTERSECTION OF BRONXWOOD AVENUE AND EAST 218TH STREET ALSO INTERSECTION OF BARNES AVENUE AND EAST 214TH STREET, THE BRONX	43,020,536	43,020,536(CN)	317,744(CN) (R)
HW-662 841 758	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY SOUTH CONDUIT AVENUE, 153RD PLACE, 146TH AVENUE, 159TH STREET, ROCKAWAY BOULEVARD AND SPRINGFIELD BOULEVARD, QUEENS	46,861,090	46,861,090(CN)	4,997,190(CN) (R)
HW-665 841 30G	RECONSTRUCTION OF EAST 8TH STREET FROM CHURCH AVENUE TO 18TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	358,946	358,946(CN)	262,999(CN) (R)
HW-666 841 30H	RECONSTRUCTION OF MCGUINNES BOULEVARD FROM ASH STREET TO DRIGGS AVENUE AND MCGUINNES BOULEVARD SOUTH FROM DRIGGS TO MEEKER AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	20,725,915	20,725,913(CN) 2(S)	1,521,016(CN) 2(S) (R)
HW-669 841 30S	RECONSTRUCTION OF STREETS WITHIN THE BOUNDARIES OF NEW DORP LANE, CEDAR GROVE AVENUE, AGDA STREET, ROMA AVENUE, TYSSEN LANE, AND MILL ROAD INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	25,142,700	4,177,960(CN)	1,293,259(CN)
HW-675 841 773	RECONSTRUCTION OF EAST FORDHAM ROAD FROM WEBSTER AVENUE TO THIRD AVENUE AND OTHER STREETS IN THE VICINITY OF THE INTERSECTION OF EAST 189TH STREET AND THIRD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BRONX.	4,977,687	1,617,820(CN) 2,244,607(F) 423,001(S) 692,259(P)	16,235(CN) 1(F) 1(S) 1(P) (R)
HW-693 841 30N	RECONSTRUCTION OF KENT AVE FROM BROOKLYN QUEENS EXPRESSWAY TO FRANKLIN STREET FROM KENT AVENUE TO COMMERCIAL STREET INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	18,498,900	6,227,900(CN) 10,361,000(F) 1,910,000(S)	0(CN) 174,333(F) 0(S)
HW-700 841 30U	RECONSTRUCTION OF COLUMBIA STREET FROM ATLANTIC AVENUE TO HAMILTON AVENUE AND OTHER STREETS IN THE VICINITY OF THE INTERSECTION OF COLUMBIA STREET AND DEGRAW STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	CP	**	133,445(CN) (R)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HW-568 841 700	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-591 841 709	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0	2015
HW-614 841 665	22,230,432 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2025
HW-631 841 678	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2025
HW-637 841 712	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2019
HW-639 841 713	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2025
HW-642 841 738	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2006
HW-647 841 743	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2018
HW-662 841 758	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2019
HW-665 841 30G	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2020
HW-666 841 30H	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2008
HW-669 841 30S	20,964,740 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2025
HW-675 841 773	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0	2016
HW-693 841 30N	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2013
HW-700 841 30U	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-708 841 31C	RECONSTRUCTION OF 73RD PLACE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 78TH STREET AND 68TH AVENUE, QUEENS	2,832,754	2,832,754(CN)	586,541(CN) (R)
HW-710 841 31E	RECONSTRUCTION OF PELHAM PARKWAY WEST AND EAST BOUNDS AND NORTH AND SOUTH BOUNDS FROM BRONX RIVER PARKWAY TO HUTCHINSON RIVER, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	50,571,658	49,111,346(CN) 1,000,000(S)	20,811,688(CN) 1,000,000(S)
HW-715 841 31J	RECONSTRUCTION OF VANDERBILT AVENUE FROM FLUSHING AVENUE TO GRAND ARMY PLAZA INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	1,002,464	1,002,464(CN)	822,999(CN) (R)
HW-719 841 31N	RECONSTRUCTION OF TOMPKINS AVENUE FROM FLUSHING AVENUE TO FULTON STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	6,202,380	6,202,376(CN) 2(F) 2(S)	4,101,934(CN) 2(F) 2(S) (R)
HW-724 841 31R	RECONSTRUCTION OF BROOKVILLE BOULEVARD FROM ROCKAWAY BOULEVARD TO NEWHALL AVENUE AND FROM SUNRISE HIGHWAY TO MERRICK BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	28,450,278	22,304,646(CN)	2,155,367(CN)
HW-732 841 31Z	RECONSTRUCTION OF FIFTH AVENUE FROM 24ST STREET TO 98TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	24,486,707	24,144,096(CN) 342,611(F)	249,999(CN) 0(F) (R)
HW-733 841 32A	RECONSTRUCTION OF EAST 149TH STREET FROM EXTERIOR STREET TO U.S. PIERHEAD AND BULKHEAD LINE AT THE EAST RIVER, WILLIS AVENUE FROM EAST 147TH STREET TO EAST 149TH STREET, AND MELROSE AVENUE FROM EAST 149TH STREET TO EAST 163RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	20,694,257	17,961,682(CN) 2,732,575(F)	38,381(CN) 0(F) (R)
HW-738 841 32F	RECONSTRUCTION OF WEST HOUSTON STREET FROM BOWERY STREET TO WEST STREET (INCLUDING THE CENTER MALL), INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	20,882,348	20,882,348(CN)	108,487(CN) (R)
HW-777 841 37Y	RESURFACING, RECONSTRUCTION OF STREETS FOR THE BUS RAPID TRANSIT (BRT) SYSTEM, CITYWIDE	CP	**	20,000,000(F)
HW-779 841 32K	RECONSTRUCTION OF EMPIRE BOULEVARD FROM FRANKLIN AVENUE TO UTICA AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	10,437,226	3,896,539(CN) 5,191,732(F)	2,584,044(CN) 4,419,999(F)
HW-780 841 32L	RECONSTRUCTION AND CONSTRUCTION OF BOWERY STREET FROM CANAL STREET TO CHATHAM SQUARE, PARK ROW FROM PEARL STREET TO CHATHAM SQUARE, CHATHAM SQUARE, INCLUDING TRAFFIC ISLANDS AND ANCILLARY STREET WORK, MANHATTAN	11,185,694	11,185,694(CN)	2,285,115(CN) (R)
HW-787 841 32T	RECONSTRUCTION OF SUTTER AVENUE FROM THE VAN WYCK EXPRESSWAY SERVICE ROAD TO 144TH STREET AND FROM 146TH STREET TO 149TH STREET, AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 147TH STREET AND 130TH AVENUE, QUEENS	22,124,975	21,892,702(CN)	770,727(CN)
HW-788 841 32U	RECONSTRUCTION OF 11TH STREET FROM 44TH DRIVE TO JACKSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF VERNON BOULEVARD AND 48TH AVENUE, QUEENS	32,860,951	2,448,451(CN) 0(F)	2,123,500(CN) 0(F)
HW-792 841 32Y	CONSTRUCTION AND RECONSTRUCTION OF SPRINGFIELD BOULEVARD FROM ROCKAWAY BOULEVARD TO 141ST ROAD AND FROM 111TH ROAD TO THE L.I.R.R. MAIN LINE (SOUTH OF JAMAICA AVENUE), AND THE ENGINEERED RESURFACING OF SPRINGFIELD BOULEVARD FROM 141ST ROAD TO EASTGATE PLAZA, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	16,010,889	12,690,101(CN) 3,320,788(F)	1,102,955(CN) 502,454(F) (R)
HW-796 841 33C	RECONSTRUCTION OF SCHENCK AVENUE FROM JAMAICA AVE. TO FLATLANDS AVE., INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	10,932,622	2,772,622(CN) 640,000(F)	2,335,999(CN) 640,000(F)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HW-708 841 31C	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2025
HW-710 841 31E	460,312 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2018
HW-715 841 31J	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2025
HW-719 841 31N	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2008
HW-724 841 31R	5,795,632 (CN)	350,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2019
HW-732 841 31Z	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2025
HW-733 841 32A	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2018
HW-738 841 32F	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2018
HW-777 841 37Y	0 (F)	0 (F)	0 (F)	0 (F)	CP	0	CP
HW-779 841 32K	1,348,955 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2019
HW-780 841 32L	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2015
HW-787 841 32T	232,273 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2019
HW-788 841 32U	0 (CN) 0 (F)	0 (CN) 0 (F)	28,492,500 (CN) 1,920,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2022
HW-792 841 32Y	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2020
HW-796 841 33C	0 (CN) 3,360,000 (F)	160,000 (CN) 4,000,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2021

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-870 841 33Q	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF WILLIAMSBRIDGE ROAD AND CRUGER AVENUE, AND WARING AVENUE FROM WILLIAMSBRIDGE ROAD TO FISH AVENUE, ALSO LYDIG AVENUE FROM NARRAGANSETT AVENUE TO VAN HOESEN AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	262,725	262,725(CN)	100,000(CN)
HW-876 841 33V	RECONSTRUCTION OF WYCKOFF AVENUE FROM GATES AVENUE TO FLUSHING AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	34,874,541	15,943,541(CN) 16,058,000(F)	12,539,999(CN) 16,058,000(F)
HW-890 841 34F	RECONSTRUCTION OF WOODROW ROAD FROM BLOOMINGDALE ROAD TO HUGUENOT AVENUE AND FROM BOULDER STREET TO ARTHUR KILL ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.	17,756,301	5,082,487(CN)	3,536,186(CN)
HW-919 841 34P	RECONSTRUCTION OF BLOOMINGDALE ROAD FROM THE WEST SHORE EXPRESSWAY, EAST SERVICE ROAD TO AMBOY ROAD, (EXCLUDING THE BRIDGE OVER RICHMOND PARKWAY).	36,780,557	2,827,557(CN)	812,999(CN)
HW-944 841 34S	CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL HIGHWAY PROJECTS TO BE CARRIED OUT BY THE DEPARTMENT OF TRANSPORTATION, CITYWIDE	CP	**	59,999(CN) 18,340,905(P) (R)
HW-967 841 34X	RECONSTRUCTION OF POLO PLACE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF AGAR PLACE AND CAMPBELL DRIVE AND ALSO INTERSECTION OF KEARNEY AVENUE AND CONNELL PLACE, THE BRONX.	471,091	471,091(CN)	324,000(CN) (R)
HW-971 841 35B	RECONSTRUCTION OF 20TH AVENUE FROM 64TH STREET TO LEIF ERICKSON DRIVE (SHORE ROAD WESTBOUND S/R) AND BAY RIDGE PARKWAY FROM 20TH AVENUE TO BAY PARKWAY INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	265,013	265,013(CN)	170,999(CN) (R)
HW-972 841 35C	RECONSTRUCTION OF BAYVIEW AVENUE FROM WEST 33RD STREET TO WEST 37TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF EMMONS AVENUE AND EAST 23RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	228,136	46,137(CN)	1(CN)
HW-973 841 35D	RECONSTRUCTION OF FULTON STREET FROM FLATBUSH AVENUE TO BEDFORD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	6,803,817	6,803,817(CN)	257,767(CN) (R)
HW-986 841 35R	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD FROM RICHMOND HILL ROAD TO WILLOWBROOK ROAD AND FROM PLATINUM AVENUE TO YUKON AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.	3,046,610	3,046,610(CN)	259,238(CN) (R)
HW-988 841 35S	RECONSTRUCTION OF ROADWAYS FOR HAZARD ELIMINATION AT HIGH ACCIDENT LOCATIONS, CITYWIDE.	CP	**	23,342,949(CN) 4,000,000(CX) 32,061,870(F) 25,413,037(S) 4,000,000(P) (R)
HW-1027 841 40X	RECONSTRUCTION OF LIRR UNDERPASSES, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	6,517,752	6,517,752(CN)	180,000(CN) (R)
HW-1126 841 36T	ARVERNE / EDGEWATER HOPE VI NEIGHBORHOOD REVITALIZATION IN THE AREA GENERALLY BOUNDED BY ALAMEDA AVENUE, BEACH 59TH STREET, BEACH 49TH STREET AND ROCKAWAY BEACH BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	1,728,436	1,728,436(CN)	74,999(CN)
HW-1129 841 43X	RECONSTRUCTION OF NOSTRAND AVENUE FROM FLUSHING AVENUE TO ATLANTIC AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	14,834,495	14,746,020(CN)	285,525(CN)
HW-1132 841 36B	RECONSTRUCTION OF MCCLEAN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF FOCH AVENUE AND LAMPORT BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	34,595,096	34,595,096(CN)	10,525,533(CN) (R)
HW-1140 841 35V	RECONSTRUCTION OF ARTHUR KILL ROAD FROM A POINT APPROXIMATELY 880 FEET WEST OF BLOOMINGDALE ROAD TO BENTLEY STREET, STATEN ISLAND.	23,172,422	11,620,058(CN)	7,787,636(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
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		FY 2019	FY 2020	FY 2021			
HW-870 841 33Q	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2012
HW-876 841 33V	1,039,000 (CN) 1,834,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2025
HW-890 841 34F	0 (CN)	12,673,814 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2019
HW-919 841 34P	0 (CN)	236,000 (CN)	33,717,000 (CN)	0 (CN)	0 (CN)	0	2020
HW-944 841 34S	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HW-967 841 34X	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2019
HW-971 841 35B	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2015
HW-972 841 35C	0 (CN)	0 (CN)	181,999 (CN)	0 (CN)	0 (CN)	0	2020
HW-973 841 35D	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2016
HW-986 841 35R	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2025
HW-988 841 35S	56,017,050 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	56,076,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	2,110,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	1,830,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-1027 841 40X	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2015
HW-1126 841 36T	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2025
HW-1129 841 43X	88,475 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2016
HW-1132 841 36B	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2025
HW-1140 841 35V	7,852,364 (CN)	3,700,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2025

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HW-1148 841 36E	RECONSTRUCTION OF STREETS IN THE JEWEL STREET AREA INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	30,051,621	2,391,621(CN)	100,000(CN)
HW-1149 841 36F	ARTERIAL IMPROVEMENT PROGRAM FOR HENRY HUDSON PARKWAY, MANHATTAN	3,748,978	1,731,173(CN) 2,017,805(S)	1,731,173(CN) 2,022,386(S) (R)
HW-1152 841 36J	RECONSTRUCTION OF THE BULKHEAD IN THE GERRITSEN BEACH AREA BETWEEN GERRITSEN AVE, CHANNEL AVE, SHELL BANK CREEK AND PLUMB BEACH CHANNEL, BROOKLYN	1,864,006	1,864,006(CN)	84,908(CN) (R)
HW-1153 841 36K	CONSTRUCTION AND RECONSTRUCTION OF STREETS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	17,801,437	17,801,437(CN)	1,276,673(CN) (R)
HW-1159 841 36Q	REHABILITATION OF PECK SLIP BETWEEN SOUTH STREET AND PEARL STREET, FRONT STREET BETWEEN BEEKMAN STREET AND PECK SLIP AND BEEKMAN STREET BETWEEN WATER STREET AND SOUTH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	CP	**	0(CN) 7,000,000(S)
HW-1160 841 36R	REHABILITATION OF ROCKLAND AVENUE BETWEEN MANOR AVENUE AND RICHMOND ROAD AND THE INTERSECTION OF ROCKLAND AVENUE, MANOR AVENUE AND MEISNER AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	287,084	287,084(CN)	108,631(CN) (R)
HW-1666 841 36Z	RECONSTRUCTION OF BROADWAY AND SEVENTH AVENUE BETWEEN WEST 41ST AND WEST 49TH STREETS, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN.	CP	**	3,453,891(CN) 396,000(F) (R)
HW-1667 841 36W	RECONSTRUCTION OF FREDERICK DOUGLASS CIRCLE AND MANHATTAN AVENUE FROM 110TH STREET TO 125TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN.	27,623,300	17,923,018(CN) 8,284,217(F) 1,416,065(S)	124,778(CN) 0(F) 0(S) (R)
HW-1668 841 36Y	RECONSTRUCTION OF WILLOUGHBY STREET FROM FLATBUSH AVENUE EXTENSION TO ADAMS STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	1,646,500	1,646,500(CN)	1,646,500(CN) (R)
HW-1670 841 37B	RECONSTRUCTION OF ALL STREETS DAMAGED BY THE WORLD TRADE CENTER CLEANUP AND OTHER WORLD TRADE CENTER RELATED STREET RECONSTRUCTION, INCLUDING ALL REQUIRED ANCILLARY STREET WORK, CITYWIDE	122,706,908	6,724,000(CN) 103,488,694(F)	1,310,359(CN) 25,016,427(F)
HW-1672 841 37D	RECONSTRUCTION OF GRAND CONCOURSE- LOU GEHRIG PLAZA (BETWEEN E. 161ST STREET AND WALTON AVENUE), BOROUGH OF THE BRONX	CP	**	5,077,745(CN) 4,524,800(F) 2,000,000(S) (R)
HW-1673 841 37E	ENVIRONMENTAL REVIEW, DESIGN AND CONSTRUCTION OF JAMAICA TRANSPORTATION CENTER INTERMODAL FACILITIES, QUEENS	CP	**	0(CN) 493,783(F) 97,792(S)
HW-1674 841 37F	CONSTRUCTION OR RECONSTRUCTION OF LINDEN PLACE BETWEEN 20TH AVENUE AND 28TH AVENUE, INCLUDING REQUIRED ANCILLARY WORK, QUEENS.	18,025,440	17,675,440(CN) 350,000(F)	3,132,573(CN) 350,000(F)
HW-1675 841 37G	RECONSTRUCTION OF COLLEGE POINT BLVD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	CP	**	1,002,999(CN) (R)
HW-1677 841 37I	RECONSTRUCTION OF CITY-OWNED RETAINING WALLS AND ALL REQUIRED ANCILLARY WORK, ALL BOROUGHS	CP	**	114,059(CN)
HW-1678 841 37J	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT VARIOUS CULTURAL INSTITUTIONS, CITYWIDE.	CP	**	3,145,000(F) 3,000,000(S)
HW-1679 841 37K	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT VARIOUS LIBRARIES, CITYWIDE.	CP	**	1,000,000(F)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HW-1148 841 36E	0 (CN)	0 (CN)	0 (CN)	0 (CN)	27,660,000 (CN)	0	2025
HW-1149 841 36F	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2006
HW-1152 841 36J	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
HW-1153 841 36K	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2016
HW-1159 841 36Q	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
HW-1160 841 36R	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2025
HW-1666 841 36Z	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HW-1667 841 36W	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2015
HW-1668 841 36Y	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2025
HW-1670 841 37B	0 (CN) 0 (F)	0 (CN) 0 (F)	140,641 (CN) 12,353,573 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2022
HW-1672 841 37D	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
HW-1673 841 37E	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
HW-1674 841 37F	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2017
HW-1675 841 37G	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-1677 841 37I	1,298,940 (CN)	346,000 (CN)	81,000 (CN)	0 (CN)	CP	0	CP
HW-1678 841 37J	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	CP	0	CP
HW-1679 841 37K	0 (F)	0 (F)	0 (F)	0 (F)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-1683 841 37P	CONSTRUCTION AND RECONSTRUCTION OF THE HUDSON YARD AREA, MANHATTAN	CP	**	0 (CN) 50,847,799 (P)
HW-1684 841 37Q	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO STREETS, MALLS, TRIANGLES, SQUARES, AND SIDEWALKS, INCLUDING REQUIRED ANCILLARY WORK, FOR PLANYC 2030, CITYWIDE.	CP	**	56,845,518 (CN) 5,000,000 (CX) 57,227,000 (F) 9,576,000 (S) 4,309,000 (P) (R)
TOTALS FOR: HIGHWAYS				



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
HW-1683 841 37P	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HW-1684 841 37Q	70,338,482 (CN) 0 (CX) 0 (F) 235,000 (S) 2,014,000 (P)	94,741,000 (CN) 0 (CX) 0 (F) 3,401,000 (S) 0 (P)	69,105,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	9,045,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP
	872,621,637 (CN) 20,439,750 (F) 51,348,155 (S) 11,040,525 (P)	865,105,045 (CN) 36,640,856 (F) 28,616,000 (S) 11,062,000 (P)	732,677,581 (CN) 65,017,395 (F) 19,967,000 (S) 11,062,000 (P)	492,906,000 (CN) 68,365,000 (F) 190,309 (S) 11,062,000 (P)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
JJ-X001 130 X01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND RENOVATION OF JUVENILE DETENTION FACILITIES AND CENTRAL OFFICE SPACE, THE BRONX	CP	**	17,999(CN)
JJ-1 130 300	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND RENOVATION OF JUVENILE DETENTION FACILITIES AND CENTRAL OFFICE SPACE, CITYWIDE	CP	**	516,541(CN) 2(F) 0(S) (R)
TOTALS FOR: JUVENILE JUSTICE				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
JJ-X001 130 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
JJ-1 130 300	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
	0	0	0	0			

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
L-D001 035 D01	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE AND COUNTÉE CULLEN CULTURAL CENTER, WEST 135TH STREET TO WEST 136TH STREET AND LENOX AVENUE, MANHATTAN.	CP	**	2,974(CN)
L-D002 035 D02	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, REHABILITATION AND IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE, EQUIPMENT AND VEHICLES FOR THE NEW YORK PUBLIC LIBRARY.	CP	**	14,344,647(CN)
L-D003 035 D03	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE NEW YORK PUBLIC RESEARCH LIBRARIES, ALL BOROUGHES	CP	**	109,207(CN)
L-I001 035 I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FOR THE NEW YORK RESEARCH LIBRARY MANAGED BY THE DEPARTMENT OF DESIGN AND CONSTRUCTION, TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	0(CN)
L-M100 035 M03	RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT - ALL NYPL RESEARCH LIBRARIES	CP	**	2,502(CN)
L-101 035 101	RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT - ALL NYPL RESEARCH LIBRARIES	CP	**	21,504,000(CN) 15,000,000(F) 2,000,000(P) (R)
L-103 035 103	RECONSTRUCTION, REHABILITATION AND IMPROVEMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS - SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX AND OTHER LOCATIONS, MANHATTAN (FORMERLY L-306)	CP	**	1,187,697(CN) 1,736,000(P)
L-105 035 105	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT THE NEW YORK PUBLIC LIBRARY HUMANITIES AND SOCIAL SCIENCE RESEARCH LIBRARY, MANHATTAN.	CP	**	3,000,000(F) 2,850,000(P)
TOTALS FOR: NEW YORK RESEARCH LIBRARY				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
L-D001 035 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
L-D002 035 D02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
L-D003 035 D03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
L-I001 035 I01	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
L-M100 035 M03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
L-101 035 101	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
L-103 035 103	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
L-105 035 105	0 (F) 0 (P)	0 (F) 0 (P)	0 (F) 0 (P)	0 (F) 0 (P)	CP	0	CP
	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
LB-C001 038 C01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, BROOKLYN	CP	**	19(CN)
LB-D001 038 D01	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE BROOKLYN PUBLIC LIBRARIES, ALL BOROUGH	CP	**	435,000(CN)
LB-D104 038 D04	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	CP	**	51,855,576(CN)
LB-I001 038 I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FOR THE BROOKLYN PUBLIC LIBRARY MANAGED BY THE DEPARTMENT OF DESIGN AND CONSTRUCTION, TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	0(CN)
LB-K001 038 K01	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	CP	**	6,501,342(CN)
LB-101 038 101	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, INITIAL OUTFITTING AND PURCHASES OF FURNITURE, EQUIPMENT AND VEHICLES FOR BRANCH LIBRARIES, BROOKLYN PUBLIC LIBRARY.	CP	**	30,000,000(CN)
LB-104 038 105	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	CP	**	72,408,626(CN) 6,258,000(F) 2,000,000(S) 1,800,000(P)
LB-108 038 103	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	CP	**	43,000,000(CN) (R)
LB-128 038 110	RECONSTRUCTION, IMPROVEMENT & EXPANSION CENTRAL LIBRARY, GRAND ARMY PLAZA, BROOKLYN (FORMERLY L-128)	12,289,758	11,589,758(CN) 700,000(F)	33,140(CN) 0(F) (R)
TOTALS FOR: BROOKLYN PUBLIC LIBRARY				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
LB-C001 038 C01	23 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-D001 038 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-D104 038 D04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-I001 038 I01	3,200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-K001 038 K01	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-101 038 101	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-104 038 105	51,760,374 (CN) 0 (F) 0 (S) 0 (P)	22,745,000 (CN) 0 (F) 0 (S) 0 (P)	20,671,000 (CN) 0 (F) 0 (S) 0 (P)	15,684,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
LB-108 038 103	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-128 038 110	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 2006
	55,960,397 (CN)	22,745,000 (CN)	20,671,000 (CN)	15,684,000 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
LN-C003 037 C03	RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT TO BRANCH LIBRARIES, MANHATTAN.	CP	**	91,000(CN) (R)
LN-C004 037 C04	RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT TO BRANCH LIBRARIES, BRONX.	CP	**	136,000(CN) (R)
LN-D002 037 D02	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT A ND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, STATEN ISLAND AND SYSTEM-WIDE	CP	**	5,640,337(CN)
LN-D003 037 D03	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT A ND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, MANHATTAN AND SYSTEM-WIDE	CP	**	1,719,818(CN)
LN-D004 037 D04	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT A ND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, THE BRONX AND SYSTEM-WIDE	CP	**	6,201,144(CN)
LN-D006 037 D06	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF COMPUTER SYSTEMS OR EQUIPMENT, FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, MANHATTAN, THE BRONX AND STATEN ISLAND AND SYSTEM-WIDE	CP	**	90,430(CN)
LN-D008 037 D08	CITY COUNCIL FUNDING FOR SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION AND IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE, EQUIPMENT AND VEHICLES, FOR THE NEW YORK PUBLIC LIBRARY.	CP	**	104,330,791(CN)
LN-D009 037 D09	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE NEW YORK PUBLIC LIBRARIES, ALL BOROUGHES	CP	**	138,099(CN)
LN-I001 037 I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FOR THE NEW YORK PUBLIC LIBRARY MANAGED BY THE DEPARTMENT OF DESIGN AND CONSTRUCTION, TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	0(CN)
LN-M001 037 M01	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, MANHATTAN	CP	**	4,138,872(CN)
LN-R001 037 R01	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, STATEN ISLAND	CP	**	3,552,283(CN) (R)
LN-X001 037 X01	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BRONX	CP	**	6,986,881(CN)
LN-8 037 008	SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE AND EQUIPMENT FOR FACILITIES OF THE NEW YORK PUBLIC LIBRARY, CITYWIDE.	CP	**	190,301,378(CN) 29,000(F) 2,000,000(S) 3,737,003(P)
LN-101M 037 102	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, MANHATTAN AND SYSTEM-WIDE	47,616,275	47,616,275(CN)	3,322,099(CN) (R)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
LN-C003 037 C03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-C004 037 C04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-D002 037 D02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-D003 037 D03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-D004 037 D04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-D006 037 D06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-D008 037 D08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-D009 037 D09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-I001 037 I01	5,800,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-M001 037 M01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-R001 037 R01	1,450,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-X001 037 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-8 037 008	17,453,622 (CN) 0 (F) 0 (S) 0 (P)	21,117,000 (CN) 0 (F) 0 (S) 0 (P)	20,878,000 (CN) 0 (F) 0 (S) 0 (P)	15,895,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
LN-101M 037 102	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2017

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
LN-101R 037 103	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, STATEN ISLAND AND SYSTEM-WIDE	CP	**	1,007,098(CN) 61,673(P) (R)
LN-101X 037 104	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, THE BRONX AND SYSTEM-WIDE	CP	**	2,392,043(CN) 1,000(P) (R)
TOTALS FOR: NEW YORK PUBLIC LIBRARY				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
LN-101R 037 103	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
LN-101X 037 104	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
	24,703,622(CN)	21,117,000(CN)	20,878,000(CN)	15,895,000(CN)			

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
LQ-C122 039 C22	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	CP	**	26(CN)
LQ-D001 039 D01	PURCHASE AND INSTALLATION OF EQUIPMENT, VEHICLES AND INFORMATION TECHNOLOGY SYSTEMS, FOR USE BY THE QUEENS BOROUGH PUBLIC LIBRARY, QUEENS	CP	**	13,669,939(CN)
LQ-D122 039 D22	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	CP	**	55,284,244(CN)
LQ-I001 039 I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FOR THE QUEENS BOROUGH PUBLIC LIBRARY MANAGED BY THE DEPARTMENT OF DESIGN AND CONSTRUCTION, TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	0(CN)
LQ-Q002 039 Q02	CONSTRUCTION OR RECONSTRUCTION OF FLUSHING BRANCH LIBRARY, QUEENS	CP	**	5,391(CN)
LQ-Q003 039 Q05	CONSTRUCTION OF A NEW EAST RIVER BRANCH LIBRARY, QUEENS	4,605,150	4,605,150(CN)	9,254(CN)
LQ-Q005 039 Q08	PURCHASE AND INSTALLATION OF EQUIPMENT, VEHICLES AND INFORMATION TECHNOLOGY SYSTEMS, FOR USE BY THE QUEENS BOROUGH PUBLIC LIBRARY, QUEENS	CP	**	1,658,929(CN)
LQ-Q122 039 Q22	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	CP	**	62,028,560(CN)
LQ-Q217 039 Q17	ACQUISITION, CONSTRUCTION AND SITE DEVELOPMENT FOR A NEW LANGSTON HUGHES LIBRARY TO REPLACE THE CURRENT RENTED FACILITY, QUEENS	3,621,748	3,621,748(CN)	493(CN)
LQ-Q384 039 Q07	CONSTRUCTION OF A NEW BRANCH LIBRARY FOR SOUTH JAMAICA, QUEENS INCLUDING SITE DEVELOPMENT	1,086,032	1,086,032(CN)	1,042(CN)
LQ-122 039 109	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, QUEENS	CP	**	57,071,025(CN) 4,520,236(F) 940,000(S) 619,100(P)
TOTALS FOR: QUEENS BOROUGH PUB. LIB.				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
LQ-C122 039 C22	8,617 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LQ-D001 039 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LQ-D122 039 D22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LQ-I001 039 I01	3,400,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LQ-Q002 039 Q02	18,237 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LQ-Q003 039 Q05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2013
LQ-Q005 039 Q08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LQ-Q122 039 Q22	10,272,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LQ-Q217 039 Q17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
LQ-Q384 039 Q07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
LQ-122 039 109	24,720,975 (CN) 0 (F) 0 (S) 0 (P)	20,840,000 (CN) 0 (F) 0 (S) 0 (P)	20,704,000 (CN) 0 (F) 0 (S) 0 (P)	15,717,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
	38,419,829 (CN)	20,840,000 (CN)	20,704,000 (CN)	15,717,000 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
MT-1 998 101	ACQUISITION, CONSTRUCTION, RECONSTRUCTION OF, AND OTHER IMPROVEMENTS TO FACILITIES AND EQUIPMENT AND OTHER ASSETS NECESSARY TO ESTABLISH OR IMPROVE SURFACE TRANSIT SERVICE	CP	**	34,895,000(CN) 36,883,000(S)
MT-3 998 103	PURCHASE, REFURBISHMENT AND OTHER IMPROVEMENTS TO REVENUE VEHICLES DEDICATED TO SURFACE TRANSIT SYSTEMS	CP	**	27,275,187(CN) 28,806,187(S)
TOTALS FOR: MTA BUS COMPANY				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
MT-1 998 101	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
MT-3 998 103	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
	0	0	0	0			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-C008 846 C08	FOREST PARK, QUEENS, RECONSTRUCTION	CP	**	2,000(CN)
P-C017 846 C17	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	CP	**	303,623(CN)
P-C018 846 C18	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	CP	**	1,022,337(CN) 0(F) 0(S) 0(P) (R)
P-C019 846 C19	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	110,578,840	110,446,503(CN) 131,672(F) 665(P)	866,493(CN) 2(F) 0(P) (R)
P-C020 846 C20	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	CP	**	643,920(CN) 1(F) (R)
P-C021 846 C21	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BRONX	CP	**	460,512(CN) 0(S) 0(P) (R)
P-C025 846 C59	IMPROVEMENTS TO FLUSHING MEADOW PARK, QUEENS	CP	**	3,000(CN)
P-C077 846 C77	RECONSTRUCTION OF MARINE PARK, INCLUDING BUILDINGS, BROOKLYN	7,695,830	7,487,688(CN) 208,142(S)	999(CN) 1(S)
P-C087 846 C87	IMPROVEMENTS TO VARIOUS AREAS IN KISSENA PARK, QUEENS.	CP	**	19,000(CN) (R)
P-C088 846 C52	VAN CORTLANDT PARK, THE BRONX, ORIGINAL IMPROVEMENTS AND OTHER EMBELLISHMENTS PURSUANT TO MASTER PLAN	CP	**	727,574(CN) 0(F) 1(S) (R)
P-C171 846 C55	CONSTRUCTION AND RECONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	CP	**	6,000(CN)
P-C412 846 C64	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO PROSPECT PARK, BROOKLYN	CP	**	19,007(CN)
P-C708 846 C57	RECONSTRUCTION OF BAISLEY POND PARK, ROCKAWAY BOULEVARD, BAISLEY BOULEVARD SOUTH, NORTH CONDUIT BOULEVARD AND 150TH STREET, QUEENS	4,752,227	4,752,227(CN)	3,601(CN)
P-C721 846 C72	ORIGINAL IMPROVEMENTS AND RECONSTRUCTION OF PELHAM BAY PARK AND PARKWAY, THE BRONX	CP	**	2,201(CN) (R)
P-C770 846 C71	RECONSTRUCTION OF JUNIPER VALLEY PARK, QUEENS	CP	**	18,000(CN)
P-C828 846 C85	RECONSTRUCTION OF BATTERY PARK, MANHATTAN	1,057,002	453,002(CN) 115,000(F) 489,000(S)	16,571(CN) 0(F) 0(S) (R)
P-C974 846 CA5	RECONSTRUCTION OF FORT GREENE PARK, BROOKLYN	CP	**	91,409(CN) (R)
P-C990 846 CA2	RECONSTRUCTION OF ASTORIA PARK AND POOL, QUEENS	CP	**	1,787(CN) 0(S)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
P-C008 846 C08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C017 846 C17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C018 846 C18	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-C019 846 C19	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2019
P-C020 846 C20	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-C021 846 C21	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP	0	CP
P-C025 846 C59	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C077 846 C77	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2015
P-C087 846 C87	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C088 846 C52	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-C171 846 C55	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C412 846 C64	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C708 846 C57	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2018
P-C721 846 C72	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C770 846 C71	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C828 846 C85	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2005
P-C974 846 CA5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C990 846 CA2	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-DN510 846 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK RESTORATION PROJECT (NYRP).	CP	**	2,055,580(CN)
P-DN665 846 A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FY 2005 NEUTRAL PROGRAM FOR THE CITY PARKS FOUNDATION.	CP	**	2,864,000(CN)
P-D016 846 D16	CITY COUNCIL FUNDING FOR THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPT OF PARKS AND RECREATION	CP	**	946(CN)
P-D017 846 D17	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN.	CP	**	137,268,775(CN)
P-D018 846 D18	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, MANHATTAN	CP	**	92,335,824(CN)
P-D019 846 D19	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	CP	**	111,806,377(CN)
P-D020 846 D20	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, STATEN ISLAND	CP	**	17,851,008(CN)
P-D021 846 D21	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, THE BRONX	CP	**	43,344,906(CN)
P-D056 846 D56	CITY COUNCIL FUNDING FOR THE ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	CP	**	5,051,073(CN)
P-D124 846 DA0	CITY COUNCIL FUNDING FOR RECONSTRUCTION AND IMPROVEMENTS TO EAST 54TH STREET RECREATION CENTER, INCLUDING THE PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	437(CN)
P-D171 846 D55	CITY COUNCIL FUNDING FOR THE CONSTRUCTION AND RECONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	CP	**	529,430(CN)
P-D721 846 D72	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO PELHAM BAY PARK AND PARKWAY, THE BRONX	CP	**	176,000(CN)
P-D822 846 D22	CITY COUNCIL FUNDING FOR COMPREHENSIVE PROGRAMS FOR GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	CP	**	3,738,001(CN)
P-D933 846 D93	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	CP	**	916,355(CN)
P-D950 846 D95	CITY COUNCIL FUNDING FOR THE ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT, CITYWIDE	CP	**	379(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
P-DN510 846 A02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-DN665 846 A11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D016 846 D16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D017 846 D17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D018 846 D18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D019 846 D19	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D020 846 D20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D021 846 D21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D056 846 D56	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D124 846 DA0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D171 846 D55	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D721 846 D72	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D822 846 D22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D933 846 D93	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D950 846 D95	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-I001 846 I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FUNDED UNDER DEPARTMENT OF PARKS AND RECREATION JURISDICTION TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	77,934,804(CN) 76,000(F)
P-KN510 846 K51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK RESTORATION PROJECT (NYRP).	CP	**	0(CN)
P-K001 846 K01	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO PROSPECT PARK, BROOKLYN.	CP	**	2,105,534(CN) 0(S)
P-K003 846 K03	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO BROOKLYN WAR MEMORIAL, INCLUDING INCIDENTAL COSTS, BROOKLYN	148,998	148,998(CN)	9,965(CN)
P-K005 846 K05	CONSTRUCTION OF A RECREATION CENTER IN THE PARK SLOPE ARMORY, INCLUDING INCIDENTAL COSTS, BROOKLYN	59,987	59,987(CN)	11,612(CN)
P-K006 846 K06	COMPREHENSIVE RECONSTRUCTION OF HERBERT VON KING PARK, INCLUDING BALLFIELD, BROOKLYN	CP	**	51,838(CN)
P-K008 846 K08	CONSTRUCTION OF COMFORT STATION, PARADE GROUNDS' BALLFIELDS, BROOKLYN	344,534	344,534(CN)	18,975(CN)
P-K011 846 K11	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENTS, INCLUDING VEHICLES AND EQUIPMENT, BROOKLYN	CP	**	20,728,002(CN) 1(F) 0(S) (R)
P-K077 846 K77	RECONSTRUCTION OF MARINE PARK, BROOKLYN	CP	**	1,548(CN)
P-K132 846 K32	RECONSTRUCTION OF AND IMPROVEMENTS TO WINGATE PLAYGROUND AND BALL COURTS, BROOKLYN	1,065,411	1,065,411(CN)	21,486(CN)
P-K141 846 K41	GRAND ARMY PLAZA: RECONSTRUCTION AND IMPROVEMENTS TO ENTRANCE AND IMMEDIATE AREA, BROOKLYN	1,425,175	1,425,175(CN)	29,405(CN)
P-K585 846 K58	RECONSTRUCTION, EXISTING TENNIS COURTS, VARIOUS LOCATIONS, INCLUDING FLOODLIGHTING AND ALL WEATHER SURFACING, BROOKLYN	702,823	702,823(CN)	64,378(CN)
P-K644 846 K44	RED HOOK AND COFFEY PARK, BROOKLYN, REHABILITATION	CP	**	29,940(CN)
P-K743 846 K43	SUNSET PARK RECONSTRUCTION, BROOKLYN	591,583	591,583(CN)	9,091(CN)
P-K822 846 K33	GREEN STREETS, REPLACEMENT AND PLANTING OF STREET AND PARK TREES, BROOKLYN	CP	**	75,707(CN)
P-K827 846 K27	IMPROVEMENTS TO JAMES BYRNE PARK, 5TH AVENUE AND 4TH STREET, BROOKLYN	873,397	873,397(CN)	23,118(CN)
P-K885 846 K88	RECONSTRUCTION OF BROWNSVILLE RECREATION CENTER, BROOKLYN	398,806	398,806(CN)	785(CN)
P-K917 846 K18	CARROLL STREET PLAYGROUND, INCLUDING COMMUNITY BUILDING, RECONSTRUCTION, BROOKLYN	1,277,208	1,277,208(CN)	47,456(CN)
P-K972 846 K72	RECONSTRUCTION OF OWL'S HEAD PARK, BROOKLYN	562,360	562,360(CN)	7,449(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
P-I001 846 I01	20,000,000(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
P-KN510 846 K51	250,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-K001 846 K01	1,000,000(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
P-K003 846 K03	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2009
P-K005 846 K05	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2000
P-K006 846 K06	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-K008 846 K08	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2000
P-K011 846 K11	1,499,998(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
P-K077 846 K77	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-K132 846 K32	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2000
P-K141 846 K41	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2000
P-K585 846 K58	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2000
P-K644 846 K44	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-K743 846 K43	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2000
P-K822 846 K33	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-K827 846 K27	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2005
P-K885 846 K88	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2000
P-K917 846 K18	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2000
P-K972 846 K72	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2005

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-MN534 846 A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE.	CP	**	50,000(CN)
P-MN665 846 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FY 2005 NEUTRAL PROGRAM FOR THE CITY PARKS FOUNDATION.	CP	**	150,000(CN)
P-M024 846 M24	RECONSTRUCTION, IMPROVEMENTS TO EAST 54TH STREET RECREATION CENTER, MANHATTAN	CP	**	56,049(CN)
P-M094 846 M94	RECONSTRUCTION OF ROGER MORRIS PARK INCLUDING MORRIS JUMEL MANSION, MANHATTAN	CP	**	71,125(CN)
P-M245 846 M45	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, INCLUDING VEHICLES AND EQUIPMENT, MANHATTAN	CP	**	12,517,765(CN)
P-M380 846 M05	RIVERSIDE PARK, INCLUDING 79TH STREET MARINA, MANHATTAN, GENERAL RECONSTRUCTION	CP	**	8,477(CN) 0(F)
P-M822 846 M22	GREEN STREETS, REPLACEMENT AND PLANTING OF STREET AND PARK TREES, MANHATTAN	CP	**	203,913(CN)
P-M890 846 M90	RECONSTRUCTION OF MARCUS GARVEY MEMORIAL PARK AND RECREATION CENTER, MANHATTAN	CP	**	250,000(CN)
P-M933 846 M33	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, BOROUGH OF MANHATTAN	CP	**	562(CN)
P-M997 846 M97	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	720,000	720,000(CN)	3,951(CN)
P-QN534 846 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE.	CP	**	300,000(CN)
P-Q001 846 Q01	IMPROVEMENTS TO FLUSHING MEADOW PARK, QUEENS.	CP	**	5,250,750(CN) 0(F)
P-Q002 846 Q02	SITE AQUISITION, CONSTRUCTION, RECONSTRUCTION OF, IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, ALLEY POND PARK, QUEENS	4,811,454	4,485,277(CN) 326,177(F)	2,832,328(CN) 0(F)
P-Q003 846 Q03	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	CP	**	93,378(CN) 0(F)
P-Q004 846 Q04	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, QUEENS	CP	**	300,723(CN)
P-Q005 846 Q05	CONSTRUCTION OF A COMMUNITY PARK FOR BROAD CHANNEL, QUEENS.	CP	**	5,633(CN)
P-Q007 846 Q07	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, FRANK PRINCIPE PARK (FORMERLY MAURICE PARK), QUEENS	CP	**	237,572(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
P-MN534 846 A05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-MN665 846 A09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-M024 846 M24	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-M094 846 M94	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-M245 846 M45	4,279,000 (CN)	5,950,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-M380 846 M05	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
P-M822 846 M22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-M890 846 M90	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-M933 846 M33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-M997 846 M97	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
P-QN534 846 A08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q001 846 Q01	5,000,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-Q002 846 Q02	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2018
P-Q003 846 Q03	1,000,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-Q004 846 Q04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q005 846 Q05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q007 846 Q07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-Q009 846 Q09	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, RUFUS KING PARK, QUEENS	CP	**	83,168(CN)
P-Q010 846 Q10	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, QUEENS COUNTY FARM MUSEUM	CP	**	383,422(CN)
P-Q125 846 Q25	RECONSTRUCTION OF MAFERA PARK AND COMFORT STATION, 65TH PLACE AND SHALER AVENUE, QUEENS	CP	**	184,404(CN)
P-Q126 846 Q26	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, FRANK GOLDEN PARK, QUEENS	CP	**	2,040,000(CN)
P-Q138 846 Q38	RECONSTRUCTION OF AND IMPROVEMENTS TO BOWNE PARK, QUEENS	1,953,228	1,953,228(CN)	14,110(CN)
P-Q245 846 Q45	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, QUEENS	CP	**	72,216,179(CN) 0(S) (R)
P-Q708 846 Q13	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, BAISLEY POND PARK, QUEENS	CP	**	1,583,803(CN) 1(S)
P-Q771 846 Q71	RECONSTRUCTION, IMPROVEMENTS TO FOREST PARK, QUEENS	5,261,455	5,261,455(CN)	500,002(CN)
P-Q822 846 Q11	GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, QUEENS	CP	**	304,493(CN) (R)
P-Q847 846 Q47	CONSTRUCTION, RECONSTRUCTION OF, IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, ROY WILKINS PARK, QUEENS	12,738,619	12,738,619(CN)	2,300,459(CN)
P-Q933 846 Q93	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, BOROUGH OF QUEENS	668,178	668,178(CN)	15,000(CN)
P-Q938 846 Q27	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, EVERGREEN PARK, QUEENS	CP	**	241,642(CN)
P-R003 846 R03	RECONSTRUCTION OF GRANITEVILLE/PS 51 PARK, STATEN ISLAND	CP	**	65,941(CN)
P-R006 846 R07	RECONSTRUCTION OF RECREATION BUILDING IN FABER PARK, STATEN ISLAND	1,772,102	1,772,102(CN)	95,806(CN)
P-R010 846 R10	STATEN ISLAND BOTANICAL GARDENS, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO SHADE GARDEN, STATEN ISLAND	154,401	154,401(CN)	8,770(CN)
P-R056 846 R56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, STATEN ISLAND	CP	**	479,000(CN)
P-R240 846 R40	CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO LEMON CREEK PARK, STATEN ISLAND.	2,343,163	2,343,163(CN)	291(CN)
P-R245 846 R45	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, INCLUDING VEHICLES AND EQUIPMENT, STATEN ISLAND	CP	**	24,489,999(CN) 0(F) 0(S) (R)
P-R822 846 R22	GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, STATEN ISLAND	CP	**	117(CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
P-Q009 846 Q09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q010 846 Q10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q125 846 Q25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q126 846 Q26	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q138 846 Q38	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2017
P-Q245 846 Q45	13,834,000 (CN) 0 (S)	4,090,000 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-Q708 846 Q13	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-Q771 846 Q71	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2018
P-Q822 846 Q11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q847 846 Q47	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2017
P-Q933 846 Q93	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2013
P-Q938 846 Q27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-R003 846 R03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-R006 846 R07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-R010 846 R10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-R056 846 R56	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-R240 846 R40	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-R245 846 R45	4,220,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-R822 846 R22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-R933 846 R33	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, STATEN ISLAND	CP	**	39,000(CN) (R)
P-R935 846 R35	RECONSTRUCTION AND IMPROVEMENT OF SOUTH AND MIDLAND BEACH BOARDWALK, COMFORT STATIONS, BATHHOUSE, GARAGES AND PARK DEVELOPMENT, STATEN ISLAND	CP	**	63,663(CN)
P-R941 846 R41	RECONSTRUCTION OF WOLFE'S POND PARK, STATEN ISLAND	3,153,573	3,153,573(CN)	35,072(CN)
P-X003 846 X03	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, THE BRONX	CP	**	526,938(CN)
P-X006 846 X06	CONSTRUCTION OF PARKS AND PLAYGROUNDS AT THE WEST FARMS URBAN RENEWAL AREA, THE BRONX	CP	**	903(CN)
P-X007 846 X07	IMPROVEMENTS TO BEATTY PLAZA, THE BRONX	238,497	238,497(CN)	3,219(CN)
P-X008 846 X08	RECONSTRUCTION OF PULASKI PARK, THE BRONX	658,452	658,452(CN)	12,968(CN)
P-X245 846 X45	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, THE BRONX	CP	**	32,200,937(CN) 2(F) 0(S)
P-X715 846 X15	ORCHARD BEACH, THE BRONX, ORIGINAL IMPROVEMENTS, RECONSTRUCTION OF BATHING FACILITIES AND BEACH AREA	CP	**	1,246,861(CN) 0(F)
P-X822 846 X22	GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, THE BRONX	CP	**	76,696(CN)
P-X913 846 X13	RECONSTRUCTION OF AND IMPROVEMENTS TO KELLY STREET PLAYGROUND, THE BRONX	1,043,600	1,043,600(CN)	48,014(CN)
P-3 846 821	FLUSHING MEADOW CORONA PARK POOL CONSTRUCTION, QUEENS	42,373,852	42,373,852(CN)	76,000(CN) (R)
P-7 846 100	CONEY ISLAND, BROOKLYN, RECONSTRUCTION AND IMPROVEMENT OF BOARDWALK, COMFORT STATIONS, LIFEGUARD AND CONCESSION BUILDING AND PARK DEVELOPMENT	CP	**	1(CN) 2,560,000(F)
P-13 846 102	IMPROVEMENTS TO FLUSHING MEADOW PARK, QUEENS.	CP	**	20,119,064(CN) 427(S) (R)
P-56 846 103	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	CP	**	106,100,000(CN) 500,000(F) 64,000(S) 0(F)
P-60 846 258	IMPROVEMENTS TO SOUNDVIEW PARK, LAFAYETTE, METCALF AND LACOMB AVENUES AND BRONX, RIVER, THE BRONX	24,325,785	22,051,881(CN) 2,273,904(F)	1,018,562(CN) 0(F) (R)
P-77 846 104	RECONSTRUCTION OF MARINE PARK, BROOKLYN	CP	**	2,618,785(CN) 376(S) (R)
P-127 846 107	CONSTRUCTION AND RECONSTRUCTION OF PLAYGROUNDS AND RECREATION FACILITIES ADJACENT TO EXISTING AND PROPOSED PUBLIC SCHOOLS, CITYWIDE	CP	**	2,931,442(CN) 0(F) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
P-R933 846 R33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-R935 846 R35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-R941 846 R41	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-X003 846 X03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-X006 846 X06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-X007 846 X07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-X008 846 X08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-X245 846 X45	5,800,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-X715 846 X15	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-X822 846 X22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-X913 846 X13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-3 846 821	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2016
P-7 846 100	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-13 846 102	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-56 846 103	4,926,000 (CN) 0 (F) 0 (S) 0 (P)	1,277,000 (CN) 0 (F) 0 (S) 0 (P)	1,277,000 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-60 846 258	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2016
P-77 846 104	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-127 846 107	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-174 846 111	CENTRAL PARK, MANHATTAN, VARIOUS IMPROVEMENTS, RECONSTRUCTION.	CP	**	213(CN) 2(F) 0(S)
P-245K 846 114	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	CP	**	33,550,772(CN) 2,651,311(F) 5,848,424(S) 390,861(P)
P-245M 846 115	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	CP	**	20,237,660(CN) 21,813,769(F) 2,762,167(S) 6,624,392(P)
P-245Q 846 116	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	CP	**	54,673,137(CN) 1,262,000(F) 220,090(S) 0(P)
P-245R 846 117	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	CP	**	15,601,998(CN) 8,000(F) 75,323(S) 0(P)
P-245X 846 118	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX	CP	**	6,016,045(CN) 10,461,876(F) 1,043,356(S)
P-272 846 424	RECONSTRUCTION OF CONFERENCE HOUSE PARK, STATEN ISLAND	7,891,641	7,891,641(CN)	253,000(CN)
P-374 846 122	HIGHBRIDGE OVER HARLEM RIVER, INCLUDING APPROACHES, MANHATTAN AND THE BRONX, GENERAL RECONSTRUCTION	62,102,803	50,239,274(CN) 11,863,529(F)	3,741,534(CN) 252(F) (R)
P-380 846 121	RIVERSIDE PARK, INCLUDING 79TH STREET MARINA, MANHATTAN, GENERAL RECONSTRUCTION	CP	**	4,445,653(CN) 0(F) 0(S)
P-412 846 126	PROSPECT PARK, IMPROVEMENTS AND ALTERATIONS, FLATBUSH, WASHINGTON AND PARKSIDE AVENUES, BROOKLYN.	CP	**	15(CN) 0(F) 1(S)
P-415A 846 269	HIGHBRIDGE PARK, MANHATTAN, RECONSTRUCTION	8,564,861	6,740,873(CN) 1,823,988(F)	283(CN) 0(F)
P-450 846 128	MUNICIPAL STADIUM, INCLUDING PARKING FIELD AND ALL OTHER FACILITIES IN FLUSHING MEADOW PARK, QUEENS, RECONSTRUCTION	106,370,998	106,170,997(CN) 200,001(P)	847,269(CN) 0(P) (R)
P-475 846 136	EAST RIVER PARK, FDR DRIVE, MONTGOMERY TO EAST 12TH STREET, MANHATTAN, RECONSTRUCTION AND IMPROVEMENT.	91,555,765	90,977,362(CN) 178,403(F) 400,000(S)	1,808,734(CN) 0(F) 146,290(S) (R)
P-504 846 466	RECONSTRUCTION OF, IMPROVEMENTS TO INCLUDING EQUIPMENT AND VEHICLES OCEAN BREEZE PARK, STATEN ISLAND	CP	**	5,063,632(CN) (R)
P-507 846 201	DREIER-OFFERMAN PARK, RECONSTRUCTION, BROOKLYN	CP	**	16,847,162(CN) 0(S)
P-581 846 145	RECONSTRUCTION OF ROCKWAY BEACH INCLUDING BOARDWALK, MARGINAL PLAYGROUNDS, COMFORT STATIONS, LIFEGUARD AND CONCESSION BUILDINGS, NEW BENCHES AND REPLACEMENT OF DRINKING FOUNTAINS, QUEENS	CP	**	1,011,300(CN) 3(F) (R)
P-594 846 147	IMPROVEMENTS TO CORPORAL LAWRENCE C. THOMPSON PARK, STATEN ISLAND.	2,500,851	2,179,851(CN) 321,000(F)	98,131(CN) 0(F) (R)
P-632 846 226	NEW SWIMMING POOL, STATEN ISLAND.	50,000,000	7,500,000(CN)	7,500,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
P-174 846 111	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-245K 846 114	8,567,228 (CN) 0 (F) 0 (S) 0 (P)	59,843,000 (CN) 0 (F) 0 (S) 0 (P)	16,040,000 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-245M 846 115	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-245Q 846 116	8,154,862 (CN) 0 (F) 0 (S) 0 (P)	119,404,000 (CN) 0 (F) 0 (S) 0 (P)	61,501,000 (CN) 0 (F) 0 (S) 0 (P)	1,035,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-245R 846 117	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-245X 846 118	5,065,954 (CN) 0 (F) 0 (S)	2,596,000 (CN) 0 (F) 0 (S)	5,522,000 (CN) 0 (F) 0 (S)	2,716,000 (CN) 0 (F) 0 (S)	CP	0	CP
P-272 846 424	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2018
P-374 846 122	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2017
P-380 846 121	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-412 846 126	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	985 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-415A 846 269	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2013
P-450 846 128	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2015
P-475 846 136	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2018
P-504 846 466	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-507 846 201	1,933,838 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-581 846 145	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-594 846 147	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2018
P-632 846 226	42,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2021

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-697 846 157	CROTONA PARK, THE BRONX, ORIGINAL IMPROVEMENTS AND RENOVATION	9,119,393	5,698,192(CN) 3,421,201(F)	61,627(CN) 2(F) (R)
P-705 846 467	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO PARKS, PLAYGROUNDS, SPORTSFIELDS, STRUCTURES AND OTHER PHYSICAL PUBLIC BETTERMENTS INCLUDING EQUIPMENT AND VEHICLE PURCHASES RELATED TO PLANYC, CITYWIDE	CP	**	7,529,407(CN) (R)
P-715 846 204	ORCHARD BEACH, THE BRONX, ORIGINAL IMPROVEMENTS, RECONSTRUCTION OF BATHING FACILITIES AND BEACH AREA	CP	**	15(CN) 0(S)
P-720 846 210	IMPROVEMENTS TO FERRY POINT PARK, THE BRONX.	206,191,864	206,027,928(CN) 163,936(F)	18,484,732(CN) 106,000(F) (R)
P-721 846 205	ORIGINAL IMPROVEMENTS, PELHAM BAY PARK AND PARKWAY, THE BRONX	CP	**	274,979(CN) 1(S) (R)
P-769 846 233	RECONSTRUCTION OF UNION SQUARE PARK, MANHATTAN	19,530,840	19,330,840(CN) 200,000(S)	550,002(CN) 0(S) (R)
P-819 846 215	MC CARREN PARK AND POOL, BROOKLYN	55,590,726	55,590,726(CN)	4,170,351(CN)
P-822 846 178	GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	CP	**	51,253,522(CN) 902,220(F) 87,001(S) 319,736(F)
P-823 846 179	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS CONNECTED WITH PARK AND OTHER CAPITAL PROJECTS UNDER THE PURVIEW OF THE DEPARTMENT OF PARKS AND RECREATION, TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	18,999,999(CN) 0(F) 2(P)
P-828 846 243	RECONSTRUCTION OF BATTERY PARK, INCLUDING SEAWALL AND COMFORT STATION, MANHATTAN	32,009,337	11,590,935(CN) 3,074,245(F) 2,011,419(S) 15,332,738(P)	825,488(CN) 0(F) 90,000(S) 9,436,499(P) (R)
P-839 846 264	DEVELOPMENT OF WATERFRONT PARK AND ADJACENT INFRASTRUCTURE, INCLUDING ACQUISITION, CONSTRUCTION, IMPROVEMENTS AND RELATED COSTS IN WILLIAMSBURG AND GREENPOINT, BROOKLYN	321,298,967	279,611,975(CN) 370,000(S) 10,000,000(P)	26,744,008(CN) 370,000(S) 10,000,000(P)
P-861 846 249	RECONSTRUCTION OF FORT WASHINGTON PARK, MANHATTAN	17,892,185	15,892,185(CN) 2,000,000(F)	1,299,279(CN) 0(F) (R)
P-882 846 280	STRUCTURAL REHABILITATION OF YANKEE STADIUM, THE BRONX	62,712,483	62,712,483(CN)	61,000(CN)
P-884 846 281	REHABILITATION OF PROSPECT PARK ZOO, BROOKLYN	40,747,235	40,747,235(CN)	917,314(CN) (R)
P-886 846 285	REHABILITATION OF CENTRAL PARK ZOO, MANHATTAN	CP	**	178,245(CN) 0(P) (R)
P-887 846 468	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES TO CITY ZOOS, CITYWIDE	CP	**	16,790,260(CN)
P-890 846 287	RECONSTRUCTION OF MARCUS GARVEY MEMORIAL PARK AND RECREATION CENTER, MANHATTAN	2,470,056	1,927,010(CN) 543,046(S)	1,000,001(CN) 0(S) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
P-697 846 157	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2009
P-705 846 467	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-715 846 204	0 (CN) 0 (S)	0 (CN) 0 (S)	18,083,985 (CN) 0 (S)	2,070,000 (CN) 0 (S)	CP	0	CP
P-720 846 210	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2018
P-721 846 205	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-769 846 233	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2013
P-819 846 215	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2018
P-822 846 178	48,939,478 (CN) 0 (F) 0 (S) 0 (P)	69,204,000 (CN) 0 (F) 0 (S) 0 (P)	36,854,000 (CN) 0 (F) 0 (S) 0 (P)	6,645,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-823 846 179	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
P-828 846 243	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0	2018
P-839 846 264	0 (CN) 0 (S) 0 (P)	15,986,992 (CN) 0 (S) 0 (P)	14,628,000 (CN) 0 (S) 0 (P)	702,000 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0	2023
P-861 846 249	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2019
P-882 846 280	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2019
P-884 846 281	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2016
P-886 846 285	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
P-887 846 468	7,616,740 (CN)	6,542,000 (CN)	2,003,000 (CN)	1,106,000 (CN)	CP	0	CP
P-890 846 287	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2017

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-896 846 294	RECONSTRUCTION OF UPPER HIGHLAND PARK, QUEENS	CP	**	3,900,156(CN) (R)
P-931 846 133	COMMUNICATION SYSTEM, DEVELOPMENT, CITY-WIDE	CP	**	3,912,999(CN)
P-933 846 230	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	CP	**	12,116,331(CN) 0(S)
P-935 846 304	RECONSTRUCTION AND IMPROVEMENT OF SOUTH AND MIDLAND BEACH BOARDWALK, COMFORT STATIONS, BATHHOUSE, GARAGES AND PARK DEVELOPMENT, STATEN ISLAND	CP	**	200,000(CN)
P-944 846 151	DOWNING STADIUM AND OTHER, RECONSTRUCTION, RANDALL'S ISLAND AND WARDS ISLAND, MANHATTAN	138,665,942	132,215,527(CN) 160,200(F) 6,290,215(S)	572,578(CN) 200(F) 84,025(S) (R)
P-950 846 143	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT	CP	**	7,776,795(CN)
P-956 846 155	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	23,955,573	21,527,573(CN)	13,535,000(CN)
P-963 846 309	RECONSTRUCTION OF BRONX RIVER PARK, THE BRONX	22,721,469	11,100,050(CN) 11,621,419(F)	2,654,345(CN) 4,410,942(F) (R)
P-973 846 315	RECONSTRUCTION OF SHORE ROAD PARK, BROOKLYN	3,530,340	3,530,340(CN)	505,524(CN) (R)
P-997 846 328	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	CP	**	176,629(CN) 0(S) 0(P) (R)
P-1001 846 330	RECONSTRUCTION OF THE EDERLE PARK AMPHITHEATRE, QUEENS	1,560,784	1,417,784(CN) 1,000(P)	658,000(CN) 1,000(P)
P-1008 846 351	RECONSTRUCTION OF INTERMEDIATE SIZED POOLS, APPURTENANT EQUIPMENT AND BATHHOUSES, CITYWIDE.	CP	**	14,825,838(CN) 0(S)
P-1018 846 352	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, IN REGIONAL, LARGE AND NEIGHBORHOOD PARKS, PLAYGROUNDS AND OTHER FACILITIES, CITYWIDE	CP	**	412,425,540(CN) 1,276,000(CX) 402,700,687(F) 35,671,593(S) 40,137,522(P) (R)
P-1026 846 348	DEVELOPMENT, CONSTRUCTION, AND RECONSTRUCTION OF, AND ACQUISITION OF LAND AND EQUIPMENT FOR THE STATEN ISLAND BOTANICAL GARDEN, STATEN ISLAND	CP	**	138,941(CN) (R)
P-1058 846 369	RECONSTRUCTION OF COLONEL DAVID MARCUS MEMORIAL PLAYGROUND AND COMFORT STATION, BROOKLYN	CP	**	2,000,000(CN) (R)
P-1130 846 410	CONSTRUCTION AND RECONSTRUCTION OF SHORE PARKWAY BICYCLE/PEDESTRIAN PATHS AND PARKING LOTS, BROOKLYN.	CP	**	975,490(CN) 0(F) 1(S) (R)
P-1132 846 412	WINGATE PARK RECONSTRUCTION, INCLUDING CLASS"B" FIELDHOUSE, BROOKLYN.	496,303	96,304(CN)	0(CN)
P-1179 846 437	CONSTRUCTION OF BUSHWICK PLAYGROUND, BROOKLYN	543,343	543,343(CN)	2,000(CN) (R)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
P-896 846 294	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-931 846 133	272,000 (CN)	200,000 (CN)	163,000 (CN)	166,000 (CN)	CP	0	CP
P-933 846 230	18,819,668 (CN) 0 (S)	15,119,000 (CN) 0 (S)	15,585,000 (CN) 0 (S)	16,037,000 (CN) 0 (S)	CP	0	CP
P-935 846 304	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-944 846 151	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2016
P-950 846 143	7,984,204 (CN)	2,424,000 (CN)	3,347,000 (CN)	4,006,000 (CN)	CP	0	CP
P-956 846 155	2,428,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2018
P-963 846 309	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2019
P-973 846 315	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2022
P-997 846 328	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP	0	CP
P-1001 846 330	142,000 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2018
P-1008 846 351	0 (CN) 71,000 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-1018 846 352	356,128,460 (CN) 0 (CX) 0 (F) 0 (S) 12,134,478 (P)	465,466,000 (CN) 0 (CX) 5,100,312 (F) 0 (S) 4,567,000 (P)	264,950,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	151,167,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-1026 846 348	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1058 846 369	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1130 846 410	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-1132 846 412	399,999 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1179 846 437	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2015

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-1200 846 453	BROOKLYN BRIDGE PARK, DEVELOPMENT, IMPROVEMENTS, RECONSTRUCTION AND CONSTRUCTION OF REGIONAL WATERFRONT PARK, INCLUDING ALL REQUIRED ANCILLARY WORK, BROOKLYN	CP	**	39,999,999(CN) (R)
P-1245 846 443	RECONSTRUCTION OF WATERFRONT PARKS AND PLAYGROUNDS, CITY WIDE	6,861,525	5,011,900(CN) 999,625(F) 850,000(S)	850,000(CN) 12,000(F) 0(S) (R)
P-1246 846 445	HUDSON RIVER TRUST	CP	**	10,014,000(CN) 5,000(P)
P-1248 846 446	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO SEAWALLS, INCLUDING RELATED GUARDRAIL AND SAND REPLACEMENT WORK, CITYWIDE	CP	**	0(CN) 16,000(S)
P-1249 846 447	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO ROOFS, CITYWIDE	CP	**	7,019,058(CN)
P-1250 846 448	RECONSTRUCTION AND REPLACEMENT OF BOILERS IN PARKS DEPARTMENT BUILDINGS, CITYWIDE	CP	**	8,605,167(CN)
P-1300 846 451	IMPROVEMENTS TO CENTRAL PARK, INCLUDING THE GREAT LAWN AND THE NORTH MEADOWS BALLFIELDS, AND PRELIMINARY AND INCIDENTAL COSTS CONNECTED WITH SUCH IMPROVEMENTS, MANHATTAN	122,897,979	64,555,971(CN)	15,816,992(CN)
P-1320 846 454	ELMHURST GAS TANKS SITE, CONSTRUCTION OF ORIGINAL IMPROVEMENTS FOR THE DEVELOPMENT OF A PARK, INCLUDING BUILDING AND OTHER PARK FACILITIES AND ALL ANCILLARY WORK, QUEENS	CP	**	127,730(CN) (R)
P-1321 846 455	CONSTRUCTION OF A PARK AT FRESH KILLS, STATEN ISLAND	CP	**	41,272,737(CN)
P-1322 846 456	RECONSTRUCTION OF GREAT KILLS PARK AND OTHER PARK PROPERTIES LOCATED AT THE ADJACENT WATERFRONT, STATEN ISLAND	CP	**	278,813(CN) 147,000(F) (R)
P-1324 846 458	RECONSTRUCTION OF FORT TOTTEN PARK AND BUILDINGS, QUEENS	CP	**	2,732,981(CN) (R)
P-1325 846 459	RECONSTRUCTION OF WASHINGTON SQUARE PARK, MANHATTAN	CP	**	1,034,618(CN) 1,000(P)
P-1326 846 460	CONSTRUCTION, RECONSTRUCTION OF HIGH LINE PARK FROM GANSEVOORT STREET TO WEST 34TH STREET, MANHATTAN	111,615,451	75,448,818(CN) 20,194,633(F) 15,972,000(P)	6,013,817(CN) 1,000(F) 15,972,000(P) (R)
P-1328 846 462	RECONSTRUCTION AND OR IMPROVEMENTS TO THE WEST 59TH STREET RECREATION CENTER, MANHATTAN	CP	**	306,269(CN) (R)
P-1329 846 463	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO RETAINING WALLS AND SEAWALLS AT PARKS, CITYWIDE	CP	**	6,025,265(CN) (R)
P-1515 846 515	DEVELOPMENT ASSOCIATED WITH THE CONSTRUCTION OF A NEW YANKEE STADIUM, GENERALLY IN THE VICINITY OF EAST 161ST STREET AND JEROME AVENUE, INCLUDING SITE ACQUISITION, INFRASTRUCTURE AND PARK IMPROVEMENTS SURROUNDING THE NEW FACILITY, THE BRONX	268,196,043	268,196,043(CN)	3,979,895(CN) (R)
TOTALS FOR: PARKS				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M						
	PROPOSED FY 2018 CAPITAL BUDGET	FY 2019	FY 2020	FY 2021	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
P-1200 846 453	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1245 846 443	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 2018
P-1246 846 445	0 (CN) 0 (P)	0 (CN) 0 (P)	29,100,000 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
P-1248 846 446	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-1249 846 447	4,181,941 (CN)	1,203,000 (CN)	1,427,000 (CN)	1,454,000 (CN)	CP	0	CP
P-1250 846 448	5,272,832 (CN)	5,668,000 (CN)	4,954,000 (CN)	5,075,000 (CN)	CP	0	CP
P-1300 846 451	4,342,008 (CN)	6,000,000 (CN)	6,000,000 (CN)	6,000,000 (CN)	36,000,000 (CN)	0	2027
P-1320 846 454	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1321 846 455	3,015,262 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1322 846 456	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-1324 846 458	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1325 846 459	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
P-1326 846 460	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 2017
P-1328 846 462	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1329 846 463	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1515 846 515	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2018
	588,073,472 (CN) 0 (F) 71,000 (S) 12,134,478 (P)	780,972,992 (CN) 5,100,312 (F) 0 (S) 4,567,000 (P)	481,435,970 (CN) 0 (F) 0 (S) 0 (P)	198,179,000 (CN) 0 (F) 0 (S) 0 (P)			

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PO-D001 056 D01	CITY COUNCIL FUNDING FOR ALL BOROUGH: ACQUISITION, RECONSTRUCTION, REHABILITATION, MODERNIZATION OF BUILDINGS, EQUIPMENT, OFF-STREET PARKING; SITE PREPARATION; AND WATERFRONT PROPERTY DEVELOPMENT.	CP	**	591,211(CN)
PO-D046 056 D46	PURCHASE AND INSTALLATION OF ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT FOR MOBILE UNITS AND ALL OTHER COMMUNICATION SYSTEMS, ALL BOROUGH	CP	**	148,037(CN)
PO-D185 056 D85	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT FOR USE BY THE POLICE DEPARTMENT, CITYWIDE	CP	**	9,940,127(CN)
PO-K185 056 K02	BOROUGH PRESIDENT FUNDING FOR THE PURCHASE AND INSTALLATION OF EQUIPMENT AND VEHICLES FOR USE BY THE POLICE DEPARTMENT, BROOKLYN.	CP	**	387,000(CN)
PO-Q079 056 Q03	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, QUEENS	CP	**	50,000(CN)
PO-Q185 056 Q85	BOROUGH PRESIDENT FUNDING FOR THE PURCHASE AND INSTALLATION OF EQUIPMENT AND VEHICLES FOR USE BY THE POLICE DEPARTMENT, QUEENS.	CP	**	803,511(CN)
PO-R046 056 R01	PURCHASE AND INSTALLATION OF COMMUNICATIONS SYSTEM AND EQUIPMENT, STATEN ISLAND	146,334	146,334(CN)	780(CN)
PO-R185 056 R85	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE POLICE DEPARTMENT, STATEN ISLAND	CP	**	1,057(CN)
PO-X079 056 X01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, THE BRONX	CP	**	29,001(CN)
PO-1 056 001	PURCHASE AND INSTALLATION OF SECURITY CAMERA SYSTEMS IN CITY-OWNED PARKS, STATEN ISLAND	CP	**	150,091(CN)
PO-2 056 002	CONSTRUCTION OF A NEW 116th PRECINCT STATION HOUSE IN THE VICINITY OF THE EXISTING STATION HOUSE IN THE ROCKAWAYS, QUEENS	CP	**	9,500,000(CN)
PO-5 056 005	SITE ACQUISITION AND CONSTRUCTION FOR A NEW PROPERTY CLERK FACILITY, QUEENS	CP	**	130,000,000(CN)
PO-46 056 202	PURCHASE AND INSTALLATION OF ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT FOR MOBILE UNITS AND ALL OTHER COMMUNICATION SYSTEMS, ALL BOROUGH	CP	**	55,511,298(CN)
PO-79 056 207	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, CITYWIDE	CP	**	194,599,371(CN) 50,687,701(F)
PO-111 056 250	ACQUISITION, CONSTRUCTION, RECONSTRUCTION OF LAUNCHES AND MARINE EQUIPMENT FOR HARBOR UNIT.	CP	**	6,437,037(CN)
PO-127 056 236	NEW AND REPLACEMENT HELICOPTERS AND EQUIPMENT FOR AVIATION BUREAU	CP	**	2,307,528(CN)
PO-141 056 232	CONSTRUCTION, NEW 40TH PRECINCT STATION HOUSE, VICINITY OF EXISTING STATION HOUSE, THE BRONX	79,178,286	78,222,283(CN)	64,710,996(CN)
PO-155 056 224	ACQUISITION OF SITES AS REQUIRED FOR ANY POLICE PROJECTS AS LISTED IN THE CAPITAL BUDGET.	CP	**	22,494,689(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PO-D001 056 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-D046 056 D46	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-D185 056 D85	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-K185 056 K02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-Q079 056 Q03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-Q185 056 Q85	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-R046 056 R01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
PO-R185 056 R85	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-X079 056 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-1 056 001	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-2 056 002	0 (CN)	59,500,000 (CN)	1,000,000 (CN)	0 (CN)	CP	0	CP
PO-5 056 005	0 (CN)	5,000,000 (CN)	300,000,000 (CN)	0 (CN)	CP	0	CP
PO-46 056 202	61,351,701 (CN)	35,169,000 (CN)	29,621,000 (CN)	6,500,000 (CN)	CP	0	CP
PO-79 056 207	116,670,629 (CN) 3,873,298 (F)	296,538,000 (CN) 0 (F)	34,131,000 (CN) 0 (F)	14,500,000 (CN) 0 (F)	CP	0	CP
PO-111 056 250	4,959,963 (CN)	4,978,000 (CN)	2,225,000 (CN)	2,000,000 (CN)	CP	0	CP
PO-127 056 236	0 (CN)	0 (CN)	16,192,472 (CN)	0 (CN)	CP	0	CP
PO-141 056 232	956,003 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2019
PO-155 056 224	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PO-163 056 227	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT.	CP	**	106,112,376 (CN) 667,000 (F)
PO-185 056 253	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE POLICE DEPARTMENT	CP	**	20,545,479 (CN) 3,885,117 (F)
PO-187 056 255	PURCHASE OF NEW EQUIPMENT FOR POLICE DEPARTMENT USE, CITY WIDE	CP	**	22,769,845 (CN)
PO-202 056 240	CONSTRUCTION, RECONSTRUCTION, AND MODERNIZATION OF POLICE FIRING RANGE AND FACILITIES, RODMAN'S NECK, THE BRONX	28,815,792	28,815,792 (CN)	129,478 (CN) (R)
PO-205 056 263	CONSTRUCTION OR RECONSTRUCTION FOR THE PROVISION OF A POLICE TRAINING FACILITY, CITYWIDE	894,975,228	894,975,228 (CN)	20,290,470 (CN) (R)
PO-208 056 269	IMPROVEMENTS TO NEW PUBLIC SAFETY ANSWERING CENTER	CP	**	22,191,229 (CN) 157,656,614 (P) (R)
PO-223 056 271	CONSTRUCTION OF A NEW PRECINCT, STATEN ISLAND	71,820,757	71,820,757 (CN)	1,619,859 (CN) (R)
TOTALS FOR: POLICE				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PO-163 056 227	136,076,623(CN) 0(F)	27,602,000(CN) 0(F)	14,972,000(CN) 0(F)	4,500,000(CN) 0(F)	CP	0	CP
PO-185 056 253	20,783,520(CN) 0(F)	17,013,000(CN) 0(F)	8,263,000(CN) 0(F)	6,426,000(CN) 0(F)	CP	0	CP
PO-187 056 255	13,771,155(CN)	11,243,000(CN)	1,800,000(CN)	1,739,000(CN)	CP	0	CP
PO-202 056 240	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2018
PO-205 056 263	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2018
PO-208 056 269	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP
PO-223 056 271	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2016
	354,569,594(CN) 3,873,298(F)	457,043,000(CN) 0(F)	408,204,472(CN) 0(F)	35,665,000(CN) 0(F)			

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PU-D016 856 D16	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES AND OTHER PROJECTS WITH A CITY PURPOSE	CP	**	2,106,173(CN)
PU-K001 856 K90	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT.	CP	**	210,485(CN)
PU-M016 856 M02	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES, MANHATTAN	CP	**	43,731(CN)
PU-R016 856 R92	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT, STATEN ISLAND	CP	**	371,639(CN)
PU-X016 856 X01	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT, THE BRONX	CP	**	176,878(CN)
PU-15 856 710	PURCHASE OF VEHICLES AND EQUIPMENT AND PURCHASE AND INSTALLATION OF COMMUNICATIONS AND OTHER SPECIALIZED EQUIPMENT, CITYWIDE	CP	**	9,132,437(CN) 30,167,796(F) 1(S) 0(P) (R)
PU-16 856 711	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT INCLUDING SOFTWARE, HARDWARE AND INFRASTRUCTURE FOR VARIOUS CITY AGENCIES.	CP	**	311,028,129(CN) 10,000,000(F) 850,000(P)
PU-16A 856 716	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR THE FINANCIAL INFORMATION SERVICES AGENCY.	CP	**	66,006,224(CN)
PU-19 856 722	PURCHASE AND INSTALLATION OF VARIOUS EQUIPMENT FOR FMS 2000	CP	**	84,468(CN) (R)
PU-21 856 714	COSTS IN CONNECTION WITH FINANCING EXPENDITURES INCURRED FOR CAPITAL PROJECTS	CP	**	43,207,462(CN)
PU-22 856 715	JUDGEMENTS AND SETTLEMENTS IN CONNECTION WITH CAPITAL PROJECTS	CP	**	125,668,547(CN) 6,316,000(CX)
PU-24 856 720	COSTS OF DISCOUNT DEBT ISSUANCE	CP	**	162,569,951(CN)
PU-25 856 723	CAPITAL INVESTMENTS TO ACHIEVE ENERGY EFFICIENCY AND GREENHOUSE GAS EMISSION REDUCTION, THROUGH SUSTAINABILITY MEASURES INVOLVING CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF PHYSICAL PUBLIC BETTERMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, CITYWIDE	CP	**	246,624,395(CN) 43,882,524(F)
PU-26 856 724	CAPITAL PROJECT SCOPE DEVELOPMENT FOR CAPITAL PROJECTS, CITYWIDE	CP	**	39,355,344(CN) (R)
PU-100 856 725	CAPITAL INVESTMENTS TO ACHIEVE GREATER SUSTAINABILITY AND RESILIENCY, INCLUDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, EQUIPMENT, OR INSTALLATION OF PHYSICAL PUBLIC BETTERMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, CITYWIDE.	CP	**	150,000,000(CN) 456,515,000(F)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PU-D016 856 D16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-K001 856 K90	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-M016 856 M02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-R016 856 R92	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-X016 856 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-15 856 710	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
PU-16 856 711	114,198,870 (CN) 0 (F) 0 (P)	147,456,000 (CN) 0 (F) 0 (P)	143,572,000 (CN) 0 (F) 0 (P)	81,600,000 (CN) 0 (F) 0 (P)	CP	0	CP
PU-16A 856 716	0 (CN)	0 (CN)	3,777,775 (CN)	11,000,000 (CN)	CP	0	CP
PU-19 856 722	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-21 856 714	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-22 856 715	46,549,229 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
PU-24 856 720	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-25 856 723	172,095,605 (CN) 0 (F)	268,551,000 (CN) 0 (F)	371,914,000 (CN) 0 (F)	304,649,000 (CN) 0 (F)	CP	0	CP
PU-26 856 724	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-100 856 725	0 (CN) 0 (F)	0 (CN) 0 (F)	256,600,000 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PU-200 856 726	CAPITAL INVESTMENTS TO PROTECT CRITICAL CITY FACILITIES TO ENSURE RESILIENCY AND THE CONTINUED PROVISION OF CITY SERVICES, INCLUDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, EQUIPMENT, OR INSTALLATION OF PHYSICAL PUBLIC BETTERMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, CITYWIDE.	CP	**	95,061,165(CN)
TOTALS FOR: EDP EQUIP & FINANC COSTS				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PU-200 856 726	94,039,835(CN)	183,322,000(CN)	49,598,000(CN)	5,067,000(CN)	CP	0	CP
	426,883,539(CN)	599,329,000(CN)	825,461,775(CN)	402,316,000(CN)			

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-C175 126 C03	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	57,455(CN) (R)
PV-C289 126 C10	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	8,066,999	8,066,999(CN)	34,131(CN) (R)
PV-C464 126 C07	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX	2,916,571	2,916,571(CN)	264,109(CN) (R)
PV-C467 126 C67	CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION	CP	**	1,740,321(CN) 1,336,000(P) (R)
PV-C502 126 C52	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	1,297,277	1,297,277(CN)	83,460(CN)
PV-C525 126 C25	CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN.	CP	**	279,787(CN) 0(P) (R)
PV-DN001 126 A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 3 LEGGED DOG, INC.	CP	**	166,000(CN)
PV-DN002 126 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 52ND STREET PROJECT.	CP	**	66,379(CN)
PV-DN010 126 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFRIKAN POETRY THEATRE.	CP	**	901,361(CN)
PV-DN017 126 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY).	CP	**	322,262(CN)
PV-DN019 126 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALVIN AILEY AMERICAN DANCE THEATER.	CP	**	1,972,000(CN)
PV-DN022 126 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN INSTITUTE OF ARCHITECTS.	CP	**	10,000(CN)
PV-DN028 126 D28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ISSUE PROJECT ROOM.	CP	**	1,538,000(CN)
PV-DN031 126 AK5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARC ON 4TH STREET.	CP	**	687,270(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-C175 126 C03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C289 126 C10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2015
PV-C464 126 C07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2019
PV-C467 126 C67	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-C502 126 C52	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2018
PV-C525 126 C25	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-DN001 126 A00	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN002 126 A01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN010 126 A03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN017 126 A06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN019 126 A07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN022 126 A09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN028 126 D28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN031 126 AK5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN038 126 A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ATLANTIC THEATER COMPANY.	CP	**	310,037(CN)
PV-DN042 126 A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BALLET HISPANICO.	CP	**	326,094(CN)
PV-DN053 126 102	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BILLIE HOLIDAY THEATER.	CP	**	357,292(CN)
PV-DN066 126 A15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN ARTS COUNCIL INC.	CP	**	19,128(CN)
PV-DN067 126 AB4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WHITNEY MUSEUM OF AMERICAN ART.	CP	**	293,854(CN)
PV-DN072 126 A16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HISTORICAL SOCIETY.	CP	**	653,271(CN)
PV-DN074 126 AH2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BOTANICAL GARDEN.	CP	**	2,069,680(CN)
PV-DN076 126 AB7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA.	CP	**	582,350(CN)
PV-DN088 126 AK6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRIC ARTS MEDIA, BROOKLYN, INC.	CP	**	1,925,230(CN)
PV-DN091 126 A18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR JEWISH HISTORY.	CP	**	14,774(CN)
PV-DN097 126 A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHERRY LANE THEATER.	CP	**	1,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-DN038 126 A13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN042 126 A14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN053 126 102	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN066 126 A15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN067 126 AB4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN072 126 A16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN074 126 AH2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN076 126 AB7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN088 126 AK6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN091 126 A18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN097 126 A19	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN101 126 A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHURCH STREET SCHOOL FOR MUSIC AND ART.	CP	**	313(CN)
PV-DN111 126 A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COMMUNITY WORKS.	CP	**	12,465(CN)
PV-DN112 126 D21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONEY ISLAND USA.	CP	**	510,000(CN)
PV-DN113 126 B86	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR REEL STORIES TEEN FILMMAKING MEDIA LAB.	CP	**	50,000(CN)
PV-DN120 126 A23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CREATIVE TIME.	CP	**	24,785(CN)
PV-DN122 126 B13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM, INC.	CP	**	7,059,000(CN)
PV-DN123 126 A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK LIVE ARTS, INC. (FORMERLY DANCE THEATER WORKSHOP).	CP	**	147,840(CN)
PV-DN124 126 A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCEWAVE, INC.	CP	**	1,744,476(CN)
PV-DN127 126 A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE.	CP	**	109,197(CN)
PV-DN131 126 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER.	CP	**	657,183(CN)
PV-DN132 126 A29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV).	CP	**	44,185(CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-DN101 126 A21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN111 126 A22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN112 126 D21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN113 126 B86	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN120 126 A23	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN122 126 B13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN123 126 A24	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN124 126 A25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN127 126 A26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN131 126 A28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN132 126 A29	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN134 126 AB0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LA MAMA EXPERIMENTAL THEATRE CLUB.	CP	**	3,000,000(CN)
PV-DN142 126 D80	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDUCATIONAL ALLIANCE.	CP	**	248,000(CN)
PV-DN143 126 A30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELAINE KAUFMAN CULTURAL CENTER.	CP	**	133,004(CN)
PV-DN144 126 A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREB/RINGSIDE.	CP	**	1,731,635(CN)
PV-DN149 126 A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EXIT ART.	CP	**	200,240(CN)
PV-DN166 126 A37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GHETTO FILM SCHOOL.	CP	**	106(CN)
PV-DN176 126 A39	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUGGENHEIM MUSEUM.	CP	**	846,000(CN)
PV-DN180 126 B01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ART LAB AT THE SNUG HARBOR CULTURAL CENTER.	CP	**	119,060(CN)
PV-DN181 126 A41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM SCHOOL OF THE ARTS.	CP	**	197,528(CN)
PV-DN185 126 A42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HERE ARTS CENTER.	CP	**	117,001(CN)
PV-DN187 126 B02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO IN A SCHOOL.	CP	**	61,244(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-DN134 126 AB0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN142 126 D80	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN143 126 A30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN144 126 A31	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN149 126 A32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN166 126 A37	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN176 126 A39	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN180 126 B01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN181 126 A41	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN185 126 A42	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN187 126 B02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN195 126 A44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR AN CLAUDHEAMH SOLUIS, INC. / IRISH ARTS CENTER.	CP	**	19,750,000(CN)
PV-DN196 126 A45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	CP	**	240,873(CN)
PV-DN197 126 A46	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH.	CP	**	60,000(CN)
PV-DN198 126 A47	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOGUCHI MUSEUM.	CP	**	308,000(CN)
PV-DN199 126 A48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ITALIAN AMERICAN MUSEUM.	CP	**	56,000(CN)
PV-DN204 126 A49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER.	CP	**	1,483,858(CN)
PV-DN209 126 A50	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILDREN'S MUSEUM.	CP	**	2,675,000(CN)
PV-DN213 126 AV4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY CENTER IN MANHATTAN.	CP	**	74,000(CN)
PV-DN214 126 D81	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ENSEMBLE STUDIO THEATRE.	CP	**	1,000,000(CN)
PV-DN219 126 B05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN CLASS COMPANY INC.	CP	**	743,741(CN)
PV-DN222 126 A51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOYCE THEATER.	CP	**	185,599(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-DN195 126 A44	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN196 126 A45	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN197 126 A46	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN198 126 A47	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN199 126 A48	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN204 126 A49	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN209 126 A50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN213 126 AV4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN214 126 D81	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN219 126 B05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN222 126 A51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN223 126 A52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JUDAICA MUSEUM OF THE HEBREW.	CP	**	2,000(CN)
PV-DN224 126 A53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KEHILA KEDOSH JANINA MUSEUM.	CP	**	40,000(CN)
PV-DN233 126 A54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LEAGUE OF AMERICAN THEATER.	CP	**	127,000(CN)
PV-DN238 126 A55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LIBERTY BOX THEATER.	CP	**	1,000,000(CN)
PV-DN247 126 A58	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE TENEMENT MUSEUM.	CP	**	100,000(CN)
PV-DN250 126 A59	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER MANHATTAN CULTURAL COUNCIL.	CP	**	445,363(CN)
PV-DN256 126 A60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	CP	**	127,202(CN)
PV-DN258 126 D23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MARK MORRIS DANCE GROUP (DISCALCED, INC.).	CP	**	270,152(CN)
PV-DN263 126 AL7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA ASSOCIATION.	CP	**	29,644(CN)
PV-DN266 126 A61	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND-BUILDERS CREATIVE ARTS CENTER.	CP	**	862,343(CN)
PV-DN277 126 AK1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART.	CP	**	2,000,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-DN223 126 A52	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN224 126 A53	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN233 126 A54	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN238 126 A55	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN247 126 A58	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN250 126 A59	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN256 126 A60	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN258 126 D23	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN263 126 AL7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN266 126 A61	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN277 126 AK1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN278 126 A65	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF ARTS AND DESIGN.	CP	**	347,715(CN)
PV-DN279 126 A66	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION.	CP	**	240,000(CN)
PV-DN280 126 A67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF COMIC AND CARTOON ART.	CP	**	1,000(CN)
PV-DN281 126 A68	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF MODERN ART.	CP	**	579,499(CN)
PV-DN285 126 A69	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL BLACK THEATER.	CP	**	29,870(CN)
PV-DN287 126 A71	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF AMERICAN HISTORY.	CP	**	123,000(CN)
PV-DN288 126 A72	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN.	CP	**	1,800,000(CN)
PV-DN290 126 A73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	CP	**	4,919,259(CN)
PV-DN291 126 A74	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW MUSEUM.	CP	**	265,054(CN)
PV-DN304 126 A76	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	CP	**	8,508,000(CN)
PV-DN307 126 A77	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK THEATER WORKSHOP.	CP	**	60,244(CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-DN278 126 A65	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN279 126 A66	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN280 126 A67	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN281 126 A68	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN285 126 A69	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN287 126 A71	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN288 126 A72	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN290 126 A73	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN291 126 A74	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN304 126 A76	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN307 126 A77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN320 126 AR7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ORCHESTRA OF ST. LUKES.	CP	**	42,735(CN)
PV-DN329 126 A78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS, INC.	CP	**	2,002,310(CN)
PV-DN332 126 A80	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POPPENHUSEN INSTITUTE.	CP	**	850,000(CN)
PV-DN333 126 AV8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREGONES THEATER.	CP	**	3,091,000(CN)
PV-DN342 126 A82	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR QUEENS SYMPHONY ORCHESTRA.	CP	**	65,149(CN)
PV-DN345 126 A83	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL.	CP	**	256,961(CN)
PV-DN353 126 A84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ROSIE'S BROADWAY KIDS.	CP	**	44,312(CN)
PV-DN354 126 AC9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNABOUT THEATRE COMPANY.	CP	**	1,682,000(CN)
PV-DN362 126 A86	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S.	CP	**	390,000(CN)
PV-DN364 126 A87	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. GEORGE THEATER.	CP	**	1,238,000(CN)
PV-DN372 126 A88	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCANDINAVIAN EAST COAST MUSEUM.	CP	**	200,000(CN)
PV-DN373 126 A89	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCULPTURE CENTER.	CP	**	979(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-DN320 126 AR7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN329 126 A78	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN332 126 A80	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN333 126 AV8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN342 126 A82	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN345 126 A83	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN353 126 A84	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN354 126 AC9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN362 126 A86	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN364 126 A87	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN372 126 A88	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN373 126 A89	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN375 126 A90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATER.	CP	**	4,970,677(CN)
PV-DN381 126 AP7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY.	CP	**	2,739,000(CN)
PV-DN385 126 AJ1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SIGNATURE THEATRE COMPANY.	CP	**	65,000(CN)
PV-DN394 126 A92	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH STREET SEAPORT MUSEUM.	CP	**	3,371,936(CN)
PV-DN406 126 AV2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CASA BELVEDERE.	CP	**	741,000(CN)
PV-DN409 126 A93	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SYMPHONY SPACE.	CP	**	2,928,791(CN)
PV-DN411 126 A94	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TEATRO CIRCULO.	CP	**	1,042,054(CN)
PV-DN412 126 A20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THALIA SPANISH THEATER.	CP	**	1,000,000(CN)
PV-DN413 126 B03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY.	CP	**	1,708,519(CN)
PV-DN414 126 A95	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ACTORS FUND.	CP	**	51,285(CN)
PV-DN417 126 A97	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CENTER FOR THE PERFORMING ARTS.	CP	**	59,044(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-DN375 126 A90	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN381 126 AF7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN385 126 AJ1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN394 126 A92	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN406 126 AV2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN409 126 A93	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN411 126 A94	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN412 126 A20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN413 126 B03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN414 126 A95	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN417 126 A97	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN418 126 A98	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BUILDERS ASSOCIATION.	CP	**	45,001(CN)
PV-DN419 126 B15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COOPER-HEWITT NATIONAL DESIGN MUSEUM.	CP	**	10,000(CN)
PV-DN421 126 B19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S MUSEUM OF THE ARTS	CP	**	25,000(CN)
PV-DN423 126 AV0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH MUSEUM.	CP	**	1,025,000(CN)
PV-DN424 126 A99	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KITCHEN.	CP	**	249(CN)
PV-DN426 126 AA1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TOWN HALL FOUNDATION, INC.	CP	**	51,000(CN)
PV-DN429 126 WA3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATRE FOR A NEW AUDIENCE.	CP	**	250,000(CN)
PV-DN430 126 AV7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WNET.ORG.	CP	**	1,917,000(CN)
PV-DN434 126 AA2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TRIBECCA FILM INSTITUTE.	CP	**	1,000(CN)
PV-DN448 126 D83	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONXNET	CP	**	800,000(CN)
PV-DN454 126 AA3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WNYC NEW YORK PUBLIC RADIO.	CP	**	1,687(CN)
PV-DN463 126 B14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABC NO RIO.	CP	**	2,032,374(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-DN418 126 A98	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN419 126 B15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN421 126 B19	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN423 126 AV0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN424 126 A99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN426 126 AA1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN429 126 WA3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN430 126 AV7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN434 126 AA2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN448 126 D83	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN454 126 AA3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN463 126 B14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN476 126 D84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTERNATIONAL STUDIO & CURATORIAL PROGRAM (ISCP).	CP	**	20,000(CN)
PV-DN569 126 AH3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARTS CONNECTION.	CP	**	12,580(CN)
PV-DN571 126 AH5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BLACK SPECTRUM THEATRE.	CP	**	100,000(CN)
PV-DN572 126 AH6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CREATE IN CHINATOWN.	CP	**	125,000(CN)
PV-DN574 126 AH9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROD RODGERS DANCE CO & DUO THEATER.	CP	**	367,958(CN)
PV-DN575 126 AG4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RUBIN MUSEUM OF ART.	CP	**	36,015(CN)
PV-DN576 126 AG0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THIRD STREET MUSIC SCHOOL SETTLEMENT.	CP	**	900,000(CN)
PV-DN577 126 AF7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BLACK SPECTRUM THEATRE.	CP	**	8,705(CN)
PV-DN579 126 AD7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BALLET - SCHERMERHORN HOUSE.	CP	**	5,515(CN)
PV-DN606 126 A64	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELDRIDGE STREET PROJECT.	CP	**	33,000(CN)
PV-DN607 126 D40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ROSALIA - REGINA PACIS - NEIGHBORHOOD IMPROVEMENT ASSOCIATION.	CP	**	27,000(CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-DN476 126 D84	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN569 126 AH3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN571 126 AH5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN572 126 AH6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN574 126 AH9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN575 126 AG4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN576 126 AG0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN577 126 AF7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN579 126 AD7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN606 126 A64	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN607 126 D40	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN612 126 A81	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.).	CP	**	3,466,760(CN)
PV-DN639 126 D16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN DOCUMENTARY, INC.	CP	**	57,000(CN)
PV-DN645 126 D19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN YOUTH CHORUS.	CP	**	82,033(CN)
PV-DN653 126 D26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.	CP	**	1,844,445(CN)
PV-DN654 126 D17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUYVESANT RESTORATION CORPORATION.	CP	**	1,829,446(CN)
PV-DN655 126 D20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION AT THE QUEENS COUNTY FARM MUSEUM AND CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	CP	**	910,249(CN)
PV-DN656 126 D24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREATER RIDGEWOOD HISTORICAL SOCIETY.	CP	**	43,859(CN)
PV-DN657 126 D27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL DANCE INSTITUTE, INC.	CP	**	879(CN)
PV-DN666 126 D37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OPERA AMERICA, INC.	CP	**	35,000(CN)
PV-DN669 126 B24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NUYORICAN POETS CAFE.	CP	**	7,799,921(CN)
PV-DN674 126 B27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLEA THEATER, INC.	CP	**	39,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-DN612 126 A81	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN639 126 D16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN645 126 D19	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN653 126 D26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN654 126 D17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN655 126 D20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN656 126 D24	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN657 126 D27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN666 126 D37	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN669 126 B24	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN674 126 B27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN677 126 AW5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX RIVER ART CENTER, INC.	CP	**	13,580(CN)
PV-DN678 126 B28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONX COUNCIL ON THE ARTS.	CP	**	116,822(CN)
PV-DN680 126 B32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA).	CP	**	3,512,898(CN)
PV-DN683 126 B35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOMEN'S PROJECT AND PRODUCTIONS, INC.	CP	**	700,000(CN)
PV-DN686 126 B25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ANTHOLOGY FILM ARCHIVES, INC.	CP	**	20,000(CN)
PV-DN694 126 B34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY OF THE EDUCATIONAL ARTS.	CP	**	112,310(CN)
PV-DN704 126 AAA	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC SOCIETY OF AMERICA.	CP	**	1,550,000(CN)
PV-DN717 126 AW6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EYEBEAM, INC.	CP	**	30,000(CN)
PV-DN719 126 AW8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATER FOR THE WOODLAWN CONSERVANCY, INC.	CP	**	42,000(CN)
PV-DN726 126 B66	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PROTEUS GOWANUS INTERDISCIPLINARY GALLERY, INC.	CP	**	150,000(CN)
PV-DN729 126 AW4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROADWAY HOUSING COMMUNITIES.	CP	**	950,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-DN677 126 AW5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN678 126 B28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN680 126 B32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN683 126 B35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN686 126 B25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN694 126 B34	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN704 126 AAA	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN717 126 AW6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN719 126 AW8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN726 126 B66	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN729 126 AW4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN736 126 AU8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PEARL THEATRE COMPANY, INC.	CP	**	2,505(CN)
PV-DN737 126 AW2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN SCHOOL OF MUSIC.	CP	**	1,250,000(CN)
PV-DN740 126 AU9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOHO THINK TANK, INC.	CP	**	6,302(CN)
PV-DN741 126 AV1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINA INSTITUTE IN AMERICA, INC.	CP	**	500,000(CN)
PV-DN743 126 AV3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PALEY CENTER FOR MEDIA.	CP	**	850,000(CN)
PV-DN747 126 AV6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW DRAMATISTS, INC.	CP	**	30,000(CN)
PV-DN760 126 A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. NICKS ALLIANCE CORP.	CP	**	562,000(CN)
PV-DN766 126 AW1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UPTOWN DANCE ACADEMY.	CP	**	83,000(CN)
PV-DN767 126 B87	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ROOFTOP FILMS, INC.	CP	**	38,000(CN)
PV-DN773 126 AW9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HOSPITAL AUDIENCES, INC.	CP	**	18,000(CN)
PV-DN784 126 D92	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENWOOD HISTORIC FUND.	CP	**	130,000(CN)
PV-DN789 126 AX3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TOWN HALL FOUNDATION, INC.	CP	**	35,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-DN736 126 AU8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN737 126 AW2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN740 126 AU9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN741 126 AV1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN743 126 AV3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN747 126 AV6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN760 126 A27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN766 126 AW1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN767 126 B87	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN773 126 AW9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN784 126 D92	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN789 126 AX3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN791 126 AW7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATER FOR THE NEW CITY FOUNDATION, INC.	CP	**	1,025,000(CN)
PV-DN794 126 AW3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAS SOCIETY, INC.	CP	**	980,000(CN)
PV-DN812 126 B44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JULIA DE BURGOS LATINO CULTURAL CENTER.	CP	**	400,000(CN)
PV-DN813 126 B45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CITY LORE, INC.	CP	**	50,000(CN)
PV-DN814 126 B46	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DIA CENTER FOR THE ARTS, INC.	CP	**	750,000(CN)
PV-DN815 126 D47	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HUDSON GUILD, INC.	CP	**	1,205,000(CN)
PV-DN818 126 B50	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RATTLESTICK PRODUCTIONS INC.	CP	**	36,000(CN)
PV-DN819 126 B51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM ARTS ALLIANCE.	CP	**	111,000(CN)
PV-DN829 126 D86	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR AARON DAVIS HALL, INC.	CP	**	35,000(CN)
PV-DN831 126 D96	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GINA GIBNEY DANCE, INC.	CP	**	50,000(CN)
PV-DN834 126 B88	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GENERAL SOCIETY OF THE MECHANICS AND TRADESMEN.	CP	**	100,000(CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-DN791 126 AW7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN794 126 AW3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN812 126 B44	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN813 126 B45	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN814 126 B46	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN815 126 D47	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN818 126 B50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN819 126 B51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN829 126 D86	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN831 126 D96	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN834 126 B88	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN836 126 101	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY OF THE UPPER MANHATTAN EMPOWERMENT ZONE DEVELOPMENT CORPORATION.	CP	**	2,500,000(CN)
PV-DN853 126 B67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ORIGINAL MUSIC WORKSHOP.	CP	**	187,000(CN)
PV-DN860 126 D87	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR JACQUES MARCHAIS MUSEUM OF TIBETAN ART.	CP	**	200,000(CN)
PV-DN910 126 B89	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MIDORI FOUNDATION, INC	CP	**	38,538(CN)
PV-DN922 126 D88	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BROOKLYN CONSERVATORY OF MUSIC (BKCM).	CP	**	100,000(CN)
PV-DN927 126 B36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR DYNAMIC FORMS, INC.	CP	**	100,000(CN)
PV-DN948 126 B37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SPACEWORKS NYC INC.	CP	**	150,000(CN)
PV-D001 126 D29	CITY COUNCIL FUNDING FOR THE LOUIS ARMSTRONG HOUSE, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	CP	**	430,000(CN)
PV-D018 126 D18	CITY COUNCIL FUNDING FOR EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	CP	**	1,825,865(CN)
PV-D022 126 D22	CITY COUNCIL FUNDING FOR THE METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN	CP	**	1,201,623(CN)
PV-D034 126 D02	CITY COUNCIL FUNDING FOR THE AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	CP	**	30,437,047(CN)
PV-D040 126 D09	FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	745,000(CN)
PV-D050 126 293	THE AMERICAN MUSEUM OF THE MOVING IMAGE: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	1,038,350(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-DN836 126 101	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN853 126 B67	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN860 126 D87	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN910 126 B89	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN922 126 D88	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN927 126 B36	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN948 126 B37	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D001 126 D29	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D018 126 D18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D022 126 D22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D034 126 D02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D040 126 D09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D050 126 293	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-D101 126 D13	CITY COUNCIL FUNDING FOR THE ALTERATION AND RECONSTRUCTION OF THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	CP	**	1,929,816(CN)
PV-D175 126 D03	CITY COUNCIL FUNDING FOR THE STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	468,827(CN)
PV-D176 126 D01	CITY COUNCIL FUNDING FOR THE NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS, AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	CP	**	7,880,793(CN)
PV-D205 126 D04	CITY COUNCIL FUNDING FOR THE NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	CP	**	7,717,206(CN)
PV-D206 126 D36	CITY COUNCIL FUNDING FOR THE NEW YORK CITY POLICE MUSEUM, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	1,013,786(CN)
PV-D230 126 D30	CITY COUNCIL FUNDING FOR NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	CP	**	1,753,222(CN)
PV-D234 126 D15	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER : ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	2,788,000(CN)
PV-D235 126 D35	CITY COUNCIL FUNDING FOR THE BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES	CP	**	2,062,090(CN)
PV-D236 126 D06	CITY COUNCIL FUNDING FOR THE BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	10,959,794(CN)
PV-D241 126 D41	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	4,423,306(CN)
PV-D262 126 D62	CITY COUNCIL FUNDING FOR THE BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	CP	**	3,668,750(CN)
PV-D264 126 D64	CITY COUNCIL FUNDING FOR THE BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT, BROOKLYN	CP	**	12,574,294(CN)
PV-D272 126 D14	CITY COUNCIL FUNDING FOR THE QUEENS BOTANICAL GARDEN SOCIETY, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	CP	**	7,138,663(CN)
PV-D274 126 D31	CITY COUNCIL FUNDING FOR THE HALL OF SCIENCE, FLUSHING MEADOW PARK, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	3,625,705(CN)
PV-D279 126 D79	CITY COUNCIL FUNDING FOR CITY CENTER, MANHATTAN, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	434,398(CN)
PV-D291 126 D91	CITY COUNCIL FUNDING FOR THE QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	CP	**	6,590,483(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-D101 126 D13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D175 126 D03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D176 126 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D205 126 D04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D206 126 D36	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D230 126 D30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D234 126 D15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D235 126 D35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D236 126 D06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D241 126 D41	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D262 126 D62	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D264 126 D64	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D272 126 D14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D274 126 D31	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D279 126 D79	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D291 126 D91	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-D302 126 D32	CITY COUNCIL FUNDING FOR THE STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND	CP	**	2,333,869(CN)
PV-D341 126 D34	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	CP	**	944,293(CN)
PV-D464 126 D07	CITY COUNCIL FUNDING FOR THE WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF VEHICLES AND EQUIPMENT, BRONX	CP	**	2,488,298(CN)
PV-D466 126 D46	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	CP	**	1,119,178(CN)
PV-D467 126 D67	CITY COUNCIL FUNDING FOR THE SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, CITYWIDE	CP	**	7,552,225(CN)
PV-D471 126 D71	CITY COUNCIL FUNDING FOR THE BRONX MUSEUM OF THE ARTS, RECONSTRUCTION AND IMPROVEMENTS INCLUDING THE PURCHASE OF EQUIPMENT AND VEHICLES, BRONX	CP	**	3,389,000(CN)
PV-D475 126 D11	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	59,337(CN)
PV-D477 126 D77	CITY COUNCIL FUNDING FOR THE STATEN ISLAND CHILDREN'S MUSEUM, SNUG HARBOR, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	CP	**	512,564(CN)
PV-D489 126 D48	CITY COUNCIL FUNDING FOR LINCOLN CENTER, RECONSTRUCTION AND IMPROVEMENTS TO SITE, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	1,670,056(CN)
PV-D490 126 D05	CITY COUNCIL FUNDING FOR THE DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	CP	**	12,713,312(CN)
PV-D501 126 D08	CITY COUNCIL FUNDING FOR P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	4,708,167(CN)
PV-D502 126 D52	CITY COUNCIL FUNDING FOR THE JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	386,250(CN)
PV-D503 126 D50	CITY COUNCIL FUNDING FOR CARNEGIE HALL, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	146,000(CN)
PV-D510 126 D51	STATEN ISLAND BOTANICAL GARDENS, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, STATEN ISLAND	CP	**	16,152(CN)
PV-D520 126 D60	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	CP	**	621,982(CN)
PV-D525 126 D25	CITY COUNCIL FUNDING FOR THE CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN.	CP	**	12,629,017(CN)
PV-D788 126 AQ1	CITY COUNCIL FUNDING FOR THE 122 COMMUNITY CENTER INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	6,982(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-D302 126 D32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D341 126 D34	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D464 126 D07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D466 126 D46	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D467 126 D67	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D471 126 D71	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D475 126 D11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D477 126 D77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D489 126 D48	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D490 126 D05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D501 126 D08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D502 126 D52	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D503 126 D50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D510 126 D51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D520 126 D60	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D525 126 D25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D788 126 AQ1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-D998 126 D98	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS WITH A CITY PURPOSE INVOLVING THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT, CITYWIDE	CP	**	3,456(CN)
PV-D999 126 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	235,951(CN)
PV-I001 126 I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FOR THE DEPARTMENT OF CULTURAL AFFAIRS MANAGED BY THE DEPARTMENT OF DESIGN AND CONSTRUCTION, TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	0(CN)
PV-KN028 126 K26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ISSUE PROJECT ROOM.	CP	**	585,788(CN)
PV-KN053 126 K07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BILLIE HOLIDAY THEATER.	CP	**	200,529(CN)
PV-KN066 126 K09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BROOKLYN ARTS COUNCIL INC.	CP	**	45,000(CN)
PV-KN068 126 K10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BALLET.	CP	**	490(CN)
PV-KN072 126 K11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BROOKLYN HISTORICAL SOCIETY.	CP	**	313,000(CN)
PV-KN075 126 K12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN MUSIC SCHOOL.	CP	**	0(CN)
PV-KN076 126 K13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA.	CP	**	1,950,000(CN) (R)
PV-KN087 126 K14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C).	CP	**	140,000(CN)
PV-KN088 126 AI3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRIC ARTS MEDIA, BROOKLYN, INC.	CP	**	70,000(CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-D998 126 D98	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D999 126 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-I001 126 I01	10,200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN028 126 K26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN053 126 K07	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN066 126 K09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN068 126 K10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN072 126 K11	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN075 126 K12	50,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN076 126 K13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN087 126 K14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN088 126 AI3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-KN112 126 K15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CONEY ISLAND USA.	CP	**	230,388(CN)
PV-KN124 126 K16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR DANCEWAVE, INC.	CP	**	1,133,000(CN)
PV-KN144 126 K21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREB/RINGSIDE.	CP	**	750,000(CN)
PV-KN197 126 K17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH.	CP	**	993(CN)
PV-KN258 126 K18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MARK MORRIS DANCE GROUP (DISCALCED, INC.).	CP	**	482,000(CN)
PV-KN362 126 AI0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S.	CP	**	229,000(CN)
PV-KN429 126 K22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATRE FOR A NEW AUDIENCE.	CP	**	500,000(CN)
PV-KN444 126 AJ4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY FOR THE PRESERVATION OF WEEKSVILLE AND BEDFORD STUYVESANT HISTORY.	CP	**	750,000(CN)
PV-KN473 126 AL0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TRILOCK FUSION ARTS, INC.	CP	**	129(CN)
PV-KN476 126 AM1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTERNATIONAL STUDIO & CURATORIAL PROGRAM (ISCP).	CP	**	47,754(CN)
PV-KN680 126 AS3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA).	CP	**	500,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-KN112 126 K15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN124 126 K16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN144 126 K21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN197 126 K17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN258 126 K18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN362 126 AI0	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN429 126 K22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN444 126 AJ4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN473 126 AL0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN476 126 AM1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN680 126 AS3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-KN716 126 AS2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN WORD NYC.	CP	**	71,000(CN)
PV-KN717 126 305	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EYEBEAM, INC.	CP	**	5,510(CN)
PV-KN763 126 AX1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GALLIM DANCE COMPANY.	CP	**	111,000(CN)
PV-KN767 126 AX2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROOFTOP FILMS, INC.	CP	**	63,899(CN)
PV-KN802 126 AX9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IFETAYO CULTURAL ARTS ACADEMY.	CP	**	50,000(CN)
PV-KN853 126 B97	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ORIGINAL MUSIC WORKSHOP.	CP	**	35,000(CN)
PV-KN921 126 B90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SPOKE THE HUB DANCING, INC	CP	**	50,000(CN)
PV-KN922 126 B91	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BROOKLYN CONSERVATORY OF MUSIC (BKCM)	CP	**	144,000(CN)
PV-KN947 126 B82	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW ART PUBLICTIONS, INC. DBA BOMB MAGAZINE.	CP	**	0(CN)
PV-KN957 126 B73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOEL POINTER FOUNDATION.	CP	**	0(CN)
PV-K230 126 K01	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	CP	**	2,270,742(CN)
PV-K235 126 K02	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	3,080,510(CN)
PV-K236 126 K03	BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	2,278,607(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-KN716 126 AS2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN717 126 305	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN763 126 AX1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN767 126 AX2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN802 126 AX9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN853 126 B97	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN921 126 B90	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN922 126 B91	600,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN947 126 B82	43,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN957 126 B73	71,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-K230 126 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-K235 126 K02	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-K236 126 K03	1,000,000 (CN)	1,000,000 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-K262 126 K04	BROOKLYN CHILDREN'S MUSEUM, RECONSTRUCTION OF CHILDREN'S MUSEUM AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	CP	**	3,557,318(CN)
PV-K264 126 K05	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	3,555,663(CN)
PV-K467 126 K67	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, BROOKLYN	9,176,254	7,676,254(CN) 1,500,000(P)	46,762(CN) 1,500,000(P)
PV-K520 126 K06	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	CP	**	1,260,546(CN)
PV-K999 126 K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	CP	**	779(CN)
PV-MN001 126 M10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 3 LEGGED DOG, INC.	CP	**	100,000(CN)
PV-MN002 126 M48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 52ND STREET PROJECT.	CP	**	10,000(CN)
PV-MN019 126 MA1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FORALVIN AILEY DANCE FOUNDATION, INC.	CP	**	100,000(CN)
PV-MN027 126 M12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APOLLO THEATER FOUNDATION.	CP	**	10,041(CN)
PV-MN031 126 M13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC).	CP	**	350,019(CN)
PV-MN038 126 M14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ATLANTIC THEATER COMPANY.	CP	**	300,000(CN)
PV-MN042 126 M15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BALLET HISPANICO.	CP	**	235,106(CN)
PV-MN051 126 M16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BIG APPLE CIRCUS.	CP	**	113(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-K262 126 K04	500,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-K264 126 K05	1,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-K467 126 K67	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0 2018
PV-K520 126 K06	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-K999 126 K99	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN001 126 M10	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN002 126 M48	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN019 126 MA1	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN027 126 M12	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN031 126 M13	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN038 126 M14	100,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN042 126 M15	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN051 126 M16	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-MN121 126 M20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE SPACE CENTER INC.	CP	**	100,000(CN)
PV-MN122 126 M21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM, INC.	CP	**	646,583(CN)
PV-MN123 126 C28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER WORKSHOP.	CP	**	0(CN)
PV-MN127 126 M22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE.	CP	**	69,819(CN)
PV-MN131 126 M23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER.	CP	**	38,000(CN)
PV-MN132 126 M24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV).	CP	**	213,717(CN)
PV-MN134 126 AC0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LA MAMA EXPERIMENTAL THEATRE CLUB.	CP	**	1,550,000(CN)
PV-MN143 126 M26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELAINE KAUFMAN CULTURAL CENTER.	CP	**	353,000(CN)
PV-MN162 126 M27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE (CCCADI) DBA VISUAL ARTS RESEARCH AND RESOURCE CENTER RELATING TO THE CARIBBEAN.	CP	**	140,274(CN)
PV-MN176 126 M28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUGGENHEIM MUSEUM.	CP	**	10,000(CN)
PV-MN181 126 AS5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM SCHOOL OF THE ARTS.	CP	**	240(CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-MN121 126 M20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN122 126 M21	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN123 126 C28	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN127 126 M22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN131 126 M23	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN132 126 M24	125,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN134 126 AC0	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN143 126 M26	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN162 126 M27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN176 126 M28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN181 126 AS5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-MN187 126 B83	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO IN A SCHOOL.	CP	**	45,000(CN)
PV-MN194 126 B94	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.	CP	**	0(CN)
PV-MN195 126 AE0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR AN CLADHEAMH SOLUIS, INC. / IRISH ARTS CENTER.	CP	**	1,100,000(CN)
PV-MN196 126 M29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	CP	**	68,239(CN)
PV-MN204 126 AY3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER.	CP	**	370,000(CN)
PV-MN219 126 B98	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN CLASS COMPANY INC.	CP	**	0(CN)
PV-MN247 126 M32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE TENEMENT MUSEUM.	CP	**	86,230(CN)
PV-MN250 126 M34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER MANHATTAN CULTURAL COUNCIL.	CP	**	250,000(CN)
PV-MN255 126 M35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN NEIGHBORHOOD NETWORK FIREHOUSE.	CP	**	750(CN)
PV-MN256 126 A56	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	CP	**	204,873(CN)
PV-MN263 126 M36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA ASSOCIATION.	CP	**	5,250(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-MN187 126 B83	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN194 126 B94	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN195 126 AE0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN196 126 M29	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN204 126 AY3	40,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN219 126 B98	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN247 126 M32	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN250 126 M34	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN255 126 M35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN256 126 A56	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN263 126 M36	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-MN274 126 C15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOVING IMAGE, INC. / FILM FORUM.	CP	**	0(CN)
PV-MN277 126 M37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART.	CP	**	500,000(CN)
PV-MN278 126 M38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF ARTS AND DESIGN.	CP	**	243(CN)
PV-MN279 126 M39	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION.	CP	**	500(CN)
PV-MN288 126 M47	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN.	CP	**	800,000(CN)
PV-MN290 126 M52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	CP	**	337,000(CN)
PV-MN304 126 M55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	CP	**	157,000(CN)
PV-MN307 126 M30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK THEATER WORKSHOP.	CP	**	71,260(CN)
PV-MN329 126 AQ7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS, INC.	CP	**	149,857(CN)
PV-MN345 126 B92	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL.	CP	**	55,000(CN)
PV-MN354 126 M44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNABOUT THEATRE COMPANY.	CP	**	215,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-MN274 126 C15	112,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN277 126 M37	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN278 126 M38	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN279 126 M39	69,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN288 126 M47	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN290 126 M52	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN304 126 M55	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN307 126 M30	42,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN329 126 AQ7	75,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN345 126 B92	229,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN354 126 M44	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-MN375 126 AO6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATER.	CP	**	217,000(CN)
PV-MN381 126 AZ4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY.	CP	**	500,000(CN)
PV-MN385 126 M45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SIGNATURE THEATRE COMPANY.	CP	**	13,752(CN)
PV-MN394 126 AP4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH STREET SEAPORT MUSEUM.	CP	**	1,000,000(CN)
PV-MN409 126 M54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SYMPHONY SPACE.	CP	**	539,775(CN)
PV-MN411 126 C16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TEATRO CIRCULO.	CP	**	0(CN)
PV-MN421 126 AH0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S MUSEUM OF THE ARTS.	CP	**	13,773(CN)
PV-MN423 126 M51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH MUSEUM.	CP	**	720,171(CN)
PV-MN430 126 AY8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WNET.ORG.	CP	**	168,000(CN)
PV-MN454 126 AB3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WNYC NEW YORK PUBLIC RADIO.	CP	**	135,000(CN)
PV-MN461 126 M53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YORK THEATER.	CP	**	7,741(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-MN375 126 AO6	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN381 126 AZ4	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN385 126 M45	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN394 126 AP4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN409 126 M54	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN411 126 C16	150,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN421 126 AH0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN423 126 M51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN430 126 AY8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN454 126 AB3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN461 126 M53	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-MN576 126 B96	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THIRD STREET MUSIC SCHOOL SETTLEMENT.	CP	**	52,000(CN)
PV-MN578 126 B74	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO MUSEUM IN HARLEM.	CP	**	100,000(CN)
PV-MN612 126 AX4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.).	CP	**	234,439(CN)
PV-MN653 126 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.	CP	**	775,000(CN)
PV-MN669 126 B78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NUYORICAN POETS CAFE.	CP	**	500,000(CN)
PV-MN694 126 AY5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY OF THE EDUCATIONAL ARTS.	CP	**	35,000(CN)
PV-MN704 126 B70	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC SOCIETY OF AMERICA.	CP	**	400,000(CN)
PV-MN717 126 AS4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EYEBEAM, INC.	CP	**	1,284(CN)
PV-MN737 126 AT2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN SCHOOL OF MUSIC.	CP	**	550,000(CN)
PV-MN740 126 C17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOHO THINK TANK, INC.	CP	**	0(CN)
PV-MN741 126 C19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINA INSTITUTE IN AMERICA, INC.	CP	**	0(CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-MN576 126 B96	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN578 126 B74	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN612 126 AX4	251,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN653 126 A02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN669 126 B78	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN694 126 AY5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN704 126 B70	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN717 126 AS4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN737 126 AT2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN740 126 C17	35,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN741 126 C19	50,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-MN743 126 AY7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PALEY CENTER FOR MEDIA.	CP	**	80,000(CN)
PV-MN772 126 AX5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HOME FOR CONTEMPORARY THEATRE & ART	CP	**	76,171(CN)
PV-MN773 126 B79	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HOSPITAL AUDIENCES, INC.	CP	**	150,000(CN)
PV-MN789 126 AZ5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TOWN HALL FOUNDATION, INC.	CP	**	35,000(CN)
PV-MN790 126 AZ8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK CLASSICAL THEATRE, INC.	CP	**	53,074(CN)
PV-MN791 126 AZ9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THEATER FOR THE NEW CITY FOUNDATION, INC.	CP	**	240,000(CN)
PV-MN794 126 B80	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAS SOCIETY, INC.	CP	**	35,000(CN)
PV-MN829 126 AZ1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AARON DAVIS HALL, INC.	CP	**	70,000(CN)
PV-MN831 126 AY1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GINA GIBNEY DANCE, INC.	CP	**	124,921(CN)
PV-MN834 126 B53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GENERAL SOCIETY OF MECHANICS AND TRADESMEN.	CP	**	400,000(CN)
PV-MN835 126 AY4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOTUS FINE ARTS PRODUCTIONS, INC.	CP	**	21,410(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-MN743 126 AY7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN772 126 AX5	38,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN773 126 B79	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN789 126 AZ5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN790 126 AZ8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN791 126 AZ9	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN794 126 B80	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN829 126 AZ1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN831 126 AY1	165,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN834 126 B53	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN835 126 AY4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-MN836 126 AY6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY OF THE UPPER MANHATTAN EMPOWERMENT ZONE DEVELOPMENT CORPORATION.	CP	**	250,000(CN)
PV-MN848 126 B68	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA GUILD.	CP	**	65,000(CN)
PV-MN856 126 B69	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR YOUNG PEOPLE'S CHORUS OF NEW YORK CITY, INC.	CP	**	58,000(CN)
PV-MN857 126 B72	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PUBLICOLOR.	CP	**	52,000(CN)
PV-MN933 126 MA2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BLOOMINGDALE SCHOOL OF MUSIC.	CP	**	102,000(CN)
PV-MN939 126 M59	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MAYSLES INSTITUTE D/B/A MAYSLES DOCUMENTARY CENTER.	CP	**	51,000(CN)
PV-MN958 126 C20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY OF ILLUSTRATORS, INC.	CP	**	0(CN)
PV-MN959 126 C21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW GROUP, INC.	CP	**	0(CN)
PV-MN960 126 C23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAPAN SOCIETY, INC.	CP	**	0(CN)
PV-MN961 126 C24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CLASSICAL THEATRE OF HARLEM.	CP	**	0(CN)
PV-MN962 126 C26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TANK, LTD.	CP	**	0(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-MN836 126 AY6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN848 126 B68	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN856 126 B69	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN857 126 B72	50,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN933 126 MA2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN939 126 M59	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN958 126 C20	40,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN959 126 C21	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN960 126 C23	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN961 126 C24	50,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN962 126 C26	50,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-MN963 126 C27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BARROW GROUP.	CP	**	0(CN)
PV-M022 126 M01	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	CP	**	609,313(CN)
PV-M034 126 M02	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES, MANHATTAN.	CP	**	1,448,000(CN)
PV-M101 126 B75	CITY COUNCIL FUNDING FOR THE ALTERATION AND RECONSTRUCTION OF THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	CP	**	75,450(CN)
PV-M234 126 M57	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER : ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	100,000(CN)
PV-M241 126 M03	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	224,806(CN)
PV-M279 126 M09	CITY CENTER, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	110,000(CN)
PV-M289 126 M04	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	205,352(CN)
PV-M467 126 M05	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, MANHATTAN	CP	**	891,904(CN)
PV-M475 126 M06	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	100,217(CN)
PV-M489 126 M89	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO LINCOLN CENTER, INCLUDING INCIDENTAL COSTS, MANHATTAN	CP	**	138,955(CN)
PV-M503 126 M07	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	20,000(CN)
PV-M509 126 M08	RECONSTRUCTION OF AND PURCHASE OF EQUIPMENT FOR LA MAMA THEATRE ANNEX AND GALLERY, 66 EAST 4TH STREET AND 6 EAST 1ST STREET, MANHATTAN.	2,417,657	2,417,657(CN)	858(CN)
PV-M525 126 M25	BOROUGH PRESIDENT FUNDING FOR THE STUDIO MUSEUM IN HARLEM, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT, MANHATTAN.	CP	**	400,000(CN)
PV-M788 126 M88	BOROUGH PRESIDENT FUNDING FOR THE 122 COMMUNITY CENTER INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	268,589(CN)
PV-M999 126 M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	CP	**	991(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-MN963 126 C27	42,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-M022 126 M01	100,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-M034 126 M02	250,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-M101 126 B75	100,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-M234 126 M57	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-M241 126 M03	59,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-M279 126 M09	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-M289 126 M04	100,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-M467 126 M05	443,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-M475 126 M06	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-M489 126 M89	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-M503 126 M07	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-M509 126 M08	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2005
PV-M525 126 M25	100,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-M788 126 M88	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-M999 126 M99	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-QN198 126 Q11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOGUCHI MUSEUM.	CP	**	1,462,732(CN)
PV-QN304 126 Q12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	CP	**	115,000(CN)
PV-QN332 126 Q13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POPPENHUSEN INSTITUTE.	CP	**	3,845,493(CN)
PV-QN373 126 Q14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCULPTURE CENTER.	CP	**	108,771(CN)
PV-QN412 126 Q15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THALIA SPANISH THEATER.	CP	**	1,000,000(CN)
PV-QN413 126 AG9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY.	CP	**	1,202,604(CN)
PV-QN656 126 B81	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREATER RIDGEWOOD HISTORICAL SOCIETY.	CP	**	0(CN)
PV-QN667 126 AS7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS COUNCIL ON THE ARTS.	CP	**	100,000(CN)
PV-QN773 126 AX6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HOSPITAL AUDIENCES, INC.	CP	**	38,000(CN)
PV-Q001 126 Q08	RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASE OF EQUIPMENT AND VEHICLES AT LOUIS ARMSTRONG HOUSE	CP	**	161,999(CN)
PV-Q040 126 Q16	FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	820,804(CN)
PV-Q050 126 Q17	THE AMERICAN MUSEUM OF THE MOVING IMAGE: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	431,159(CN)
PV-Q272 126 Q01	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	1,389,364(CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-QN198 126 Q11	1,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-QN304 126 Q12	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-QN332 126 Q13	1,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-QN373 126 Q14	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-QN412 126 Q15	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-QN413 126 AG9	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-QN656 126 B81	300,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-QN667 126 AS7	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-QN773 126 AX6	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-Q001 126 Q08	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-Q040 126 Q16	200,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-Q050 126 Q17	500,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-Q272 126 Q01	1,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-Q274 126 Q03	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	5,973,425(CN) 0(S)
PV-Q291 126 Q02	QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	CP	**	5,280,824(CN)
PV-Q466 126 Q04	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	CP	**	2,955,000(CN)
PV-Q467 126 Q05	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, QUEENS	CP	**	333,422(CN) 0(F) 32(S)
PV-Q501 126 Q06	P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	2,325,673(CN)
PV-Q502 126 Q07	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	335,400(CN)
PV-RN194 126 R09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.	CP	**	199(CN)
PV-RN364 126 AA5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. GEORGE THEATER.	CP	**	2,689,005(CN)
PV-RN406 126 AS8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CASA BELVEDERE.	CP	**	259,000(CN)
PV-RN860 126 B71	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JACQUES MARCHAIS MUSEUM OF TIBETAN ART	CP	**	350,000(CN)
PV-R175 126 R01	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	2,458,763(CN) (R)
PV-R230 126 R10	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	CP	**	100,000(CN)
PV-R302 126 R02	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	1,668,582(CN) (R)
PV-R341 126 R04	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	1,119,823(CN) (R)
PV-R477 126 R08	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION OF MAINTENANCE BUILDING AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR.	CP	**	500,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-Q274 126 Q03	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
PV-Q291 126 Q02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Q466 126 Q04	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Q467 126 Q05	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
PV-Q501 126 Q06	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Q502 126 Q07	400,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-RN194 126 R09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-RN364 126 AA5	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-RN406 126 AS8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-RN860 126 B71	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-R175 126 R01	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-R230 126 R10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-R302 126 R02	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-R341 126 R04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-R477 126 R08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-R490 126 R05	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	CP	**	2,404,999(CN) (R)
PV-R494 126 R03	ART LAB, INC. AT THE SNUG HARBOR CULTURAL CENTER; ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND.	259,503	259,503(CN)	113,000(CN)
PV-XN074 126 AG2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BOTANICAL GARDEN PARKING GARAGE.	CP	**	6,000(CN)
PV-XN166 126 A70	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GHETTO FILM SCHOOL.	CP	**	50,211(CN)
PV-XN230 126 X08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LA CASA CULTURAL DOMINICANA DEL BRONX, NEW YORK, INC. (LCCEBNY).	CP	**	40,000(CN)
PV-XN297 126 AD0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MARTHA GRAHAM CENTER OF CONTEMPORARY DANCE	CP	**	35,000(CN)
PV-XN333 126 X10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREGONES THEATER.	CP	**	509,000(CN)
PV-XN448 126 X11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONXNET	CP	**	1,790,487(CN)
PV-XN678 126 AX7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX COUNCIL ON THE ARTS.	CP	**	114,955(CN)
PV-XN719 126 AT0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FRIENDS OF WOODLAWN CEMETERY.	CP	**	113,000(CN)
PV-X006 126 X06	PURCHASE OF EQUIPMENT, PUERTO RICAN TRAVELING THEATER.	CP	**	75,000(CN)
PV-X176 126 X01	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	CP	**	533,414(CN)
PV-X205 126 X02	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	CP	**	1,101,982(CN)
PV-X293 126 X05	BRONX COUNTY HISTORICAL SOCIETY: RECONSTRUCTION AND IMPROVEMENTS TO FACILITIES, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX	CP	**	208,014(CN)

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-R490 126 R05	750,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-R494 126 R03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2018
PV-XN074 126 AG2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-XN166 126 A70	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-XN230 126 X08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-XN297 126 AD0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-XN333 126 X10	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-XN448 126 X11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-XN678 126 AX7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-XN719 126 AT0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-X006 126 X06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-X176 126 X01	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-X205 126 X02	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-X293 126 X05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-X464 126 X03	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX	CP	**	189,000(CN)
PV-X467 126 X46	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, BRONX	4,738,056	4,738,056(CN)	64,405(CN)
PV-X471 126 X04	BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BRONX	CP	**	1,205,000(CN)
PV-N001 126 AC6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 3 LEGGED DOG, INC.	CP	**	20,000(CN)
PV-N002 126 AC8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 52ND STREET PROJECT.	CP	**	181,059(CN)
PV-N010 126 AD1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFRIKAN POETRY THEATRE.	CP	**	806,000(CN)
PV-N016 126 AD2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE FOR THE ARTS, INC.	CP	**	0(CN)
PV-N017 126 AD4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY).	CP	**	1,827,759(CN)
PV-N019 126 AD6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALVIN AILEY AMERICAN DANCE THEATER.	CP	**	2,100,000(CN)
PV-N027 126 AE1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APOLLO THEATER FOUNDATION.	CP	**	329,302(CN)
PV-N028 126 AQ9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ISSUE PROJECT ROOM.	CP	**	1,450,000(CN)
PV-N031 126 AE8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC).	CP	**	191,071(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-X464 126 X03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-X467 126 X46	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2018
PV-X471 126 X04	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N001 126 AC6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N002 126 AC8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N010 126 AD1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N016 126 AD2	1,300,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N017 126 AD4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N019 126 AD6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N027 126 AE1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N028 126 AQ9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N031 126 AE8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N038 126 AE2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ATLANTIC THEATER COMPANY.	CP	**	300,000(CN)
PV-N042 126 AR8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BALLET HISPANICO.	CP	**	228,000(CN)
PV-N053 126 AE5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BILLIE HOLIDAY THEATER.	CP	**	551,429(CN) (R)
PV-N058 126 AA7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND CITY CULTURAL ALLIANCE (LICCA).	CP	**	83,000(CN) (R)
PV-N066 126 AE6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN ARTS COUNCIL INC.	CP	**	7,411(CN)
PV-N072 126 AE7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HISTORICAL SOCIETY.	CP	**	677,340(CN)
PV-N074 126 AA9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BOTANICAL GARDEN PARKING GARAGE.	CP	**	2,000,000(CN)
PV-N076 126 AE9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA.	CP	**	514,000(CN)
PV-N080 126 AB1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BARYSHNIKOV DANCE FOUNDATION.	CP	**	35,000(CN)
PV-N088 126 AV9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRIC ARTS MEDIA, BROOKLYN, INC.	CP	**	1,783,000(CN)
PV-N112 126 AF4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONEY ISLAND USA.	CP	**	830,722(CN) (R)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-N038 126 AE2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N042 126 AR8	25,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N053 126 AE5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N058 126 AA7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N066 126 AE6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N072 126 AE7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N074 126 AA9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N076 126 AE9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N080 126 AB1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N088 126 AV9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N112 126 AF4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N120 126 AF5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CREATIVE TIME.	CP	**	146,611(CN)
PV-N121 126 AF6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE SPACE CENTER INC.	CP	**	15,000(CN)
PV-N122 126 AF8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM, INC.	CP	**	3,130,000(CN)
PV-N124 126 AS0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCEWAVE, INC.	CP	**	516,256(CN)
PV-N127 126 AG1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE.	CP	**	11,000(CN)
PV-N131 126 AG3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER.	CP	**	595,560(CN)
PV-N132 126 AG5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV).	CP	**	841,000(CN) 300,000(F) 300,000(P)
PV-N134 126 AA0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LA MAMA EXPERIMENTAL THEATRE CLUB.	CP	**	4,356,000(CN)
PV-N143 126 AG7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELAINE KAUFMAN CULTURAL CENTER.	CP	**	10,000(CN)
PV-N144 126 AG8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREB/RINGSIDE.	CP	**	1,914,000(CN)
PV-N161 126 AH8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOURTH ARTS BLOCK.	CP	**	13,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-N120 126 AF5	24,389(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N121 126 AF6	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N122 126 AF8	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N124 126 AS0	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N127 126 AG1	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N131 126 AG3	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N132 126 AG5	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	CP	0	CP
PV-N134 126 AA0	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N143 126 AG7	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N144 126 AG8	140,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N161 126 AH8	4,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N162 126 AF0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE (CCCADI) DBA VISUAL ARTS RESEARCH AND RESOURCE CENTER RELATING TO THE CARIBBEAN.	CP	**	96,690(CN) 1,250,000(S)
PV-N166 126 AI2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GHETTO FILM SCHOOL.	CP	**	150,000(CN) (R)
PV-N176 126 AP2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUGGENHEIM MUSEUM.	CP	**	502,000(CN)
PV-N180 126 299	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ART LAB AT THE SNUG HARBOR CULTURAL CENTER.	CP	**	60,000(CN)
PV-N181 126 AI4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM SCHOOL OF THE ARTS.	CP	**	612,905(CN)
PV-N185 126 AI5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HERE ARTS CENTER.	CP	**	147,999(CN) (R)
PV-N187 126 AU2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO IN A SCHOOL.	CP	**	19,000(CN)
PV-N194 126 AI6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.	CP	**	283,867(CN)
PV-N195 126 AI7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR AN CLAUDHEAMH SOLUIS, INC. / IRISH ARTS CENTER.	CP	**	16,000,000(CN)
PV-N196 126 AI8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	CP	**	407,700(CN)
PV-N197 126 AJ2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH.	CP	**	23,960(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-N162 126 AF0	310 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
PV-N166 126 AI2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N176 126 AP2	226,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N180 126 299	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N181 126 AI4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N185 126 AI5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N187 126 AU2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N194 126 AI6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N195 126 AI7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N196 126 AI8	1,299 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N197 126 AJ2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N198 126 AJ3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOGUCHI MUSEUM.	CP	**	362,000(CN)
PV-N204 126 AJ6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER.	CP	**	3,543,413(CN)
PV-N209 126 AJ7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILDREN'S MUSEUM.	CP	**	675,000(CN)
PV-N213 126 AU1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY CENTER IN MANHATTAN.	CP	**	25,000(CN)
PV-N214 126 AB5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ENSEMBLE STUDIO THEATRE.	CP	**	1,750,000(CN)
PV-N219 126 B06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN CLASS COMPANY INC.	CP	**	4,317,384(CN) (R)
PV-N222 126 B16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOYCE THEATER.	CP	**	89,706(CN)
PV-N247 126 AJ9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE TENEMENT MUSEUM.	CP	**	659,000(CN)
PV-N250 126 AK2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER MANHATTAN CULTURAL COUNCIL.	CP	**	400,000(CN)
PV-N251 126 AC1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHEZ BUSHWICK.	CP	**	155,000(CN) (R)
PV-N256 126 AK3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	CP	**	377,689(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-N198 126 AJ3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N204 126 AJ6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N209 126 AJ7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N213 126 AU1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N214 126 AB5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N219 126 B06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N222 126 B16	51,294 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N247 126 AJ9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N250 126 AK2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N251 126 AC1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N256 126 AK3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N258 126 AK4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MARK MORRIS DANCE GROUP (DISCALCED, INC.).	CP	**	850,000(CN)
PV-N263 126 AS1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA ASSOCIATION.	CP	**	30,999(CN) (R)
PV-N266 126 AK7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND-BUILDERS CREATIVE ARTS CENTER.	CP	**	1,928,860(CN)
PV-N268 126 AK8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TH MORGAN LIBRARY & MUSEUM.	CP	**	71,000(CN)
PV-N274 126 AK9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOVING IMAGE, INC. / FILM FORUM.	CP	**	4,000(CN)
PV-N277 126 AD5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART.	CP	**	2,028,000(CN)
PV-N278 126 AL1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF ARTS AND DESIGN.	CP	**	50,000(CN)
PV-N279 126 AL2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION.	CP	**	45,000(CN) (R)
PV-N281 126 AL4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF MODERN ART.	CP	**	5,061,673(CN)
PV-N288 126 AL6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN.	CP	**	750,000(CN)
PV-N290 126 AL8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	CP	**	482,000(CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-N258 126 AK4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N263 126 AS1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N266 126 AK7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N268 126 AK8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N274 126 AK9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N277 126 AD5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N278 126 AL1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N279 126 AL2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N281 126 AL4	326 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N288 126 AL6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N290 126 AL8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N291 126 AM2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW MUSEUM.	CP	**	330,000(CN)
PV-N304 126 AM3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	CP	**	2,458,000(CN)
PV-N307 126 AM5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK THEATER WORKSHOP.	CP	**	157,000(CN)
PV-N314 126 AC3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAMA FOUNDATION FOR THE ARTS.	CP	**	37,755(CN)
PV-N320 126 AA4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ORCHESTRA OF ST. LUKES.	CP	**	112,266(CN)
PV-N329 126 AM8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS, INC.	CP	**	57,000(CN)
PV-N330 126 AN1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POETS HOUSE.	CP	**	97,250(CN) (R)
PV-N333 126 AP3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREGONES THEATER.	CP	**	2,325,000(CN)
PV-N345 126 AG6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL.	CP	**	30,000(CN)
PV-N354 126 AN5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY.	CP	**	1,047,000(CN)
PV-N362 126 AN7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S.	CP	**	125,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-N291 126 AM2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N304 126 AM3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N307 126 AM5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N314 126 AC3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N320 126 AA4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N329 126 AM8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N330 126 AN1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N333 126 AP3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N345 126 AG6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N354 126 AN5	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N362 126 AN7	50,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N364 126 AN8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. GEORGE THEATER.	CP	**	960,044(CN)
PV-N373 126 AP9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCULPTURE CENTER.	CP	**	39,000(CN) 0(P) (R)
PV-N375 126 AN9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATER.	CP	**	6,625,676(CN)
PV-N381 126 302	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY	CP	**	893,000(CN)
PV-N385 126 AO2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SIGNATURE THEATRE COMPANY.	CP	**	40,232(CN)
PV-N394 126 AO4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH STREET SEAPORT MUSEUM.	CP	**	1,004,090(CN) 0(S)
PV-N406 126 AT8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CASA BELVEDERE.	CP	**	741,000(CN)
PV-N409 126 AO5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SYMPHONY SPACE.	CP	**	867,000(CN)
PV-N411 126 AR6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TEATRO CIRCULO.	CP	**	200,000(CN) (R)
PV-N412 126 All	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THALIA SPANISH THEATER.	CP	**	425,000(CN)
PV-N413 126 B09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY.	CP	**	1,301,730(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-N364 126 AN8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N373 126 AP9	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-N375 126 AN9	323 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N381 126 302	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N385 126 AO2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N394 126 AO4	92,909 (CN) 140,000 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
PV-N406 126 AT8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N409 126 AO5	0 (CN)	0 (CN)	14,999 (CN)	0 (CN)	CP	0	CP
PV-N411 126 AR6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N412 126 All	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N413 126 B09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N419 126 AI9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COOPER-HEWITT NATIONAL DESIGN MUSEUM.	CP	**	206,000(CN) (R)
PV-N423 126 AO8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH MUSEUM.	CP	**	700,000(CN)
PV-N429 126 AT3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATRE FOR A NEW AUDIENCE.	CP	**	1,163,000(CN)
PV-N430 126 AU5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WNET.ORG.	CP	**	412,000(CN)
PV-N448 126 312	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONXNET.	CP	**	400,000(CN)
PV-N454 126 AP1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WNYC NEW YORK PUBLIC RADIO.	CP	**	12,000(CN)
PV-N462 126 AB9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YOUNG DANCERS IN REPERTORY.	CP	**	210,000(CN)
PV-N463 126 297	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABC NO RIO.	CP	**	3,575,000(CN) 275,000(F) 275,000(S) 800,000(P)
PV-N464 126 AR4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROULETTE INTERMEDIUM, INC.	CP	**	25,000(CN) (R)
PV-N476 126 306	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTERNATIONAL STUDIO & CURATORIAL PROGRAM (ISCP).	CP	**	20,000(CN)
PV-N569 126 AN2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ARTS CONNECTION.	CP	**	85,000(CN) (R)
PV-N574 126 B08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROD RODGERS DANCE CO & DUO THEATER.	CP	**	352,999(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-N419 126 AI9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N423 126 AO8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N429 126 AT3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N430 126 AU5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N448 126 312	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N454 126 AP1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N462 126 AB9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N463 126 297	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
PV-N464 126 AR4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N476 126 306	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N569 126 AN2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N574 126 B08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N575 126 AM7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RUBIN MUSEUM.	CP	**	59,999(CN) (R)
PV-N578 126 B42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO MUSEUM IN HARLEM.	CP	**	450,000(CN)
PV-N606 126 AB2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELDRIDGE STREET PROJECT.	CP	**	24,000(CN)
PV-N607 126 AR5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ROSALIA - REGINA PACIS - NEIGHBORHOOD IMPROVEMENT ASSOCIATION.	CP	**	28,000(CN)
PV-N612 126 AM4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.).	CP	**	1,518,702(CN)
PV-N639 126 AQ2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN DOCUMENTARY, INC.	CP	**	29,000(CN)
PV-N645 126 AQ4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN YOUTH CHORUS.	CP	**	45,026(CN) (R)
PV-N653 126 AQ0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.	CP	**	968,125(CN)
PV-N654 126 AQ3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUYVESANT RESTORATION CORPORATION.	CP	**	2,415,000(CN)
PV-N655 126 AQ5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION AT THE QUEENS COUNTY FARM MUSEUM AND CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	CP	**	1,491,338(CN)
PV-N656 126 AQ6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREATER RIDGEWOOD HISTORICAL SOCIETY.	CP	**	126,999(CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-N575 126 AM7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N578 126 B42	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N606 126 AB2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N607 126 AR5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N612 126 AM4	869,298 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N639 126 AQ2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N645 126 AQ4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N653 126 AQ0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N654 126 AQ3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N655 126 AQ5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N656 126 AQ6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N657 126 AQ8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL DANCE INSTITUTE, INC.	CP	**	17,328(CN) (R)
PV-N666 126 AR2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OPERA AMERICA, INC.	CP	**	136,846(CN) (R)
PV-N667 126 AR3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS COUNCIL ON THE ARTS.	CP	**	5,000(CN) (R)
PV-N669 126 300	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NUYORICAN POETS CAFE.	CP	**	1,555,000(CN)
PV-N674 126 304	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLEA THEATER, INC.	CP	**	30,000(CN)
PV-N677 126 AT4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX RIVER ART CENTER, INC.	CP	**	704,036(CN) (R)
PV-N678 126 AR9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONX COUNCIL ON THE ARTS.	CP	**	1,077,225(CN)
PV-N680 126 A12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA).	CP	**	4,400,000(CN)
PV-N686 126 301	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ANTHOLOGY FILM ARCHIVES, INC.	CP	**	40,000(CN) (R)
PV-N694 126 B38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY OF THE EDUCATIONAL ARTS.	CP	**	96,058(CN)
PV-N704 126 AW0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC SOCIETY OF AMERICA.	CP	**	500,000(CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-N657 126 AQ8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N666 126 AR2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N667 126 AR3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N669 126 300	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N674 126 304	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N677 126 AT4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N678 126 AR9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N680 126 A12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N686 126 301	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N694 126 B38	0 (CN)	207,942 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N704 126 AW0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N717 126 B54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EYEBEAM, INC.	CP	**	29,000(CN)
PV-N719 126 B17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATER FOR THE WOODLAWN CONSERVANCY, INC.	CP	**	41,000(CN)
PV-N729 126 B56	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROADWAY HOUSING COMMUNITIES.	CP	**	450,000(CN)
PV-N736 126 AT5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PEARL THEATRE COMPANY, INC.	CP	**	30,000(CN)
PV-N737 126 A36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN SCHOOL OF MUSIC.	CP	**	1,000,000(CN)
PV-N741 126 AT7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINA INSTITUTE IN AMERICA, INC.	CP	**	516,054(CN)
PV-N743 126 AT9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PALEY CENTER FOR MEDIA.	CP	**	700,000(CN)
PV-N746 126 AU3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABINGDON THEATRE COMPANY.	CP	**	25,000(CN) (R)
PV-N747 126 AU4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW DRAMATISTS, INC.	CP	**	30,000(CN)
PV-N760 126 A38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. NICKS ALLIANCE CORP.	CP	**	50,000(CN)
PV-N773 126 B58	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HOSPITAL AUDIENCES, INC.	CP	**	18,000(CN)
PV-N784 126 A40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENWOOD HISTORIC FUND.	CP	**	75,625(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-N717 126 B54	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N719 126 B17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N729 126 B56	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N736 126 AT5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N737 126 A36	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N741 126 AT7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N743 126 AT9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N746 126 AU3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N747 126 AU4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N760 126 A38	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N773 126 B58	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N784 126 A40	375 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N789 126 B63	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TOWN HALL FOUNDATION, INC.	CP	**	35,000(CN)
PV-N791 126 B62	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATER FOR THE NEW CITY FOUNDATION, INC.	CP	**	425,000(CN)
PV-N794 126 B55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAS SOCIETY, INC.	CP	**	255,000(CN)
PV-N811 126 B61	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCHOOL OF AMERICAN BALLET, INC.	CP	**	249,869(CN) (R)
PV-N814 126 B57	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DIA CENTER FOR THE ARTS, INC.	CP	**	1,750,000(CN)
PV-N818 126 B60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RATTLESTICK PRODUCTIONS INC.	CP	**	36,000(CN)
PV-N820 126 B64	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VIVIAN BEAUMONT THEATER, INC.	CP	**	38,750(CN)
PV-N829 126 313	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AARON DAVIS HALL, INC.	CP	**	27,000(CN)
PV-N831 126 A43	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GINA GIBNEY DANCE, INC.	CP	**	1,605,000(CN)
PV-N836 126 A56	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY OF THE UPPER MANHATTAN EMPOWERMENT ZONE DEVELOPMENT CORPORATION.	CP	**	7,000,000(CN)
PV-N856 126 B85	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR YOUNG PEOPLE'S CHORUS OF NEW YORK CITY, INC.	CP	**	23,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-N789 126 B63	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N791 126 B62	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N794 126 B55	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N811 126 B61	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N814 126 B57	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N818 126 B60	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N820 126 B64	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N829 126 313	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N831 126 A43	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N836 126 A56	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N856 126 B85	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N860 126 307	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR JACQUES MARCHAIS MUSEUM OF TIBETAN ART.	CP	**	250,000(CN)
PV-N894 126 B84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR JACKIE ROBINSON FOUNDATION.	CP	**	2,600,000(CN)
PV-N921 126 309	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SPOKE THE HUB DANCING, INC	CP	**	50,000(CN)
PV-N949 126 308	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ARS NOVA THEATER.	CP	**	100,000(CN)
PV-N954 126 310	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NOBLE MARITIME COLLECTION.	CP	**	750,000(CN)
PV-N955 126 311	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WEEKSVILLE HERITAGE CENTER-HUNTERFLY HISTORIC HOUSES.	CP	**	1,000,000(CN)
PV-1 126 100	FUNDING FOR THE LOUIS ARMSTRONG HOUSE, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	CP	**	484,000(CN)
PV-2 126 AX8	CULTURE SHED, SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	50,500,000(CN) (R)
PV-22 126 201	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	CP	**	10,333,000(CN) 0(P) (R)
PV-34 126 202	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	CP	**	30,060,940(CN) 0(P)
PV-40 126 291	FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	612,403(CN)
PV-50 126 292	THE AMERICAN MUSEUM OF THE MOVING IMAGE: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	546,152(CN)
PV-101 126 284	RECONSTRUCTION AND IMPROVEMENTS TO THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	22,028,000	22,028,000(CN)	28,000(CN)
PV-103 126 200	EL MUSEO DEL BARRIO, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	1,763,999(CN)
PV-175 126 203	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	5,634,513(CN) 44,000(S) 0(P)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-N860 126 307	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N894 126 B84	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N921 126 309	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N949 126 308	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N954 126 310	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N955 126 311	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-1 126 100	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-2 126 AX8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-22 126 201	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-34 126 202	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-40 126 291	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-50 126 292	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-101 126 284	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2019
PV-103 126 200	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-175 126 203	683,487 (CN) 0 (S) 0 (P)	17,000 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-176 126 204	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	CP	**	8,539,238(CN) 0(P)
PV-205 126 205	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	CP	**	6,607,999(CN) 1(F) 0(P) (R)
PV-206 126 199	NEW YORK CITY POLICE MUSEUM, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	108,999(CN)
PV-230 126 208	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	CP	**	12,773,902(CN) 90,090,000(F) 0(P)
PV-234 126 296	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER, INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	2,165,000(CN)
PV-235 126 209	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	6,061,138(CN) 0(F) 0(P) (R)
PV-236 126 210	BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	8,764,000(CN) 0(F) (R)
PV-241 126 211	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	1,004,286(CN) 143,016(F) (R)
PV-262 126 212	BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	CP	**	2,456,290(CN) 0(S) 0(P)
PV-264 126 213	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	13,115,000(CN) 999,999(F) 0(P)
PV-272 126 216	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	6,125,740(CN) 0(S)
PV-274 126 217	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	3,772,283(CN) 0(P)
PV-279 126 219	CITY CENTER, 55TH STREET DANCE THEATER, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	1,975,993(CN)
PV-289 126 221	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	594,000(CN) 0(P) (R)
PV-291 126 222	QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	CP	**	5,114,275(CN) 5,267,941(F)
PV-302 126 241	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	CP	**	5,051,703(CN)
PV-341 126 224	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	1,700,415(CN) 0(P) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-176 126 204	50,762(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP
PV-205 126 205	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	CP	0	CP
PV-206 126 199	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-230 126 208	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	CP	0	CP
PV-234 126 296	0(CN)	750,000(CN)	0(CN)	0(CN)	CP	0	CP
PV-235 126 209	0(CN) 11,612(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	CP	0	CP
PV-236 126 210	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
PV-241 126 211	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP
PV-262 126 212	5,510,709(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	CP	0	CP
PV-264 126 213	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	CP	0	CP
PV-272 126 216	200,260(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
PV-274 126 217	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP
PV-279 126 219	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-289 126 221	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP
PV-291 126 222	201,724(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP
PV-302 126 241	369,297(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-341 126 224	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-464 126 225	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX	CP	**	5,555,450(CN) 0(P) (R)
PV-466 126 226	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	CP	**	5,458,521(CN) (R)
PV-467 126 228	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, CITYWIDE	CP	**	69,145,126(CN) 164,788,295(F) 3,500,000(S) 3,755,689(P)
PV-471 126 237	BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BRONX	CP	**	2,076,528(CN) 1(F) 0(S) 0(P)
PV-475 126 242	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	1,349,000(CN)
PV-477 126 246	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION OF MAINTENANCE BUILDING AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR.	CP	**	278,049(CN)
PV-489 126 236	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	251,392,602	251,392,602(CN)	6,649,073(CN)
PV-490 126 238	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	CP	**	17,126,000(CN)
PV-501 126 261	P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	4,977,594(CN) 5,000,000(P)
PV-502 126 262	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	342,171(CN)
PV-503 126 263	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	530,999(CN) 1,000,000(S)
PV-510 126 271	STATEN ISLAND BOTANICAL GARDENS PHASE I, CONSTRUCTION, RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES.	CP	**	44,999(CN)
PV-520 126 276	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	14,344,904	14,344,904(CN)	511,194(CN)
PV-525 126 280	CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN	33,432,346	33,432,346(CN)	27,187,630(CN)
PV-540 126 283	MUSEUM OF MODERN ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN	65,531,234	65,531,234(CN)	285,000(CN)
PV-544 126 286	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT LINCOLN CENTER, MANHATTAN	CP	**	33,942(CN) 3,194,058(F) 2,680,234(S) (R)
PV-545 126 287	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT THE WILDLIFE CONSERVATION SOCIETY - BRONX ZOO, THE BRONX.	CP	**	1,945,809(F) 1,155,000(S)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-464 126 225	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-466 126 226	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-467 126 228	12,563,873 (CN) 0 (F) 0 (S) 0 (P)	2,977,000 (CN) 0 (F) 0 (S) 0 (P)	2,348,000 (CN) 0 (F) 0 (S) 0 (P)	3,500,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
PV-471 126 237	471 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
PV-475 126 242	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-477 126 246	29,950 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-489 126 236	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2022
PV-490 126 238	37,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-501 126 261	188,406 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-502 126 262	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-503 126 263	140,000 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
PV-510 126 271	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-520 126 276	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2016
PV-525 126 280	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2019
PV-540 126 283	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2016
PV-544 126 286	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
PV-545 126 287	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-546 126 288	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT THE BROOKLYN CHILDREN'S MUSEUM, BROOKLYN.	CP	**	659,000(CN) 8,600,247(F) 1,075,156(S) (R)
PV-547 126 289	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION, CITYWIDE.	CP	**	800(F) 100(S)
PV-548 126 290	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT WITH A CITY PURPOSE AT VARIOUS CULTURAL INSTITUTIONS, CITYWIDE.	CP	**	800(F) 100(S)
PV-788 126 294	THE 122 COMMUNITY CENTER INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	400,966(CN)
PV-999 126 999	MAYORAL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	757,446(CN) 5,000,000(F) 100,000(S) 5,000,000(P) (R)
PV-8001 126 230	REHABILITATION OF WEST 47TH STREET FIREHOUSE, FUNDED UNDER CD-3 NO. 308-04-DRE-3.	977,725	163,184(CN) 806,097(F)	7(CN) 7(F)
TOTALS FOR: CULTURAL INSTITUTIONS				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PV-546 126 288	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
PV-547 126 289	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	CP	0	CP
PV-548 126 290	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	CP	0	CP
PV-788 126 294	555,033 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-999 126 999	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
PV-8001 126 230	0 (CN) 8,444 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 1997
	54,996,745 (CN) 20,056 (F) 140,000 (S)	4,951,942 (CN) 0 (F) 0 (S)	2,362,999 (CN) 0 (F) 0 (S)	3,500,000 (CN) 0 (F) 0 (S)			

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-C077 856 C77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS, AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	7,490,345	7,490,345(CN)	51,150(CN)
PW-DN004 856 AA5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	CP	**	1,272,000(CN)
PW-DN015 856 AM8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BUREAU OF COMMUNITY SERVICE.	CP	**	250,000(CN)
PW-DN055 856 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BOROUGH PARK JEWISH COMMUNITY CENTER.	CP	**	100,000(CN)
PW-DN061 856 B02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK LEGAL ASSISTANCE GROUP (NYLAG).	CP	**	31,854(CN)
PW-DN070 856 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CHINESE-AMERICAN ASSOCIATION.	CP	**	2,362,000(CN)
PW-DN077 856 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROTHERHOOD/SISTER SOL.	CP	**	6,152,000(CN)
PW-DN094 856 A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTRAL QUEENS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	CP	**	182,290(CN)
PW-DN104 856 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CITYMEALS ON WHEELS.	CP	**	1,255,000(CN)
PW-DN116 856 A17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COOPER UNION FOR THE ADVANCEMENT OF SCIENCE AND ART.	CP	**	41,150(CN)
PW-DN119 856 A18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COUNCIL OF JEWISH ORGANIZATIONS OF FLATBUSH (COJO).	CP	**	9,220(CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PW-C077 856 C77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2017
PW-DN004 856 AA5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN015 856 AM8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN055 856 A06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN061 856 B02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN070 856 A08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN077 856 A09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN094 856 A13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN104 856 A09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN116 856 A17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN119 856 A18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-DN128 856 A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOE FUND INC.	CP	**	297,557(CN)
PW-DN141 856 A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDUCATION AND ASSISTANCE CORPORATION.	CP	**	16,000(CN)
PW-DN142 856 A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDUCATIONAL ALLIANCE.	CP	**	218,915(CN)
PW-DN165 856 A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GAY, LESBIAN AND STRAIGHT EDUCATION NETWORK.	CP	**	87,058(CN)
PW-DN200 856 B01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GAY MEN'S HEALTH CRISIS (GMHC).	CP	**	165,052(CN)
PW-DN206 856 A30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BRAILLE INSTITUTE.	CP	**	40,808(CN)
PW-DN208 856 B03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC FEDERATION.	CP	**	102,000(CN)
PW-DN220 856 AM9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FUND FOR THE CITY OF NEW YORK.	CP	**	5,000(CN)
PW-DN227 856 A38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGS BAY YOUTH ORGANIZATION.	CP	**	35,000(CN)
PW-DN234 856 A41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LEGAL SERVICES FOR NEW YORK CITY.	CP	**	427,425(CN)
PW-DN237 856 B05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES.	CP	**	1,377,305(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PW-DN128 856 A19	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN141 856 A21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN142 856 A22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN165 856 A25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN200 856 B01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN206 856 A30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN208 856 B03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN220 856 AM9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN227 856 A38	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN234 856 A41	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN237 856 B05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-DN243 856 B06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FLATBUSH VOLUNTEERS OF HATZOLOH INC.	CP	**	5,625(CN)
PW-DN246 856 B07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARMORY FOUNDATION.	CP	**	3,885,000(CN)
PW-DN248 856 B08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LEAKE AND WATTS SERVICES, INC.	CP	**	981,712(CN)
PW-DN249 856 A43	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EASTSIDE GIRLS CLUB.	CP	**	400,001(CN)
PW-DN257 856 B10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN YOUTH.	CP	**	2,658(CN)
PW-DN270 856 A45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT HOPE COMMUNITY CENTER.	CP	**	392(CN)
PW-DN284 856 AK3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC. (NADAP).	CP	**	499,000(CN)
PW-DN302 856 A49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK GAY AND LESBIAN PROJECT.	CP	**	250,000(CN)
PW-DN311 856 AA2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHEAST QUEENS JEWISH COMMUNITY COUNCIL.	CP	**	500,000(CN)
PW-DN317 856 A52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OHEL CHILDREN'S HOME & FAMILY SERVICES.	CP	**	2,628,903(CN)
PW-DN318 856 A53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ON YOUR MARK, INC.	CP	**	423(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PW-DN243 856 B06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN246 856 B07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN248 856 B08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN249 856 A43	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN257 856 B10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN270 856 A45	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN284 856 AK3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN302 856 A49	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN311 856 AA2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN317 856 A52	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN318 856 A53	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-DN325 856 A54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PER SCHOLAS.	CP	**	198,517(CN)
PW-DN331 856 A55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POLICE ATHLETIC LEAGUE (PAL).	CP	**	628,000(CN)
PW-DN347 856 A60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIDGEWOOD YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).	CP	**	500,000(CN)
PW-DN361 856 A62	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAFE HORIZON.	CP	**	1,005,606(CN)
PW-DN371 856 A64	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	CP	**	1,710,000(CN)
PW-DN379 856 A67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC COMMUNITY CENTER.	CP	**	671,915(CN)
PW-DN381 856 A68	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY.	CP	**	128,000(CN)
PW-DN382 856 A69	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SHEMA KOLAINU: HEAR OUR VOICES.	CP	**	1,100,000(CN)
PW-DN393 856 A73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BOYS AND GIRLS CLUB OF METRO QUEENS (FORMERLY KNOWN AS SOUTH QUEENS BOYS AND GIRLS CLUB).	CP	**	2,182,342(CN)
PW-DN402 856 AL2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND JEWISH COMMUNITY CENTER.	CP	**	61,444(CN)
PW-DN420 856 AP2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GREENWICH HOUSE, INC.	CP	**	500,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PW-DN325 856 A54	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN331 856 A55	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN347 856 A60	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN361 856 A62	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN371 856 A64	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN379 856 A67	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN381 856 A68	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN382 856 A69	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN393 856 A73	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN402 856 AL2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN420 856 AP2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-DN422 856 A76	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HETRICK-MARTIN INSTITUTE.	CP	**	29,075(CN)
PW-DN427 856 A77	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG.	CP	**	100,000(CN)
PW-DN428 856 A78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATER ARTS PRODUCTION COMPANY SCHOOL.	CP	**	120,000(CN)
PW-DN436 856 B69	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG.	CP	**	1,707,000(CN)
PW-DN454 856 A87	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION.	CP	**	10,000(CN)
PW-DN455 856 AN2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WOODYCREST CENTER FOR HUMAN DEVELOPMENT, INC.	CP	**	71,000(CN)
PW-DN460 856 A89	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER NEW YORK.	CP	**	94,183(CN)
PW-DN465 856 A91	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR YOUNG WOMEN'S CHRISTIAN ASSOCIATION (YWCA) ROBERTA BRIGHT EARLY LEARNING CENTER.	CP	**	300,000(CN)
PW-DN467 856 A74	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOUNTAIN HOUSE, INC.	CP	**	375,622(CN)
PW-DN496 856 AN3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR RIDGEWOOD BUSHNICK SENIOR CITIZENS COUNCIL, INC.	CP	**	45,000(CN)
PW-DN497 856 B12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAINT FRANCIS COLLEGE.	CP	**	2,616,000(CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PW-DN422 856 A76	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN427 856 A77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN428 856 A78	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN436 856 B69	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN454 856 A87	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN455 856 AN2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN460 856 A89	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN465 856 A91	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN467 856 A74	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN496 856 AN3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN497 856 B12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-DN499 856 A85	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCHOOL SETTLEMENT ASSOCIATION.	CP	**	1,939,000(CN)
PW-DN506 856 AJ2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FORTUNE SOCIETY.	CP	**	203,563(CN)
PW-DN512 856 AM4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASIAN AMERICANS FOR EQUALITY, INC. (AAFE).	CP	**	330,453(CN)
PW-DN532 856 A98	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND UNIVERSITY.	CP	**	4,000(CN)
PW-DN580 856 AA3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE REFURBISHMENT OF RICHMOND CITY YOUTH SPORTS COMPLEX.	CP	**	5,618(CN)
PW-DN581 856 AA4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GLEN OAKS VOLUNTEER AMBULANCE CORPS.	CP	**	3,750(CN)
PW-DN582 856 AA6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ALLIANCE.	CP	**	10,360(CN)
PW-DN583 856 AA7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIVERDALE NEIGHBORHOOD HOUSE.	CP	**	37,098(CN)
PW-DN584 856 AA8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW EDUCATIONAL SOCIETY.	CP	**	48,125(CN)
PW-DN585 856 AA9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JASA BRONX FRIENDSHIP HOUSE.	CP	**	3,110(CN)
PW-DN586 856 AB1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KIPS BAY BOYS AND GIRLS CLUB.	CP	**	2,268,391(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PW-DN499 856 AB5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN506 856 AJ2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN512 856 AM4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN532 856 A98	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN580 856 AA3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN581 856 AA4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN582 856 AA6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN583 856 AA7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN584 856 AA8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN585 856 AA9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN586 856 AB1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-DN588 856 AB3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YWCA OF THE CITY OF NEW YORK.	CP	**	200,000(CN)
PW-DN589 856 AB4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SANCTUARY FOR FAMILIES.	CP	**	525(CN)
PW-DN590 856 AB5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMITTEE FOR HISPANIC CHILDREN AND FAMILIES.	CP	**	1,450(CN)
PW-DN591 856 AB6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POINT COMMUNITY DEVELOPMENT CORPORATION	CP	**	206,000(CN)
PW-DN599 856 AB8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIGHBORHOOD IMPROVEMENT ASSOCIATION.	CP	**	58,194(CN)
PW-DN600 856 AB9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLUSHING MONTHLY MEETING OF THE RELIGIOUS SOCIETY OF FRIENDS (QUAKER MEETING HOUSE).	CP	**	1,070(CN)
PW-DN625 856 AJ1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHERN MANHATTAN IMPROVEMENT CORPORATION.	CP	**	503,000(CN)
PW-DN630 856 AL8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MADISON SQUARE BOYS AND GIRLS CLUB.	CP	**	24,447(CN)
PW-DN643 856 AL0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIGHBORHOOD HOUSING SERVICES OF JAMAICA, INC.	CP	**	699,780(CN)
PW-DN651 856 AD2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHSIDE TOWN HALL COMMUNITY AND CULTURAL CENTER, INC.	CP	**	350,000(CN)
PW-DN671 856 AK1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST JOHN'S BREAD AND LIFE PROGRAM	CP	**	9,154(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PW-DN588 856 AB3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN589 856 AB4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN590 856 AB5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN591 856 AB6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN599 856 AB8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN600 856 AB9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN625 856 AJ1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN630 856 AL8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN643 856 AL0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN651 856 AD2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN671 856 AK1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-DN672 856 AK2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES AND ADVOCAY FOR GLBT ELDERS, INC..	CP	**	73,047(CN)
PW-DN673 856 AK7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	**	662,328(CN)
PW-DN700 856 B13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIGHBORHOOD HOUSING SERVICES OF EAST FLATBUSH, INC.	CP	**	719,000(CN)
PW-DN704 856 AK4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX JEWISH COMMUNITY COUNCIL.	CP	**	2,005(CN)
PW-DN705 856 AL4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE").	CP	**	247,262(CN)
PW-DN706 856 AL5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BIG BROTHERS BIG SISTERS OF NEW YORK CITY.	CP	**	17,160(CN)
PW-DN707 856 AL6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN JUSTICE CENTER.	CP	**	94,798(CN)
PW-DN708 856 AL7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOD'S LOVE WE DELIVER, INC.	CP	**	312,879(CN)
PW-DN709 856 AK5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTERNATIONAL CENTER FOR THE DISABLED (ICD).	CP	**	6,235(CN)
PW-DN718 856 AJ7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED CEREBRAL PALSY OF QUEENS INC.	CP	**	64,660(CN)
PW-DN723 856 A86	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS LEGAL SERVICES CORPORATION.	CP	**	205,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PW-DN672 856 AK2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN673 856 AK7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN700 856 B13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN704 856 AK4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN705 856 AL4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN706 856 AL5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN707 856 AL6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN708 856 AL7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN709 856 AK5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN718 856 AJ7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN723 856 A86	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-DN725 856 A90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONXWORKS, INC.	CP	**	202,750(CN)
PW-DN727 856 AJ8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PART OF THE SOLUTION.	CP	**	225,700(CN)
PW-DN728 856 AK8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TIMES SQUARE DISTRICT MANAGEMENT ASSOCIATION.	CP	**	8,339(CN)
PW-DN734 856 AC6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BIG APPLE GREETER.	CP	**	5,180(CN)
PW-DN764 856 AM6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THE LEGAL AID SOCIETY.	CP	**	386,000(CN)
PW-DN765 856 AM7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YOU GOTTA BELIEVE! THE OLDER CHILD ADOPTION & PERMANENCY MOVEMENT INC.	CP	**	21,218(CN)
PW-DN768 856 AM1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SHOREFRONT JEWISH COMMUNITY COUNCIL.	CP	**	10,520(CN)
PW-DN774 856 AM2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM RBI, INC.	CP	**	14,825(CN)
PW-DN780 856 AM3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNION SETTLEMENT ASSOCIATION, INC.	CP	**	3,000(CN)
PW-DN792 856 B16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.	CP	**	1,435,000(CN)
PW-DN807 856 AL9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PHIPPS COMMUNITY DEVELOPMENT CORPORATION.	CP	**	93,000(CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PW-DN725 856 A90	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN727 856 AJ8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN728 856 AK8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN734 856 AC6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN764 856 AM6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN765 856 AM7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN768 856 AM1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN774 856 AM2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN780 856 AM3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN792 856 B16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN807 856 AL9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-DN815 856 AF2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HUDSON GUILD, INC.	CP	**	303,000(CN)
PW-DN816 856 AP4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LESBIAN AND GAY COMMUNITY SERVICES CENTER INC.	CP	**	1,062,000(CN)
PW-DN824 856 B18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN YOUTH ALLIANCE INTERNATIONAL, INC.	CP	**	24,810(CN)
PW-DN825 856 B19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PROMESA INC.	CP	**	500,000(CN)
PW-DN855 856 AF4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED COMMUNITY CENTERS.	CP	**	927(CN)
PW-DN862 856 AN4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BUSHWICK ASCEND CHARTER SCHOOL.	CP	**	50,000(CN)
PW-DN876 856 AQ4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK UNIVERSITY.	CP	**	150,000(CN)
PW-DN900 856 AP6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONX PARENT HOUSING NETWORK, INC.	CP	**	300,000(CN)
PW-DN911 856 AN5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EQUALITY CHARTER SCHOOL.	CP	**	446,000(CN)
PW-DN912 856 AN6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ROCKING THE BOAT, INC.	CP	**	86,000(CN)
PW-DN913 856 AN7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SCO FAMILY OF SERVICES.	CP	**	333,000(CN)
PW-DN914 856 AN8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EAST HARLEM SCHOLARS ACADEMY.	CP	**	250,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PW-DN815 856 AF2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN816 856 AP4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN824 856 B18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN825 856 B19	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN855 856 AF4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN862 856 AN4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN876 856 AQ4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN900 856 AP6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN911 856 AN5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN912 856 AN6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN913 856 AN7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN914 856 AN8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-DN940 856 AQ1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK URBAN LEAGUE.	CP	**	155,000(CN)
PW-DN941 856 AQ2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR JEWISH COMMUNITY COUNCIL OF MARINE PARK (JCCMP) .	CP	**	16,000(CN)
PW-DN943 856 AQ3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRIDGE, INC.	CP	**	144,000(CN)
PW-DN945 856 D04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GRAND STREET SETTLEMENT .	CP	**	250,000(CN)
PW-DN946 856 AQ6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MISSION OF IMMACULATE VIRGIN FOR PROTECTION OF HOMELESS AND DESTITUTE CHILDREN.	CP	**	512,000(CN)
PW-DN952 856 AQ7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CORO NEW YORK LEADERSHIP CENTER.	CP	**	164,000(CN)
PW-DN953 856 AQ8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK UNITED JEWISH ASSOCIATION.	CP	**	16,000(CN)
PW-D005 856 D12	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	CP	**	6,360,235(CN)
PW-D077 856 D77	CITY COUNCIL FUNDING FOR IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR PUBLIC BUILDINGS AND ADJACENT AREAS, CITYWIDE	CP	**	420,173(CN)
PW-D078 856 D78	CITY COUNCIL FUNDING FOR IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR COURT FACILITIES AND ADJACENT AREAS, CITYWIDE	CP	**	310,000(CN)
PW-D308 856 D30	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES, OTHER CITY AGENCIES, OR FOR OTHER PROJECTS WITH A CITY PURPOSE.	CP	**	1,101,960(CN)
PW-D999 856 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	208,648(CN) 0(S)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PW-DN940 856 AQ1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN941 856 AQ2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN943 856 AQ3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN945 856 D04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN946 856 AQ6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN952 856 AQ7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN953 856 AQ8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-D005 856 D12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-D077 856 D77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-D078 856 D78	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-D308 856 D30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-D999 856 D99	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-I001 856 I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS UNDER THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES' JURISDICTION OR THE DEPARTMENT OF DESIGN AND CONSTRUCTION MANAGEMENT TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	942,584(CN)
PW-KN015 856 K27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BUREAU OF COMMUNITY SERVICE.	CP	**	1,441,000(CN)
PW-KN070 856 K09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CHINESE-AMERICAN ASSOCIATION.	CP	**	150,000(CN)
PW-KN071 856 K10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN DEFENDER SERVICES.	CP	**	4,407(CN)
PW-KN227 856 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGS BAY YOUTH ORGANIZATION.	CP	**	45,000(CN)
PW-KN237 856 AP1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES.	CP	**	0(CN)
PW-KN243 856 AC9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FLATBUSH VOLUNTEERS OF HATZOLOH INC.	CP	**	22,000(CN)
PW-KN317 856 K17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OHEL CHILDREN'S HOME & FAMILY SERVICES.	CP	**	289,800(CN)
PW-KN325 856 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PER SCHOLAS.	CP	**	50,000(CN)
PW-KN379 856 K20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC COMMUNITY CENTER.	CP	**	250,000(CN)
PW-KN382 856 K21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SHEMA KOLAINU: HEAR OUR VOICES.	CP	**	1,000,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PW-I001 856 I01	5,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-KN015 856 K27	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-KN070 856 K09	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-KN071 856 K10	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-KN227 856 A02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-KN237 856 AP1	800,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-KN243 856 AC9	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-KN317 856 K17	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-KN325 856 A08	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-KN379 856 K20	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-KN382 856 K21	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-KN436 856 K24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG.	CP	**	320,000(CN)
PW-KN459 856 AK6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RED HOOK INITIATIVE.	CP	**	61,000(CN)
PW-KN471 856 AE6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMON GROUND.	CP	**	539,000(CN)
PW-KN497 856 AC0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAINT FRANCIS COLLEGE.	CP	**	1,795,000(CN)
PW-KN499 856 A80	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCHOOL SETTLEMENT ASSOCIATION	CP	**	2,076,000(CN)
PW-KN584 856 AC3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW EDUCATIONAL SOCIETY.	CP	**	2,000(CN)
PW-KN644 856 AD0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PAUL J. COOPER CENTER FOR HUMAN SERVICES, INC.	CP	**	44,000(CN)
PW-KN651 856 AD1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHSIDE TOWN HALL COMMUNITY AND CULTURAL CENTER, INC.	CP	**	742,000(CN)
PW-KN673 856 AP3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	**	0(CN)
PW-KN681 856 AE2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BERGEN BASIN COMMUNITY DEVELOPMENT CORP DBA MILLENNIUM DEVELOPMENT.	CP	**	38,000(CN)
PW-KN700 856 AJ4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIGHBORHOOD HOUSING SERVICES OF EAST FLATBUSH, INC.	CP	**	308,000(CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PW-KN436 856 K24	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN459 856 AK6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN471 856 AE6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN497 856 AC0	180,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN499 856 A80	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN584 856 AC3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN644 856 AD0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN651 856 AD1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN673 856 AP3	208,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN681 856 AE2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN700 856 AJ4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-KN784 856 AE3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENWOOD HISTORIC FUND.	CP	**	407,000(CN)
PW-KN785 856 AE4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. JOHN'S PLACE FAMILY CENTER, HDPC.	CP	**	112,000(CN) (R)
PW-KN862 856 AN1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BUSHWICK ASCEND CHARTER SCHOOL	CP	**	150,000(CN)
PW-KN876 856 K34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK UNIVERSITY.	CP	**	25,000(CN)
PW-KN882 856 K35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BROOKLYN LEGAL SERVICE CORP A / BROOKLYN A CENTER FOR JUSTICE RENOVATION.	CP	**	512,000(CN)
PW-KN941 856 AO7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR JEWISH COMMUNITY COUNCIL OF MARINE PARK (JCCMP), DBA NY UNITED JEWISH ASSOCIATION.	CP	**	36,000(CN)
PW-K001 856 K01	ACQUISITION OF REAL PROPERTY FOR, AND RECONSTRUCTION, ALTERATIONS AND IMPROVEMENTS TO P.A.L. CENTERS, BROOKLYN	CP	**	549(CN)
PW-K002 856 K02	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT, BROOKLYN BOROUGH HALL.	CP	**	598,523(CN)
PW-K077 856 K77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, BROOKLYN.	CP	**	2,000,000(CN)
PW-K308 856 K04	PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR PROJECTS WITH A CITY PURPOSE, BROOKLYN.	CP	**	122(CN)
PW-K999 856 K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	CP	**	1,414(CN)
PW-MN004 856 M15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	CP	**	371,000(CN)
PW-MN102 856 M04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CITIZENS COMMITTEE FOR NEW YORK CITY.	CP	**	500,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PW-KN784 856 AE3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN785 856 AE4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN862 856 AN1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN876 856 K34	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN882 856 K35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN941 856 AO7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-K001 856 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-K002 856 K02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-K077 856 K77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-K308 856 K04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-K999 856 K99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN004 856 M15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN102 856 M04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-MN116 856 AI0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COOPER UNION FOR THE ADVANCEMENT OF SCIENCE AND ART.	CP	**	350,000(CN)
PW-MN142 856 M05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDUCATIONAL ALLIANCE.	CP	**	100,000(CN)
PW-MN148 856 M14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EPISCOPAL SOCIAL SERVICES OF NEW YORK.	CP	**	225,000(CN)
PW-MN236 856 M09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LESBIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER (LGBT).	CP	**	350,000(CN)
PW-MN237 856 AP5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES.	CP	**	0(CN)
PW-MN246 856 M18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARMORY FOUNDATION.	CP	**	50,000(CN)
PW-MN249 856 M10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EASTSIDE GIRLS CLUB.	CP	**	86,335(CN)
PW-MN361 856 M11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAFE HORIZON.	CP	**	1,053(CN)
PW-MN425 856 B11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK CITY MISSION SOCIETY	CP	**	101,000(CN)
PW-MN453 856 M16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK ACADEMY OF SCIENCES.	CP	**	16,691(CN)
PW-MN467 856 M17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOUNTAIN HOUSE, INC.	CP	**	457,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PW-MN116 856 AI0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN142 856 M05	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN148 856 M14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN236 856 M09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN237 856 AP5	36,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN246 856 M18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN249 856 M10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN361 856 M11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN425 856 B11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN453 856 M16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN467 856 M17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-MN529 856 AC5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BAILEY HOUSE.	CP	**	40,000(CN)
PW-MN625 856 AE1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHERN MANHATTAN IMPROVEMENT CORPORATION.	CP	**	194,471(CN)
PW-MN629 856 AC8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATHOLIC HEALTH CARE/HOPE COMMUNITY.	CP	**	6,750(CN)
PW-MN673 856 A81	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK.	CP	**	365,000(CN)
PW-MN738 856 A82	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GODDARD RIVERSIDE.	CP	**	603(CN)
PW-MN936 856 AO3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EAST HARLEM TUTORIAL PROGRAM, INC.	CP	**	161,000(CN)
PW-MN940 856 AO6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK URBAN LEAGUE	CP	**	380,000(CN)
PW-MN944 856 AO4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR URBAN RESOURCE INSTITUTE.	CP	**	40,000(CN)
PW-MN945 856 AO5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GRAND STREET SETTLEMENT .	CP	**	250,000(CN)
PW-MN966 856 AP7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MFY LEGAL SERVICES, INC. / MOBILIZATION FOR JUSTICE, INC.	CP	**	0(CN)
PW-M077 856 M77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, MANHATTAN	CP	**	307,855(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PW-MN529 856 AC5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN625 856 AE1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN629 856 AC8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN673 856 AB1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN738 856 AB2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN936 856 AO3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN940 856 AO6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN944 856 AO4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN945 856 AO5	263,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN966 856 AP7	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-M077 856 M77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-QN311 856 Q10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHEAST QUEENS JEWISH COMMUNITY COUNCIL.	CP	**	500,000(CN)
PW-QN317 856 Q15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OHEL CHILDREN'S HOME & FAMILY SERVICES.	CP	**	18,789(CN)
PW-QN341 856 AA0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS ECONOMIC DEVELOPMENT CORPORATION.	CP	**	36,000(CN)
PW-QN371 856 Q12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	CP	**	506,322(CN)
PW-QN393 856 Q13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BOYS AND GIRLS CLUB OF METRO QUEENS (FORMERLY KNOWN AS SOUTH QUEENS BOYS AND GIRLS CLUB).	CP	**	1,455,000(CN)
PW-QN620 856 Q14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MASPETH TOWN HALL.	CP	**	111,337(CN)
PW-QN643 856 A56	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIGHBORHOOD HOUSING SERVICES OF JAMAICA, INC.	CP	**	1,025,000(CN)
PW-QN722 856 AD5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS COMMUNITY HOUSE.	CP	**	37,060(CN)
PW-QN723 856 AD6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS LEGAL SERVICES CORPORATION.	CP	**	618,000(CN)
PW-Q002 856 Q02	RECONSTRUCTION OF AND IMPROVEMENTS TO MASPETH TOWN HALL, QUEENS	CP	**	1,273,248(CN)
PW-Q077 856 Q77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, QUEENS.	CP	**	1,384,072(CN)
PW-RN104 856 A71	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CITYMEALS ON WHEELS.	CP	**	2,000,000(CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PW-QN311 856 Q10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-QN317 856 Q15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-QN341 856 AA0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-QN371 856 Q12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-QN393 856 Q13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-QN620 856 Q14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-QN643 856 A56	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-QN722 856 AD5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-QN723 856 AD6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-Q002 856 Q02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-Q077 856 Q77	350,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-RN104 856 A71	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-RN402 856 R06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND JEWISH COMMUNITY CENTER.	CP	**	887,482(CN) (R)
PW-R077 856 R77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, STATEN ISLAND.	CP	**	2,508,835(CN)
PW-R308 856 R03	PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR PROJECTS WITH A CITY PURPOSE, STATEN ISLAND	CP	**	1,488(CN)
PW-R319 856 R07	ACQUISITION OF BUILDINGS AND OTHER REAL PROPERTY FOR A CITY PURPOSE, STATEN ISLAND.	CP	**	100,000(CN)
PW-XN237 856 AP8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES.	CP	**	0(CN)
PW-XN407 856 AB0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX COMMUNITY SOLUTIONS.	CP	**	1,700(CN)
PW-XN451 856 X13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MERCY COLLEGE.	CP	**	225,007(CN)
PW-XN586 856 X11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KIPS BAY BOYS AND GIRLS CLUB.	CP	**	750,000(CN) (R)
PW-XN630 856 A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MADISON SQUARE BOYS AND GIRLS CLUB.	CP	**	35,699(CN)
PW-XN705 856 AE8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE").	CP	**	500,000(CN)
PW-XN724 856 AD7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX DEFENDERS.	CP	**	119,725(CN)
PW-XN725 856 AD8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONXWORKS, INC.	CP	**	509,648(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PW-RN402 856 R06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-R077 856 R77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-R308 856 R03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-R319 856 R07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-XN237 856 AP8	35,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-XN407 856 AB0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-XN451 856 X13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-XN586 856 X11	750,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-XN630 856 A14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-XN705 856 AE8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-XN724 856 AD7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-XN725 856 AD8	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-XN727 856 AP9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PART OF THE SOLUTION.	CP	**	0 (CN)
PW-XN792 856 X14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.	CP	**	410,000 (CN) (R)
PW-XN912 856 AQ9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ROCKING THE BOAT, INC.	CP	**	0 (CN)
PW-XN944 856 AQ5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR URBAN RESOURCE INSTITUTE.	CP	**	0 (CN)
PW-X001 856 X07	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS OR ADDITIONS TO POLICE ATHLETIC LEAGUE (P.A.L.) COMMUNITY CENTERS, THE BRONX	CP	**	2,313,000 (CN)
PW-X078 856 X78	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, THE BRONX.	CP	**	1,868,291 (CN)
PW-X334 856 X04	RECONSTRUCTION OF WEBSTER-GIANNONE P.A.L. RECREATION CENTER, THE BRONX	139,000	139,000 (CN)	267 (CN)
PW-N055 856 A94	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BOROUGH PARK JEWISH COMMUNITY CENTER.	CP	**	401,000 (CN)
PW-N085 856 A12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARIBBEAN AMERICAN CHAMBER OF COMMERCE AND INDUSTRY INC. (CACCI).	CP	**	81,000 (CN)
PW-N236 856 A96	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LESBIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER (LGBT).	CP	**	2,000 (CN)
PW-50 856 741	ENERGY EFFICIENCY PROJECTS FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER ENERGY PROJECTS WITH A CITY PURPOSE, CITYWIDE.	CP	**	57,823 (CN) (R)
PW-77 856 742	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	CP	**	130,274,255 (CN) 913,621 (F) 500,000 (S) 502,000 (P)
PW-78 856 817	IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR COURT FACILITIES AND ADJACENT AREAS, CITYWIDE	CP	**	230,021 (CN) 1,897 (S)
PW-79 856 818	RECONSTRUCTION AND IMPROVEMENTS AT 346 BROADWAY, MANHATTAN	CP	**	150,209 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PW-XN727 856 AP9	500,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-XN792 856 X14	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-XN912 856 AQ9	500,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-XN944 856 AQ5	150,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-X001 856 X07	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-X078 856 X78	1,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-X334 856 X04	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2005
PW-N055 856 A94	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-N085 856 A12	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-N236 856 A96	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-50 856 741	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-77 856 742	0(CN) 1,056,378(F) 0(S) 0(P)	202,324,745(CN) 0(F) 0(S) 0(P)	33,779,000(CN) 0(F) 0(S) 0(P)	47,525,000(CN) 0(F) 0(S) 0(P)	CP	0	CP
PW-78 856 817	0(CN) 5,797,103(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
PW-79 856 818	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-80 856 819	RECONSTRUCTION AND IMPROVEMENTS AT 2 LAFAYETTE STREET, MANHATTAN	CP	**	192,029(CN)
PW-193 856 745	MUNICIPAL BUILDING, MANHATTAN, RECONSTRUCTION AND ALTERATIONS	CP	**	6,004,085(CN) (R)
PW-195 856 195	RECONSTRUCTION, ALTERATIONS, IMPROVEMENTS, 80 CENTRE STREET, MANHATTAN	15,737,147	15,105,147(CN)	4,308,000(CN)
PW-266 856 750	RECONSTRUCTION, ALTERATION, IMPROVEMENT, HEALTH BUILDING, 125 WORTH STREET, MANHATTAN	17,229,369	16,498,370(CN)	1,838,001(CN)
PW-282 856 753	IMPROVEMENTS TO FACILITATE ACCESS AND COMPLY WITH THE AMERICANS WITH DISABILITIES ACT, CITYWIDE.	CP	**	149,999(CN)
PW-289 856 756	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO CAPITAL PROJECTS UNDER THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES' JURISDICTION OR THE DEPARTMENT OF DESIGN AND CONSTRUCTION MANAGEMENT TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS WITH A CITY PURPOSE.	CP	**	16,059,568(CN)
PW-290 856 767	RECONSTRUCTION AND IMPROVEMENTS FOR CONSERVATION OF ENERGY, CITYWIDE	CP	**	103,663(CN) 6(F) 1(P) (R)
PW-291 856 764	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND RESTORATION OF BROOKLYN BOROUGH HALL	CP	**	113,660(CN) 0(S) (R)
PW-293 856 765	FIRE PROTECTION, PUBLIC BUILDINGS, ALL BOROUGH, IMPROVEMENTS MANDATED BY LOCAL LAW 5	CP	**	13,161,955(CN)
PW-300 856 774	PURCHASE AND INSTALLATION OF COMMUNICATIONS AND COST CONTROL EQUIPMENT, CITYWIDE	CP	**	771,639(CN) 0(F) (R)
PW-308 856 785	PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES, OTHER CITY AGENCIES, OR FOR OTHER PROJECTS WITH A CITY PURPOSE.	CP	**	1,757,285(CN) 0(F)
PW-309 856 788	RECONSTRUCTION OF 14-22 READE STREET, MANHATTAN	CP	**	11,823(CN) (R)
PW-310 856 789	RECONSTRUCTION AND IMPROVEMENTS AT 31 CHAMBERS STREET, MANHATTAN	CP	**	2,709,749(CN)
PW-311 856 786	SUBSURFACE TEST BORINGS, EXPLORATORY PROBES, PITS AND OTHER INCIDENTAL SURVEYS REQUIRED IN CONNECTION WITH BUILDING CONSTRUCTION AND RECONSTRUCTION PROJECTS LISTED IN THE CAPITAL BUDGET, FOR VARIOUS CITY AGENCIES, CITYWIDE	CP	**	13,760,029(CN)
PW-316 856 794	RECONSTRUCTION OF 280 BROADWAY, MANHATTAN	51,606,724	44,624,637(CN) 459,000(P)	276,913(CN) 459,000(P)
PW-317 856 795	FACADE IMPROVEMENTS TO PUBLIC BUILDINGS AS MANDATED BY LOCAL LAW 10 OF 1980 OR LOCAL LAW 11 OF 1998, CITYWIDE.	CP	**	10,581(CN)
PW-319 856 796	ACQUISITION OF BUILDINGS AND OTHER REAL PROPERTY FOR A CITY PURPOSE, CITYWIDE.	CP	**	3(CN)
PW-322 856 799	RECONSTRUCTION OF BUILDING AT 345 ADAMS STREET, BROOKLYN	CP	**	37,118,884(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PW-80 856 819	571,970 (CN)	0 (CN)	1,000,000 (CN)	12,000,000 (CN)	CP	0	CP
PW-193 856 745	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-195 856 195	0 (CN)	632,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2020
PW-266 856 750	0 (CN)	730,999 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2019
PW-282 856 753	0 (CN)	0 (CN)	0 (CN)	5,500,000 (CN)	CP	0	CP
PW-289 856 756	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-290 856 767	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
PW-291 856 764	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
PW-293 856 765	1,563,044 (CN)	91,633,000 (CN)	68,524,000 (CN)	545,000 (CN)	CP	0	CP
PW-300 856 774	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
PW-308 856 785	87,714 (CN) 0 (F)	242,000 (CN) 0 (F)	250,000 (CN) 0 (F)	258,000 (CN) 0 (F)	CP	0	CP
PW-309 856 788	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-310 856 789	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-311 856 786	9,074,970 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-316 856 794	726,087 (CN) 0 (P)	5,797,000 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2022
PW-317 856 795	1,305,419 (CN)	6,034,000 (CN)	5,834,000 (CN)	0 (CN)	CP	0	CP
PW-319 856 796	31,999,996 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-322 856 799	58,579,116 (CN)	4,818,000 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-324 856 752	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES.	CP	**	7,217,599(CN)
PW-325 856 757	BROOKLYN MUNICIPAL BUILDING, RECONSTRUCTION, ALTERATIONS, AND REASSIGNMENT OF SPACE	CP	**	40,322,547(CN)
PW-326 856 758	CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT FOR LONG TERM LEASED FACILITIES, CITYWIDE	CP	**	153,401,704(CN) 0(F) 3(S)
PW-327 856 759	RECONSTRUCTION OF POLICE PLAZA, PEDESTRIAN THOROUGHFARE ADJACENT TO POLICE HEADQUARTERS, MANHATTAN	27,677,584	27,677,584(CN)	275(CN)
PW-335 856 807	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN CONNECTION WITH THE ELIMINATION OF UNSAFE CONDITIONS, INCLUDING ASBESTOS ABATEMENT, ON CITY PROPERTY, CITYWIDE	CP	**	10,951,025(CN)
PW-340 856 813	MODERNIZE BOARD OF ELECTIONS VOTER REGISTRATION SYSTEMS AND FACILITIES, INCLUDING PROVISION OF COMPUTER SYSTEMS AND ELECTRONIC VOTING MACHINES, CITYWIDE	209,498,743	139,498,743(CN) 70,000,000(F)	59,043,899(CN) 70,000,000(F)
PW-348 856 820	IMPROVEMENTS AT REFUELING SITES AND OTHER PROPERTY, INCLUDING THE PURCHASE AND INSTALLATION OF EQUIPMENT, CITYWIDE	623,081,829	431,999,829(CN)	19,685,000(CN)
PW-357 856 823	RECONSTRUCTION AND IMPROVEMENTS AT 253 BROADWAY, MANHATTAN	CP	**	9,000,537(CN)
TOTALS FOR: PUBLIC BUILDINGS				



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
PW-324 856 752	15,122,401(CN)	17,584,000(CN)	2,400,000(CN)	2,400,000(CN)	CP	0	CP
PW-325 856 757	21,914,452(CN)	2,389,000(CN)	0(CN)	0(CN)	CP	0	CP
PW-326 856 758	0(CN) 0(F) 29,996(S)	84,498,295(CN) 0(F) 0(S)	2,226,000(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
PW-327 856 759	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2018
PW-335 856 807	237,974(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-340 856 813	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2025
PW-348 856 820	71,790,000(CN)	71,700,000(CN)	47,592,000(CN)	0(CN)	0(CN)	0	2022
PW-357 856 823	0(CN)	3,160,463(CN)	455,000(CN)	6,006,000(CN)	CP	0	CP
	223,195,143(CN) 1,056,378(F) 5,827,099(S)	491,543,502(CN) 0(F) 0(S)	162,060,000(CN) 0(F) 0(S)	74,234,000(CN) 0(F) 0(S)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
RE-C002 856 C02	CONSTRUCTION OF FENCES ON CITY PROPERTY, CITYWIDE	CP	**	3,142(CN) (R)
RE-K023 856 K23	CONSTRUCTION OF FENCES ON CITY PROPERTY, BROOKLYN	CP	**	46,818(CN)
RE-M022 856 M22	CONSTRUCTION OF FENCES ON CITY PROPERTY, MANHATTAN	CP	**	1,801(CN)
RE-X024 856 X02	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, THE BRONX	CP	**	21,063(CN)
RE-19 856 850	RECONSTRUCTION OF DCAS BUILDINGS, CITYWIDE	CP	**	251,000(CN)
RE-25 856 857	CONSTRUCTION, RECONSTRUCTION AND DEVELOPMENT OF CITY-OWNED PROPERTY, CITY-WIDE	CP	**	37,113,330(CN) 9,955(P)
TOTALS FOR: REAL PROPERTY				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
RE-C002 856 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-K023 856 K23	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-M022 856 M22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-X024 856 X02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-19 856 850	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-25 856 857	4,070,670 (CN) 0 (P)	30,799,000 (CN) 0 (P)	27,695,000 (CN) 0 (P)	26,185,000 (CN) 0 (P)	CP	0	CP
	4,070,670 (CN)	30,799,000 (CN)	27,695,000 (CN)	26,185,000 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
S-D129 827 D29	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT	CP	**	160,425(CN)
S-D136 827 984	CONSTRUCTION AND RECONSTRUCTION AND MODERNIZATION OF GARAGES AND OTHER FACILITIES FOR THE DEPARTMENT OF SANITATION	CP	**	105,000(CN)
S-K129 827 K02	ACQUISITION OF COLLECTION TRUCKS AND OTHER VEHICLES AND EQUIPMENT, BROOKLYN	CP	**	82,290(CN) (R)
S-R002 827 R02	ACQUISITION OF EQUIPMENT, STATEN ISLAND	CP	**	59,629(CN) (R)
S-111 827 901	CONSTRUCTION AND EQUIPMENT, MARINE UNLOADING PLANTS AND TRUCK FILLS, FRESH KILLS, STATEN ISLAND	CP	**	117,950(CN) 0(F) (R)
S-129 827 902	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT	CP	**	30,066,825(CN) 487,983(F) 500,000(S)
S-136 827 905	CONSTRUCTION AND RECONSTRUCTION AND MODERNIZATION OF GARAGES AND OTHER FACILITIES FOR THE DEPARTMENT OF SANITATION	CP	**	110,134,852(CN) 13,760,054(F) 14,001,197(S) 1,596,000(P)
S-173 827 934	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 14 (FORMERLY DISTRICT 68), QUEENS	52,845,576	50,852,576(CN) 1,993,000(F)	5,305,402(CN) 1,993,000(F) (R)
S-174 827 920	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 7 (FORMERLY DISTRICTS 60 AND 62), QUEENS	15,079,467	15,079,467(CN)	4,049,999(CN) (R)
S-175 827 925	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 13 AND 15, BROOKLYN	18,110,925	18,110,925(CN)	17,300,000(CN) (R)
S-178 827 911	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH CAPITAL PROJECTS UNDER DEPARTMENT OF SANITATION JURISDICTION TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS	CP	**	5,370,000(CN)
S-182 827 919	ORIGINAL INSTALLATION OF AUTOMATIC DIESEL FUEL STORAGE AND DISPENSING SYSTEMS AT DEPARTMENTAL FACILITIES, ALL BOROUGHES	CP	**	275,000(CN) (R)
S-186 827 937	CONSTRUCTION OF THE NEW 3/3A DISTRICT GARAGE, BROOKLYN	157,850,514	8,206,572(CN)	319,057(CN)
S-187 827 938	CONSTRUCTION OF THE DISTRICT 1 GARAGE FACILITY, BROOKLYN	89,162,931	86,536,959(CN) 2,625,972(F)	404,553(CN) 1,509,000(F) (R)
S-193 827 928	CONSTRUCTION OF GARAGES, BUILDINGS AND SITE ACQUISITION, CITY WIDE.	CP	**	45,137,934(CN) (R)
S-194 827 929	CONSTRUCTION OF SOLID WASTE MANAGEMENT FACILITY AT THE BROOKLYN NAVY YARD	1,526,992	921,572(CN) 605,420(F)	280,008(CN) 5(F) (R)
S-195 827 930	CONSTRUCTION AND REPLACEMENT OF SALT STORAGE SHEDS, CITY-WIDE	CP	**	8,950,760(CN)
S-197 827 932	ORIGINAL IMPROVEMENTS OF REFUSE DISPOSAL LANDFILLS TO CONFORM TO SANITARY LANDFILL REQUIREMENTS OF THE STATE ENVIRONMENTAL CONSERVATION CODE AT FRESH KILLS, STATEN ISLAND, FOUNTAIN AND PENNSYLVANIA AVENUES, BROOKLYN, AND EDMERE, QUEENS	CP	**	800,000(CN) 1(S)
S-212 827 953	INSTALLATION OF A NEW DEPARTMENT RADIO COMMUNICATION SYSTEM, INCLUDING EQUIPMENT, CITY WIDE	CP	**	4,999,999(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
S-D129 827 D29	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-D136 827 984	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-K129 827 K02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-R002 827 R02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-111 827 901	148,056 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
S-129 827 902	173,462,175 (CN) 0 (F) 0 (S)	152,762,000 (CN) 0 (F) 0 (S)	156,219,000 (CN) 0 (F) 0 (S)	156,023,000 (CN) 0 (F) 0 (S)	CP	0	CP
S-136 827 905	18,215,147 (CN) 0 (F) 0 (S) 0 (P)	86,370,000 (CN) 0 (F) 0 (S) 0 (P)	50,187,000 (CN) 0 (F) 0 (S) 0 (P)	172,281,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
S-173 827 934	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2021
S-174 827 920	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2023
S-175 827 925	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2022
S-178 827 911	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-182 827 919	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-186 827 937	18,293,942 (CN)	131,150,000 (CN)	200,000 (CN)	0 (CN)	0 (CN)	0	2022
S-187 827 938	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2018
S-193 827 928	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-194 827 929	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2000
S-195 827 930	0 (CN)	1,742,240 (CN)	1,000,000 (CN)	0 (CN)	CP	0	CP
S-197 827 932	500,000 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
S-212 827 953	8,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
S-216 827 956	CONSTRUCTION, RECONSTRUCTION, MARINE TRANSFER STATIONS	CP	**	76,337,156 (CN) 1,595,440 (F)
S-219 827 959	CONSTRUCTION, SANITATION GARAGE DISTRICTS 1/2/5, MANHATTAN	265,316,497	264,607,540 (CN) 708,957 (F)	7,909,263 (CN) 708,957 (F) (R)
S-222 827 961	PURCHASE OF ELECTRONIC DATA PROCESSING AND ANCILLARY EQUIPMENT	CP	**	8,100,499 (CN) 0 (F)
S-234 827 974	CONSTRUCTION, GARAGE FOR SANITATION DIST. NO. 1, STATEN ISLAND	137,355,458	3,906,458 (CN)	3,883,999 (CN)
S-236 827 972	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 6/8/8A, MANHATTAN	230,911,819	229,537,291 (CN)	199,487,472 (CN)
S-244 827 977	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 4/4A/7, MANHATTAN	208,669,557	208,669,557 (CN)	5,418,353 (CN) (R)
S-246 827 979	DEVELOPMENT OF RECYCLING FACILITY AT SOUTH BROOKLYN MARINE TERMINAL	CP	**	3,909,014 (CN) 0 (F) (R)
S-248 827 981	CONSTRUCTION OF SANITATION GARAGE FOR SANITATION DISTRICTS 9, 10 & 11, THE BRONX	CP	**	34,198,000 (CN)
S-253 827 985	CONSTRUCTION, GARAGE FOR QUEENS SANITATION DISTRICT 1, QUEENS	CP	**	6,049,000 (CN) (R)
TOTALS FOR: SANITATION				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
S-216 827 956	0 (CN) 0 (F)	0 (CN) 0 (F)	44,011,843 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
S-219 827 959	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2020
S-222 827 961	22,306,501 (CN) 0 (F)	7,464,000 (CN) 0 (F)	3,215,000 (CN) 0 (F)	3,500,000 (CN) 0 (F)	CP	0	CP
S-234 827 974	17,970,000 (CN)	250,000 (CN)	115,229,000 (CN)	0 (CN)	0 (CN)	0	2023
S-236 827 972	0 (CN)	0 (CN)	1,374,528 (CN)	0 (CN)	0 (CN)	0	2022
S-244 827 977	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2016
S-246 827 979	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
S-248 827 981	0 (CN)	187,000 (CN)	213,484,000 (CN)	0 (CN)	CP	0	CP
S-253 827 985	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	258,895,821 (CN)	379,925,240 (CN)	584,920,371 (CN)	331,804,000 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-D002K 826 D2K	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BROOKLYN	CP	**	9,800,000(CX)
SE-R001 826 R01	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, NOT TO EXCEED \$400,000 IN CONJUNCTION WITH SE-200R, STATEN ISLAND.	CP	**	100,000(CN)
SE-R200 826 R03	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, BOROUGH OF STATEN ISLAND	940,731	840,731(CN) 100,000(CX)	0(CN) 100,000(CX)
SE-1 826 300	PROFESSIONAL SERVICES FOR THE PREPARATION OF SANITARY AND COMBINED DRAINAGE PLANS, ALL BOROUGHES	CP	**	199,999(CN) 59,083,467(CX) 1,800,000(F)
SE-2 826 301	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS NOT TO EXCEED \$400,000 IN CONJUNCTION WITH SE-200, ALL BOROUGHES	CP	**	0(CN) 34,990,180(CX) 1(P)
SE-2K 826 302	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF BROOKLYN	CP	**	202,000(CN) 75,769,669(CX)
SE-2M 826 303	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF MANHATTAN	CP	**	0(CN) 35,683,753(CX) 1,880,729(F) 0(S)
SE-2Q 826 304	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF QUEENS	CP	**	727,000(CN) 76,179,302(CX) 0(P)
SE-2R 826 305	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF STATEN ISLAND	CP	**	4,334,000(CN) 70,202,791(CX) 90,000(F) (R)
SE-2X 826 306	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF THE BRONX	CP	**	0(CN) 55,823,757(CX)
SE-4 826 36J	CONSTRUCTION OR RECONSTRUCTION OF HIGH LEVEL STORM SEWERS AND RELATED ANCILLARY WORK AND SITE ACQUISITIONS, CITYWIDE	CP	**	46,324,164(CN) 51,878,000(CX)
SE-5 826 36K	CONSTRUCTION OR RECONSTRUCTION STORM SEWERS AND RELATED ANCILLARY WORK AND SITE ACQUISITION, CITYWIDE	CP	**	22,167,315(CN) 8,675,000(CX) 8,700,000(F) (R)
SE-100 826 321	CONSTRUCTION, PROFESSIONAL SERVICES FOR THE PREPARATION OF STORM WATER DRAINAGE PLANS, ALL BOROUGHES.	22,083,820	22,083,820(CN)	71,751(CN) (R)
SE-166 826 341	RECONSTRUCTION OF COLLAPSED CEMENT PIPE COMBINED SEWERS, BOROUGH OF BROOKLYN	CP	**	1(CN) 7,390,029(CX) (R)
SE-200 826 355	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, NOT TO EXCEED \$400,000 IN CONJUNCTION WITH SE-2, ALL BOROUGHES	CP	**	1,999,999(CN) 2(F)
SE-200K 826 356	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF BROOKLYN	CP	**	72,238,849(CN) 21,586,000(CX)
SE-200M 826 34H	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF MANHATTAN	CP	**	12,976,698(CN) 20,000,000(CX) (R)
SE-200Q 826 357	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF QUEENS	CP	**	198,172,703(CN) 20,194,999(CX)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
SE-D002K 826 D2K	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP
SE-R001 826 R01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
SE-R200 826 R03	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 2011
SE-1 826 300	0 (CN) 0 (CX) 0 (F)	0 (CN) 177,105,533 (CX) 0 (F)	15,000,000 (CN) 250,420,000 (CX) 0 (F)	15,000,000 (CN) 202,389,000 (CX) 0 (F)	CP	0	CP
SE-2 826 301	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	15,178,820 (CX) 0 (P)	6,694,000 (CN) 0 (P)	CP	0	CP
SE-2K 826 302	7,000 (CN) 83,233,331 (CX)	2,425,000 (CN) 5,088,000 (CX)	0 (CN) 13,810,000 (CX)	0 (CN) 8,524,000 (CX)	CP	0	CP
SE-2M 826 303	9,999 (CN) 17,143,247 (CX) 0 (F) 257,000 (S)	0 (CN) 20,052,000 (CX) 0 (F) 257,000 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
SE-2Q 826 304	1,660,000 (CN) 248,299,697 (CX) 0 (P)	0 (CN) 37,987,000 (CX) 0 (P)	0 (CN) 145,697,000 (CX) 0 (P)	0 (CN) 28,084,000 (CX) 0 (P)	CP	0	CP
SE-2R 826 305	0 (CN) 65,079,209 (CX) 407,000 (F)	0 (CN) 45,722,000 (CX) 0 (F)	0 (CN) 2,799,000 (CX) 0 (F)	0 (CN) 1,498,000 (CX) 0 (F)	CP	0	CP
SE-2X 826 306	0 (CN) 11,166,242 (CX)	0 (CN) 488,000 (CX)	0 (CN) 0 (CX)	0 (CN) 6,589,000 (CX)	CP	0	CP
SE-4 826 36J	53,294,835 (CN) 0 (CX)	37,047,000 (CN) 11,476,000 (CX)	10,100,000 (CN) 0 (CX)	4,868,000 (CN) 0 (CX)	CP	0	CP
SE-5 826 36K	7,966,684 (CN) 0 (CX) 5,959,000 (F)	16,547,000 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	CP	0	CP
SE-100 826 321	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2016
SE-166 826 341	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
SE-200 826 355	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
SE-200K 826 356	35,514,150 (CN) 3,000,000 (CX)	4,435,000 (CN) 8,725,000 (CX)	20,016,000 (CN) 0 (CX)	3,589,000 (CN) 0 (CX)	CP	0	CP
SE-200M 826 34H	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
SE-200Q 826 357	44,009,296 (CN) 1,077,000 (CX)	233,549,000 (CN) 0 (CX)	124,138,000 (CN) 31,000,000 (CX)	3,522,000 (CN) 34,115,000 (CX)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-200R 826 358	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF STATEN ISLAND	CP	**	108,207,753(CN) 20,208,000(CX) 0(F) 1,000(P)
SE-200X 826 359	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF THE BRONX	CP	**	9,163,643(CN) 5,000,000(CX)
SE-306 826 454	CONSTRUCTION, STORM SEWERS IN RICHMOND TERRACE FROM RECTOR STREET TO BODINE STREET, (IN CONJUNCTION WITH SE-307), STATEN ISLAND	CP	**	0(CN) 1(CX) 0(P)
SE-358 826 570	CONSTRUCTION, STORM SEWER IN 144TH AVENUE FROM 181ST STREET TO 183RD STREET, QUEENS	2,318,793	2,311,522(CN) 1,407(CX)	0(CN) 0(CX)
SE-413 826 504	CONSTRUCTION, STORM SEWERS IN MILTON AVENUE FROM TYSSENS LANE TO A POINT APPROXIMATELY 600 FEET SOUTH OF TYSSENS LANE (IN CONJUNCTION WITH SE-414).	8,414,000	4,414,000(CN)	4,414,000(CN)
SE-414 826 505	CONSTRUCTION, SANITARY SEWERS IN MARINE WAY FROM CEDAR GROVE AVENUE TO WINHAM AVENUE, ETC., (IN CONJUNCTION WITH SE-413).	16,029,000	11,604,000(CX)	11,604,000(CX)
SE-424 826 587	CONSTRUCTION, STORM SEWERS IN THE PROLONGATION OF BEACH 132ND STREET FROM UNITED STATES BULKHEAD LINE OF JAMAICA BAY TO PUBLIC BEACH AND ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-425), QUEENS.	7,848,884	7,652,408(CN)	1(CN)
SE-432 826 410	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL PROJECTS UNDER JURISDICTION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION-WATER RESOURCES (SEWER DIVISION-STORM, SANITARY AND COMBINED SEWERS) TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS	CP	**	7,617,496(CN) 61,101,078(CX)
SE-486 826 609	RECONSTRUCTION OF EXISTING COMBINED SEWERS SOUTH OF CANAL STREET, MANHATTAN INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, MANHATTAN.	17,147,606	902,650(CN) 16,244,221(CX)	1(CN) 2(CX)
SE-569 826 651	RECONSTRUCTION OF CEMENT PIPE SEWERS IN QUEENS	CP	**	1(CN) 5,333,199(CX) (R)
SE-716 826 33C	ACQUISITION OF LAND PURSUANT TO STORM WATER MANAGEMENT PROGRAM, STATEN ISLAND	285,838,746	168,220,373(CN) 17,900,000(F)	31,652,626(CN) 17,900,000(F)
SE-723 826 33G	CITYWIDE MAPPING OF SEWER SYSTEM	CP	**	0(CN) 2,484,400(CX) (R)
SE-727 826 33K	CONSTRUCTION OF STORM SEWERS IN ROCKAWAY BOULEVARD FROM 225TH STREET TO FARMERS BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH HW-662), QUEENS	64,685,196	62,839,571(CN) 1,845,625(CX)	11,916,390(CN) 0(CX) (R)
SE-734 826 33S	CONSTRUCTION OF SANITARY SEWERS IN RICHARD AVENUE FROM EASTWOOD AVENUE TO CLERMONT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	11,907,841	0(CN) 10,673,269(CX)	0(CN) 1,165,428(CX)
SE-740 826 34E	CONSTRUCTION OF SANITARY SEWERS IN ROCKLAND AVENUE, FROM RICHMOND ROAD TO MERISNER AVENUE, AND IN THE AREA BOUNDED BY ROCKLAND AVENUE, ADVANCE PLACE, RICHMOND ROAD AND ALTMOUNT TERRACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	13,882,472	8,666,027(CX)	2,922,555(CX)
SE-741 826 34F	CONSTRUCTION OF SANITARY SEWERS IN EYLANDT STREET FROM CHISHOLM STREET TO KINGDOM STREET, AND IN THE AREA BOUNDED BY KINGDOM STREET, CHISHOLM STREET, HYLAND BOULEVARD AND ROCKAWAY PARKWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-742), STATEN ISLAND	12,446,740	12,446,740(CX)	1,500,000(CX) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
SE-200R 826 358	44,276,246(CN) 208,000(CX) 1,656,000(F) 0(P)	44,938,000(CN) 3,320,000(CX) 0(F) 0(P)	36,079,000(CN) 0(CX) 0(F) 0(P)	12,271,000(CN) 0(CX) 0(F) 0(P)	CP	0	CP
SE-200X 826 359	0(CN) 0(CX)	5,070,357(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	CP	0	CP
SE-306 826 454	7,356(CN) 0(CX) 0(P)	0(CN) 0(CX) 0(P)	0(CN) 0(CX) 0(P)	0(CN) 0(CX) 0(P)	CP	0	CP
SE-358 826 570	5,864(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0	2000
SE-413 826 504	4,000,000(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2022
SE-414 826 505	4,425,000(CX)	0(CX)	0(CX)	0(CX)	0(CX)	0	2022
SE-424 826 587	196,476(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2006
SE-432 826 410	0(CN) 20,000,000(CX)	0(CN) 9,427,921(CX)	0(CN) 3,000,000(CX)	0(CN) 13,000,000(CX)	CP	0	CP
SE-486 826 609	735(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0	2006
SE-569 826 651	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	CP	0	CP
SE-716 826 33C	5,884,373(CN) 0(F)	23,834,000(CN) 0(F)	10,000,000(CN) 0(F)	10,000,000(CN) 0(F)	50,000,000(CN) 0(F)	0	2027
SE-723 826 33G	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	CP	0	CP
SE-727 826 33K	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0	2018
SE-734 826 33S	1,100,000(CN) 134,572(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0	2019
SE-740 826 34E	5,216,445(CX)	0(CX)	0(CX)	0(CX)	0(CX)	0	2022
SE-741 826 34F	0(CX)	0(CX)	0(CX)	0(CX)	0(CX)	0	2016

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-750 826 34Q	CONSTRUCTION AND RECONSTRUCTION OF CATCH BASINS, CITYWIDE	CP	**	200,000(CN) 13,531,519(CX) (R)
SE-751 826 34S	CONSTRUCTION OF SANITARY SEWERS IN CHESTER AVENUE, FROM HUGUENOT AVENUE TO ARBUTUS AVENUE AND IN THE AREA BOUNDED BY HYLAN BOULEVARD, HUGUENOT AVENUE, SHORE AVENUE AND AMBOY ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	11,856,229	8,198,229(CX)	6,284,000(CX)
SE-758 826 35A	RECONSTRUCTION OF COMBINED SEWERS USING GUNITE, CITYWIDE	94,871,974	82,422,346(CX)	654,371(CX)
SE-761 826 35D	CONSTRUCTION OF STORM SEWERS IN CHESTER AVENUE, FROM HUGUENOT AVENUE TO ARBUTUS AVENUE, AND IN THE AREA BOUNDED BY HYLAN BOULEVARD, HUGUENOT AVENUE, SHORE AVENUE AND AMBOY ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-0751), STATEN ISLAND	5,360,000	5,360,000(CN)	5,360,000(CN) (R)
SE-768 826 35K	CONSTRUCTION OF SANITARY SEWER IN GATEWAY ESTATES, ETC., INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-767), BROOKLYN	7,954,764	7,954,764(CX)	169,533(CX) (R)
SE-775 826 35S	CONSTRUCTION OF SANITARY SEWER IN BLOOMINGDALE ROAD BETWEEN AMBOY ROAD AND RICHMOND PARKWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-776), STATEN ISLAND.	CP	**	2,174,699(CX) (R)
SE-776 826 35T	CONSTRUCTION OF STORM SEWER IN BLOOMINGDALE ROAD BETWEEN AMBOY ROAD AND RICHMOND PARKWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-775), STATEN ISLAND.	CP	**	19,766(CN) (R)
SE-779 826 35W	CONSTRUCTION OF SANITARY SEWER WITHIN THE AREA BOUNDED BY 147TH AVENUE, ROCKAWAY BOULEVARD AND SPRINGFIELD BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-727/HW-662), QUEENS.	CP	**	248,024(CX) (R)
SE-789 826 36F	CONSTRUCTION OF STORM SEWER IN BEACH 63RD STREET BETWEEN BAYFIELD AVENUE AND ROCKAWAY FREEWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWQ631B), QUEENS	CP	**	1,473,488(CN) (R)
SE-87HW 826 686	RECONSTRUCTION OF STORM AND SANITARY SEWERS IN CONJUNCTION WITH HIGHWAY PROJECTS UNDER THE DEPARTMENT OF TRANSPORTATION, CITYWIDE	CP	**	27,026(CN) 6,159,167(CX) (R)
SE-944 826 34V	CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL SEWER PROJECTS TO BE CARRIED OUT BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION, CITYWIDE	CP	**	1,215,000(CX) 7,259,678(F) (R)
SE-1000 826 34R	CONSTRUCTION, RECONSTRUCTION OR ADDITIONS TO SEWER PROJECTS, CITYWIDE	CP	**	1,986,401(CN)
SE-9336 826 404	CONSTRUCTION, COMBINED SEWER IN 80TH STREET FROM QUEENS MIDTOWN EXPRESSWAY, SOUTH SERVICE ROADWAY, TO ELIOT AVENUE, CALDWELL AVENUE FROM 80TH STREET TO 81ST STREET, QUEENS	13,028,191	0(CX) 828,191(F)	0(CX) 0(F)
TOTALS FOR: SEWERS				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
SE-750 826 34Q	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
SE-751 826 34S	2,458,000 (CX)	1,200,000 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2020
SE-758 826 35A	11,649,628 (CX)	800,000 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2022
SE-761 826 35D	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2018
SE-768 826 35K	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2009
SE-775 826 35S	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP
SE-776 826 35T	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
SE-779 826 35W	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP
SE-789 826 36F	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
SE-87HW 826 686	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
SE-944 826 34V	0 (CX) 0 (F)	0 (CX) 0 (F)	0 (CX) 0 (F)	0 (CX) 0 (F)	CP	0	CP
SE-1000 826 34R	142,598 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
SE-9336 826 404	0 (CX) 0 (F)	0 (CX) 0 (F)	12,200,000 (CX) 0 (F)	0 (CX) 0 (F)	0 (CX) 0 (F)	0	1988
	198,075,612 (CN) 473,090,371 (CX) 8,022,000 (F) 257,000 (S)	367,845,357 (CN) 321,391,454 (CX) 0 (F) 257,000 (S)	215,333,000 (CN) 474,104,820 (CX) 0 (F) 0 (S)	49,250,000 (CN) 300,893,000 (CX) 0 (F) 0 (S)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ST-D003 998 D03	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF S.I.R.T.O.A. FACILITIES, AND ACQUISITION AND/OR INSTALLATION OF EQUIPMENT, VEHICLES, MACHINERY, APPARATUS, AND FURNISHINGS, AND OTHER IMPROVEMENTS.	CP	**	500,000(CN)
ST-R003 998 R03	PURCHASE, DEVELOPMENT AND RECONSTRUCTION COSTS FOR IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD	CP	**	1,000,000(CN)
ST-3 998 ST3	PURCHASE DEVELOPMENT AND RECONSTRUCTION COSTS FOR IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD (FORMERLY TD-1).	CP	**	2,550,000(CN) 0(F) 11(S)
TOTALS FOR: SIRTOA				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
ST-D003 998 D03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ST-R003 998 R03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ST-3 998 ST3	1,275,000 (CN) 0 (F) 0 (S)	1,275,000 (CN) 0 (F) 0 (S)	1,275,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
	1,275,000 (CN)	1,275,000 (CN)	1,275,000 (CN)	0 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
T-D005 998 D05	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, AND PURCHASE OF EQUIPMENT AND VEHICLES, CITYWIDE	CP	**	4,090,582(CN)
T-5 998 005	LINES UNDER OPERATION, MISCELLANEOUS RECONSTRUCTION, ADDITIONAL FACILITIES, ALTERATIONS AND RENOVATIONS	CP	**	3(CN) 2(CX) 0(F) 0(S) 0(P)
T-5A 998 05A	LINES UNDER OPERATION, MISCELLANEOUS RECONSTRUCTION, ADDITIONAL FACILITIES, ALTERATIONS AND RENOVATIONS INCLUDING PURCHASES OF MACHINERY AND EQUIPMENT, IDENTIFIED WITHIN THE MTA CAPITAL PLANS	CP	**	24,000,000(CN)
T-7 998 007	SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING, INCLUDING PROPERTY ACQUISITION AND FACILITIES FOR SERVICING BUSES ON STATEN ISLAND	CP	**	8(CN) 0(F) 0(S) 2(P)
T-7A 998 07A	SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING BUSES, INCLUDING ACQUISITION OF PROPERTY, EQUIPMENT, MACHINERY AND FACILITIES FOR SERVICING BUSES, IDENTIFIED WITHIN THE MTA CAPITAL PLANS	CP	**	6,000,000(CN)
T-62 998 062	SUBSTATION CONSTRUCTION, RECONSTRUCTION OF BMT AND IRT POWER EQUIPMENT AND CABLE CIRCUITS, INCLUDING SITES.	CP	**	1(CN) 0(CX) 0(F) 0(S) 3(P)
T-66 998 066	RECONSTRUCTION OF ALL YARDS AND SHOPS, IRT AND BMT/IND DIVISIONS	CP	**	25,126(CN) 0(F) 0(S) 2(P) (R)
T-130 998 130	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH RAPID TRANSIT PROJECTS LISTED IN THE CAPITAL BUDGET AND MISCELLANEOUS RECONSTRUCTION WORK BY DEPARTMENT EMPLOYEES INCLUDING PURCHASE OF MATERIALS	CP	**	12(CN) 2(F) 1(S)
T-131 998 131	MISCELLANEOUS RECONSTRUCTION, ALTERATIONS AND RENOVATIONS TO LINES UNDER OPERATION AND ADDITIONAL FACILITIES, TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS, BY DEPARTMENTAL EMPLOYEES, INCLUDING PURCHASE OF MATERIALS	CP	**	35,000,000(CN)
T-141 998 141	VARIOUS IMPROVEMENTS TO THE M.T.A. RAPID AND SURFACE TRANSIT SYSTEMS AND S.I.R.T.O.A.	CP	**	12,626,000(CN) 0(P)
T-169 998 169	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF TRANSIT AUTHORITY AND S.I.R.T.O.A. FACILITIES, AND ACQUISITION AND/OR INSTALLATION OF EQUIPMENT, VEHICLES, MACHINERY, APPARATUS, AND FURNISHINGS, AND OTHER ASSETS OR IMPROVEMENTS.	CP	**	661,450,000(CN)
T-250 998 250	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF TRANSIT AUTHORITY, MTA BUS AND SIRTQA FACILITIES AND ACQUISITION AND/OR INSTALLATION OF EQUIPMENT, VEHICLES, MACHINERY, APPARATUS AND FURNISHINGS AND OTHER ASSETS OR IMPROVEMENTS UNDERTAKEN PURSUANT TO A MOU DATED 3/22/12 AND AMENDED FROM TIME TO TIME, INCLUDING SUBSEQUENT MOUS RELATED TO ADDITIONAL PROGRAMMATIC FUNDING TO THE MTA.	CP	**	200,445,000(CN)
TOTALS FOR: TRANSIT AUTHORITY				



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
T-D005 998 D05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
T-5 998 005	0 (CN) 0 (CX) 418,962 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP
T-5A 998 05A	0 (CN)	0 (CN)	0 (CN)	4,000,000 (CN)	CP	0	CP
T-7 998 007	0 (CN) 133,391 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
T-7A 998 07A	0 (CN)	0 (CN)	0 (CN)	1,000,000 (CN)	CP	0	CP
T-62 998 062	0 (CN) 0 (CX) 183,065 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP
T-66 998 066	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
T-130 998 130	0 (CN) 27,450 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
T-131 998 131	35,000,000 (CN)	35,000,000 (CN)	35,000,000 (CN)	35,000,000 (CN)	CP	0	CP
T-141 998 141	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
T-169 998 169	247,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
T-250 998 250	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	282,000,000 (CN) 762,868 (F)	35,000,000 (CN) 0 (F)	35,000,000 (CN) 0 (F)	40,000,000 (CN) 0 (F)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
TD-R018 841 R18	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION, STATEN ISLAND	591,148	591,148(CN)	304(CN)
TD-18 841 805	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION	CP	**	51,313,762(CN) 4,901,774(F)
TD-19 841 806	PURCHASE OF ELECTRONIC DATA PROCESSING AND INFORMATION STORAGE AND RETRIEVAL EQUIPMENT FOR THE DEPARTMENT OF TRANSPORTATION, ALL BOROUGHES	CP	**	20,874,689(CN) 2,982,489(F) 1(S)
TOTALS FOR: TRANSPORTATION EQUIPMENT				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
TD-R018 841 R18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2015
TD-18 841 805	19,781,238 (CN) 0 (F)	23,475,000 (CN) 0 (F)	139,000 (CN) 0 (F)	957,000 (CN) 0 (F)	CP	0	CP
TD-19 841 806	13,383,310 (CN) 0 (F) 0 (S)	15,064,000 (CN) 0 (F) 0 (S)	9,195,000 (CN) 0 (F) 0 (S)	3,380,000 (CN) 0 (F) 0 (S)	CP	0	CP
	33,164,548 (CN)	38,539,000 (CN)	9,334,000 (CN)	4,337,000 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
TF-D004 841 CC4	CITY COUNCIL FUNDING FOR STREETScape IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE	CP	**	91,441(CN)
TF-D005 841 D05	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE	CP	**	2,714,000(CN)
TF-D503 841 D10	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, CITYWIDE	CP	**	3,375,854(CN)
TF-K001 841 K06	PURCHASE AND INSTALLATION OF TRAFFIC SIGNALS, TRAFFIC SIGNAL SYSTEMS, TRAFFIC SIGNS AND TRAFFIC SUPPORTS, BROOKLYN	CP	**	1,381(CN)
TF-K005 841 K07	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, BROOKLYN	CP	**	1,000,000(CN)
TF-K503 841 K50	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, BROOKLYN	CP	**	866,729(CN)
TF-M503 841 M03	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, MANHATTAN	CP	**	287,811(CN)
TF-Q005 841 Q06	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, QUEENS	CP	**	324,595(CN)
TF-Q503 841 Q50	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, QUEENS	CP	**	0(CN)
TF-R503 841 R50	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, STATEN ISLAND	CP	**	3,001(CN)
TF-X503 841 X50	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, THE BRONX	CP	**	243,413(CN)
TF-1 841 900	INSTALLATION OF STREET-SURFACE MARKINGS IN CONNECTION WITH STREET RESURFACING OR RECONSTRUCTION, INSTALLATION OF TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES, AND INSTALLATION OF ELECTRIC VEHICLE CHARGING INFRASTRUCTURE ON STREETS AND OFF-STREET PARKING FACILITIES, ALL BOROUGHS.	CP	**	56,037,842(CN) 62,957,436(F) 29,522,851(S) 530,000(P)
TF-2 841 926	INSTALLATION OF TRAFFIC AND STREET NAME SIGNS AND PAVEMENT MARKINGS, TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES IN CONJUNCTION WITH STREET, HIGHWAY, AND BRIDGE CONSTRUCTION AND RECONSTRUCTION PROJECTS, CITYWIDE	CP	**	11,068,305(CN) 78,000(CX) 4,649,412(F) 3,398,540(S) 10,100,000(P) (R)
TF-3 841 901	PURCHASE, INSTALLATION, RECONSTRUCTION OF PARKING METER SYSTEMS, CITY WIDE	CP	**	17,565,587(CN) 151(S) (R)
TF-18 841 905	CONSTRUCTION AND RECONSTRUCTION OF VARIOUS OFF-STREET PARKING FACILITIES, INCLUDING ADDITIONS AND EQUIPMENT, CITY WIDE	CP	**	8,648,807(CN) 1(CX) 0(F)
TF-487 841 911	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF TRAFFIC OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	6,500,000(CN)
TF-502 841 923	INSTALLATION OF LIGHTING EQUIPMENT IN CONJUNCTION WITH STREET, HIGHWAY AND BRIDGE CONSTRUCTION AND RECONSTRUCTION PROJECTS	214,660,851	150,572,430(CN) 0(CX) 34,956,343(F) 5,047,095(S) 0(P)	18,709,486(CN) 0(CX) 4,585,474(F) 1,858,055(S) 0(P)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M						
	PROPOSED FY 2018 CAPITAL BUDGET	FY 2019	FY 2020	FY 2021	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
TF-D004 841 CC4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-D005 841 D05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-D503 841 D10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-K001 841 K06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-K005 841 K07	0 (CN)	1,000,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-K503 841 K50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-M503 841 M03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-Q005 841 Q06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-Q503 841 Q50	820,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-R503 841 R50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-X503 841 X50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-1 841 900	76,803,157 (CN) 0 (F) 0 (S) 0 (P)	35,643,000 (CN) 0 (F) 0 (S) 0 (P)	27,373,000 (CN) 0 (F) 0 (S) 0 (P)	8,094,000 (CN) 0 (F) 17,473,148 (S) 0 (P)	CP	0	CP
TF-2 841 926	16,299,695 (CN) 0 (CX) 2,789,587 (F) 2,787,460 (S) 0 (P)	687,000 (CN) 0 (CX) 408,000 (F) -11,000 (S) 0 (P)	1,285,000 (CN) 0 (CX) 294,000 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP
TF-3 841 901	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
TF-18 841 905	5,624,192 (CN) 0 (CX) 0 (F)	3,207,000 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	549,000 (CN) 0 (CX) 0 (F)	CP	0	CP
TF-487 841 911	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-502 841 923	6,132,514 (CN) 10,000 (CX) 1,731,525 (F) 2,233,944 (S) 10,000,000 (P)	430,000 (CN) 0 (CX) 141,000 (F) 0 (S) 0 (P)	1,148,000 (CN) 0 (CX) 1,258,000 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	1,000,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0	2025

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
TF-503 841 924	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAY, HIGHWAY AND PUBLIC PLACES, ALL BOROUGHES	CP	**	56,024,921(CN) 42,164,823(F) 33,977,361(S)
TF-777 841 928	IMPLEMENTATION OF BUS RAPID TRANSIT INVOLVING CONSTRUCTION, RECONSTRUCTION OF, AND IMPROVEMENTS TO, STREETS AND STREETSCAPES INCLUDING EQUIPMENT, TRAFFIC SIGNAL SYSTEMS, PEDESTRIAN AMENITIES, AND ANCILLARY IMPROVEMENTS, CITYWIDE	CP	**	14,026,668(CN) 35,097,865(F) 14,638,524(S)
TOTALS FOR: TRAFFIC				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
TF-503 841 924	0 (CN) 0 (F) 0 (S)	13,183,078 (CN) 0 (F) 8,826,639 (S)	6,072,000 (CN) 0 (F) 22,000,000 (S)	15,000 (CN) 0 (F) 12,500,000 (S)	CP	0	CP
TF-777 841 928	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	493,331 (CN) 0 (F) 0 (S)	1,455,000 (CN) 0 (F) 0 (S)	CP	0	CP
	105,679,558 (CN) 10,000 (CX) 4,521,112 (F) 5,021,404 (S) 10,000,000 (P)	54,150,078 (CN) 0 (CX) 549,000 (F) 8,815,639 (S) 0 (P)	36,371,331 (CN) 0 (CX) 1,552,000 (F) 22,000,000 (S) 0 (P)	10,113,000 (CN) 0 (CX) 0 (F) 29,973,148 (S) 0 (P)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
W-2 085 200	DELAWARE WATER SYSTEM (FIRST STAGE)	CP	**	443,772(CX) (R)
W-5 085 202	ADDITIONAL WATER SUPPLY, EMERGENCY AND PERMANENT	2,528,511,596	2,528,511,596(CX)	1,255,928,140(CX) (R)
W-10 085 205	CITY TUNNEL NO 3, STAGE 1, CONSTRUCTION.	CP	**	71,451(CN) 117,493,526(CX) (R)
W-13 085 208	CONSTRUCTION OF CITY TUNNEL NO.3, STAGE 2 INCLUDING ACQUISITION OF REAL PROPERTY.	CP	**	22,560(CN) 195,628,945(CX) (R)
W-14 085 209	CONSTRUCTION OF AQUEDUCT, KENSICO RESERVOIR TO CITY TUNNEL	1,288,355,187	69,355,187(CX)	59,000,000(CX)
W-15 085 210	RECONSTRUCTION OF CITY WATER TUNNEL NO. 1	6,869,573	6,869,573(CX)	125,443(CX) (R)
TOTALS FOR: WATER SUPPLY				



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
W-2 085 200	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP
W-5 085 202	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2027
W-10 085 205	37,758 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
W-13 085 208	0 (CN) 0 (CX)	0 (CN) 12,826,054 (CX)	0 (CN) 270,500,000 (CX)	0 (CN) 31,500,000 (CX)	CP	0	CP
W-14 085 209	7,000,000 (CX)	2,000,000 (CX)	2,000,000 (CX)	102,000,000 (CX)	1,106,000,000 (CX)	0	2027
W-15 085 210	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2023
	37,758 (CN) 7,000,000 (CX)	0 (CN) 14,826,054 (CX)	0 (CN) 272,500,000 (CX)	0 (CN) 133,500,000 (CX)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
WM-1 826 700	CONSTRUCTION AND RECONSTRUCTION OF IN-CITY WATER TRUNK MAIN EXTENSIONS AND IMPROVEMENTS AND ADDITIONS TO THE WATER SUPPLY DISTRIBUTION SYSTEM, INCLUDING ALL ANCILLARY WORK AND SITE ACQUISITIONS, ALL BOROUGHES.	CP	**	1,816,571(CN) 457,280,825(CX) 4,168,467(F) 717,288(S) 38,885,993(P)
WM-6 826 701	CONSTRUCTION AND RECONSTRUCTION OF SPECIAL IN-CITY TRUNK MAIN EXTENSIONS AND IMPROVEMENTS AND ADDITIONS TO WATER SUPPLY DISTRIBUTION FACILITIES AND SYSTEMS, INCLUDING ALL ANCILLARY WORK AND SITE ACQUISITIONS, ALL BOROUGHES	CP	**	181,127(CN) 214,095,939(CX) 45,000,000(F) 78,443,500(P) (R)
WM-11 826 711	CONSTRUCTION OF CROTON FILTRATION PLANT AND RELATED TRUNK AND DISTRIBUTION MAINS AND GATEHOUSE MODIFICATIONS, INCLUDING SITE ACQUISITION, DESIGN AND ANCILLARY WORK.	CP	**	1,134,500(CN) 262,682,112(CX) 1,507(S) (R)
WM-30 826 702	LAND ACQUISITION, CONSTRUCTION, SPECIAL IMPROVEMENTS AND ADDITIONS TO STRUCTURES AND BUILDINGS, INCLUDING EQUIPMENT ON WATERSHEDS OUTSIDE THE CITY.	CP	**	40,941(CN) 595,710,009(CX) 28,842,125(F) 463,499(S)
WM-103 826 704	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER JURISDICTION OF BUREAU OF WATER SUPPLY TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	2(CN) 10(CX)
WM-105 826 707	CONSTRUCTION AND RECONSTRUCTION OF IN-CITY WATER SUPPLY INFRASTRUCTURE AND IMPROVEMENTS AND ADDITIONS TO THE CITY-WIDE WATER SUPPLY SYSTEM, INCLUDING ALL ANCILLARY WORK, EQUIPMENT AND SITE ACQUISITIONS, ALL BOROUGHES	CP	**	49,443,426(CX) 250,000(F) 2,968,000(S)
WM-944 826 708	CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL WATER MAIN PROJECTS TO BE CARRIED OUT BY NEW YORK CITY DEPARTMENT OF ENVIRONMENTAL PROTECTION, CITYWIDE	CP	**	262,561,267(P)
TOTALS FOR: WATER MAINS, SOURCES AND TREATMENT				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
WM-1 826 700	28,429(CN) 404,735,175(CX) 0(F) 0(S) 0(P)	0(CN) 252,970,000(CX) 0(F) 0(S) 0(P)	0(CN) 146,215,000(CX) 0(F) 0(S) 0(P)	0(CN) 54,809,000(CX) 0(F) 0(S) 0(P)	CP	0	CP
WM-6 826 701	164,796(CN) 149,213,060(CX) 0(F) 0(P)	0(CN) 28,807,000(CX) 0(F) 0(P)	0(CN) 50,141,000(CX) 0(F) 0(P)	0(CN) 102,282,000(CX) 0(F) 0(P)	CP	0	CP
WM-11 826 711	0(CN) 0(CX) 0(S)	0(CN) 0(CX) 0(S)	0(CN) 0(CX) 0(S)	0(CN) 0(CX) 0(S)	CP	0	CP
WM-30 826 702	0(CN) 0(CX) 0(F) 0(S)	0(CN) 98,847,991(CX) 0(F) 0(S)	0(CN) 315,375,000(CX) 0(F) 0(S)	9,959,058(CN) 143,825,000(CX) 0(F) 0(S)	CP	0	CP
WM-103 826 704	0(CN) 8,999,990(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	CP	0	CP
WM-105 826 707	26,529,574(CX) 0(F) 0(S)	88,220,000(CX) 0(F) 0(S)	34,500,000(CX) 0(F) 0(S)	50,980,000(CX) 0(F) 0(S)	CP	0	CP
WM-944 826 708	0(P)	0(P)	0(P)	0(P)	CP	0	CP
	193,225(CN) 589,477,799(CX)	0(CN) 468,844,991(CX)	0(CN) 546,231,000(CX)	9,959,058(CN) 351,896,000(CX)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
WP-D169 826 D01	SITE ACQUISITION FOR, CONSTRUCTION AND RECONSTRUCTION OF, COMBINED SEWER OVERFLOW ABATEMENT, AND RELATED INFILTRATION, INFLOW AND COLLECTION, FACILITIES, INCLUDING EQUIPMENT AND PURCHASES, CITYWIDE	CP	**	30,000(CN)
WP-56 826 801	HUNTS POINT WATER POLLUTION CONTROL PROJECT, BRONX, FIRST AND SECOND STAGES, INCLUDING LAND ACQUISITION	CP	**	276,254(CN) 39,861,612(CX) 18,577,561(F) 10,197,585(S) (R)
WP-101 826 802	UPGRADE, PORT RICHMOND WATER POLLUTION CONTROL PROJECT, FIRST AND SECOND STAGES, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, STATEN ISLAND	CP	**	16,249,999(CX) 17(F) 11(S) (R)
WP-103 826 803	UPGRADE WARDS ISLAND WATER POLLUTION CONTROL PROJECT, RIVERDALE AND MARBLE HILL, SECOND STAGE, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, MANHATTAN	CP	**	2,942,021(CN) 69,231,370(CX) 8,788,303(F) 8,991,957(S) (R)
WP-112 826 804	EXISTING WATER POLLUTION CONTROL PROJECTS, RECONSTRUCTION AND IMPROVEMENTS, NEW AND REPLACEMENT EQUIPMENT	CP	**	2,631(CN) 894,049,703(CX) 77,922,937(F) 1,281,500(S)
WP-136 826 805	UPGRADE, OAKWOOD BEACH WATER POLLUTION CONTROL PROJECT, FIRST AND SECOND STAGES, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, STATEN ISLAND.	CP	**	92,676(CN) 10,617,690(CX) 11,583,868(F) 5,354,338(S) (R)
WP-152 826 806	CONSTRUCTION OF THE RED HOOK WATER POLLUTION CONTROL PROJECT, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, BROOKLYN	CP	**	16,671(CN) 3(CX) 2,086,794(F) 333,476(S) (R)
WP-164 826 807	CONSTRUCTION OF THE NORTH RIVER WATER POLLUTION CONTROL PROJECT, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, MANHATTAN	CP	**	0(CN) 398,915,388(CX) 21,062,187(F) 57,657(S) (R)
WP-169 826 822	SITE ACQUISITION FOR, CONSTRUCTION AND RECONSTRUCTION OF, COMBINED SEWER OVERFLOW ABATEMENT, AND RELATED INFILTRATION, INFLOW AND COLLECTION, FACILITIES, INCLUDING VEHICLES, EQUIPMENT AND PURCHASES, CITYWIDE	CP	**	900,000(CN) 670,538,480(CX) 7,323,301(F) 29,839,524(S) 2,065,000(P) (R)
WP-206 826 808	UPGRADE THE TWENTY-SIXTH WARD WATER POLLUTION CONTROL PROJECT, EXTENSION AND RECONSTRUCTION, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, BROOKLYN	CP	**	129,420,327(CX) 18,593,454(F) 1,789(S) (R)
WP-225 826 809	UPGRADE SPRING CREEK AUXILIARY WATER POLLUTION CONTROL PROJECT, IN BROOKLYN AND QUEENS, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA	CP	**	12,479,560(CX) 2(F) 2(S) (R)
WP-237 826 810	UPGRADE BOWERY BAY WATER POLLUTION CONTROL PROJECT, INCLUDING WELFARE ISLAND FORCE MAIN AND PUMPING STATION, LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, QUEENS	CP	**	1,000,000(CN) 66,578,631(CX) 1,801,602(F) 133,132(S) (R)
WP-239 826 812	ROCKAWAY WATER POLLUTION CONTROL PLANT, UPGRADING AND LAND ACQUISITION, INCLUDING ASSOCIATED DRAINAGE AREAS, QUEENS	CP	**	298,368(CN) 22,113,167(CX) 3,622,499(F) 1(S) (R)
WP-247 826 814	UPGRADE JAMAICA WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, QUEENS	CP	**	23,425(CN) 60,551,126(CX) 16,380,706(F) 2(S) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
WP-D169 826 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
WP-56 826 801	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-101 826 802	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-103 826 803	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-112 826 804	17,997,369 (CN) 99,879,297 (CX) 132,180,062 (F) 0 (S)	155,000,000 (CN) 480,130,000 (CX) 5,400,000 (F) 0 (S)	1,000,000 (CN) 784,266,000 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-136 826 805	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-152 826 806	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-164 826 807	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-169 826 822	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	447,504,520 (CX) 0 (F) 0 (S) 0 (P)	259,011,000 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP
WP-206 826 808	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-225 826 809	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-237 826 810	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-239 826 812	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-247 826 814	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
WP-249 826 815	UPGRADE AND EXTENSION, TALLMANS ISLAND WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, QUEENS	CP	**	80,741(CN) 49,788,683(CX) 1,725,000(F) 7,663,178(S) (R)
WP-269 826 823	SITE ACQUISITION FOR CONSTRUCTION AND RECONSTRUCTION OF PUMPING STATIONS AND FORCE MAINS, CITYWIDE	CP	**	194,849,921(CX) 53,308,800(F)
WP-282 826 816	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONJUNCTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION: WATER RESOURCES (BUREAU OF WATER POLLUTION CONTROL-PLANTS), TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	28,620(CN) 158,144,031(CX) 571,737(F) 4,281(S)
WP-283 826 821	UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREAS, BROOKLYN, QUEENS AND MANHATTAN	CP	**	3,753(CN) 413,590,529(CX) 42,955,224(F) 123,030(S) (R)
WP-284 826 817	CONSTRUCTION, SITE ACQUISITION, CITY-WIDE SLUDGE DISPOSAL FACILITIES AT VARIOUS LOCATIONS, INCLUDING EXISTING SEWAGE TREATMENT PLANTS AND ASSOCIATED DRAINAGE AREAS	CP	**	2(CN) 32,017,933(CX) 1(F) 1(S)
WP-285 826 824	SITE ACQUISITION, UPGRADE AND CONSTRUCTION OF BIONUTRIENT REMOVAL FACILITIES AT VARIOUS LOCATIONS, CITYWIDE	CP	**	107,457,534(CX) 371,000(S)
WP-287 826 818	CONEY ISLAND WATER POLLUTION CONTROL PROJECT AND ASSOCIATED DRAINAGE AREA, UPGRADE AND LAND ACQUISITION, BROOKLYN	CP	**	1(CN) 28,666,238(CX) 3,441,677(F) 1,670,765(S) (R)
WP-288 826 819	OWLS HEAD WATER POLLUTION CONTROL PROJECT AND ASSOCIATED DRAINAGE AREA, UPGRADE, INCLUDING LAND ACQUISITION, BROOKLYN	CP	**	1(CN) 29,982,984(CX) 5,347,798(F) 650,731(S)
TOTALS FOR: WATER POLLUTION CONTROL				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
WP-249 826 815	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-269 826 823	0 (CX) 0 (F)	59,324,078 (CX) 0 (F)	60,528,000 (CX) 0 (F)	142,031,000 (CX) 0 (F)	CP	0	CP
WP-282 826 816	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	27,405,968 (CX) 0 (F) 0 (S)	28,000,000 (CX) 0 (F) 0 (S)	CP	0	CP
WP-283 826 821	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-284 826 817	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-285 826 824	0 (CX) 0 (S)	23,568,466 (CX) 0 (S)	5,000,000 (CX) 0 (S)	5,000,000 (CX) 0 (S)	CP	0	CP
WP-287 826 818	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-288 826 819	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
	17,997,369 (CN) 99,879,297 (CX) 132,180,062 (F)	155,000,000 (CN) 1,010,527,064 (CX) 5,400,000 (F)	1,000,000 (CN) 1,136,210,968 (CX) 0 (F)	0 (CN) 787,816,000 (CX) 0 (F)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

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1	2	3	4	5
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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/17	APPROPRIATION AVAILABLE AS OF 02/28/17
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PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED

REPORT GRAND TOTALS:



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2018

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2018 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2019	FY 2020	FY 2021			
12,245,312,205(CN)	10,393,560,209(CN)	9,663,205,204(CN)	7,299,372,972(CN)				
1,186,050,332(CX)	1,836,370,563(CX)	2,445,546,788(CX)	1,584,605,000(CX)				
802,446,812(F)	518,483,748(F)	481,640,051(F)	441,055,000(F)				
782,838,400(S)	242,844,134(S)	43,861,160(S)	776,822,457(S)				
54,495,626(P)	15,629,000(P)	11,062,000(P)	11,062,000(P)				

**PART**

**II**

***STATUTORY PERIODS OF  
PROBABLE USEFULNESS  
(PPU's)***

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
AG-C001	05 10 15 20 30 50	AG-DN011	05 30
AG-DN100	05 30	AG-DN130	05 30
AG-DN145	05 30	AG-DN184	05 30
AG-DN216	05 30	AG-DN235	05 30
AG-DN262	05 30	AG-DN334	05 30
AG-DN380	05 30	AG-DN410	05 30
AG-DN494	05 30	AG-DN593	05 30
AG-DN658	05 30	AG-DN770	05 30
AG-DN797	05 30	AG-DN798	05 30
AG-DN837	05 30	AG-DN865	05 30
AG-DN895	05 30	AG-DN932	05 30
AG-DN950	05 30	AG-D001	05 10 15 20 30 50
AG-D999	05 30	AG-KN779	05 30
AG-KN865	05 30	AG-K999	05 30
AG-MN235	05 30	AG-MN516	05 30
AG-MN797	05 30	AG-M001	05 10 15 20 30
AG-M999	05 30	AG-QN100	05 30
AG-QN145	05 30	AG-QN380	05 30
AG-QN593	05 30	AG-QN663	05 30
AG-Q999	05 30	AG-R001	05 10 15 20 30
AG-X001	05 10 15 20 30 50	AG-1	05 10 15 20 30 50
AG-2	05 10 15		
BR-8	20 40	BR-76	05 15 40
BR-156	05 40	BR-231	40
BR-253	05 40	BR-270	40
BR-287	40	BR-289	40
C-74	05 15 20 30	C-75	05 10 15 20 30
C-101	05	C-110	05 20
C-111	05 10 20	C-112	05 15
C-114	05 10 20 30	C-117	05
C-130	05 10 30	C-135	05 10 15 20 30
C-136	05 10 20	C-138	05 10 15 20 40
C-139	15 20 30	C-141	05 20 30
CO-79	05 10 20 30	CO-80	05 10 20
CO-81	05 10 20	CO-264	05 10 15 20 30
CO-270	30	CO-272	05 10 15 20
CO-275	05 10 15 20 30	CO-276	05 10 15 20 30
CO-277	05 10 15 20 30	CO-278	05 10 15 20
CO-280	05 10 15 20	CO-281	05 10 15 20
CO-283	05 10 15 20	CO-284	05 10 15 20
CO-285	05 10 15 20	CO-287	05 10 15 20 30
CO-288	05 10 20	CO-290	05 10 15 20 30
CO-293	05 10 15 20	CO-294	05 10 15 20
CO-295	05 30	CO-296	05 10 15 20 30
CO-298	30	CO-299	05 10 15 20 30
CO-300	05 10 15 20	CO-301	05 10 15 20 30
CO-302	05 10 15 20	CO-304	05 10 20
CO-305	05 10 15 20 30	CO-306	05 10 15 20 30
CO-309	05 10 20 30		
CS-DN012	05 10 15 20 30 50	CS-DN039	05 30
CS-DN138	05 30	CS-DN139	05 30
CS-DN207	05 30	CS-DN240	05 30
CS-DN312	05 30	CS-DN458	05 30
CS-DN615	05 30	CS-DN745	05 30
CS-DN796	05 30	CS-DN799	05 30
CS-DN858	05 10 15 20 30 50	CS-DN934	05 30
CS-DN956	05 10 15 20 30 50	CS-D001	05 10 15 20 30
CS-D002	05 10 20 30	CS-D999	05 30
CS-KN207	05 30	CS-K001	05 10 15 20 30
CS-K999	05 30	CS-MN312	05 30
CS-MN934	05 30	CS-MN943	05 30
CS-QN179	05 30	CS-QN210	05 10 15 20 30 50
CS-QN240	05 30	CS-QN858	05 10 15 20 30 50
CS-RN934	05 30	CS-XN148	05 30
CS-XN264	05 30	CS-N264	05 30
CS-2	05 10 15 20 30	CS-3	05 10 15 20 30
CS-4	05 10 15	CS-5	05 10 15 20 30
DP-X001	05 10 15	DP-1	05 10
DP-2	05 30		
E-D001	05 10 15 20 30	E-D4001	05 10 15 25 30
E-K001	30	E-M001	30
E-M4001	05 10 15 25 30	E-Q001	30
E-R001	30	E-X001	30
E-643X	05	E-2361	30
E-2362	30	E-2363	10 15 20
E-2364	10 15 20	E-2500	05 10 15 20 25 30
E-3000	30	E-3001	30
E-4001	05 10 15 25 30	E-4002	05 15 20 30
E-4003	05 10 15 20	E-4004	05 10 15
E-4005	40	E-4006	05 10 15
ED-C380	20 30 50	ED-DN069	05 30
ED-DN083	05 30	ED-DN089	05 30
ED-DN137	05 30	ED-DN160	05 30
ED-DN175	05 30	ED-DN257	05 30
ED-DN408	05 30	ED-DN447	05 30
ED-DN543	05 30	ED-DN544	05 30
ED-DN631	05 30	ED-DN632	05 30
ED-DN633	05 30	ED-DN676	05 10 15 20 30 50
ED-DN733	05 30	ED-DN760	05 30
ED-DN769	05 30	ED-DN776	05 30
ED-DN793	05 30	ED-DN801	05 30
ED-DN841	05 30	ED-D075	05 10 15 20 30 40 50
ED-D319	05 10 15 20 30 40 50	ED-D380	15 20 30 50
ED-D384	05 10 15 50	ED-D401	05 10 15 20 25 30 40 50
ED-D408	05 10 20	ED-D999	05 30
ED-KN069	05 30	ED-KN137	05 30
ED-KN408	05 30	ED-KN532	05 30
ED-KN633	05 30	ED-KN645	05 30
ED-KN676	05 30	ED-KN739	05 30
ED-KN776	05 30	ED-K075	10 15 40
ED-K319	30	ED-K384	10 15
ED-K408	05 10 15 20	ED-K409	05 30 40
ED-MN013	05 30	ED-MN077	05 30
ED-MN447	05 30	ED-MN510	05 30
ED-MN628	05 30	ED-MN937	05 30
ED-M001	05 10 15 20 50	ED-M075	10 15 40
ED-QN160	05 30	ED-QN394	05 30
ED-QN631	05 30	ED-QN827	05 30
ED-Q384	05 10 15	ED-R075	10 15 40
ED-XN160	05 30	ED-XN793	05 30
ED-X075	05 10 15 20 30 50	ED-X384	05 10 15
ED-X402	05 10 15 30	ED-N261	05 30
ED-N399	05 30	ED-75	05 50
ED-83	05 10 15 30 40 50	ED-319	30
ED-373	05 10 15 20 30 40 50	ED-380	05 10 20 30 40 50
ED-384	10	ED-387	20 30 40

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
ED-395	05 10 15 20 50	ED-401	05 10 15 20 25 30 40 50
ED-404	05 10 15 20 30 40 50	ED-405	05 10 15 20 30 40
ED-408	05 10 20	ED-409	05 30 40
ED-410	05 20 30 40	ED-831	50
ED-999	05 30		
EP-D004	05 15	EP-D008	05 10 15 40
EP-R004	05 15	EP-4	05 10 15
EP-5	05	EP-6	05 10 20
EP-7	10 15 30 40 50	EP-8	05 10 15
EP-9	05 10 15 20 30 40	EP-10	05 15 40 50
F-D109	05 10 15 20	F-D175	05 10 15 20 30
F-D999	05 30	F-KN067	05 30
F-K109	05 10 20	F-M109	05 10 20
F-M175	05 10 15 20 30	F-Q109	05 10 20
F-Q175	05 10 15 20 30	F-R109	05 10 20
F-X109	05 10 15 20	F-X175	05 10 15 20 30
F-1	05 10	F-103	10
F-109	05 10 20	F-175	05 10 15 20 30
F-192	05 10 35	F-194	05 10
F-202	30	F-204	05 10 15 20 30
F-212	05 10		
FA-D001	05 10 20 35	FA-21	05 10 15 20 30
FA-26	15 30 40	FA-27	05 10 15 20 30
FA-313	10		
FT-2	30		
HA-C001	05 10 15 20 30 50	HA-D001	05 10 15 20 30 40
HA-K001	05 10 15 20 30 50	HA-M001	50
HA-Q001	05 40	HA-R001	05 30
HA-X001	50	HA-1	05 10 15 20 30 50
HB-61	30	HB-163	40
HB-167	40	HB-199	20
HB-215	05 20 30	HB-240	15 20 40
HB-278	40	HB-425	20
HB-431	20	HB-432	40
HB-448	40	HB-449	20
HB-525	20	HB-529	20
HB-530	20	HB-541	20
HB-542	20	HB-548	40
HB-551	40	HB-555	40
HB-619	20	HB-622	20 40
HB-623	20	HB-630	20
HB-635	20	HB-643	40
HB-644	40	HB-645	20
HB-653	20	HB-663	40
HB-668	20	HB-1009	20
HB-1010	20	HB-1012	05 10 20 30 40
HB-1013	05 10 15	HB-1014	05 10 15 20
HB-1015	10 20 40	HB-1023	05 20 40
HB-1024	05 20 40	HB-1027	05 20 40
HB-1028	05 20 40	HB-1029	05 20 40
HB-1030	05 20 40	HB-1032	05 20 40
HB-1039	10 20 30 40	HB-1048	10 20 30 40
HB-1049	10 20 30 40	HB-1056	05 10 15 20 30 40
HB-1070	10	HB-1072	10 20 30 40
HB-1078	10 20 30 40	HB-1086	10 20 30 40
HB-1089	20 30 40	HB-1090	20 30 40
HB-1091	20 30 40	HB-1099	20 30 40
HB-1103	20 30 40	HB-1104	20 30 40
HB-1107	20 30 40	HB-1112	20 30 40
HB-1114	30	HB-1115	20 30 40
HB-1117	20 30 40	HB-1120	05 10 15 20 40
HB-1123	05 10 15 20 40	HB-1127	05 10 15 20 30 40
HB-1130	05 10 15 20 30 40	HB-1131	05 10 15 20 30 40
HB-1134	05 10 15 20 30 40	HB-1137	05 10 15 20 30 40
HB-1139	05 10 15 20 30 40	HB-1140	05 10 15 20 30 40
HB-1141	05 10 15 20 30 40	HB-1146	05 10 15 20 30 40
HB-1147	05 10 15 20 30 40	HB-1148	05 10 15 20 30 40
HB-1149	05 10 15 20 30 40	HB-1150	10 15 20 25 30 40
HB-1151	05 15 40	HB-1152	05 15 40
HB-1153	05 15 40	HB-1154	05 15 40
HB-1156	05 15 40	HB-1157	05 15 40
HB-1158	05 15 40	HB-1159	05 15 40
HB-1160	05 15 40	HB-1161	05 15 40
HB-1164	05 15 40	HB-1165	05 15 40
HB-1168	05 15 40	HB-1171	05 15 40
HB-1172	05 40	HB-1173	05 40
HB-1181	05 40	HB-1182	05 40
HB-1184	05 40	HB-1185	40
HB-1187	05 40	HB-1189	05 40
HB-1190	05 40	HB-1191	05 40
HB-1193	05 40	HB-1195	05 15 40
HB-1201	05 10 40	HB-1202	40
HB-1203	40	HB-1204	40
HB-1205	40	HB-1208	40
HB-1212	20 40	HB-1213	20 40
HB-1214	15 20	HB-1216	15 20 40
HB-1217	05 20 40	HB-1221	05 20 40
HB-2934	40	HB-3038	40
HB-4146	40	HB-4174	40
HB-4310	40	HB-4529	40
HB-4662	40	HB-4939	40
HB-4982	40	HB-6622	40
HB-6672	40	HB-7003	40
HB-7055	40		
HD-C003	30 50	HD-DN003	05 30
HD-DN081	05 30	HD-DN086	05 30
HD-DN125	05 30	HD-DN170	05 30
HD-DN235	05 30	HD-DN262	05 30
HD-DN276	05 30	HD-DN469	05 30
HD-DN471	05 30	HD-DN480	05 30
HD-DN483	05 30	HD-DN487	05 30
HD-DN494	05 30	HD-DN495	05 30
HD-DN496	05 30	HD-DN498	05 30
HD-DN502	05 30	HD-DN503	05 30
HD-DN512	05 30	HD-DN514	05 30
HD-DN516	05 30	HD-DN520	05 30
HD-DN525	05 30	HD-DN529	05 30
HD-DN533	05 30	HD-DN559	05 30
HD-DN570	05 30	HD-DN625	05 30
HD-DN637	05 30	HD-DN648	05 30
HD-DN661	05 30	HD-DN692	05 30
HD-DN693	05 30	HD-DN696	05 30
HD-DN697	05 30	HD-DN710	05 30
HD-DN714	05 30	HD-DN742	05 30
HD-DN748	05 30	HD-DN752	05 30
HD-DN755	05 30	HD-DN787	05 30

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
HD-DN796	05 30	HD-DN803	05 30
HD-DN804	05 30	HD-DN805	05 30
HD-DN839	05 30	HD-DN850	05 30
HD-DN852	05 30	HD-DN861	05 30
HD-DN868	05 30	HD-DN869	05 30
HD-DN893	05 30	HD-DN896	05 30
HD-DN900	05 30	HD-DN901	05 30
HD-DN903	05 30	HD-DN906	05 30
HD-DN917	05 30	HD-DN926	05 30
HD-DN928	05 30	HD-DN930	05 30
HD-DN931	05 30	HD-DN935	05 30
HD-DN951	05 30	HD-D003	30 50
HD-D999	05 30	HD-I001	05 10 15 20 30 50
HD-KN003	05 30	HD-KN262	05 30
HD-KN376	05 30	HD-KN472	05 30
HD-KN496	05 30	HD-KN525	05 30
HD-KN533	05 30	HD-KN648	05 30
HD-KN684	05 30	HD-KN710	05 30
HD-KN804	05 30	HD-KN861	05 30
HD-KN879	05 30	HD-KN880	05 30
HD-K051	30	HD-K082	50
HD-K117	30 50	HD-MN081	05 30
HD-MN170	05 30	HD-MN503	05 30
HD-MN512	05 30	HD-MN514	05 30
HD-MN525	05 30	HD-MN786	05 30
HD-MN803	05 30	HD-MN850	05 30
HD-MN886	05 30	HD-MN964	05 30
HD-MN965	05 30	HD-M148	05 20 30 50
HD-M169	30 50	HD-QN145	05 30
HD-QN525	05 30	HD-QN893	05 30
HD-QN917	05 30	HD-Q001	50
HD-R130	30	HD-XN335	05 30
HD-XN337	05 30	HD-XN343	05 30
HD-XN352	05 30	HD-XN468	05 30
HD-XN480	05 30	HD-XN490	05 30
HD-XN491	05 30	HD-XN503	05 30
HD-XN516	05 30	HD-XN517	05 30
HD-XN523	05 30	HD-XN525	05 30
HD-XN527	05 30	HD-XN528	05 30
HD-XN529	05 30	HD-XN624	05 30
HD-XN672	05 30	HD-XN713	05 30
HD-XN714	05 30	HD-XN731	05 30
HD-XN744	05 30	HD-XN840	05 30
HD-XN866	05 30	HD-XN867	05 30
HD-XN868	05 30	HD-XN869	05 30
HD-XN870	05 30	HD-XN872	05 30
HD-XN879	05 30	HD-XN883	05 30
HD-XN884	05 30	HD-XN926	05 30
HD-XN967	05 30	HD-XN968	05 30
HD-XN969	05 30	HD-XN970	05 30
HD-XN971	05 30	HD-X051	30 50
HD-1	50	HD-4	20 30
HD-5	50	HD-7	30
HD-9	05 10 15 20 30 50	HD-10	05 10 30
HD-15	50	HD-16	30
HD-17	30	HD-22	05 10 50
HD-51	05 30 40 50	HD-90	05
HD-94	05 10 15	HD-98	10 30 50
HD-100	05 10 20 30 50	HD-101	50
HD-102	10 30 50	HD-103	50
HD-104	05 10 15 20 30	HD-107	30
HD-109	15 20 30 50	HD-110	05 15 30 50
HD-117	30	HD-118	30
HD-119	05 10 15 20 30 50	HD-130	10 30
HD-148	05 20 30 50	HD-150	05 10 15 20 30 50
HD-153	05 10 15 30 50	HD-157	10 30 50
HD-159	05 10 15 30 40 50	HD-161	10 30 40 50
HD-169	30	HD-199	30
HD-200	30	HD-201	05 10 30 50
HD-202	30	HD-204	30 50
HD-205	30	HD-206	30
HD-207	30	HD-208	30
HD-211	30	HD-212	05 10 30 50
HD-213	05 10 30 50	HD-214	05 10 30 50
HD-215	05 10 30 50	HD-217	10 30
HD-218	05 10	HD-219	20 30
HD-221	05 10 15 20 30 50	HD-222	15 20 30 50
HD-223	05 10 30 50	HD-972	30
HH-DN106	05 30	HH-DN190	05 30
HH-DN336	05 30	HH-DN701	05 30
HH-DN845	05 10 15 20 30 40	HH-D025	05 10 15 20 30 40
HH-D112	05 20 30	HH-KN919	05 10 15
HH-MN701	05 30	HH-M112	05 10 15 20 30
HH-105	05 10 15	HH-112	05 10 15 20 30
HH-115	05 10 15 20 30		
HL-C001	05 10 15 20 30	HL-DN014	05 30
HL-DN020	05 30	HL-DN023	05 30
HL-DN025	05 30	HL-DN036	05 30
HL-DN045	05 30	HL-DN049	05 10 25 30
HL-DN050	05 30	HL-DN073	05 30
HL-DN084	05 30	HL-DN105	05 30
HL-DN107	05 30	HL-DN108	05 30
HL-DN135	05 30	HL-DN140	05 30
HL-DN146	05 30	HL-DN163	05 30
HL-DN164	05 30	HL-DN168	05 30
HL-DN189	05 30	HL-DN201	05 30
HL-DN202	05 30	HL-DN206	05 30
HL-DN228	05 30	HL-DN252	05 30
HL-DN254	05 30	HL-DN269	05 30
HL-DN271	05 30	HL-DN273	05 30
HL-DN295	05 30	HL-DN305	05 30
HL-DN308	05 30	HL-DN316	05 30
HL-DN321	05 30	HL-DN328	05 30
HL-DN336	05 30	HL-DN346	05 30
HL-DN357	05 30	HL-DN359	05 30
HL-DN363	05 30	HL-DN367	05 30
HL-DN370	05 30	HL-DN377	05 30
HL-DN404	05 30	HL-DN406	05 30
HL-DN440	05 30	HL-DN457	05 30
HL-DN530	05 30	HL-DN561	05 30
HL-DN562	05 30	HL-DN563	05 30
HL-DN564	05 30	HL-DN565	05 30
HL-DN622	05 30	HL-DN623	05 30
HL-DN652	05 30	HL-DN732	05 30
HL-DN762	05 30	HL-DN775	05 30
HL-DN782	05 30	HL-DN783	05 30
HL-DN788	05 30	HL-DN795	05 30
HL-DN808	05 30	HL-DN809	05 30
HL-DN810	05 30	HL-DN881	05 30
HL-DN907	05 30	HL-DN908	05 30
HL-DN909	05 30	HL-DN915	05 30

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
HL-DN924	05 30	HL-DN938	05 30
HL-D001	05 10 15 20 30	HL-D083	05 10 15 20 30
HL-D089	05 10 15	HL-D998	05 15
HL-D999	05 30	HL-KN023	05 30
HL-KN045	05 30	HL-KN073	05 30
HL-KN078	05 30	HL-KN168	05 30
HL-KN201	05 30	HL-KN228	05 30
HL-KN254	05 30	HL-KN328	05 30
HL-KN456	05 30	HL-KN561	05 30
HL-KN562	05 30	HL-KN638	05 30
HL-KN775	05 30	HL-KN823	05 30
HL-KN863	05 10 15 20	HL-KN881	05 30
HL-KN916	05 30	HL-KN920	05 10 15
HL-KN938	05 30	HL-K001	05 10 15 20
HL-K999	05 30	HL-MN084	05 30
HL-MN284	05 30	HL-MN328	05 30
HL-MN370	05 30	HL-MN530	05 30
HL-MN652	05 30	HL-MN788	05 30
HL-MN830	05 30	HL-M001	05 10 15 20
HL-QN025	05 30	HL-QN082	05 30
HL-QN201	05 30	HL-QN202	05 30
HL-QN273	05 30	HL-QN305	05 30
HL-QN316	05 30	HL-QN328	05 30
HL-QN367	05 30	HL-QN561	05 30
HL-QN565	05 30	HL-QN622	05 30
HL-QN623	05 30	HL-QN732	05 30
HL-QN795	05 30	HL-QN915	05 30
HL-QN916	05 30	HL-Q001	05 10 15 20 30
HL-RN140	05 30	HL-RN346	05 30
HL-RN404	05 30	HL-RN406	05 30
HL-R001	05 10 15 20	HL-XN014	05 30
HL-XN084	05 30	HL-XN267	05 30
HL-XN406	05 30	HL-XN735	05 30
HL-82	05 10 15 20 30	HL-83	05 10 15 20 30
HN-C002	05 10 15 20 30	HN-C004	05 15 20 30
HN-C005	05 10 15 20 30	HN-DN566	05 10 15 20
HN-D002	05 10 15 20 30 40	HN-D003	05 10
HN-D004	05 15 20 30	HN-D005	05 15 20 30 40
HN-D300	05 30	HN-K001	05 10 15 20
HN-K002	05 10	HN-K250	05 10 15 20
HN-K300	05 30	HN-M001	05 10
HN-M002	05	HN-M003	05 10 15
HN-M004	05 15	HN-M005	05 10 15 20 30
HN-M300	05 30	HN-Q001	05 10 15 20
HN-Q002	05 10	HN-Q004	05 10 15 20
HN-Q005	05 10	HN-Q006	05 10 15 20 30
HN-R300	05 30	HN-R001	05 10 20 30
HN-R300	05 30	HN-X001	05
HN-X002	05	HN-X003	05 10
HN-X004	20	HN-X005	05 15 20 30
HN-X300	05 30	HN-206	05 10 15 20 30
HN-241	05 10	HN-244	05 10
HN-300	05 30		
HO-C003	20 30	HO-D003	05 15 20 30
HO-K001	05 10 15 20 30	HO-K005	05 10
HO-K390	05 10 15	HO-M001	05 10 15 20 30
HO-M002	05 10	HO-M214	20 30
HO-Q003	20	HO-Q378	05 10 20 30
HO-R001	05 10 15 20 30	HO-X002	05
HO-214	05 10 15 20 30	HO-377	10 30
HO-389	10	HO-390	05 10
HO-398	05 20 30	HO-410	05 10
HO-412	15 25 30		
HR-C002	05 10 15 20 30	HR-C006	05 10 15 20
HR-DN007	05 30	HR-DN103	05 30
HR-DN145	05 30	HR-DN153	05 30
HR-DN445	05 30	HR-DN449	05 30
HR-DN450	05 30	HR-DN756	05 30
HR-DN761	05 30	HR-DN822	05 30
HR-DN842	05 30	HR-DN899	05 30
HR-DN892	05 30	HR-DN918	05 30
HR-D002	05 10 15 20 30	HR-D999	05 30
HR-KN103	05 30	HR-KN153	05 30
HR-KN170	05 30	HR-KN567	05 30
HR-KN822	05 30	HR-KN877	05 30
HR-KN923	05 30	HR-MN103	05 30
HR-MN128	05 30	HR-MN361	05 30
HR-MN567	05 30	HR-MN707	05 30
HR-MN756	05 30	HR-MN832	05 30
HR-MN833	05 30	HR-MN888	05 30
HR-MN889	05 30	HR-MN890	05 30
HR-MN891	05 30	HR-MN892	05 30
HR-M001	05 10 15 20 30	HR-QN103	05 30
HR-QN145	05 30	HR-QN567	05 30
HR-QN756	05 30	HR-QN859	05 30
HR-QN918	05 30	HR-QN942	05 30
HR-Q002	05 10 15 20 30	HR-XN103	05 30
HR-XN449	05 30	HR-XN567	05 30
HR-XN756	05 30	HR-XN929	05 30
HR-X003	05 10 15 20 30	HR-N153	05 30
HR-25	05 10 15 20 30	HR-109	05 10 15
HR-110	05 10	HR-120	05
HW-D101	05 10 15	HW-D102	05 10 15
HW-D103	05 10 15	HW-D104	05 10 15
HW-D105	05 10 15	HW-D200	05 10 15
HW-D211	10 15	HW-I001	05 10 15
HW-K001	05 10 15	HW-K005	05 10 15
HW-M002	05 10 15	HW-M200	05 10
HW-Q001	05 10 15	HW-Q005	05 15
HW-R002	05 10 15	HW-R005	05 10 15
HW-R061	05 10 15	HW-R200	05 10
HW-R669	05 10 15	HW-R986	05 10 15
HW-R988	05 15	HW-X001	05 10 15
HW-X002	05 10 15	HW-X004	05 10 15
HW-X006	15	HW-X100	05 15
HW-C01Q	05 10 15	HW-1	05 20
HW-1K	05	HW-1M	05 20
HW-1Q	05	HW-1R	05
HW-1X	05	HW-2K	05
HW-2M	05	HW-2Q	05
HW-2R	05	HW-2X	05
HW-3	10	HW-61	30 40
HW-121	15	HW-170	15
HW-200	05 30	HW-203	15
HW-207	15	HW-211	10
HW-224	05 15	HW-248	15
HW-257	15	HW-274	15
HW-278	15	HW-280	30
HW-283	15	HW-293	15

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
HW-299	15	HW-348	05
HW-349	05	HW-384	15
HW-411	15	HW-416	15
HW-421	15	HW-446	15
HW-476	15	HW-508	15
HW-568	15	HW-591	15
HW-614	15	HW-631	15
HW-637	15	HW-639	15
HW-642	15	HW-647	15
HW-662	15	HW-665	15
HW-666	15	HW-669	15
HW-675	15	HW-693	15
HW-700	15	HW-708	15
HW-710	15	HW-715	15
HW-719	15	HW-724	15
HW-732	15	HW-733	15
HW-738	15	HW-777	05 15
HW-779	15	HW-780	15
HW-787	15	HW-788	15
HW-792	15	HW-796	15
HW-870	15	HW-876	15
HW-890	15	HW-819	15
HW-944	05 10 15	HW-967	15
HW-971	05 10 15	HW-972	15
HW-973	15	HW-986	15
HW-988	05 15	HW-1027	15
HW-1126	05 10 15	HW-1129	15
HW-1132	05 10 15	HW-1140	05 10 15
HW-1148	15	HW-1149	15
HW-1152	05 15 30	HW-1153	05 15
HW-1159	10 15 20	HW-1160	10 15 20
HW-1666	05 15	HW-1667	15
HW-1668	15	HW-1670	15
HW-1672	15	HW-1673	15 30 40
HW-1674	15	HW-1675	15
HW-1677	15 20	HW-1678	15 30
HW-1679	15 30	HW-1683	05 20
HW-1684	10 15 20		
JJ-X001	05 10 15 20 30	JJ-1	05 10 15 20 30
L-D001	05 10 15 20 30	L-D002	05 10 20
L-D003	05 15	L-I001	05 10 15 20 30
L-M100	05 10 15 20 30	L-101	05 10 15 20 30
L-103	05 10 20	L-105	15 30
LB-C001	05 10 15 20 25 30	LB-D001	05 15
LB-D104	05 10 15 20 30	LB-I001	05 10 15 20 30
LB-K001	05 10 15 20	LB-101	05 10 15 20 25
LB-104	05 10 15 20 30	LB-108	05 10 20 30
LB-128	10 20 30		
LN-C003	05 10 15 20	LN-C004	05 10 15 20
LN-D002	05 10 15 20	LN-D003	05 10 15 20
LN-D004	05 10 15 20	LN-D006	05 10
LN-D008	05 10 20 30	LN-D009	05 15
LN-I001	05 10 15 20 30	LN-M001	05 10 15 20 30
LN-R001	05 10 15 20 30	LN-X001	05 10 15 20 30
LN-8	05 10 20 30	LN-101M	05 10 15 20
LN-101R	05 10 15 20	LN-101X	05 10 15 20
LQ-C122	05 10 15 20 30	LQ-D001	05 15
LQ-D122	05 10 15 20 30	LQ-I001	05 10 15 20 30
LQ-Q002	05 10 15 20 30	LQ-Q003	30
LQ-Q005	05 15	LQ-Q122	05 10 15 20 30
LQ-Q217	05 30	LQ-Q384	05 30
LQ-122	05 10 15 20		
MT-1	05 10 25 30	MT-3	05 15
P-C008	05 10 15	P-C017	05 10 15 20 30
P-C018	05 10 20 30	P-C019	05 10 20 30
P-C020	10 15 20 30	P-C021	05 20 30
P-C025	05 15 30	P-C077	05 15 20
P-C087	05 20 50	P-C088	05 10 15 20
P-C171	05 10 15 20 50	P-C412	05 15
P-C708	05 10 15 20	P-C721	10
P-C770	05	P-C828	15 30
P-C974	05 15	P-C990	05
P-DN510	05 30	P-DN665	05 30
P-D016	05 10 15	P-D017	05 10 15 20 30
P-D018	05 10 15 20 30	P-D019	05 10 20 30
P-D020	05 10 15 20 30	P-D021	05 15 20 30
P-D056	05 30 50	P-D124	05 10 20
P-D171	05 10 15 20 50	P-D721	10 15 20 30
P-D822	05	P-D933	05 15
P-D950	05 15	P-I001	05 10 15 20 30
P-KN510	05 30	P-K001	05 10 30 40
P-K003	05 10 15 20 30	P-K005	05 10 15 20 30
P-K006	05 10 15 20	P-K008	05 10 15 20 30
P-K011	05 10 15 20 30	P-K077	05 15
P-K132	05 10 15 20	P-K141	05 10 15 20
P-K585	10 15	P-K644	15
P-K743	05 15	P-K822	05
P-K827	05 15	P-K885	05 20
P-K917	20	P-K972	05 10 15 20 25 30 40
P-MN534	05 30	P-MN665	05 30
P-M024	05 10 15 20	P-M094	05 10
P-M245	05 10 15 20 30	P-M380	15
P-M822	05	P-M890	05 10 15 20
P-M933	05 10 15	P-M997	20
P-QN534	05 30	P-Q001	10
P-Q002	05 10 20 30	P-Q003	05 10 15 20 30
P-Q004	05	P-Q005	05
P-Q007	05 15 20	P-Q009	05 10 15 20
P-Q010	05 10 15	P-Q125	05 10 15 20
P-Q126	05 15 20	P-Q138	05 10 15 20
P-Q245	05 10 15 20 30	P-Q708	05 15 20
P-Q771	05 10 15	P-Q822	05
P-Q847	05 10 15 20	P-Q933	05 10 15
P-Q938	05 15 20	P-R003	05 15
P-R006	15	P-R010	30
P-R056	30	P-R240	05 10 15 20 30 40
P-R245	05 10 15 20 30	P-R822	05
P-R933	05 10 15	P-R935	15 20 30
P-R941	05 10 15 20 30	P-X003	05 10 15
P-X006	10 15 20 50	P-X007	05 10 20
P-X008	05 15	P-X245	05 10 15 20 30
P-X715	05 10 15 20	P-X822	05
P-X913	05 10 15 20	P-3	15 20
P-7	05 10 20	P-13	10
P-56	30	P-60	05 20 30
P-77	05 15 20	P-127	05 15

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
P-174	05 10 15 20 30 50	P-245K	05 10 15 20 30
P-245M	05 10 15 20 30	P-245Q	05 10 15 20 30
P-245R	05 10 15 20 30	P-245X	05 10 15 20 30
P-272	05 15	P-374	05
P-380	15	P-412	10
P-415A	05 15	P-450	05 15 20 30
P-475	05 15	P-504	05 10 15 20 30
P-507	05	P-581	20
P-594	05 15	P-632	15
P-697	05 15	P-705	05 10 15 20 30
P-715	05 15	P-720	15
P-721	15	P-769	10
P-819	15 20	P-822	05
P-823	15	P-828	05 15 30 40
P-839	05 15 50	P-861	15
P-882	05	P-884	05 15
P-886	15 20	P-887	05 10 25 30
P-890	05	P-896	20
P-931	05 10	P-933	05 15
P-935	15 20 30	P-944	05 10 20
P-950	05	P-956	05 15 30
P-963	10 20 30	P-973	05
P-997	05 15	P-1001	20
P-1008	20	P-1018	05 10 15 20 30
P-1026	05 15 30	P-1058	05 15
P-1130	05 10	P-1132	05 10 15
P-1179	05 15 30	P-1200	30 40
P-1245	05 10 15 20 30 40	P-1246	05 10 15 20 30 40
P-1248	05 30	P-1249	05 10 15 20
P-1250	05 10 15 20	P-1300	05 15
P-1320	15 30	P-1321	05 15 30 40
P-1322	05 15 25	P-1324	05 25
P-1325	15 25 40	P-1326	15 25 40
P-1328	05 15 20 30	P-1329	10 15
P-1515	15 30 40 50		
PO-D001	05 10 20 30 40	PO-D046	10 15
PO-D185	05 10 15	PO-K185	05 15
PO-Q079	05 15 20 30	PO-Q185	05 15
PO-R046	05	PO-R185	05 10 15
PO-X079	40	PO-1	05 10
PO-2	05 10 15 20 30 40	PO-5	05 10 15 20 30 40
PO-46	10	PO-79	05 10 15 20 30 40
PO-111	05 10	PO-127	05
PO-141	30	PO-155	30
PO-163	05	PO-185	05 10 15
PO-187	05	PO-202	05 10 20 30
PO-205	05 10 20 30	PO-208	05 10 15 20 30
PO-223	20 30		
PU-D016	05 10	PU-K001	05
PU-M016	05	PU-R016	05
PU-X016	05 10	PU-15	05 10 15
PU-16	05	PU-16A	05
PU-19	05 10 15	PU-21	05
PU-22	05	PU-24	05
PU-25	05 10 15 20 25 30 35 40 50	PU-26	05 10 15 20 25 30 35 40 50
PU-100	15 30 40	PU-200	15 30 40
PV-C175	05 10 15 20	PV-C289	15
PV-C464	05 10 15 20	PV-C467	05 10 15 20 30
PV-C502	05 10 15 20	PV-C525	05 10 15 20 30
PV-DN001	05 30	PV-DN002	05 30
PV-DN010	05 30	PV-DN017	05 30
PV-DN019	05 30	PV-DN022	05 30
PV-DN028	05 30	PV-DN031	05 30
PV-DN038	05 30	PV-DN042	05 30
PV-DN053	05 30	PV-DN066	05 30
PV-DN067	05 30	PV-DN072	05 30
PV-DN074	05 30	PV-DN076	05 30
PV-DN088	05 30	PV-DN091	05 30
PV-DN097	05 30	PV-DN101	05 30
PV-DN111	05 30	PV-DN112	05 30
PV-DN113	05 30	PV-DN120	05 30
PV-DN122	05 30	PV-DN123	05 30
PV-DN124	05 30	PV-DN127	05 30
PV-DN131	05 30	PV-DN132	05 30
PV-DN134	05 15 25 30	PV-DN142	05 30
PV-DN143	05 30	PV-DN144	05 30
PV-DN149	05 30	PV-DN166	05 30
PV-DN176	05 30	PV-DN180	05 30
PV-DN181	05 30	PV-DN185	05 30
PV-DN187	05 30	PV-DN195	05 30
PV-DN196	05 30	PV-DN197	05 30
PV-DN198	05 30	PV-DN199	05 30
PV-DN204	05 30	PV-DN209	05 30
PV-DN213	05 30	PV-DN214	05 30
PV-DN219	05 30	PV-DN222	05 30
PV-DN223	05 30	PV-DN224	05 30
PV-DN233	05 30	PV-DN238	05 30
PV-DN247	05 30	PV-DN250	05 30
PV-DN256	05 30	PV-DN258	05 30
PV-DN263	05 30	PV-DN266	05 30
PV-DN277	05 30	PV-DN278	05 30
PV-DN279	05 30	PV-DN280	05 30
PV-DN281	05 30	PV-DN285	05 30
PV-DN287	05 30	PV-DN288	05 30
PV-DN290	05 30	PV-DN291	05 30
PV-DN304	05 30	PV-DN307	05 30
PV-DN320	05 30	PV-DN329	05 30
PV-DN332	05 30	PV-DN333	05 30
PV-DN342	05 30	PV-DN345	05 30
PV-DN353	05 30	PV-DN354	05 30
PV-DN362	05 30	PV-DN364	05 30
PV-DN372	05 30	PV-DN373	05 30
PV-DN375	05 30	PV-DN381	05 30
PV-DN385	05 30	PV-DN394	05 30
PV-DN406	05 30	PV-DN409	05 30
PV-DN411	05 30	PV-DN412	05 30
PV-DN413	05 30	PV-DN414	05 30
PV-DN417	05 30	PV-DN418	05 30
PV-DN419	05 30	PV-DN421	05 30
PV-DN423	05 30	PV-DN424	05 30
PV-DN426	05 30	PV-DN429	05 30
PV-DN430	05 30	PV-DN434	05 30
PV-DN448	05 30	PV-DN454	05 30
PV-DN463	05 30	PV-DN476	05 30
PV-DN569	05 30	PV-DN571	05 30
PV-DN572	05 30	PV-DN574	05 30
PV-DN575	05 30	PV-DN576	05 30
PV-DN577	05 30	PV-DN579	05 30
PV-DN606	05 30	PV-DN607	05 30
PV-DN612	05 30	PV-DN639	05 30



STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
PV-DN645	05 30	PV-DN653	05 30
PV-DN654	05 30	PV-DN655	05 15 25 30
PV-DN656	05 30	PV-DN657	05 30
PV-DN666	05 30	PV-DN669	05 30
PV-DN674	05 30	PV-DN677	05 30
PV-DN678	05 30	PV-DN680	05 30
PV-DN683	05 30	PV-DN686	05 30
PV-DN694	05 30	PV-DN704	05 30
PV-DN717	05 30	PV-DN719	05 30
PV-DN726	05 30	PV-DN729	05 30
PV-DN736	05 30	PV-DN737	05 30
PV-DN740	05 30	PV-DN741	05 30
PV-DN743	05 30	PV-DN747	05 30
PV-DN760	05 30	PV-DN766	05 30
PV-DN767	05 30	PV-DN773	05 30
PV-DN784	05 30	PV-DN789	05 30
PV-DN791	05 30	PV-DN794	05 30
PV-DN812	05 30	PV-DN813	05 30
PV-DN814	05 30	PV-DN815	05 30
PV-DN818	05 30	PV-DN819	05 30
PV-DN829	05 30	PV-DN831	05 30
PV-DN834	05 30	PV-DN836	05 30
PV-DN853	05 30	PV-DN860	05 30
PV-DN910	05 30	PV-DN922	05 30
PV-DN927	05 30	PV-DN948	05 30
PV-D001	05 30	PV-D018	05 10 15 20
PV-D022	05 10 15 20	PV-D034	05 10 15 20
PV-D040	05 15 20 30	PV-D050	05 15 20 30
PV-D101	05 10 15 20	PV-D175	05 10 15 20
PV-D176	05 10 15 20 30	PV-D205	05 10 15 20 30
PV-D206	05 10 15 20 30	PV-D230	05 10 15 20 30
PV-D234	05 10 15	PV-D235	05 10 15 20
PV-D236	05 10 15 20 30	PV-D241	05 10 15
PV-D262	05 10 15 20 30	PV-D264	05 10 15 20 30
PV-D272	05 10 20 30	PV-D274	05 10 15 20 30
PV-D279	05 10 15 20	PV-D291	05 10 15 20
PV-D302	05 10 15 20	PV-D341	05 10 15 20
PV-D464	05 10 15 20 30	PV-D466	05 10 15 20
PV-D467	05 10 15 20 30	PV-D471	05 10 20
PV-D475	15 20 25	PV-D477	05 10 15 20
PV-D489	05 10 15 20 30	PV-D490	05 10 15 20 30
PV-D501	05 10 15 20	PV-D502	05 10 15 20
PV-D503	05 10 15 20	PV-D510	05 10 15 20 30
PV-D520	05 15 20	PV-D525	05 10 15 20 30
PV-D788	05 10 15	PV-D998	05 15
PV-D999	05 30	PV-1001	05 10 15 20 30
PV-KN028	05 30	PV-KN053	05 30
PV-KN066	05 30	PV-KN068	05 30
PV-KN072	05 30	PV-KN075	05 30
PV-KN076	05 30	PV-KN087	05 30
PV-KN088	05 30	PV-KN112	05 30
PV-KN124	05 30	PV-KN144	05 30
PV-KN197	05 30	PV-KN258	05 30
PV-KN362	05 30	PV-KN429	05 30
PV-KN444	05 30	PV-KN473	05 30
PV-KN476	05 30	PV-KN680	05 30
PV-KN716	05 30	PV-KN717	05 30
PV-KN763	05 30	PV-KN767	05 30
PV-KN802	05 30	PV-KN853	05 30
PV-KN921	05	PV-KN922	05
PV-KN947	05 30	PV-KN957	05 30
PV-K230	05	PV-K235	05 10 15 20
PV-K236	05 10 15	PV-K262	05 10 15
PV-K264	05 10 15	PV-K467	05 10 15 20 30
PV-K520	05 15 20	PV-K999	05 30
PV-MN001	05 30	PV-MN002	05 30
PV-MN019	05 30	PV-MN027	05 30
PV-MN031	05 30	PV-MN038	05 30
PV-MN042	05 30	PV-MN051	05 30
PV-MN121	05 30	PV-MN122	05 30
PV-MN123	05 30	PV-MN127	05 30
PV-MN131	05 30	PV-MN132	05 30
PV-MN134	05 15	PV-MN143	05 30
PV-MN162	05 30 25 30	PV-MN176	05 30
PV-MN181	05 30	PV-MN187	05 30
PV-MN194	05 30	PV-MN195	05 30
PV-MN196	05 30	PV-MN204	05 30
PV-MN219	05 30	PV-MN247	05 30
PV-MN250	05 30	PV-MN255	05 30
PV-MN256	05 30	PV-MN263	05 30
PV-MN274	05 30	PV-MN277	05 30
PV-MN278	05 30	PV-MN279	05 30
PV-MN288	05 30	PV-MN290	05 30
PV-MN304	05 30	PV-MN307	05 30
PV-MN329	05 30	PV-MN345	05 30
PV-MN354	05 30	PV-MN375	05 30
PV-MN381	05 30	PV-MN385	05 30
PV-MN394	05 30	PV-MN409	05 30
PV-MN411	05 30	PV-MN421	05 30
PV-MN423	05 30	PV-MN430	05 30
PV-MN454	05 30	PV-MN461	05 30
PV-MN576	05 30	PV-MN578	05 30
PV-MN612	05 30	PV-MN653	05 30
PV-MN669	05 30	PV-MN694	05 30
PV-MN704	05 30	PV-MN717	05 30
PV-MN737	05 30	PV-MN740	05 30
PV-MN741	05 30	PV-MN743	05 30
PV-MN772	05 30	PV-MN773	05 30
PV-MN789	05 30	PV-MN790	05 30
PV-MN791	05 30	PV-MN794	05 30
PV-MN829	05 30	PV-MN831	05 30
PV-MN834	05 30	PV-MN835	05 30
PV-MN836	05 30	PV-MN848	05 30
PV-MN856	05 30	PV-MN857	05 30
PV-MN933	05 30	PV-MN939	05 30
PV-MN958	05 30	PV-MN959	05 30
PV-MN960	05 30	PV-MN961	05 30
PV-MN962	05 30	PV-MN963	05 30
PV-M022	05 10 15 20	PV-M034	05 10 15
PV-M101	05 10 15 20	PV-M234	05 10 15
PV-M241	05 10 15	PV-M279	05 10 15 20
PV-M289	05 10 15 20	PV-M467	05 10 15 20
PV-M475	05 10 15	PV-M489	05 10 15 20 30
PV-M503	05 10 15 20	PV-M509	05 10 15 20
PV-M525	05 10 15 20 30	PV-M788	05 30
PV-M999	05 30	PV-QN198	05 30
PV-QN304	05 30	PV-QN332	05 20
PV-QN373	05 30	PV-QN412	05 30
PV-QN413	05 30	PV-QN656	05 30
PV-QN667	05 30	PV-QN773	05 30
PV-Q001	05 20	PV-Q040	05 15 20 30
PV-Q050	05 15 20 30	PV-Q272	05 10 15 20 30
PV-Q274	05 10 15 20	PV-Q291	05 10 15 20

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
PV-Q466	05 10 15 20	PV-Q467	05 10 15 20 30
PV-Q501	05 10 15 20	PV-Q502	05 10 15 20
PV-RN194	05 30	PV-RN364	05 30
PV-RN406	05 30	PV-RN860	05 30
PV-R175	05 10 15	PV-R230	05
PV-R302	05 10 15	PV-R341	05 10 15 20
PV-R477	05 10 15 20	PV-R490	05 10 15 20
PV-R494	05 10 15 20 30	PV-XN074	05 30
PV-XN166	05 30	PV-XN230	05 30
PV-XN297	05 30	PV-XN333	05 30
PV-XN448	05 30	PV-XN678	05 30
PV-XN719	05 30	PV-X006	05 20
PV-X176	05 10 15	PV-X205	05 10 15 20
PV-X293	05 10 15 20	PV-X464	05 10
PV-X467	20	PV-X471	05 10 20
PV-N001	05 30	PV-N002	05 30
PV-N010	05 30	PV-N016	05 30
PV-N017	05 30	PV-N019	05 30
PV-N027	05 30	PV-N028	05 30
PV-N031	05 30	PV-N038	05 30
PV-N042	05 30	PV-N053	05 30
PV-N058	05 30	PV-N066	05 30
PV-N072	05 30	PV-N074	05 30
PV-N076	05 30	PV-N080	05 30
PV-N088	05 30	PV-N112	05 30
PV-N120	05 30	PV-N121	05 30
PV-N122	05 30	PV-N124	05 30
PV-N127	05 30	PV-N131	05 30
PV-N132	05 30	PV-N134	05 15 25 30
PV-N143	05 30	PV-N144	05 30
PV-N161	05 30	PV-N162	05 25 30
PV-N166	05 30	PV-N176	05 30
PV-N180	05 30	PV-N181	05 30
PV-N185	05 30	PV-N187	05 30
PV-N194	05 30	PV-N195	05 30
PV-N196	05 30	PV-N197	05 30
PV-N198	05 30	PV-N204	05 30
PV-N209	05 30	PV-N213	05 30
PV-N214	05 30	PV-N219	05 30
PV-N222	05 30	PV-N247	05 30
PV-N250	05 30	PV-N251	05 30
PV-N256	05 30	PV-N258	05 30
PV-N263	05 30	PV-N266	05 30
PV-N268	05 30	PV-N274	05 30
PV-N277	05 30	PV-N278	05 30
PV-N279	05 30	PV-N281	05 30
PV-N288	05 30	PV-N290	05 30
PV-N291	05 30	PV-N304	05 30
PV-N307	05 30	PV-N314	05 30
PV-N320	05 30	PV-N329	05 30
PV-N330	05 30	PV-N333	05 30
PV-N345	05 30	PV-N354	05 30
PV-N362	05 30	PV-N364	05 30
PV-N373	05 30	PV-N375	05 30
PV-N381	05 30	PV-N385	05 30
PV-N394	05 30	PV-N406	05 30
PV-N409	05 30	PV-N411	05 30
PV-N412	05 30	PV-N413	05 30
PV-N419	05 30	PV-N423	05 30
PV-N429	05 30	PV-N430	05 30
PV-N448	05 30	PV-N454	05 30
PV-N462	05 30	PV-N463	05 30
PV-N464	05 30	PV-N476	05 30
PV-N569	05 30	PV-N574	05 30
PV-N575	05 30	PV-N578	05 30
PV-N606	05 30	PV-N607	05 30
PV-N612	05 30	PV-N639	05 30
PV-N645	05 30	PV-N653	05 30
PV-N654	05 30	PV-N655	05 15 25 30
PV-N656	05 30	PV-N657	05 30
PV-N666	05 30	PV-N667	05 30
PV-N669	05 30	PV-N674	05 30
PV-N677	05 30	PV-N678	05 30
PV-N680	05 30	PV-N686	05 30
PV-N694	05 30	PV-N704	05 30
PV-N717	05 30	PV-N719	05 30
PV-N729	05 30	PV-N736	05 30
PV-N737	05 30	PV-N741	05 30
PV-N743	05 30	PV-N746	05 30
PV-N747	05 30	PV-N760	05 30
PV-N773	05 30	PV-N784	05 30
PV-N789	05 30	PV-N791	05 30
PV-N794	05 30	PV-N811	05 30
PV-N814	05 30	PV-N818	05 30
PV-N820	05 30	PV-N829	05 30
PV-N831	05 30	PV-N836	05 30
PV-N856	05 30	PV-N860	05 30
PV-N894	05 30	PV-N921	05
PV-N949	05 30	PV-N954	05 30
PV-N955	05 30	PV-1	05 30
PV-2	05 15 25 30	PV-22	05 10 15 20
PV-34	05 10 15	PV-40	05 15 20 30
PV-50	05 15 20 30	PV-101	05 10 15 20
PV-103	05 10 15	PV-175	05 10 15
PV-176	05 10 15	PV-205	05 10 15 20
PV-206	05 10 15 20 30	PV-230	05
PV-234	05 10 15	PV-235	05 10 15 20
PV-236	05 10 15	PV-241	05 10 15
PV-262	05 10 15	PV-264	05 10 15
PV-272	05 10 15 30	PV-274	05 10 15 20
PV-279	05 10 15	PV-289	05 10 15
PV-291	05 10 15 20	PV-302	05 10 15 20
PV-341	05 10 15	PV-464	05 10 15 20
PV-466	05 10 15 20	PV-467	05 10 15 20 30
PV-471	05 10 20	PV-475	05 10 15
PV-477	05 10 15 20	PV-489	05 10 15
PV-490	05 10 15 20	PV-501	05 10 15 20
PV-502	05 10 15 20	PV-503	05 10 15 20
PV-510	05 15 30	PV-520	05 15 20
PV-525	05 10 15 20 30	PV-540	30
PV-544	15 30	PV-545	15 30
PV-546	15 30	PV-547	15 30
PV-548	15 30	PV-788	05 10 15
PV-999	05 30	PV-8001	10
PW-C077	05 10 15 20 25 30	PW-DN004	05 30
PW-DN015	05 30	PW-DN055	05 30
PW-DN061	05 30	PW-DN070	05 30
PW-DN077	05 30	PW-DN094	05 30
PW-DN104	05 30	PW-DN116	05 30
PW-DN119	05 30	PW-DN128	05 30
PW-DN141	05 30	PW-DN142	05 30
PW-DN165	05 30	PW-DN200	05 30

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
PW-DN206	05 30	PW-DN208	05 30
PW-DN220	05 30	PW-DN227	05 30
PW-DN234	05 30	PW-DN237	05 30
PW-DN243	05 30	PW-DN246	05 30
PW-DN248	05 30	PW-DN249	05 30
PW-DN257	05 30	PW-DN270	05 30
PW-DN284	05 30	PW-DN302	05 30
PW-DN311	05 30	PW-DN317	05 30
PW-DN318	05 30	PW-DN325	05 30
PW-DN331	05 30	PW-DN347	05 30
PW-DN361	05 30	PW-DN371	05 30
PW-DN379	05 30	PW-DN381	05 30
PW-DN382	05 30	PW-DN393	05 30
PW-DN402	05 30	PW-DN420	05 30
PW-DN422	05 30	PW-DN427	05 30
PW-DN428	05 30	PW-DN436	05 30
PW-DN454	05 30	PW-DN455	05 30
PW-DN460	05 30	PW-DN465	05 30
PW-DN467	05 30	PW-DN496	05 30
PW-DN497	05 30	PW-DN499	05 30
PW-DN506	05 30	PW-DN512	05 30
PW-DN532	05 30	PW-DN580	05 30
PW-DN581	05 30	PW-DN582	05 30
PW-DN583	05 30	PW-DN584	05 30
PW-DN585	05 30	PW-DN586	05 30
PW-DN588	05 30	PW-DN589	05 30
PW-DN590	05 30	PW-DN591	05 30
PW-DN599	05 30	PW-DN600	05 30
PW-DN625	05 30	PW-DN630	05 30
PW-DN643	05 30	PW-DN651	05 30
PW-DN671	05 30	PW-DN672	05 30
PW-DN673	05 30	PW-DN700	05 30
PW-DN704	05 30	PW-DN705	05 30
PW-DN706	05 30	PW-DN707	05 30
PW-DN708	05 30	PW-DN709	05 30
PW-DN718	05 30	PW-DN723	05 30
PW-DN725	05 30	PW-DN727	05 30
PW-DN728	05 30	PW-DN734	05 30
PW-DN764	05 30	PW-DN765	05 30
PW-DN768	05 30	PW-DN774	05 30
PW-DN780	05 30	PW-DN792	05 30
PW-DN807	05 30	PW-DN815	05 30
PW-DN816	05 30	PW-DN824	05 30
PW-DN825	05 30	PW-DN855	05 30
PW-DN862	05 30	PW-DN876	05 30
PW-DN900	05 30	PW-DN911	05 30
PW-DN912	05 30	PW-DN913	05 30
PW-DN914	05 30	PW-DN940	05 30
PW-DN941	05 30	PW-DN943	05 30
PW-DN945	05 30	PW-DN946	05 30
PW-DN952	05 30	PW-DN953	05 30
PW-D005	05 10 20 30	PW-D077	05 10 15 20 30
PW-D078	05 10 20 30	PW-D308	05 10 15
PW-D999	05 30	PW-I001	05 10 15 20 30
PW-KN015	05 30	PW-KN070	05 30
PW-KN071	05 30	PW-KN227	05 30
PW-KN237	05 30	PW-KN243	05 30
PW-KN317	05 30	PW-KN325	05 10 20 30
PW-KN379	05 30	PW-KN382	05 30
PW-KN436	05 30	PW-KN459	05 30
PW-KN471	05 30	PW-KN497	05 30
PW-KN499	05 30	PW-KN584	05 30
PW-KN644	05 30	PW-KN651	05 30
PW-KN673	05 30	PW-KN681	05 30
PW-KN700	05 30	PW-KN784	05 30
PW-KN785	05 30	PW-KN862	30
PW-KN876	05 30	PW-KN882	05 30
PW-KN941	05 10 20 30	PW-K001	05 10 20 30
PW-K002	05 10 15 20	PW-K077	05 10 15 20 25 30
PW-K308	05 10 15	PW-K999	05 30
PW-MN004	05 30	PW-MN102	05 30
PW-MN116	05 30	PW-MN142	05 30
PW-MN148	05 30	PW-MN236	05 30
PW-MN237	05 30	PW-MN246	05 30
PW-MN249	05 30	PW-MN361	05 30
PW-MN425	05 30	PW-MN453	05 30
PW-MN467	05 30	PW-MN529	05 30
PW-MN625	05 30	PW-MN629	05 30
PW-MN673	05 30	PW-MN738	05 30
PW-MN936	05 30	PW-MN940	05 30
PW-MN944	05 30	PW-MN945	05 30
PW-MN966	05 30	PW-M077	05 10 15 20 30
PW-QN311	05 30	PW-QN317	05 30
PW-QN341	05 30	PW-QN371	05 30
PW-QN393	05 30	PW-QN620	05 30
PW-QN643	05 30	PW-QN722	05 30
PW-QN723	05 30	PW-Q002	05 10 15 20
PW-Q077	05 10 15 20 30	PW-RN104	05 30
PW-RN402	05 30	PW-R077	05 10 15 20 30
PW-R308	05 10 15	PW-R319	20 30
PW-XN237	05 30	PW-XN407	05 30
PW-XN451	05 30	PW-XN586	05 30
PW-XN630	05 30	PW-XN705	05 30
PW-XN724	05 30	PW-XN725	05 30
PW-XN727	05 30	PW-XN792	05 30
PW-XN912	05 30	PW-XN944	05 30
PW-X001	05 10 15 20 30	PW-X078	05 10 15 20 30
PW-X334	05 10 15 20	PW-N055	05 30
PW-N085	05 30	PW-N236	05 30
PW-50	05 10 15 20 25 30	PW-77	05 10 15 20 25 30
PW-78	05 10 15 20 30	PW-79	05 10 15 20 30
PW-80	05 10 15 20 30	PW-193	05 10
PW-195	05 10	PW-266	05 10
PW-282	05 10 15 20	PW-289	05 10 30
PW-290	05	PW-291	15 20
PW-293	05 10	PW-300	05
PW-308	05 10 15	PW-309	15
PW-310	05 10 20	PW-311	05 10 15 20 30
PW-316	10 20	PW-317	05 10 20 25
PW-319	20 30	PW-322	05 10 20
PW-324	10	PW-325	20
PW-326	05 10 20 30	PW-327	10
PW-335	05 10 15 20 30	PW-340	05 10
PW-348	05 10 15 30	PW-357	05 10 20
RE-C002	05	RE-K023	05
RE-M022	05	RE-X024	05 10 15 20 30
RE-19	05 10 15 20	RE-25	05 10 15 20
S-D129	15	S-D136	05 10 15 20 25 30 50
S-K129	05 10 15	S-R002	05 10 15
S-111	05 10 15 20 25	S-129	15
S-136	05 10 15 20 25 30 50	S-173	10 15 20 30

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
S-174	10 15 20 30	S-175	25
S-178	05 10	S-182	10
S-186	10 15 20 30	S-187	10 15 20 30
S-193	20	S-194	10 25
S-195	20	S-197	15 25
S-212	10	S-216	05 10 15 20 30
S-219	30	S-222	05
S-234	05 10 15 20 30	S-236	20 30
S-244	10 15 20 30	S-246	20
S-248	30	S-253	20
SE-D002K	40	SE-R001	40
SE-R200	10 15 30 40	SE-1	40
SE-2	40	SE-2K	40
SE-2M	40	SE-2Q	40
SE-2R	40	SE-2X	40
SE-4	40	SE-5	40
SE-100	40	SE-166	40
SE-200	40	SE-200K	40
SE-200M	10 15 20 30 40	SE-200Q	40
SE-200R	40	SE-200X	40
SE-306	40	SE-358	40
SE-413	40	SE-414	40
SE-424	40	SE-432	40
SE-486	30 40	SE-569	40
SE-716	10 15 30 40	SE-723	05 10 15 40
SE-727	10 15 30 40	SE-734	10 15 30 40
SE-740	10 15 30 40	SE-741	10 15 30 40
SE-750	10 15 20 30 40	SE-751	05 15
SE-758	40	SE-761	40
SE-768	10 40	SE-775	40
SE-776	40	SE-779	40
SE-789	40	SE-87HW	40
SE-944	05 40	SE-1000	10 15 30 40
SE-9336	40		
ST-D003	40	ST-R003	40
ST-3	40		
T-D005	05 10 15 20 25 30 40	T-5	40
T-5A	05 10 15 20 25 40	T-7	40
T-7A	05 10 15 20 30 40	T-62	40
T-66	40	T-130	05 10 15 20 25 30 40
T-131	05 10	T-141	40
T-169	05 10 15 20 25 30 40	T-250	40
TD-R018	05 10 15	TD-18	05 10 15
TD-19	05		
TF-D004	10 15	TF-D005	10 20
TF-D503	05 10 30	TF-K001	20
TF-K005	05 10 15 20	TF-K503	05 10 30
TF-M503	05 10 30	TF-Q005	05 10 15 20
TF-Q503	05 10 30	TF-R503	05 10 15
TF-X503	05 10 15 30	TF-1	05
TF-2	05 10 20	TF-3	05
TF-18	05 10 20	TF-487	20
TF-502	05 10 30	TF-503	05 10 30
TF-777	05 10 15 20		
W-2	50	W-5	50
W-10	50	W-13	50
W-14	50	W-15	10 15 20 40 50
WM-1	50	WM-6	05 15 50
WM-11	50	WM-30	05 10 15 20 40 50
WM-103	15 50	WM-105	10 15 20 40 50
WM-944	50		
WP-D169	40	WP-56	40
WP-101	40	WP-103	10 40
WP-112	05 10 15 20 30 40	WP-136	40
WP-152	40	WP-164	15 40
WP-169	40	WP-206	40
WP-225	10 40	WP-237	40
WP-239	10 40	WP-247	10 40
WP-249	10 40	WP-269	05 10 15 20 30 40
WP-282	05 30 40	WP-283	40
WP-284	05 15 40	WP-285	10 15 30 40
WP-287	40	WP-288	40

**PART**

**III**

***RESCINDMENTS***

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
DEPARTMENT FOR THE AGING		
AG-C001 125 C01	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE	\$10,558.00 (CN)
TOTALS FOR: DEPARTMENT FOR THE AGING		\$10,558.00 (CN)
WATERWAY BRIDGES		
BR-8 841 200	RECONSTRUCTION & IMPROVEMENT OF EXISTING BRIDGES	\$24,999,999.00 (CN)
BR-76 841 234	RECONSTRUCT WILLIS AVE BR. OVER HARLEM RIVER, MANHATTAN AND THE BRONX	\$7,843,158.00 (CN)
BR-287 841 227	RECONSTRUCTION: MACOMBS DAM BRIDGE OVER HARLEM RIVER	\$941,443.00 (CN)
BR-289 841 229	RECONSTRUCTION, RIKERS ISLAND BRIDGE	\$1,249.00 (CN)
TOTALS FOR: WATERWAY BRIDGES		\$33,785,849.00 (CN)
DEPARTMENT OF CORRECTION		
C-74 072 219	ADOLESCENT RECEPTION DETENTION CENTER, RI	\$7,317,922.00 (CN)
C-135 072 237	CONSTRUCTION, RECONSTRUCTION, ETC., HOUSE OF DETENTION FOR MEN, RIKERS	\$146,765.00 (CN)
C-139 072 241	CONSTRUCTION OF HIGH SECURITY INSTITUTION, RIKERS ISLAND	\$39,706.00 (CN)
TOTALS FOR: DEPARTMENT OF CORRECTION		\$7,504,393.00 (CN)
COURTS		
CO-79 856 479	IMPROVE, RECON, MOD OF LONG TERM LEASED FACILITIES, ALL BOROUGHES	\$362,945.00 (CX)
CO-80 856 480	27 MADISON AVE. - MANHATTAN APPELLATE DIVISION COURTHOUSE - 1ST DEPT.	\$3,197,151.00 (CN)
CO-81 856 481	31 CHAMBERS ST. - MANHATTAN SURROGATE'S COURT	\$98,990.00 (CX)
CO-270 856 412	1118 GRAND CONCOURSE- NEW BRONX HOUSING COURT	\$729,999.00 (CN)
CO-272 856 414	45 MONROE PL. - BROOKLYN APPELLATE DIVISION COURTHOUSE- 2ND DEPT.	\$9,443,080.00 (CN)
CO-275 856 416	67 TARGEE ST. - STATEN ISLAND CRIMINAL COURT	\$16,346.00 (CN)
CO-277 856 418	25-10 COURT HOUSE SQ. - LONG ISLAND CITY COURTHOUSE, QUEENS	\$20,573.00 (CX)
CO-281 856 422	120 SCHERMERHORN ST. - BROOKLYN CRIMINAL COURT	\$173,204.00 (CX)
CO-283 856 424	100 CENTRE ST. - MANHATTAN CRIMINAL COURT BUILDING	\$3,759,932.00 (CN)
CO-284 856 425	111 CENTRE ST. - MANHATTAN COURT FACILITY	\$30,784.00 (CX)
CO-285 856 426	60 LAFAYETTE ST. - MANHATTAN FAMILY COURT	\$998,428.00 (CX)
CO-287 856 428	NEW STATEN ISLAND SUPREME COURT BUILDING	\$13,238,623.00 (CN)
CO-288 856 429	927 CASTLETON AVE. - STATEN ISLAND CIVIL COURT	\$130,054.00 (CN)
CO-294 856 435	215 EAST 161ST ST. - BRONX CRIMINAL/FAMILY COURT BUILDING	\$2,297.00 (CX)
CO-296 856 437	125-01 QUEENS BLVD. - QUEENS CRIMINAL COURTS BUILDING	\$4,425.00 (CX)
CO-301 856 442	130 STUYVESANT PL. - STATEN ISLAND JUDICIAL CENTER	\$4,978.00 (CX)
CO-302 856 443	18 RICHMOND TERR. - STATEN ISLAND COURT	\$1,137,700.00 (CN)
CO-304 856 445	60 CENTRE ST. - MANHATTAN SUPREME COURT BUILDING	\$31,753.00 (CX)
TOTALS FOR: COURTS		\$31,652,885.00 (CN) \$1,728,377.00 (CX)
DEPARTMENT OF INFO TECH & TELECOMM		
DP-2 858 101	ECTP EMERGENCY COMMUNICATION SYSTEMS AND FACILITIES	\$7,418,998.00 (CN)
TOTALS FOR: DEPARTMENT OF INFO TECH & TELECOMM		\$7,418,998.00 (CN)
DEPARTMENT OF EDUCATION		
E-643X 040 231	MODERNIZATION AND RECONSTRUCTION OF VARIOUS SCHOOLS	\$10,569.00 (CN)
E-2362 040 703	FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	\$51,150,082.00 (CN)
E-3000 040 900	MAYORAL AND CITY COUNCIL ADDITIONS	\$17,167,557.00 (CN)
E-4003 040 803	SCHOOLYARDS TO PLAYGROUNDS	\$1,130,350.00 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT	RESCINDED
TOTALS FOR: DEPARTMENT OF EDUCATION		\$69,458,558.00	(CN)
DEPARTMENT OF SMALL BUSINESS SERVICES			
ED-C380 801 C80	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	\$78,750.00	(CN)
ED-401 801 236	NON-COMMERCIAL WATERFRONT DEVELOPMENT	\$838,239.00	(CN)
ED-405 801 241	RECONSTRUCTION OF WHITEHALL TERMINAL, MANHATTAN	\$8,000.00	(CN)
TOTALS FOR: DEPARTMENT OF SMALL BUSINESS SERVICES		\$924,989.00	(CN)
DEP EQUIPMENT			
EP-5 826 252	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIP. FOR D.E.P.	\$120,929.00	(CX)
EP-6 826 254	ACQUISITION/RECON/CON LEASED & OWNED FACILITIES BY DEP	\$4,374,500.00	(CX)
EP-8 826 258	REMEDIAL ACTION AT CLOSED LANDFILLS,	\$25,464,532.00 \$261,995.00	(CN) (CX)
EP-9 826 256	IMPROVEMENTS FOR WATER CONSERVATION AND MEASUREMENT, CITYWIDE	\$23,461,621.00	(CX)
EP-10 826 257	INSTALLATION OF WATER MEASURING DEVICES, CITYWIDE	\$71,389,470.00	(CX)
TOTALS FOR: DEP EQUIPMENT		\$25,464,532.00 \$99,608,515.00	(CN) (CX)
FIRE DEPARTMENT			
F-103 057 208	NEW FIREBOATS AND RELATED EQUIPMENT	\$1,559,953.00	(CN)
F-192 057 218	FIREBOAT IMPROVEMENTS, CITYWIDE	\$2,361,352.00	(CN)
F-194 057 220	EMERGENCY RESPONSE SYSTEM, CITYWIDE	\$1,384.00	(CN)
F-202 057 225	SITES FOR FIRE DEPARTMENT CAPITAL PROJECTS	\$7,186,506.00	(CN)
TOTALS FOR: FIRE DEPARTMENT		\$11,109,195.00	(CN)
FERRIES & AVIATION			
FA-26 841 257	FERRY MAINTENANCE FACILITY	\$100,975.00	(CN)
TOTALS FOR: FERRIES & AVIATION		\$100,975.00	(CN)
HOUSING AUTHORITY			
HA-C001 806 C91	HOUSING AUTHORITY CITY COUNCIL CAPITAL SUBSIDIES	\$1,219,420.00	(CN)
TOTALS FOR: HOUSING AUTHORITY		\$1,219,420.00	(CN)
HIGHWAY BRIDGES			
HB-240 841 360	REHAB OF TRANS MANHATTAN EXPRESSWAY, MANHATTAN	\$3,874,066.00	(CN)
HB-525 841 494	RECONSTRUCTION, ETC., BRIDGE OVER RAILROAD, W. 230 ST., BAILEY AVENUE	\$349,601.00	(CN)
HB-529 841 425	RECONSTRUCTION, ETC., BRIDGE AT E. 204 ST., GRAND CONCOURSE, THE BRONX	\$30,607.00	(CN)
HB-619 841 671	RECONSTRUCTION OF TOMPKINS AVENUE BRIDGES, S.I.	\$101,004.00	(CN)
HB-635 841 728	RECONSTRUCTION, BRIDGE, TIFFANY STREET, BRUCKNER BLVD. OVER CONRAIL, B	\$12,182.00	(CN)
HB-643 841 60J	RECONSTRUCTION OF BRIDGE, GERRITSEN INLET-BSHP BKLYN	\$7,599,413.00	(CN)
HB-653 841 60L	RECONSTRUCTION OF BRIDGE, 9TH AVE. AT 37TH & NEW UTRECHT BKLYN	\$134,113.00	(CN)
HB-663 841 60V	RAMP FROM THIRD AVENUE BRIDGE TO BRUCKNER BLVD & 3RD AVE BRIDGE	\$165,131.00 \$16,964.00	(CN) (CX)
HB-668 841 61A	REHABILITATE E. 8TH STREET RAMP TO BSHP, BROOKLYN	\$1,260,198.00	(CN)
HB-1009 841 61N	RECONSTRUCTION OF GERARD AVE BR. BET 151ST & 153RD STREETS, THE BRONX	\$103,171.00	(CN)
HB-1023 841 62C	BRIDGE REHABILITATION, MILL BASIN BRIDGE, ETC., BROOKLYN	\$83,527,830.00	(CN)
HB-1024 841 62D	BRIDGE REHABILITATION, BELT PARKWAY OVER PAERDEGAT BASIN, BROOKLYN	\$18,175,841.00	(CN)
HB-1027 841 62G	BRIDGE REHABILITATION, HARLEM RIVER DRIVE VIADUCT, ETC., MANHATTAN	\$49,585,601.00	(CN)
HB-1029 841 62I	BRIDGE REHABILITATION, 145TH STREET, ETC., BRONX	\$2,704,568.00	(CN)
HB-1030 841 62J	BRIDGE REHABILITATION, E. TREMONT AVENUE, ETC. BRONX	\$218,324.00	(CN)
HB-1032 841 62L	BRIDGE REHABILITATION, CHURCH AVENUE, ETC., BROOKLYN	\$149,533.00	(CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
HB-1039 841 62T	RECONSTRUCTION, 15TH AVE. BRIDGE AT 63RD ST., BROOKLYN	\$186,065.00 (CN)
HB-1048 841 63C	RECONST., BRIDGE, 8TH AVE., 62ND, 63RD STREETS, BROOKLYN	\$190,575.00 (CN)
HB-1049 841 63D	RECONST., BRIDGE, NEW UTRECHT AVE., 61ST., 62ND STREETS, BROOKLYN	\$184,250.00 (CN)
HB-1056 841 63K	FDR DRIVE & HOUSTON ST., OVERPASS, MANHATTAN	\$1,030,067.00 (CN)
HB-1072 841 64A	RECONSTRUCTION BELT SHORE PARKWAY/FRESH CREEK BIN 2-23150-9, BROOKLYN	\$14,742,067.00 (CN)
HB-1086 841 64P	WESTCHESTER AVE/HUTCHINSON RIVER PKWY BRIDGE, BIN 2-07583-7, THE BRONX	\$7,196,859.00 (CN)
HB-1089 841 64S	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER BAY RIDGE AVE, BROOKLYN	\$10,126,436.00 (CN)
HB-1091 841 64U	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER ROCKAWAY PKWY, BROOKLYN	\$25,587,336.00 (CN)
HB-1099 841 65B	RECON OF 6TH AVE BR OVER LIRR BAY RIDGE/NYCTA SEA BEACH LINE, BROOKLYN	\$109,036.00 (CN)
HB-1104 841 65E	RECON OF GRAND CONC. AVE BR OVER EAST 161ST ST., THE BRONX	\$2,317,629.00 (CN)
HB-1112 841 65L	RECON OF METROPOLITAN AVE BR OVER LIRR MONTAUK BR, QUEENS	\$30,626,143.00 (CN)
HB-1115 841 65P	RECON OF UNION TURNPIKE BRIDGE OVER CROSS ISLAND PKWY, QUEENS	\$552,999.00 (CN)
HB-1117 841 65R	RECON OF ROOSEVELT IS BR OVER EAST CHANNEL/EAST RIVER, MANHATTAN/QUEEN	\$6,854,775.00 (CN)
HB-1123 841 65U	RECONSTRUCTION OF BRUCKER EXP BRIDGE OVER AMTRAK, THE BRONX	\$125,974.00 (CN)
HB-1130 841 65W	RECON WOODSIDE AVE BRIDGE OVER THE LIRR, QUEENS	\$6,231,259.00 (CN)
HB-1134 841 67Q	RECON WOODHAVEN BLVD BRIDGE OVER QUEENS BLVD, QUEENS	\$1,138,852.00 (CN)
HB-1140 841 66C	RECON HAMILTON AVE BRIDGE OVER THE GOWANUS CANAL, BROOKLYN	\$235,833.00 (CN)
HB-1147 841 67R	RECON BROADWAY BRIDGE OVER THE HARLEM RIVER, MANHATTAN	\$14,617,467.00 (CN)
HB-1149 841 66J	RECON METROPOLITAN AVE BRIDGE OVER ENGLISH KILLS, BROOKLYN	\$476,378.00 (CN)
HB-1150 841 66K	PROTECTION AGAINST MARINE BORERS, CITYWIDE	\$10,931,426.00 (CN)
HB-1151 841 68T	RECON BQE OVER CADMAN PLAZA EAST & WEST BOUND, BROOKLYN	\$389,531.00 (CN)
HB-1152 841 66L	RECON BRYANT AVE BRIDGE/AMTRAK & CONCRAIL, THE BRONX	\$11,543,650.00 (CN)
HB-1153 841 66M	RECON NEWKIRK AVE BMT SUBWAY, BRIGHTON, BROOKLYN	\$927,194.00 (CN)
HB-1154 841 66N	RECON CROOKE AVE BMT SUBWAY, BRIGHTON, BROOKLYN	\$800,133.00 (CN)
HB-1156 841 66Q	RECON WEST 239TH ST/HENRY HUDSON PKWY, THE BRONX	\$141,172.00 (CN)
HB-1157 841 66R	RECON WEST 252ND ST/HENRY HUDSON PKWY, THE BRONX	\$481,496.00 (CN)
HB-1158 841 67S	RECON WEST 232ND ST/HENRY HUDSON PKWY, THE BRONX	\$72,300.00 (CN)
HB-1159 841 66S	RECON WARDS ISLAND PEDESTRIAN BR/HARLEM RIVER, MANHATTAN	\$3,499,050.00 (CN)
HB-1160 841 66T	RECON CLAREMONT PKWY BR/METRO-NORTH R.R., THE BRONX	\$121,889.00 (CN)
HB-1161 841 66U	RECON GRAND STREET BR/NEWTOWN CREEK, BROOKLYN/QUEENS	\$8,150,000.00 (CN)
HB-1164 841 66X	RECON CITY ISLAND ROAD OVER EASTCHESTER BAY, THE BRONX	\$48,438,168.00 (CN)
HB-1168 841 67B	RECON CONGRESS ST/2781 (BQE), BROOKLYN	\$117,250.00 (CN)
HB-1171 841 67E	RECON WEST 31ST BR OVER AMTRAK LAYUP TRACKS, MANHATTAN	\$27,766,000.00 (CN)
HB-1181 841 67T	STEINWAY STREET 2781 WEST BOUND BRIDGE BQE, QUEENS	\$268,284.00 (CN)
HB-1182 841 67U	STEINWAY STREET 2781 EAST BOUND BRIDGE BQE, QUEENS	\$655,073.00 (CN)
HB-1185 841 67X	RECONSTRUCT WEST 34TH ST BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN	\$103,999.00 (CN)
HB-1187 841 67Z	RECONSTRUCT WEST 36TH ST BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN	\$7,450.00 (CN)
HB-1191 841 68D	RECONSTRUCT GRAND CONCOURSE BRIDGE OVER EAST 174TH STREET, THE BRONX	\$415,999.00 (CN)
HB-1193 841 68E	RECONSTRUCT BELT PARKWAY/OCEAN PARKWAY BRIDGE, BROOKLYN	\$487,659.00 (CN)
HB-1195 841 68F	BRIDGE AT SHORE ROAD CIRCLE OVER AMTRAK, BIN # 2-241390, THE BRONX	\$3,114,000.00 (CN)



RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
HB-1201 841 68L	RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BROOKLYN	\$672,793.00 (CN)
HB-1202 841 68M	RECONSTRUCT BSHP BRIDGE OVER BAY PARKWAY, BROOKLYN	\$2,571,177.00 (CN)
HB-1203 841 68N	RECONSTRUCT ROOSEVELT AVENUE BRIDGE OVER VAN WYCK EXPRESSWAY, QUEENS	\$16,163,156.00 (CN)
HB-1204 841 68P	RECONSTRUCT 50TH STREET BRIDGE OVER LIRR BAY RIDGE, BROOKLYN	\$67,296.00 (CN)
HB-1208 841 68S	RECON FOSTER AVE, BMT SUBWAY ,BROOKLYN.	\$39,999.00 (CN)
HB-1212 841 68U	PARK AVENUE VIADUCT, MANHATTAN	\$7,299,150.00 (CN)
HB-1214 841 68W	RECONSTRUCT EAST TREMONT AVENUE OVER HUTCHINSON RIVER PKWY, THE BRONX	\$80,000.00 (CN)
HB-1216 841 68Y	LINCOLN ROAD BRIDGE	\$1,992,213.00 (CN)
TOTALS FOR: HIGHWAY BRIDGES		\$437,838,690.00 (CN) \$16,964.00 (CX)
HOUSING & DEVELOPMENT		
HD-C003 806 C05	HOUSING AND COMMERCIAL PROPERTIES, CITYWIDE	\$610,288.00 (CN)
HD-15 806 202	FEDERAL URBAN RENEWAL	\$217,843.00 (CN)
HD-101 806 238	TENANT INTERIM LEASE PROGRAM (TIL), DAMP, CMP	\$79,993,054.00 (CN)
HD-102 806 239	NEIGHBORHOOD ENTREPRENEUR PROGRAM & IN REM, CITYWIDE	\$153,022.00 (CN)
HD-150 806 264	NEIGHBORHOOD REDEVELOPMENT, CITYWIDE	\$6,636,609.00 (CN)
HD-153 806 267	EDGEMERE, ASSOC. COSTS, QUEENS	\$3,059,335.00 (CN)
HD-199 806 299	SMALL VACANT BUILDING PRIVATIZATION PROGRAM, CITYWIDE	\$2,980,004.00 (CN)
HD-205 806 306	NEW MARKETPLACE MIXED INCOME RENTAL PROGRAM	\$1,863.00 (CN)
HD-208 806 309	MIDDLE INCOME HOUSING PROGRAM, CITYWIDE	\$600,000.00 (CN)
HD-211 806 312	QUEENS WEST	\$69,818,888.00 (CN)
HD-221 806 322	DAMP SPECIAL PROJECTS	\$278,894.00 (CN)
TOTALS FOR: HOUSING & DEVELOPMENT		\$164,349,800.00 (CN)
CITY UNIVERSITY OF NEW YORK		
HN-C002 042 C02	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	\$117,593.00 (CN)
HN-C004 042 C04	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	\$454,581.00 (CN)
HN-C005 042 C05	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	\$521,733.00 (CN)
TOTALS FOR: CITY UNIVERSITY OF NEW YORK		\$1,093,907.00 (CN)
HIGHWAYS		
HW-C01Q 841 C06	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	\$99,999.00 (CN)
HW-1 841 300	CONSTRUCTION, RECONSTRUCTION OF HIGHWAYS, RESURFACING OF STREETS	\$21,047,101.00 (CN)
HW-1K 841 301	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLYN	\$3,000,000.00 (CX)
HW-1Q 841 303	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	\$10,000,000.00 (CX)
HW-1R 841 304	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS, ETC., S.I.	\$3,000,000.00 (CX)
HW-2Q 841 790	RESURFACING OF STREETS, QUEENS	\$1,000,000.00 (CX)
HW-2X 841 792	RESURFACING OF STREETS, THE BRONX	\$1,000,000.00 (CX)
HW-121 841 323	GRADE AND PAVE SOUTH JAMAICA AREA, ETC.	\$2,179,096.00 (CN)
HW-170 841 339	EASTERN PARKWAY RECONST. ETC.	\$1,085,200.00 (CN)
HW-203 841 355	REHABILITATION OF BOSTON ROAD, ETC.	\$1,784,134.00 (CN)
HW-224 841 365	GRADE AND PAVE WESTCHESTER AVENUE AREA, ETC.	\$75,764.00 (CN)
HW-248 841 497	PAVE JAMAICA AREA	\$358,538.00 (CN)
HW-257 841 504	GRADE, PAVE, ETC., STREETS IN AREA AROUND 137TH AVENUE.	\$717,500.00 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
HW-278 841 511	GRADE, PAVE ETC. LIBERTY AVENUE, ETC.	\$504,358.00 (CN)
HW-293 841 545	PAVING, GRADING, ETC. FOR MOSHOLU PARKWAY, ETC.	\$965,999.00 (CN)
HW-348 841 384	ENGR., ARCH., ADMIN. COSTS FOR HIGHWAY OPERATIONS CAPITAL PROJECTS	\$1,211,000.00 (CX)
HW-349 841 385	REPAVING & RESURFACING STREETS- INHOUSE FORCES	\$5,000,000.00 (CX)
HW-411 841 574	GRADE, PAVE, ETC. 94TH STREET, ETC.	\$11,688,232.00 (CN)
HW-421 841 489	PAVE, GRADE, ETC. THROGS NECK AREA	\$722,105.00 (CN)
HW-476 841 30D	RECNSSTRUCTION OF NASSAU AVE. AREA PROJECT	\$3,902,500.00 (CN)
HW-568 841 700	RECONSTR. OF FULTON ST. FROM RALPH AVE. TO PENN. AVE., ETC., BKLYN.	\$85,000.00 (CN)
HW-591 841 709	RECONSTR. LENOX AVE. FROM 116TH TO 125TH STS. ETC. MANHATTAN.	\$7,222,095.00 (CN)
HW-631 841 678	PAVE SOMERVILLE AREA, ROCKAWAY, QUEENS	\$168,335.00 (CN)
HW-637 841 712	RECONSTRUCTION, 15TH AVENUE FROM DAHILL RD. TO 54TH ST., BROOKLYN	\$224,999.00 (CN)
HW-639 841 713	RECONSTRUCTION, TILLARY ST., ETC., VIC. ADAMS ST., BROOKLYN	\$9,572,000.00 (CN)
HW-642 841 738	RECONSTRUCTION OF 9TH ST. FROM PROSPECT PK. WEST TO GOWANUS CANAL, BKLY	\$5,051,627.00 (CN)
HW-647 841 743	REC. PAULDING AVE. FROM E. 219TH ST. TO EAST GUNHILL RD., THE BRONX	\$202,744.00 (CN)
HW-662 841 758	RECON. STS. WITHIN AREA BOUNDED BY SO. CONDUIT AVE., ETC., QUEENS	\$118,890.00 (CN)
HW-665 841 30G	REC. E. 8TH ST. FROM CHURCH AVE. TO 18TH AVE., BROOKLYN	\$262,999.00 (CN)
HW-666 841 30H	REC. MCGUINNESS BLVD. FROM ASH ST. TO DRIGGS AVE., BROOKLYN	\$1,521,016.00 (CN)
HW-675 841 773	RECON EAST FORDHAM ROAD, WEBSTER AVE TO 3RD AVE, ETC., THE BRONX	\$3,585.00 (CN)
HW-700 841 30U	RECONSTRUCTION COLUMBIA ST. FROM ATLANTIC AVE. TO HAMILTON AVE BKLYN.	\$133,445.00 (CN)
HW-708 841 31C	RECONSTRUCTION OF 73RD PLACE	\$579,641.00 (CN)
HW-715 841 31J	RECONSTRUCTION OF VANDERBILT AVENUE.	\$822,999.00 (CN)
HW-719 841 31N	RECONSTRUCTION OF TOMPKINS AVENUE, BROOKLYN	\$4,101,934.00 (CN)
HW-732 841 31Z	FIFTH AVENUE, RECONSTRUCTION, BROOKLYN	\$249,999.00 (CN)
HW-733 841 32A	RECONSTRUCTION OF E.149 ST ETC., BRONX	\$38,381.00 (CN)
HW-738 841 32F	RECONSTRUCTION OF WEST HOUSTON STREET	\$108,487.00 (CN)
HW-780 841 32L	CHATHAM SQUARE, MANHATTAN	\$1,135,115.00 (CN)
HW-792 841 32Y	CONSTRUCTION AND RECONSTRUCTION OF SPRINGFIELD BLVD., QUEENS	\$560,155.00 (CN)
HW-944 841 34S	PRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE	\$59,999.00 (CN)
HW-967 841 34X	RECONSTRUCTION OF POLO PLACE, ETC., THE BRONX	\$324,000.00 (CN)
HW-971 841 35B	RECONSTRUCTION OF 20TH AVENUE, ETC. BROOKLYN	\$170,999.00 (CN)
HW-973 841 35D	RECONSTRUCTION OF FULTON STRET, ETC., BROOKLYN	\$257,767.00 (CN)
HW-986 841 35R	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD, STATEN ISLAND	\$230,488.00 (CN)
HW-988 841 35S	HAZARD ELIMINATION PROGRAM, CITY WIDE	\$4,000,000.00 (CX)
HW-1027 841 40X	RECONSTRUCTION OF LIRR UNDERPASSES, QUEENS	\$36,250.00 (CN)
HW-1132 841 36B	RECONSTRUCTION OF MCLEAN AVENUE, STATEN ISLAND	\$9,361,733.00 (CN)
HW-1149 841 36F	AIP FOR HENRY HUDSON PARKWAY, MANHATTAN	\$1,731,173.00 (CN)
HW-1152 841 36J	RECONSTRUCT THE GERRITSEN BEACH BULKHEAD, BROOKLYN	\$84,908.00 (CN)
HW-1153 841 36K	DOWNTOWN BROOKLYN REHABILITATION	\$1,046,673.00 (CN)
HW-1160 841 36R	REHABILITATION OF ROCKLAND AVENUE, STATEN ISLAND	\$108,631.00 (CN)
HW-1666 841 36Z	RECONSTRUCTION OF TIMES / DUFFY SQUARE AREA, MANHATTAN	\$2,208,441.00 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
HW-1667 841 36W	RECONSTRUCTION OF FREDERICK DOUGLASS CIRCLE & MANHATTAN AVE, MANHATTAN	\$124,778.00 (CN)
HW-1668 841 36Y	RECON WILLOUGHBY ST FROM FLATBUSH AVE EXT TO ADAMS ST, BROOKLYN	\$784,000.00 (CN)
HW-1672 841 37D	GRAND CONCOURSE- LOU GEHRIG PLAZA	\$4,447,545.00 (CN)
HW-1675 841 37G	RECONSTRUCTION OF COLLEGE POINT BLVD, QUEENS	\$571,749.00 (CN)
HW-1684 841 37Q	CONSTRUCTION OF STREETS, MALLS, SQUARES, TRIANGLES, PLANYC	\$4,770,000.00 (CX)
TOTALS FOR: HIGHWAYS		\$98,843,106.00 (CN) \$32,981,000.00 (CX)
DEPARTMENT OF JUVENILE JUSTICE		
JJ-1 130 300	JUVENILE DETENTION CENTERS AND CENTRAL OFFICE SPACE, CITYWIDE	\$516,541.00 (CN)
TOTALS FOR: DEPARTMENT OF JUVENILE JUSTICE		\$516,541.00 (CN)
NEW YORK RESEARCH LIBRARIES		
L-101 035 101	NYPL RESEARCH LIBRARIES - SYSTEM WIDE	\$2,394,450.00 (CN)
TOTALS FOR: NEW YORK RESEARCH LIBRARIES		\$2,394,450.00 (CN)
BROOKLYN PUBLIC LIBRARY		
LB-108 038 103	CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, BROOKLYN	\$37,250,000.00 (CN)
LB-128 038 110	CENTRAL LIBRARY, BROOKLYN	\$33,140.00 (CN)
TOTALS FOR: BROOKLYN PUBLIC LIBRARY		\$37,283,140.00 (CN)
NEW YORK PUBLIC LIBRARY		
LN-C003 037 C03	RECONS., REHAB. IMPRV AND F&E TO BRANCH LIBRARIES, MANHATTAN	\$91,000.00 (CN)
LN-C004 037 C04	RECONS., REHAB, IMPRV AND F&E TO BRANCH LIBRARIES, THE BRONX	\$136,000.00 (CN)
LN-101M 037 102	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, MAN. & SYSTEMWIDE	\$1,035,899.00 (CN)
LN-101R 037 103	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, S.I. & SYSTEMWIDE	\$999,048.00 (CN)
LN-101X 037 104	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, BX. & SYSTEMWIDE	\$1,006,293.00 (CN)
TOTALS FOR: NEW YORK PUBLIC LIBRARY		\$3,268,240.00 (CN)
DEPARTMENT OF PARKS AND RECREATION		
P-C018 846 C18	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: MANHATTAN	\$631,337.00 (CN)
P-C019 846 C19	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: QUEENS	\$864,193.00 (CN)
P-C020 846 C20	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: STATEN ISLAND	\$91,920.00 (CN)
P-C021 846 C21	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: BRONX	\$313,312.00 (CN)
P-C087 846 C87	DEVELOPMENT OF KISSENA CORRIDOR PARK, QUEENS	\$19,000.00 (CN)
P-C088 846 C52	VAN CORTLANDT PARK, DEVELOPMENT	\$727,574.00 (CN)
P-C721 846 C72	PELHAM BAY PARK, THE BRONX	\$2,201.00 (CN)
P-C828 846 C85	RECONSTRUCTION OF BATTERY PARK, MANHATTAN	\$16,571.00 (CN)
P-C974 846 CA5	RECONSTRUCTION OF FORT GREENE PARK, BROOKLYN	\$91,409.00 (CN)
P-3 846 821	FLUSHING MEADOW CORONA PARK POOL CONSTRUCTION, QUEENS	\$76,000.00 (CN)
P-13 846 102	FLUSHING MEADOW PARK DEVELOPMENT	\$10,119,064.00 (CN)
P-60 846 258	SOUNDVIEW PARK DEVELOPMENT	\$148,012.00 (CN)
P-77 846 104	REHABILITATION OF PARK BUILDING, MARINE PARK	\$2,274,935.00 (CN)
P-127 846 107	CONST. & RECONST. OF PLAYGROUNDS & RECREATION FACILITIES.	\$2,921,092.00 (CN)
P-374 846 122	HIGHBRIDGE OVER HARLEM RIVER	\$2,246,534.00 (CN)
P-450 846 128	MUNICIPAL STADIUM IMPROVEMENTS, FLUSHING MEADOW PARK	\$731,119.00 (CN)
P-475 846 136	EAST RIVER PARK, IMPROVEMENT	\$1,808,734.00 (CN)
P-504 846 466	OCEAN BREEZE, RECONSTRUCTION, STATEN ISLAND	\$4,987,732.00 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
P-581 846 145	ROCKAWAY BEACH, BOARDWALK REDECKING	\$1,011,300.00 (CN)
P-594 846 147	CORPORAL LAWRENCE C. THOMPSON PARK, DEVELOPMENT, STATEN ISLAND	\$98,131.00 (CN)
P-697 846 157	CROTONA PARK, REHABILITATION	\$61,627.00 (CN)
P-705 846 467	CONSTRUCTION AND RECONSTRUCTION RELATED TO PLANYC	\$6,633,557.00 (CN)
P-720 846 210	FERRY POINT PARK, DEVELOPMENT	\$2,484,732.00 (CN)
P-721 846 205	PELHAM BAY PARK	\$17,379.00 (CN)
P-769 846 233	REHABILITATION OF UNION SQUARE PARK.	\$550,002.00 (CN)
P-828 846 243	RECONSTRUCTION OF BATTERY PARK SEA WALL	\$470,138.00 (CN)
P-861 846 249	RENOVATION OF FORT WASHINGTON PARK	\$132,029.00 (CN)
P-884 846 281	REHABILITATION OF PROSPECT PARK ZOO, BROOKLYN	\$338,864.00 (CN)
P-886 846 285	REHABILITATION OF CENTRAL PARK ZOO, MANHATTAN	\$178,245.00 (CN)
P-890 846 287	REHABILITATION OF MARCUS GARVEY RECREATION CENTER, MANHATTAN	\$1,000,001.00 (CN)
P-896 846 294	REHABILITATION OF UPPER HIGHLAND PARK, QUEENS	\$427,156.00 (CN)
P-944 846 151	DOWNING STADIUM AND OTHER, RECONSTRUCTION, RANDALL'S ISLAND, MANHATTAN	\$311,528.00 (CN)
P-963 846 309	RECONSTRUCTION OF BRONX RIVER PARK	\$130,095.00 (CN)
P-973 846 315	RECONSTRUCTION OF SHORE ROAD PARK	\$505,524.00 (CN)
P-997 846 328	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	\$176,629.00 (CN)
P-1018 846 352	PARK IMPROVEMENTS, ALL BOROUGHES.	\$1,276,000.00 (CX)
P-1026 846 348	STATEN ISLAND BOTANICAL GARDEN, S.I.	\$96,391.00 (CN)
P-1058 846 369	COL. DAVID MARCUS MEMORIAL PLGD., RECONST.,BROOKLYN	\$850,000.00 (CN)
P-1130 846 410	CONSTRUCT AND RECONSTRUCT SHORE PKWY BIKE PATHS, BROOKLYN	\$975,490.00 (CN)
P-1179 846 437	CONSTRUCTION OF BUSHWICK PLAYGROUND, BROOKLYN	\$2,000.00 (CN)
P-1200 846 453	BROOKLYN BRIDGE PARK DEVELOPMENT	\$39,999,999.00 (CN)
P-1245 846 443	RECONSTRUCTION, WATERFRONT PARKS & PLAYGROUNDS, CITY WIDE	\$850,000.00 (CN)
P-1320 846 454	ELMHURST GAS TANKS SITE, PARK DEVELOPMENT	\$127,730.00 (CN)
P-1322 846 456	GREAT KILLS PARK AND WATERFRONT, STATEN ISLAND	\$186,813.00 (CN)
P-1324 846 458	FORT TOTTEN PARK, QUEENS	\$263,931.00 (CN)
P-1326 846 460	HIGH LINE PARK	\$5,768,867.00 (CN)
P-1328 846 462	WEST 59TH STREET RECREATION CENTER	\$178,619.00 (CN)
P-1329 846 463	RETAINING WALLS AND SEAWALLS	\$884,765.00 (CN)
P-1515 846 515	IMPROVEMENTS IN THE AREA OF THE NEW YANKEE STADIUM	\$3,396,845.00 (CN)
TOTALS FOR: DEPARTMENT OF PARKS AND RECREATION		\$96,179,126.00 (CN) \$1,276,000.00 (CX)
POLICE DEPARTMENT		
PO-155 056 224	SITES FOR ANY POLICE CAPITAL PROJECT	\$22,494,689.00 (CN)
PO-202 056 240	CONST.,RECONST., & MODERNIZATION OF POLICE FIRING RANGE.	\$129,478.00 (CN)
PO-205 056 263	CONSTRUCTION OF A NEW POLICE TRAINING FACILITY, CITYWIDE	\$7,707,170.00 (CN)
PO-208 056 269	NEW PUBLIC SAFETY ANSWERING CENTER	\$5,996,929.00 (CN)
PO-223 056 271	NEW STATEN ISLAND PRECINCT	\$1,619,859.00 (CN)
TOTALS FOR: POLICE DEPARTMENT		\$37,948,125.00 (CN)
EDP EQUIP & FINANC COSTS		
PU-15 856 710	COMMUNICATIONS & OTHER EQUIPMENT	\$7,567,287.00 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
PU-19 856 722	EQUIPMENT AND MISCELLANEOUS EQUIPMENT FOR FMS 2000	\$84,468.00 (CN)
PU-26 856 724	CAPITAL PROJECT SCOPE DEVELOPMENT FOR CAPITAL PROJECTS, CITYWIDE	\$14,820,094.00 (CN)
TOTALS FOR: EDP EQUIP & FINANC COSTS		\$22,471,849.00 (CN)
DEPARTMENT OF CULTURAL AFFAIRS		
PV-C175 126 C03	STATEN ISLAND ZOOLOGICAL SOCIETY, IMPROVEMENTS	\$57,455.00 (CN)
PV-C289 126 C10	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	\$34,131.00 (CN)
PV-C464 126 C07	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, THE BRONX	\$261,809.00 (CN)
PV-C467 126 C67	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	\$322,371.00 (CN)
PV-C525 126 C25	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS	\$221,137.00 (CN)
PV-N053 126 AE5	BILLIE HOLIDAY THEATER	\$550,279.00 (CN)
PV-N058 126 AA7	LONG ISLAND CITY CULTURAL ALLIANCE (LICCA)	\$47,350.00 (CN)
PV-N112 126 AF4	CONY ISLAND USA	\$111,972.00 (CN)
PV-N166 126 AI2	GHETTO FILM SCHOOL	\$43,050.00 (CN)
PV-N185 126 AI5	HERE ARTS CENTER	\$59,449.00 (CN)
PV-N219 126 B06	MANHATTAN CLASS COMPANY INC.	\$927,184.00 (CN)
PV-N251 126 AC1	CHEZ BUSHWICK	\$152,700.00 (CN)
PV-N263 126 AS1	METROPOLITAN OPERA ASSOCIATION	\$11,449.00 (CN)
PV-N279 126 AL2	MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION	\$16,250.00 (CN)
PV-N330 126 AN1	POETS HOUSE	\$97,250.00 (CN)
PV-N373 126 AP9	SCULPTURE CENTER	\$39,000.00 (CN)
PV-N411 126 AR6	TEATRO CIRCULO	\$113,750.00 (CN)
PV-N419 126 AI9	COOPER-HEWITT NATIONAL DESIGN MUSEUM	\$84,100.00 (CN)
PV-N464 126 AR4	ROULETTE INTERMEDIUM, INC.	\$15,800.00 (CN)
PV-N569 126 AN2	ARTS CONNECTION	\$57,400.00 (CN)
PV-N575 126 AM7	RUBIN MUSEUM	\$56,549.00 (CN)
PV-N645 126 AQ4	BROOKLYN YOUTH CHORUS	\$12,826.00 (CN)
PV-N657 126 AQ8	NATIONAL DANCE INSTITUTE, INC.	\$16,178.00 (CN)
PV-N666 126 AR2	OPERA AMERICA, INC.	\$21,846.00 (CN)
PV-N667 126 AR3	QUEENS COUNCIL ON THE ARTS	\$5,000.00 (CN)
PV-N677 126 AT4	BRONX RIVER ART CENTER	\$14,036.00 (CN)
PV-N686 126 301	ANTHOLOGY FILM ARCHIVES, INC.	\$17,000.00 (CN)
PV-N704 126 AW0	HISPANIC SOCIETY OF AMERICA	\$444,800.00 (CN)
PV-N746 126 AU3	ABINGDON THEATRE COMPANY	\$25,000.00 (CN)
PV-N811 126 B61	SCHOOL OF AMERICAN BALLET, INC.	\$236,069.00 (CN)
PV-2 126 AX8	CULTURE SHED, CONSTRUCTION AND IMPROVEMENTS	\$50,500,000.00 (CN)
PV-22 126 201	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	\$747,750.00 (CN)
PV-205 126 205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS	\$2,686,499.00 (CN)
PV-235 126 209	BROOKLYN MUSEUM, IMPROVEMENTS	\$1,727,938.00 (CN)
PV-236 126 210	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	\$3,874,200.00 (CN)
PV-241 126 211	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	\$865,136.00 (CN)
PV-289 126 221	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	\$135,150.00 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
PV-341 126 224	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	\$504,415.00 (CN)
PV-464 126 225	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS	\$3,261,200.00 (CN)
PV-466 126 226	QUEENS THEATER IN THE PARK, IMPROVEMENTS	\$4,395,921.00 (CN)
PV-544 126 286	LINCOLN CENTER, FEDERAL IMPROVEMENTS	\$33,942.00 (CN)
PV-546 126 288	BROOKLYN CHILDREN'S MUSEUM, FEDERAL IMPROVEMENTS	\$659,000.00 (CN)
PV-999 126 999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$341,146.00 (CN)
TOTALS FOR: DEPARTMENT OF CULTURAL AFFAIRS		\$73,805,487.00 (CN)
PUBLIC BUILDINGS		
PW-50 856 741	ENERGY EFFICIENCY, CITYWIDE	\$57,823.00 (CN)
PW-193 856 745	MUNICIPAL BUILDING, MANHATTAN, SPACE ALTERATIONS	\$4,728,735.00 (CN)
PW-290 856 767	ENERGY CONSERVATION IMPROVEMENTS, CITYWIDE	\$103,663.00 (CN)
PW-291 856 764	BROOKLYN BOROUGH HALL	\$113,660.00 (CN)
PW-300 856 774	PURCHASE OF COMMUNICATION AND COST CONTROL EQUIPMENT	\$32,189.00 (CN)
PW-309 856 788	14 READE STREET, MANHATTAN	\$11,823.00 (CN)
TOTALS FOR: PUBLIC BUILDINGS		\$5,047,893.00 (CN)
REAL PROPERTY		
RE-C002 856 C02	CONSTRUCTION OF FENCES ON CITY PROPERTY, CITYWIDE	\$3,142.00 (CN)
TOTALS FOR: REAL PROPERTY		\$3,142.00 (CN)
DEPARTMENT OF SANITATION		
S-111 827 901	MARINE UNLOADING PLANTS AND TRUCK FILLS, ETC.	\$117,950.00 (CN)
S-173 827 934	GARAGE, DISTRICT 14, QUEENS	\$5,305,402.00 (CN)
S-174 827 920	SANITATION GARAGE, DISTRICT 7, QUEENS	\$3,992,499.00 (CN)
S-175 827 925	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 13 AND 15, BROOKLYN	\$17,300,000.00 (CN)
S-182 827 919	AUTOMATIC DIESEL FUEL STORAGE AND DISPENSING SYSTEMS	\$148,500.00 (CN)
S-187 827 938	CONSTRUCTION OF NEW DISTRICT GARAGE 1, BROOKLYN	\$287,253.00 (CN)
S-193 827 928	SITES FOR SANITATION GARAGES, CITY-WIDE	\$45,137,934.00 (CN)
S-194 827 929	CONS OF SOLID WASTE MANAGEMENT FACILITY AT THE BROOKLYN NAVY YARD	\$280,008.00 (CN)
S-219 827 959	CONSTRUCTION, SANITATION GARAGE, DISTRICT 1/2/5, MANHATTAN	\$4,554,713.00 (CN)
S-244 827 977	CONSTRUCT MANHATTAN 4/4A/7 GARAGE	\$1,703,853.00 (CN)
S-246 827 979	RECYCLING FACILITY DEVELOPMENT	\$1,096,114.00 (CN)
S-253 827 985	CONSTRUCTION, GARAGE FOR QUEENS SANITATION DISTRICT 1, QUEENS	\$6,049,000.00 (CN)
TOTALS FOR: DEPARTMENT OF SANITATION		\$85,973,226.00 (CN)
SEWERS		
SE-2R 826 305	CONST. & RECONST. OF SANITARY & COMBINED SEWERS, STATEN ISLAND	\$4,334,000.00 (CN)
SE-5 826 36K	STORM SEWER BEST MANAGEMENT PRACTICE (BMP)	\$756,100.00 (CX)
SE-100 826 321	PROFESSIONAL SERVICES FOR PREPARATION OF STORMWATER DRAINAGE PLANS	\$71,751.00 (CN)
SE-166 826 341	RECONSTRUCTION, COLLAPSED CEMENT PIPE COMBINED SEWERS, BROOKLYN	\$7,050,779.00 (CX)
SE-200M 826 34H	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, MANHATTAN	\$8,636,598.00 (CN)
SE-569 826 651	RECON CEMENT PIPE, QUEENS	\$5,333,199.00 (CX)
SE-723 826 33G	CITYWIDE MAPPING OF SEWER SYSTEM	\$2,484,400.00 (CX)
SE-727 826 33K	CONSTRUCTION OF STORM SEWERS IN ROCKAWAY BOULEVARD, QUEENS	\$8,943,640.00 (CN)
SE-741 826 34F	CONSTRUCTION OF SANITARY SEWERS IN ELANDT AVENUE, STATEN ISLAND	\$1,500,000.00 (CX)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT	RESCINDED
SE-750 826 34Q	CONSTRUCTION AND RECONSTRUCTION OF CATCH BASINS, CITYWIDE	\$200,000.00	(CN)
SE-761 826 35D	STORM SEWER CONSTRUCTION IN CHESTER AVE, STATEN ISLAND	\$346,000.00	(CN)
SE-768 826 35K	SANITARY SEWER IN GATEWAY ESTATES, ETC. BROOKLYN	\$169,533.00	(CX)
SE-775 826 35S	CONSTRUCT SANITARY SEWER IN BLOOMINGDALE ROAD, STATEN ISLAND	\$978,699.00	(CX)
SE-776 826 35T	CONSTRUCT STORM SEWER IN BLOOMINGDALE ROAD, STATEN ISLAND	\$19,766.00	(CN)
SE-779 826 35W	CONSTRUCT SANITARY SEWER IN 147TH AVENUE, QUEENS	\$248,024.00	(CX)
SE-789 826 36F	STORM SEWER IN B. 63RD STREET, QUEENS	\$708,738.00	(CN)
SE-87HW 826 686	SEWER CONTRACTS IN CONJUNCTION WITH DOT WORK	\$27,026.00	(CN)
SE-944 826 34V	PRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE	\$1,215,000.00	(CX)
TOTALS FOR: SEWERS		\$23,287,519.00	(CN)
		\$19,735,734.00	(CX)
TRANSIT AUTHORITY			
T-66 998 066	MODERNIZATION OF ALL YARDS AND SHOPS, IRT AND BMT/IND DIVISIONS	\$25,126.00	(CN)
TOTALS FOR: TRANSIT AUTHORITY		\$25,126.00	(CN)
TRAFFIC			
TF-2 841 926	TRAFFIC INSTALLATIONS FOR BRIDGE, HIGHWAY & STREET PROJECTS, CITYWIDE	\$49,250.00	(CX)
TF-3 841 901	PARKING METERS	\$12,949,487.00	(CN)
TOTALS FOR: TRAFFIC		\$12,949,487.00	(CN)
		\$49,250.00	(CX)
WATER SUPPLY			
W-2 085 200	DELAWARE WATER SYSTEM (FIRST STAGE)	\$443,772.00	(CX)
W-5 085 202	ADDITIONAL WATER SUPPLY EMERGENCY AND PERMANENT	\$889,827,340.00	(CX)
W-10 085 205	CITY TUNNEL NO. 3 STAGE 1	\$71,451.00 (CN) \$34,981,026.00 (CX)	
W-13 085 208	CITY TUNNEL NUMBER 3, STAGE 2	\$22,560.00	(CN)
W-15 085 210	RECONSTRUCTION OF CITY WATER TUNNEL NO. 1	\$125,443.00	(CX)
TOTALS FOR: WATER SUPPLY		\$94,011.00 (CN) \$925,377,581.00 (CX)	
WATER MAINS, SOURCES AND TREATMENT			
WM-6 826 701	TRUNK MAIN EXTENSIONS AND IMPROVEMENTS TO PUMPING STATIONS & BLDGS.	\$169,627.00	(CN)
WM-11 826 711	THE CONSTRUCTION OF CROTON FILTRATION PLANT AND ANCILLARY WORK	\$1,134,500.00 (CN) \$108,272,762.00 (CX)	
TOTALS FOR: WATER MAINS, SOURCES AND TREATMENT		\$1,304,127.00 (CN) \$108,272,762.00 (CX)	
WATER POLLUTION CONTROL			
WP-56 826 801	HUNTS POINT WATER POLLUTION CONTROL PROJECT	\$276,254.00 (CN) \$10,667,712.00 (CX)	
WP-101 826 802	PORT RICHMOND WATER POLLUTION CONTROL PROJECT	\$16,249,999.00	(CX)
WP-103 826 803	WARD'S ISLAND WATER POLLUTION CONTROL PROJECT	\$2,942,021.00 (CN) \$52,213,670.00 (CX)	
WP-136 826 805	OAKWOOD BEACH WATER POLLUTION CONTROL PROJECT	\$92,676.00 (CN) \$10,617,690.00 (CX)	
WP-152 826 806	RED HOOK WATER POLLUTION CONTROL PROJECT	\$16,671.00	(CN)
WP-164 826 807	NORTH RIVER WATER POLLUTION CONTROL PROJECT	\$56,975,538.00	(CX)
WP-169 826 822	COMBINED SEWER OVERFLOW ABATEMENT FACILITIES, CITYWIDE	\$879,300.00	(CN)
WP-206 826 808	TWENTY SIXTH WARD WATER POLLUTION CONTROL PROJECT	\$105,618,777.00	(CX)
WP-225 826 809	SPRING CREEK AUXILIARY WATER POLLUTION CONTROL PROJECT	\$12,479,560.00	(CX)
WP-237 826 810	UPGRADE BOWERY BAY WATER POLLUTION CONTROL PROJECT	\$1,000,000.00	(CN)
WP-239 826 812	ROCKAWAY PLANT UPGRADING AND LAND ACQUISITION	\$298,368.00	(CN)
WP-247 826 814	UPGRADE JAMAICA WATER POLLUTION CONTROL PROJECT	\$23,425.00 (CN) \$57,562,276.00 (CX)	

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
WP-249	UPGRADE TALLMANS ISLAND WATER POLLUTION CONTROL PROJECT	\$80,741.00 (CN)
826 815		\$2,673,183.00 (CX)
WP-283	UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT	\$3,753.00 (CN)
826 821		\$346,380,779.00 (CX)
WP-287	UPGRADE CONEY ISLAND WATER POLLUTION CONTROL PROJECT	\$28,124,588.00 (CX)
826 818		
TOTALS FOR: WATER POLLUTION CONTROL		\$5,613,209.00 (CN)
		\$699,563,772.00 (CX)
CITY WIDE TOTALS:	CITY WIDE	\$1,298,940,553.00 (CN)
		\$1,888,609,955.00 (CX)



RESCINDMENTS OF PRIOR APPROPRIATIONS PROPOSED BY THE  
BOROUGH PRESIDENTS PURSUANT TO SECTIONS 211 AND 249 OF THE CHARTER

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
DEPARTMENT FOR THE AGING		
AG-KN779 125 A35	BETHLEHEM EVANGELICAL LUTHERAN CHURCH	\$36,000.00 (CN)
AG-QN145 125 Q02	ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	\$1,140,000.00 (CN)
TOTALS FOR: DEPARTMENT FOR THE AGING		\$1,176,000.00 (CN)
DEPARTMENT OF SMALL BUSINESS SERVICES		
ED-KN776 801 AB3	PRATT INSTITUTE	\$257,000.00 (CN)
ED-Q384 801 Q84	COMMERCIAL REVITALIZATION, QUEENS	\$320,000.00 (CN)
ED-R075 801 R75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, S.I.	\$217,000.00 (CN)
TOTALS FOR: DEPARTMENT OF SMALL BUSINESS SERVICES		\$794,000.00 (CN)
FIRE DEPARTMENT		
F-Q109 057 Q09	VEHICLE ACQUISITION, QUEENS	\$19,000.00 (CN)
TOTALS FOR: FIRE DEPARTMENT		\$19,000.00 (CN)
HOUSING AUTHORITY		
HA-K001 806 K01	HOUSING AUTHORITY BOROUGH PRESIDENT CITY CAPITAL SUBSIDIES, BROOKLYN	\$500,000.00 (CN)
HA-Q001 806 Q90	HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL SUBSIDIES, QUEENS	\$350,000.00 (CN)
TOTALS FOR: HOUSING AUTHORITY		\$850,000.00 (CN)
DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
HL-QN305 816 A22	NEW YORK HOSPITAL QUEENS	\$383,000.00 (CN)
TOTALS FOR: DEPARTMENT OF HEALTH AND MENTAL HYGIENE		\$383,000.00 (CN)
CITY UNIVERSITY OF NEW YORK		
HN-Q006 042 Q06	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, QUEENS	\$32,000.00 (CN)
TOTALS FOR: CITY UNIVERSITY OF NEW YORK		\$32,000.00 (CN)
HUMAN RESOURCES ADMINISTRATION		
HR-QN145 096 A15	ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	\$4,071,000.00 (CN)
TOTALS FOR: HUMAN RESOURCES ADMINISTRATION		\$4,071,000.00 (CN)
HIGHWAYS		
HW-R200 841 R20	SIDEWALK CONSTRUCTION, STATEN ISLAND	\$1,100,000.00 (CN)
TOTALS FOR: HIGHWAYS		\$1,100,000.00 (CN)
NEW YORK PUBLIC LIBRARY		
LN-R001 037 R01	CONSTRUCTION, SITE AQUISITION AND F&E TO BRANCH LIBRARIES, S.I.	\$38,000.00 (CN)
TOTALS FOR: NEW YORK PUBLIC LIBRARY		\$38,000.00 (CN)
DEPARTMENT OF PARKS AND RECREATION		
P-K011 846 K11	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRKLYN	\$1,000,000.00 (CN)
P-Q245 846 Q45	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, QUEENS	\$4,075,000.00 (CN)
P-Q822 846 Q11	STREET AND PARK TREE PLANTING, QUEENS	\$300,000.00 (CN)
P-R245 846 R45	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, S.I.	\$350,000.00 (CN)
P-R933 846 R33	PURCHASE OF EQUIP FOR USE BY THE DEPT. OF PARKS AND REC, STATEN ISLAND	\$39,000.00 (CN)
TOTALS FOR: DEPARTMENT OF PARKS AND RECREATION		\$5,764,000.00 (CN)
DEPARTMENT OF CULTURAL AFFAIRS		
PV-KN076 126 K13	BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA	\$500,000.00 (CN)
PV-R175 126 R01	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS	\$7,000.00 (CN)
PV-R302 126 R02	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	\$2,000.00 (CN)
PV-R341 126 R04	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	\$20,000.00 (CN)

RESCINDMENTS OF PRIOR APPROPRIATIONS PROPOSED BY THE  
BOROUGH PRESIDENTS PURSUANT TO SECTIONS 211 AND 249 OF THE CHARTER

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
PV-R490 126 R05	SNUG HARBOR, IMPROVEMENTS	\$4,000.00 (CN)
TOTALS FOR: DEPARTMENT OF CULTURAL AFFAIRS		\$533,000.00 (CN)
PUBLIC BUILDINGS		
PW-KN785 856 AE4	ST. JOHN'S PLACE FAMILY CENTER, HDFC	\$112,000.00 (CN)
PW-RN402 856 R06	STATEN ISLAND JEWISH COMMUNITY CENTER	\$232,000.00 (CN)
PW-XN586 856 X11	KIPS BAY BOYS AND GIRLS CLUB	\$750,000.00 (CN)
PW-XN792 856 X14	KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.	\$410,000.00 (CN)
TOTALS FOR: PUBLIC BUILDINGS		\$1,504,000.00 (CN)
DEPARTMENT OF SANITATION		
S-K129 827 K02	COLLECTION TRUCKS AND OTHER VEHICLES AND EQUIPMENT	\$82,000.00 (CN)
S-R002 827 R02	ACQUISITION OF EQUIPMENT, STATEN ISLAND	\$44,000.00 (CN)
TOTALS FOR: DEPARTMENT OF SANITATION		\$126,000.00 (CN)
CITY WIDE TOTALS:	CITY WIDE	\$1,315,330,553.00 (CN) \$1,888,609,955.00 (CX)

**PART**

**IV**

***GEOGRAPHIC  
REPORT***

## GEOGRAPHIC REPORT FOR THE CAPITAL BUDGET

On the following pages, the budget, excluding lump sum projects, has been presented by community districts. Lump sum projects, because of their required general or in some cases City-wide or Borough-wide nature, coupled with their need for flexibility to meet emergency or other evolving situations, have been found impractical or impossible of being fragmented to the community district level. Accordingly, these projects have been fragmented into Borough breakdowns only. Listings of all projects can be found in greater detail in Part I of this Executive Capital Budget.

Each of the 59 community districts are identified by borough and number at the head of each table. Reference can be made by consulting the area map provided for each borough.

### Facilities Included

All capital facilities have been included in this analysis. Where a definite location for a facility is not known, the project has been shown in the most likely district. However, in some cases the site designation is presently so uncertain that the project was dropped from the analysis.

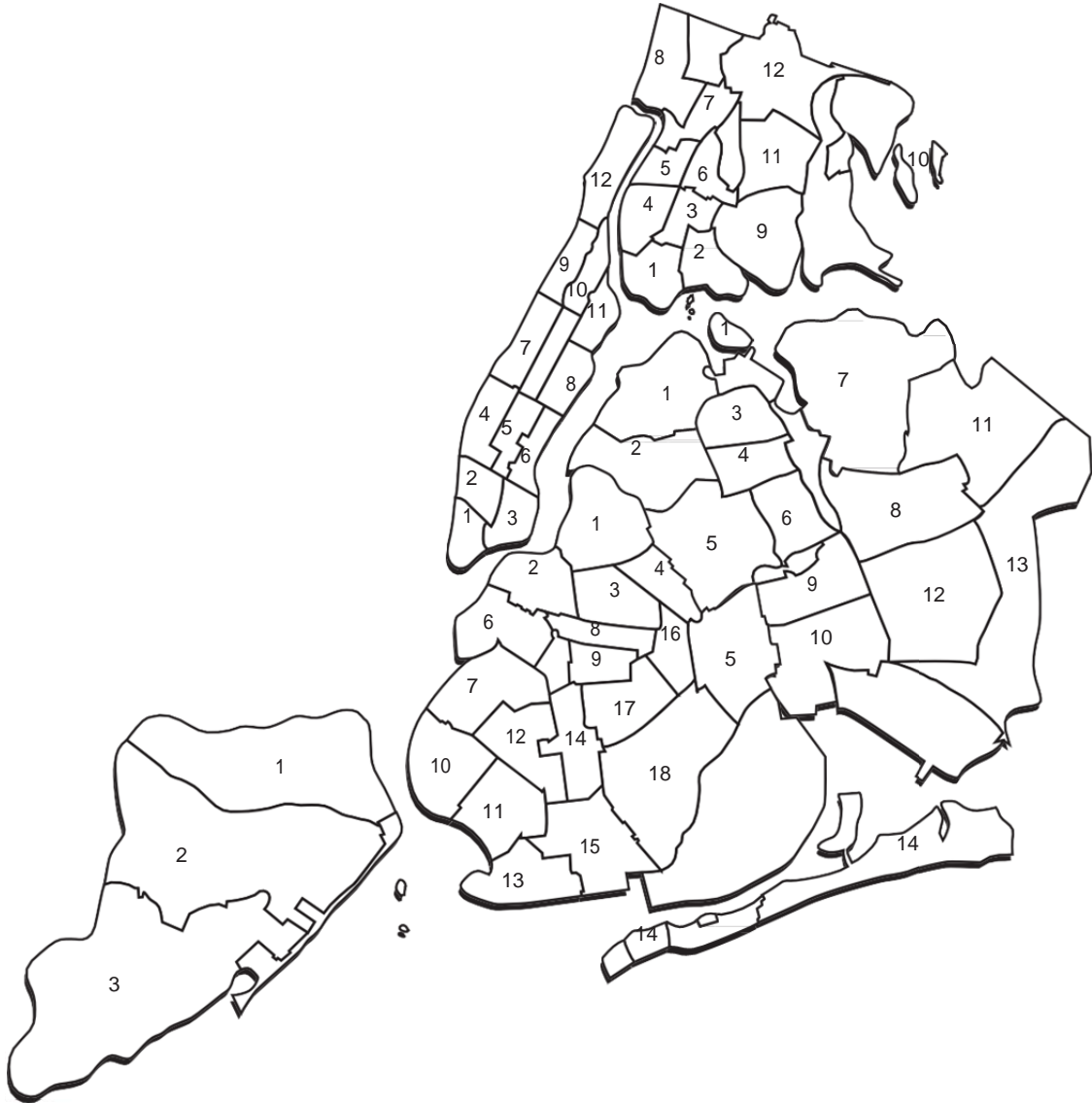
### Estimated Cost and Funds Allocated

The estimate of cost included in the tables is based on current values and is not intended to indicate the eventual cost when construction has been completed. The prior authorization and the proposed FY 2018 allocation is shown in order to indicate the level of funding already committed and proposed for the next fiscal year.

### Notes --

1. (B) -- Funds for site acquisition are included in a lump sum project.
2. (D) -- Funds for design and/or related professional services such as scope preparation, construction supervision, surveying, etc., to be provided from the appropriate lump sum project and/or line project, as necessary.
3. (R) -- The project appropriations are to be reduced by these amounts to the extent they are not encumbered.
4. (SC) -- Project to be constructed by the State Health and Mental Hygiene Facilities Improvement Corporation.
5. (CUCF) -- Project to be constructed by the City University Construction Fund.
6. (P) -- Private Funds.
7. (S) -- State Funds.
8. (F) -- Federal Grants.
9. (CN) -- City Non-Exempt Funds.
10. (CX) -- City Exempt Funds.
11. (CD) -- Community Development Funds.
12. (LP) -- Federal Local Public Works Funds.
13. (OT) -- Triboro Bridge and Tunnel Authority Funds and/or Port Authority Funds (PT Projects); or Health and Hospitals Corporation Funds (HO Projects).
14. (MAC) -- Funded by the Municipal Assistance Corporation.
15. (BPC) -- Funded by the Battery Park City Authority.
16. (TC) -- Indicates a project whose scope and estimate of cost is currently being developed and is not fully defined at this time.

# CITY-WIDE DISTRICT MAP



GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
AG-C001	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-D001	IMPROVEMENTS TO PROPERTY, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-1	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE	CP	2,970 (CN) 0 (CX) 0 (F)	4,933 (CN) 0 (CX) 0 (F)	2,599 (CN) 0 (CX) 0 (F)	1,228 (CN) 0 (CX) 0 (F)	CP
AG-2	PURCHASE OF AUTOS, COMPUTERS, OTHER EQUIP FOR THE AGING, CITYWIDE	CP	0 (CN)	2,010 (CN)	1,735 (CN)	0 (CN)	CP
BR-8	RECONSTRUCTION & IMPROVEMENT OF EXISTING BRIDGES	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
C-74	ADOLESCENT RECEPTION DETENTION CENTER, RI	70,948 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-75	CORRECTION FACILITIES, CONSTRUCTION, RECONS & IMPROVEMENTS, CITYWIDE	CP	164,919 (CN) 2,579 (F)	130,116 (CN) 0 (F)	25,768 (CN) 0 (F)	41,300 (CN) 0 (F)	CP
C-101	SECURITY SYSTEMS, VARIOUS FACILITIES	CP	0 (CN)	0 (CN)	0 (CN)	1,650 (CN)	CP
C-110	COMMUNICATION SYSTEMS IMPROVEMENTS, ETC., CORRECTION FACILITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-111	LAUNDRIES, RECONSTRUCTION, ETC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-112	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF CORRECTION	CP	6,121 (CN)	3,716 (CN)	4,277 (CN)	3,761 (CN)	CP
C-114	ACQUISITION, CONSTR., ETC. SUPPLEMENTARY HOUS. PROG. AND SUPPORT FACIL	1,614,193 (CN)	572,726 (CN)	114,700 (CN)	0 (CN)	0 (CN)	0 (CN)
C-117	PURCHASE OF COMPUTER EQUIPMENT, ALL FACILITIES	CP	6,538 (CN)	3,500 (CN)	0 (CN)	4,000 (CN)	CP
C-130	RECONS., CONST., IMPROV., RIKERS IS, P HSE., INCL. EQUIP, ACQ AND RECO	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
C-135	CONSTRUCTION, RECONSTRUCTION, ETC., HOUSE OF DETENTION FOR MEN, RIKERS	59,010 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-136	CORRECTION INDUSTRIES FACILITIES AND SUPPORT	CP	0 (CN)	425 (CN)	0 (CN)	0 (CN)	CP
C-138	RIKERS ISLAND INFRASTRUCTURE	CP	62,877 (CN)	24,506 (CN)	4,518 (CN)	0 (CN)	CP
C-139	CONSTRUCTION OF HIGH SECURITY INSTITUTION, RIKERS ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-141	KITCHEN FACILITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CO-79	IMPROVE, RECON, MOD OF LONG TERM LEASED FACILITIES, ALL BOROUGHES	CP	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	CP
CO-264	ACQUISITION, ADDS, CONSTRUCT, RECONSTRUCT, COURT FACILITIES, CITYWIDE	CP	49,823 (CN) 0 (CX) 0 (S)	91,570 (CN) 0 (CX) 0 (S)	185,863 (CN) 0 (CX) 0 (S)	142,769 (CN) 0 (CX) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
CO-309	DASNY MANAGED COURTS PROJECTS- FUNDING AGREEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-D001	IMPROVEMENTS OF STRUCTURES FOR PREVENTIVE, PROTECTIVE FOSTER CARE, ACS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-D002	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-2	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, CITYWIDE	CP	13,369 (CN) 0 (F) 0 (S)	5,937 (CN) 0 (F) 0 (S)	1,267 (CN) 0 (F) 0 (S)	1,267 (CN) 0 (F) 0 (S)	CP
CS-3	IMPROVEMENTS OF STRUCTURES FOR ACS, CITYWIDE	CP	4,053 (CN) 2,227 (F) 6,855 (S)	5,690 (CN) 2,463 (F) 5,977 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
CS-4	EQUIPMENT FOR ACS, CITYWIDE	CP	0 (CN) 1,185 (F) 6,485 (S)	0 (CN) 268 (F) 648 (S)	4,889 (CN) 0 (F) 0 (S)	8,467 (CN) 0 (F) 0 (S)	CP
CS-5	ACQUISITION AND CONSTRUCTION FOR YOUTH AND FAMILY JUSTICE, CITYWIDE	CP	284,601 (CN)	1,984 (CN)	1,000 (CN)	0 (CN)	CP
DP-1	PURCHASE OF EDP EQUIPMENT FOR DoITT & DESIGN/INSTALL/IMPLEMENT CITYNET	CP	38,992 (CN) 0 (F)	90,225 (CN) 0 (F)	46,909 (CN) 0 (F)	42,488 (CN) 0 (F)	CP
DP-2	ECTP EMERGENCY COMMUNICATION SYSTEMS AND FACILITIES	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
E-D001	CITY COUNCIL, SECTION 254 ADDITIONS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
E-2361	FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
E-2362	FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	CP	6,411,665 (CN) 120,907 (F) 6,637,633 (S) 5,951 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
E-2363	FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	CP	5,277,441 (CN) 4,806,055 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
E-2364	E-2364 SIXTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	CP	2347622 (CN) 671,830 (S)	2707879 (CN) 195,000 (S)	2165569 (CN) 0 (S)	1421489 (CN) 744,080 (S)	CP
E-2500	SCHOOL FACILIITIES CAPITAL, HURRICANE SANDY & NOR'EASTER	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
E-3000	MAYORAL AND CITY COUNCIL ADDITIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-3001	MAYORAL AND CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4002	CEO SCHOOL HEALTH CLINICS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4003	SCHOOLYARDS TO PLAYGROUNDS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4004	PLANYC 2030 NEW FUEL BURNERS	CP	70,920 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
E-4005	E-4005 GREEN INFRASTRUCTURE	CP	6,503 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4006	DOE SCHOOL BASED HEALTH CENTERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-C380	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN633	MANUFACTURING AND INDUSTRIAL INVESTMENT FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D380	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D384	COMMERCIAL REVITALIZATION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D401	NON-COMMERCIAL WATERFRONT DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION, CITYWIDE	CP	424,964 (CN) 670 (CX) 18,467 (F) 0 (S) 0 (P)	259,749 (CN) 0 (CX) 29,010 (F) 0 (S) 0 (P)	191,199 (CN) 0 (CX) 84,273 (F) 0 (S) 0 (P)	154,486 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
ED-380	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	172 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	10 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-384	NEIGHBORHOOD REDEVELOPMENT, CITYWIDE	CP	178,764 (CN) 0 (F) 0 (S)	165,992 (CN) 0 (F) 0 (S)	192,746 (CN) 0 (F) 0 (S)	139,074 (CN) 0 (F) 0 (S)	CP
ED-395	DEVELOPMENT OF DOWNTOWN AREAS, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
ED-401	NON-COMMERCIAL WATERFRONT DEVELOPMENT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-404	ECONOMIC DEVELOPMENT FOR INDUSTRIAL, WATERFRONT AND COMMERCIAL PURPOSE	CP	24,144 (CN) 0 (F)	23,000 (CN) 0 (F)	13,060 (CN) 0 (F)	0 (CN) 0 (F)	CP
ED-408	MODERNIZATION, RECONSTRUCTION, MARKETS	CP	25,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	1,155 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-409	MODERNIZATION, RECONSTRUCTION, PIERS, CITYWIDE	CP	197,980 (CN) 0 (F) 9 (S) 0 (P)	26,872 (CN) 0 (F) 0 (S) 0 (P)	66,463 (CN) 0 (F) 0 (S) 0 (P)	23,636 (CN) 0 (F) 0 (S) 0 (P)	CP
ED-410	INTERNATIONAL BUSINESS DEVELOPMENT	CP	67,703 (CN) 0 (F) 0 (S)	74,300 (CN) 0 (F) 0 (S)	193 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
EP-D004	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT OF ENVIRONMENTAL PROTECTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
EP-D008	REMEDIAL ACTION AT CLOSED LANDFILLS,	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP



GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
EP-4	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF ENVIRONMENTAL PROTECTION	CP	0 (CN) 4,417 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 724 (CX) 0 (F) 0 (S) 0 (P)	1,689 (CN) 500 (CX) 0 (F) 0 (S) 0 (P)	11,125 (CN) 500 (CX) 0 (F) 0 (S) 0 (P)	CP
EP-5	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIP. FOR D.E.P.	CP	0 (CN) 0 (CX) 0 (F)	31,173 (CN) 0 (CX) 0 (F)	20,000 (CN) 0 (CX) 0 (F)	27,787 (CN) 0 (CX) 0 (F)	CP
EP-6	ACQUISITION/RECON/CON LEASED & OWNED FACILITIES BY DEP	CP	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	6,834 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	CP
EP-7	MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION, DEP, CITYWIDE	CP	11,417 (CX) 0 (F) 0 (S)	20,057 (CX) 0 (F) 0 (S)	16,000 (CX) 0 (F) 0 (S)	10,000 (CX) 0 (F) 0 (S)	CP
EP-8	REMEDIAL ACTION AT CLOSED LANDFILLS,	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
EP-9	IMPROVEMENTS FOR WATER CONSERVATION AND MEASUREMENT, CITYWIDE	348,294 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
EP-10	INSTALLATION OF WATER MEASURING DEVICES, CITYWIDE	50 (CN) 819,692 (CX) 450 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)
F-D109	CITY COUNCIL FUNDED VEHICLES AND EQUIPMENT, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-D175	CITY COUNCIL FUNDED FACILITY IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-1	FIRE ALARM COMMUNICATION SYSTEM, CITYWIDE	CP	14,522 (CN) 0 (F) 0 (S)	6,374 (CN) 12,097 (F) 0 (S)	10,195 (CN) 0 (F) 0 (S)	727 (CN) 0 (F) 0 (S)	CP
F-103	NEW FIREBOATS AND RELATED EQUIPMENT	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
F-109	VEHICLE ACQUISITION, CITYWIDE	CP	42,002 (CN) 0 (F)	54,440 (CN) 0 (F)	55,151 (CN) 0 (F)	81,551 (CN) 0 (F)	CP
F-175	FACILITY IMPROVEMENTS, CITYWIDE	CP	7,709 (CN) 0 (F) 0 (S)	48,250 (CN) 0 (F) 0 (S)	30,250 (CN) 0 (F) 0 (S)	25,000 (CN) 0 (F) 0 (S)	CP
F-192	FIREBOAT IMPROVEMENTS, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
F-194	EMERGENCY RESPONSE SYSTEM, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
F-202	SITES FOR FIRE DEPARTMENT CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-212	MANAGEMENT INFORMATION AND CONTROL SYSTEM (MICS)	CP	17,602 (CN) 0 (F)	18,000 (CN) 0 (F)	13,000 (CN) 0 (F)	13,050 (CN) 0 (F)	CP
FA-D001	FERRY INFRASTRUCTURE IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
FA-21	FERRY BOATS, TERMINALS, FLOATING EQUIPMENT AND RELATED ITEMS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	27,379 (CN) 15,259 (F) 0 (S) 0 (P)	99,035 (CN) 11,801 (F) 0 (S) 0 (P)	4,898 (CN) 0 (F) 0 (S) 0 (P)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
FA-27	PRIVATE FERRY FACILITIES, BOATS, FLOATING EQUIPMENT, ETC.	44,049 (CN) 71,615 (F) 6,099 (S)	2,812 (CN) 4,087 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	520 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
FT-2	CONSTRUCTION OF BUS MAINTENANCE FACILITIES	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HA-C001	HOUSING AUTHORITY CITY COUNCIL CAPITAL SUBSIDIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HA-D001	HOUSING AUTHORITY CITY COUNCIL CAPITAL SUBSIDIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HA-1	HOUSING AUTHORITY CITY CAPITAL SUBSIDIES	CP	90,520 (CN) 0 (F)	137,501 (CN) 0 (F)	137,501 (CN) 0 (F)	137,500 (CN) 0 (F)	CP
HB-61	LAND ACQUISITION FOR HIGHWAY BRIDGES	CP	0 (CN)	844 (CN)	0 (CN)	0 (CN)	CP
HB-215	IMPROVEMENTS TO HIGHWAY BRIDGES & STRUCTURES, CITYWIDE.	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	161,440 (CN) 0 (F) 0 (S) 0 (P)	304,156 (CN) 0 (F) 0 (S) 0 (P)	CP
HB-1012	DESIGN COST FOR BRIDGE FACILITIES, CITYWIDE	CP	103,005 (CN) 27,539 (F) 0 (S) 0 (P)	24,965 (CN) 0 (F) 0 (S) 0 (P)	50,541 (CN) 0 (F) 0 (S) 0 (P)	18,024 (CN) 0 (F) 0 (S) 0 (P)	CP
HB-1013	PURCHASE OF EQUIPMENT FOR BRIDGES, CITYWIDE	CP	3,270 (CN) 0 (F)	900 (CN) 0 (F)	978 (CN) 0 (F)	997 (CN) 0 (F)	CP
HB-1014	BRIDGE FACILITY RECONSTRUCTION AND REHABILITATION, CITYWIDE	CP	128 (CN) 0 (F) 0 (P)	392 (CN) 0 (F) 0 (P)	399 (CN) 0 (F) 0 (P)	406 (CN) 0 (F) 0 (P)	CP
HB-1015	PRIVATE FUNDS FOR HIGHWAY BRIDGE PROJECTS, CITYWIDE	CP	0 (P)	0 (P)	0 (P)	0 (P)	CP
HB-1070	BRIDGE PAINTING, CITYWIDE	CP	3,566 (CN) 0 (F) 0 (S) 0 (P)	20,113 (CN) 0 (F) 0 (S) 0 (P)	34,480 (CN) 0 (F) 0 (S) 0 (P)	59,008 (CN) 0 (F) 0 (S) 0 (P)	CP
HB-1150	PROTECTION AGAINST MARINE BORERS, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HD-C003	HOUSING AND COMMERCIAL PROPERTIES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN480	HABITAT FOR HUMANITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN483	HUD DISTRESSED HOUSING	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN525	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D003	CITY COUNCIL FUNDING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-K082	AUTO / OTHER PURCHASES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-1	AFFORDABLE NEIGHBORHOOD COOPERATIVE PROGRAM	CP	4,828 (CN) 0 (F)	36,554 (CN) 0 (F)	52,325 (CN) 0 (F)	35,462 (CN) 0 (F)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
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C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
HD-4	PRESERVATION OF VERY LOW-INCOME AND EXTREMELY LOW-INCOME HOUSING	0 (CN)	107,144 (CN)	109,287 (CN)	111,472 (CN)	113,700 (CN)	354,930 (CN)
HD-5	MULTIFAMILY PRESERVATION LOAN PROGRAM	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	7,423 (CN) 0 (F)	13,477 (CN) 0 (F)	CP
HD-7	HPD GREEN PROGRAM	CP	7,270 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-9	ARTICLE 7A FOR ANTI-ABANDONMENT	CP	0 (CN)	4,252 (CN)	5,202 (CN)	5,306 (CN)	CP
HD-10	LOW INCOME HOUSING TAX CREDIT (LIHTC) PROJECTS	CP	110,272 (CN)	63,508 (CN)	78,934 (CN)	77,553 (CN)	CP
HD-15	FEDERAL URBAN RENEWAL	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-16	421-A TRUST FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-17	RECONSTRUCTION OR REHABILITATION OF RESIDENTIAL BUILDINGS	CP	19,115 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-22	DEMOLITION OF UNSAFE BUILDINGS	CP	2,275 (CN) 0 (F)	510 (CN) 0 (F)	520 (CN) 0 (F)	531 (CN) 0 (F)	CP
HD-51	SMALL HOMES DEVELOPMENT, SCATTER SITE	CP	25,435 (CN) 0 (F)	9,678 (CN) 0 (F)	14,558 (CN) 0 (F)	13,869 (CN) 0 (F)	CP
HD-90	COMPUTER PURCHASES AND UPGRADE	CP	8,129 (CN)	9,184 (CN)	9,499 (CN)	9,819 (CN)	CP
HD-94	RECONSTRUCTION OF H.P.D. OFFICE SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-98	ASSOCIATED COSTS - LARGE SITES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-100	HOMELESS HOUSING	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HD-101	TENANT INTERIM LEASE PROGRAM (TIL), DAMP, CMP	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HD-102	NEIGHBORHOOD ENTREPRENEUR PROGRAM & IN REM, CITYWIDE	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HD-103	IN-REM DISPOSITION BUILDINGS AND SYSTEMS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-104	SPECIAL INITIATIVE PROGRAM	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HD-107	ARTICLE 8A LOAN PROGRAM	CP	0 (CN) 0 (F)	1,990 (CN) 0 (F)	32,425 (CN) 0 (F)	39,472 (CN) 0 (F)	CP
HD-109	SUPPORTIVE HOUSING REHAB	CP	299,201 (CN) 0 (F) 0 (P)	3,902 (CN) 0 (F) 0 (P)	5,000 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HD-110	PARTICIPATION LOAN PROGRAM (PLP), REHAB	CP	12,074 (CN) 0 (F) 0 (S) 0 (P)	70,193 (CN) 0 (F) 0 (S) 0 (P)	74,522 (CN) 0 (F) 0 (S) 0 (P)	91,619 (CN) 0 (F) 0 (S) 0 (P)	CP
HD-117	VACANT BUILDING PROGRAM	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
HD-118	LISC, HUDC, ENTERPRISE AND PLP PROGRAMS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-119	CONSTRUCTION MANAGER PGM & VACANT CLUSTER PGM	CP	124 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HD-130	SENIOR CITIZEN HOME ASSISTANCE PROGRAM (SEHAP) & SMALL HOMES REHAB	CP	0 (CN) 0 (F)	263 (CN) 0 (F)	858 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-148	MIXED INCOME HOUSING PROGRAMS, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-150	NEIGHBORHOOD REDEVELOPMENT, CITYWIDE	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HD-157	ASSOCIATED COSTS - OTHER SITES	CP	52,583 (CN) 15 (F) 771 (S) 26,846 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	54,669 (CN) 0 (F) 0 (S) 0 (P)
HD-159	ARCH, ENGINEERING, ADMIN. EXPENSES, ETC.	CP	5,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-169	ANCHOR	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HD-199	SMALL VACANT BUILDING PRIVATIZATION PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-200	THIRD PARTY TRANSFER PROGRAMS, LL #37, CITYWIDE	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	31,641 (CN) 0 (F) 0 (P)	43,801 (CN) 0 (F) 0 (P)	CP
HD-201	ASSISTED LIVING AND SENIOR HOUSING, CITYWIDE	CP	16,925 (CN) 35,863 (F)	59,259 (CN) 5,000 (F)	56,101 (CN) 5,000 (F)	41,836 (CN) 5,000 (F)	CP
HD-202	NEW PARTNERS PROGRAM	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-204	MULTI-FAMILY NEW CONSTRUCTION	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-205	NEW MARKETPLACE MIXED INCOME RENTAL PROGRAM	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HD-206	NYCHA PROGRAM, CITYWIDE	CP	0 (F)	0 (F)	0 (F)	0 (F)	CP
HD-207	HUD MULTI-FAMILY PROGRAM, CITYWIDE	CP	124 (CN) 0 (F)	28,746 (CN) 0 (F)	33,240 (CN) 0 (F)	31,195 (CN) 0 (F)	CP
HD-208	MIDDLE INCOME HOUSING PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-212	LOW INCOME RENTAL PROGRAM	CP	531,837 (CN) 0 (F) 0 (P)	140,103 (CN) 0 (F) 0 (P)	130,364 (CN) 0 (F) 0 (P)	118,857 (CN) 0 (F) 0 (P)	CP
HD-213	MIXED INCOME RENTAL - LOW	CP	512,607 (CN) 0 (F)	125,570 (CN) 0 (F)	55,862 (CN) 0 (F)	45,932 (CN) 0 (F)	CP
HD-214	MIXED INCOME RENTAL - MOD/MID	CP	97,406 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-215	MULTIFAMILY HOMEOWNERSHIP PROGRAM	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
HD-217	NEIGHBORHOOD HOUSING SERVICES LOAN PROGRAM (NHS)	CP	0 (CN)	34 (CN)	666 (CN)	0 (CN)	CP
HD-218	LEAD PAINT PRIMARY PREVENTION PROGRAM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-219	NEW CONSTRUCTION OF VERY LOW-INCOME AND EXTREMELY LOW-INCOME HOUSING	CP	96,429 (CN)	98,357 (CN)	100,324 (CN)	102,331 (CN)	CP
HD-221	DAMP SPECIAL PROJECTS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-222	SUPPORTIVE HOUSING	CP	0 (CN) 0 (F)	30,099 (CN) 0 (F)	136,800 (CN) 22,765 (F)	135,000 (CN) 27,000 (F)	CP
HD-223	SMALL HOMES DEVELOPMENT, LARGE SITES	CP	5,993 (CN) 0 (F)	8,063 (CN) 0 (F)	8,128 (CN) 0 (F)	8,554 (CN) 0 (F)	CP
HD-972	GREEN INFRASTRUCTURE FOR HOUSING	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-DN336	PROJECT RENEWAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-D025	RECONSTRUCTION AND IMPROVEMENTS TO SHELTERS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-D112	NEW SHELTERS FOR THE HOMELESS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-105	PURCHASE OF EQUIPMENT FOR USE BY THE DEPARTMENT OF HOMELESS SERVICES	CP	20,440 (CN) 0 (F) 0 (S)	5,817 (CN) 0 (F) 0 (S)	4,318 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HH-112	CONGREGATE FACILITIES FOR HOMELESS SINGLE ADULTS	CP	85,762 (CN) 0 (F)	101,581 (CN) 0 (F)	74,360 (CN) 0 (F)	16,354 (CN) 0 (F)	CP
HH-115	CONGREGATE FACILITIES FOR HOMELESS FAMILIES	CP	26,488 (CN) 0 (F)	20,548 (CN) 0 (F)	44,823 (CN) 0 (F)	30,786 (CN) 0 (F)	CP
HL-C001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, CITYWIDE	CP	0 (CN) 75 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
HL-DN201	NEW YORK BLOOD CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D001	IMPROVEMENTS FOR DEPARTMENT OF HEALTH, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D089	PURCHASE EQUIPMENT FOR USE BY THE DEPT. OF HEALTH, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D998	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS, EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-82	IMPROVEMENTS TO HEALTH FACILITIES, CITYWIDE	CP	0 (CN) 0 (F) 2,770 (S)	44,877 (CN) 0 (F) 2,063 (S)	51,305 (CN) 0 (F) 967 (S)	33,388 (CN) 0 (F) 1,800 (S)	CP
HL-83	IMPROVEMENTS TO MEDICAL EXAMINER FACILITIES, CITYWIDE	CP	0 (CN) 0 (F)	9,308 (CN) 0 (F)	6,518 (CN) 0 (F)	4,463 (CN) 0 (F)	CP
HN-C002	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-C004	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
HN-C005	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D002	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D003	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, COMMUNITY COLLEGES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D004	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D005	CITY COUNCIL FUNDING FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTIO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-206	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	CP	57,185 (CN) 0 (F) 0 (S) 0 (P)	4,642 (CN) 0 (F) 0 (S) 0 (P)	23,372 (CN) 0 (F) 0 (S) 0 (P)	23,262 (CN) 0 (F) 0 (S) 0 (P)	CP
HN-300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-C003	HOSPITALS, IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-D003	HOSPITALS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-214	HOSPITALS, IMPROVEMENTS	CP	443,752 (CN) 272,703 (F) 4 (S) 0 (P)	257,855 (CN) 361,306 (F) 0 (S) 0 (P)	174,103 (CN) 208,811 (F) 0 (S) 0 (P)	73,420 (CN) 97,753 (F) 0 (S) 0 (P)	CP
HO-377	MAJOR RECONSTRUCTION, NEW CONSTRUCTION, ALL BOROUGHES	1,293,057 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HO-389	ASBESTOS REPLACEMENT PROGRAM	CP	12 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-390	PURCHASE OF EQUIPMENT HHC FUNDS.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HO-410	EMERGENCY MEDICAL SERVICES, EQUIPMENT	CP	28,435 (CN) 1,256 (F)	24,030 (CN) 0 (F)	30,163 (CN) 0 (F)	33,075 (CN) 0 (F)	CP
HO-412	CONSTRUCT EMS STATION	CP	2,000 (CN)	9,713 (CN)	6,136 (CN)	0 (CN)	CP
HR-C002	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICES, CITYWID	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-C006	LOTS FOR TOTS PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN007	FY'05 NEUTRAL PROGRAM FOR PROVISION OF COMPUTERS IN NON-PUBLIC SCHOOLS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-D002	IMPROVEMENTS OF STRUCTURES FOR USE BY DSS AND NON-CITY ENTITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-25	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPARTMENT OF SOCIAL SERVICES	CP	14,692 (CN) 8,664 (F) 7,753 (S)	5,338 (CN) 420 (F) 192 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE	
				FY2019	FY2020	FY2021		
HR-109	PURCHASE OF EQUIPMENT FOR USE BY HUMAN RESOURCES	CP	116 (CN) 0 (F) 0 (S)	190 (CN) 0 (F) 0 (S)	98 (CN) 0 (F) 0 (S)	100 (CN) 0 (F) 0 (S)	CP	
HR-110	PRIVATE BRANCH EXCHANGE	CP	1,874 (CN) 366 (F) 0 (S)	552 (CN) 347 (F) 0 (S)	624 (CN) 420 (F) 222 (S)	635 (CN) 428 (F) 233 (S)	CP	
HR-120	COMPUTER EQUIPMENT	CP	40,461 (CN) 19,747 (F) 0 (S)	23,129 (CN) 11,745 (F) 1,275 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	
HW-D200	SIDEWALK AND CURB CONSTRUCTION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HW-I001	ENGR., ARCH., ADMIN., COSTS, ETC.	CP	25,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HW-1	CONSTRUCTION, RECONSTRUCTION OF HIGHWAYS, RESURFACING OF STREETS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	
HW-3	IMPROVEMENTS TO HIGHWAY DEPARTMENT FACILITIES	CP	0 (CN) 0 (F)	3,646 (CN) 0 (F)	110,119 (CN) 0 (F)	5,404 (CN) 0 (F)	CP	
HW-61	LAND ACQUISITION FOR STREETS & SEWERS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	
HW-200	SIDEWALK CONSTRUCTION	CP	171,968 (CN) 0 (F) 0 (S) 9,027 (P)	139,446 (CN) 0 (F) 0 (S) 11,062 (P)	111,758 (CN) 289 (F) 0 (S) 11,062 (P)	108,513 (CN) 0 (F) 0 (S) 11,062 (P)	CP	
HW-280	RECONSTRUCTION OF BULKHEAD ALONG SHORE BOULEVARD	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	
HW-283	RECONSTRUCTION OF FULTON STREET, ETC.	CP	12,208 (CN) 7,022 (F)	0 (CN) 26 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	
HW-348	ENGR., ARCH., ADMIN. COSTS FOR HIGHWAY OPERATIONS CAPITAL PROJECTS	CP	200 (CN) 0 (CX) 0 (F) 0 (S)	10,233 (CN) 0 (CX) 0 (F) 0 (S)	5,200 (CN) 0 (CX) 0 (F) 0 (S)	3,800 (CN) 0 (CX) 0 (F) 0 (S)	CP	
HW-349	REPAVING & RESURFACING STREETS- INHOUSE FORCES	CP	201,454 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	216,497 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	119,866 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	119,437 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP	
HW-944	PRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	
HW-988	HAZARD ELIMINATION PROGRAM, CITY WIDE	CP	56,017 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	56,076 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	2,110 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	1,830 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP	
HW-1670	RECONSTRUCT ALL STREETS RELATED TO WTC AND CLEANUP, CITYWIDE	CP	6,724 (CN) 103,489 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	141 (CN) 12,354 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-1677	RECONSTRUCTION OF CITY-OWNED RETAINING WALLS, ALL BOROUGHES	CP	1,299 (CN)	346 (CN)	81 (CN)	0 (CN)	CP	
HW-1678	CONSTRUCTION, ACQUISITION, IMPROVEMENTS - CULTURALS	CP	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	CP	

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
HW-1684	CONSTRUCTION OF STREETS, MALLS, SQUARES, TRIANGLES, PLANYC	CP	70,338 (CN) 0 (CX) 0 (F) 235 (S) 2,014 (P)	94,741 (CN) 0 (CX) 0 (F) 3,401 (S) 0 (P)	69,105 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	9,045 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
JJ-1	JUVENILE DETENTION CENTERS AND CENTRAL OFFICE SPACE, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
L-D003	NYPL SYSTEMS AND EQUIPMENT PURCHASES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	3,200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D008	CONS, SITE ACQUISITION, EQUIPMENT FOR NYPL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-8	CONS, SITE ACQUISITION AND F&E FOR NYPL FACILITIES CITYWIDE	CP	17,454 (CN) 0 (F) 0 (S) 0 (P)	21,117 (CN) 0 (F) 0 (S) 0 (P)	20,878 (CN) 0 (F) 0 (S) 0 (P)	15,895 (CN) 0 (F) 0 (S) 0 (P)	CP
LQ-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	3,400 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q002	CONSTRUCT/RECONSTRUCT FLUSHING BRANCH LIBRARY	CP	18 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
MT-1	VARIOUS IMPROVEMENTS OR ACQUISITIONS FOR SURFACE TRANSIT SERVICE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
MT-3	REVENUE VEHICLES FOR SURFACE TRANSIT SERVICE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-C171	CONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-DN665	CITY PARKS FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D016	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D171	CONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D822	STREET AND PARK TREE PLANTING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D933	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D950	COMPUTER EQUIPMENT, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-I001	ARCH, ENGINEERING, ADMIN. EXPENSES, ETC.	CP	20,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS	CP	4,926 (CN) 0 (F) 0 (S) 0 (P)	1,277 (CN) 0 (F) 0 (S) 0 (P)	1,277 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP



GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
P-127	CONST. & RECONST. OF PLAYGROUNDS & RECREATION FACILITIES.	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-705	CONSTRUCTION AND RECONSTRUCTION RELATED TO PLANYC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-822	STREET AND PARK TREE PLANTING, CITYWIDE	CP	48,939 (CN) 0 (F) 0 (S) 0 (P)	69,204 (CN) 0 (F) 0 (S) 0 (P)	36,854 (CN) 0 (F) 0 (S) 0 (P)	6,645 (CN) 0 (F) 0 (S) 0 (P)	CP
P-823	ARCH., ENGR., ADMIN. EXPENSES FOR PARKS CAPITAL PROJECTS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
P-887	CITY ZOOS, CITYWIDE	CP	7,617 (CN)	6,542 (CN)	2,003 (CN)	1,106 (CN)	CP
P-931	COMMUNICATION SYSTEM DEVELOPMENT, CITY-WIDE	CP	272 (CN)	200 (CN)	163 (CN)	166 (CN)	CP
P-933	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP	18,820 (CN) 0 (S)	15,119 (CN) 0 (S)	15,585 (CN) 0 (S)	16,037 (CN) 0 (S)	CP
P-950	COMPUTER EQUIPMENT	CP	7,984 (CN)	2,424 (CN)	3,347 (CN)	4,006 (CN)	CP
P-1008	RECONST., INTERMEDIATE POOLS, EQUIPMENT, AND BATHHOUSES	CP	0 (CN) 71 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-1018	PARK IMPROVEMENTS, ALL BOROUGHES.	CP	356,128 (CN) 0 (CX) 0 (F) 0 (S) 12,134 (P)	465,466 (CN) 0 (CX) 5,100 (F) 0 (S) 4,567 (P)	264,950 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	151,167 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
P-1245	RECONSTRUCTION, WATERFRONT PARKS & PLAYGROUNDS, CITY WIDE	CP	5,012 (CN) 1,000 (F) 850 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-1248	CONSTRUCTION & RECONSTRUCTION OF SEAWALLS, CITYWIDE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-1249	CONSTRUCTION & RECONSTRUCTION OF ROOFING SYSTEMS, CITYWIDE	CP	4,182 (CN)	1,203 (CN)	1,427 (CN)	1,454 (CN)	CP
P-1250	RECONSTRUCTION/REPLACEMENT OF BOILERS, CITYWIDE	CP	5,273 (CN)	5,668 (CN)	4,954 (CN)	5,075 (CN)	CP
P-1329	RETAINING WALLS AND SEAWALLS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-D001	POLICE DEPARTMENT BUILDINGS, IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-D046	ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-D185	PURCHASE OF VEHICLES AND EQUIPMENT, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-46	ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT	CP	61,352 (CN)	35,169 (CN)	29,621 (CN)	6,500 (CN)	CP
PO-79	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE	CP	116,671 (CN) 3,873 (F)	296,538 (CN) 0 (F)	34,131 (CN) 0 (F)	14,500 (CN) 0 (F)	CP
PO-111	MARINE LAUNCHES FOR HARBOR UNIT	CP	4,960 (CN)	4,978 (CN)	2,225 (CN)	2,000 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
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C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PO-127	HELICOPTERS	CP	0 (CN)	0 (CN)	16,192 (CN)	0 (CN)	CP
PO-155	SITES FOR ANY POLICE CAPITAL PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-163	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT	CP	136,077 (CN) 0 (F)	27,602 (CN) 0 (F)	14,972 (CN) 0 (F)	4,500 (CN) 0 (F)	CP
PO-185	VEHICLES OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999	CP	20,784 (CN) 0 (F)	17,013 (CN) 0 (F)	8,263 (CN) 0 (F)	6,426 (CN) 0 (F)	CP
PO-187	PURCHASE OF NEW EQUIPMENT FOR POLICE DPT. USE	CP	13,771 (CN)	11,243 (CN)	1,800 (CN)	1,739 (CN)	CP
PO-205	CONSTRUCTION OF A NEW POLICE TRAINING FACILITY, CITYWIDE	894,975 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-208	NEW PUBLIC SAFETY ANSWERING CENTER	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PU-D016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-15	COMMUNICATIONS & OTHER EQUIPMENT	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
PU-16	PURCHASE OF ELECTRONIC DATA PROCESSING SOFTWARE, HARDWARE AND INFRA.	CP	114,199 (CN) 0 (F) 0 (P)	147,456 (CN) 0 (F) 0 (P)	143,572 (CN) 0 (F) 0 (P)	81,600 (CN) 0 (F) 0 (P)	CP
PU-16A	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR FISA	CP	0 (CN)	0 (CN)	3,778 (CN)	11,000 (CN)	CP
PU-19	EQUIPMENT AND MISCELLANEOUS EQUIPMENT FOR FMS 2000	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-21	COSTS OF FINANCING CAPITAL EXPENDITURES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-22	JUDGEMENTS AND SETTLEMENTS IN CONNECTION WITH CAPITAL PROJECTS	CP	46,549 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
PU-24	COSTS OF DISCOUNT DEBT ISSUANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-25	ENERGY EFFICIENCY AND SUSTAINABILITY	CP	172,096 (CN) 0 (F)	268,551 (CN) 0 (F)	371,914 (CN) 0 (F)	304,649 (CN) 0 (F)	CP
PU-26	CAPITAL PROJECT SCOPE DEVELOPMENT FOR CAPITAL PROJECTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-100	CITYWIDE RESILIENCY MEASURES	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	256,600 (CN) 0 (F)	0 (CN) 0 (F)	CP
PU-200	CITYWIDE AGENCY FACILITY AND OPERATIONAL PROTECTIVE MEASURES	CP	94,040 (CN)	183,322 (CN)	49,598 (CN)	5,067 (CN)	CP
PV-C467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-D467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D998	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS, EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PV-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	12,564 (CN) 0 (F) 0 (S) 0 (P)	2,977 (CN) 0 (F) 0 (S) 0 (P)	2,348 (CN) 0 (F) 0 (S) 0 (P)	3,500 (CN) 0 (F) 0 (S) 0 (P)	CP
PV-999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
PW-C077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	CP	7,490 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-DN460	YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN588	YWCA OF THE CITY OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D005	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D077	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D078	COURT FACILITES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D308	PURCHASE OF EQUIPMENT FOR CITY PURPOSES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PW-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	5,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-50	ENERGY EFFICIENCY, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-77	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	CP	0 (CN) 1,056 (F) 0 (S) 0 (P)	202,325 (CN) 0 (F) 0 (S) 0 (P)	33,779 (CN) 0 (F) 0 (S) 0 (P)	47,525 (CN) 0 (F) 0 (S) 0 (P)	CP
PW-78	COURT FACILITIES, CITYWIDE	CP	0 (CN) 5,797 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PW-282	ADA COMPLIANCE, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	5,500 (CN)	CP
PW-289	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-290	ENERGY CONSERVATION IMPROVEMENTS, CITYWIDE	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PW-293	LOCAL LAW 5 IMPROVEMENTS, CITYWIDE	CP	1,563 (CN)	91,633 (CN)	68,524 (CN)	545 (CN)	CP
PW-300	PURCHASE OF COMMUNICATION AND COST CONTROL EQUIPMENT	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
PW-308	PURCHASE OF EQUIPMENT FOR CITY PURPOSES	CP	88 (CN) 0 (F)	242 (CN) 0 (F)	250 (CN) 0 (F)	258 (CN) 0 (F)	CP
PW-311	SURVEYS IN CONNECTION WITH CAPITAL PROJECTS, CITYWIDE	CP	9,075 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PW-317	LOCAL LAW 11 IMPROVEMENTS, CITYWIDE	CP	1,305 (CN)	6,034 (CN)	5,834 (CN)	0 (CN)	CP
PW-319	ACQUISITION OF BUILDINGS AND OTHER REAL PROPERTY	CP	32,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-324	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR DCAS	CP	15,122 (CN)	17,584 (CN)	2,400 (CN)	2,400 (CN)	CP
PW-326	IMPROVEMENTS TO LONG TERM LEASED FACILITIES, CITYWIDE.	CP	0 (CN) 0 (F) 30 (S)	84,498 (CN) 0 (F) 0 (S)	2,226 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
PW-335	ABATEMENT OF UNSAFE CONDITIONS ON CITY PROPERTY, CITYWIDE	CP	238 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-340	BOARD OF ELECTIONS	139,499 (CN) 70,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
PW-348	VAPOR CONTROL IMPROVEMENTS	432,000 (CN)	71,790 (CN)	71,700 (CN)	47,592 (CN)	0 (CN)	0 (CN)
RE-C002	CONSTRUCTION OF FENCES ON CITY PROPERTY, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-19	DCAS BUILDINGS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-25	DEVELOPMENT OF CITY OWNED PROPERTY	CP	4,071 (CN) 0 (F)	30,799 (CN) 0 (F)	27,695 (CN) 0 (F)	26,185 (CN) 0 (F)	CP
S-D129	COLLECTION TRUCKS AND EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-D136	GARAGES AND OTHER FACILITIES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-129	COLLECTION TRUCKS AND EQUIPMENT	CP	173,462 (CN) 0 (F) 0 (S)	152,762 (CN) 0 (F) 0 (S)	156,219 (CN) 0 (F) 0 (S)	156,023 (CN) 0 (F) 0 (S)	CP
S-136	GARAGES AND OTHER FACILITIES, IMPROVEMENTS	CP	18,215 (CN) 0 (F) 0 (S) 0 (P)	86,370 (CN) 0 (F) 0 (S) 0 (P)	50,187 (CN) 0 (F) 0 (S) 0 (P)	172,281 (CN) 0 (F) 0 (S) 0 (P)	CP
S-178	ARCH., ENGR., ADMIN. EXPENSES FOR SANITATION CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-182	AUTOMATIC DIESEL FUEL STORAGE AND DISPENSING SYSTEMS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-193	SITES FOR SANITATION GARAGES, CITY-WIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-195	CONSTRUCTION OF SALT STORAGE SHEDS, CITY-WIDE	CP	0 (CN)	1,742 (CN)	1,000 (CN)	0 (CN)	CP
S-197	CONFORMANCE TO STATE ENVIRONMENTAL CONSERVATION CODE AT LANDFILL SITES	CP	500 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
S-212	NEW DPT. RADIO COMMUNICATION SYSTEM, CITY WIDE	CP	8,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-216	CONSTRUCTION, RECONSTRUCTION MARINE TRANSFER STATIONS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	44,012 (CN) 0 (F)	0 (CN) 0 (F)	CP
S-222	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR DPT. SANITATION	CP	22,307 (CN) 0 (F)	7,464 (CN) 0 (F)	3,215 (CN) 0 (F)	3,500 (CN) 0 (F)	CP
S-246	RECYCLING FACILITY DEVELOPMENT	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
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C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
SE-1	PROFESSIONAL SERVICES FOR SANITARY AND COMBINED DRAINAGE PLAN PREP.	CP	0 (CN) 0 (CX) 0 (F)	0 (CN) 177,106 (CX) 0 (F)	15,000 (CN) 250,420 (CX) 0 (F)	15,000 (CN) 202,389 (CX) 0 (F)	CP
SE-2	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS	CP	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 15,179 (CX) 0 (P)	0 (CN) 6,694 (CX) 0 (P)	CP
SE-4	HIGH LEVEL STORM SEWERS	CP	53,295 (CN) 0 (CX)	37,047 (CN) 11,476 (CX)	10,100 (CN) 0 (CX)	4,868 (CN) 0 (CX)	CP
SE-5	STORM SEWER BEST MANAGEMENT PRACTICE (BMP)	CP	7,967 (CN) 0 (CX) 5,959 (F)	16,547 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	CP
SE-100	PROFESSIONAL SERVICES FOR PREPARATION OF STORMWATER DRAINAGE PLANS	22,084 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-200	CONS. AND RECONST. OF STORM WATER SEWERS, NOT TO EXCEED \$400,000	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
SE-432	ENGINEERING, ARCH., ADMINIS. & OTHER COSTS ETC., DEPT. OF ENV. PROT.	CP	0 (CN) 20,000 (CX)	0 (CN) 9,428 (CX)	0 (CN) 3,000 (CX)	0 (CN) 13,000 (CX)	CP
SE-723	CITYWIDE MAPPING OF SEWER SYSTEM	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-750	CONSTRUCTION AND RECONSTRUCTION OF CATCH BASINS, CITYWIDE	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-758	GUNITING OF SEWERS, CITYWIDE	82,422 (CX)	11,650 (CX)	800 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-87HW	SEWER CONTRACTS IN CONJUNCTION WITH DOT WORK	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-944	PRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE	CP	0 (CX) 0 (P)	0 (CX) 0 (P)	0 (CX) 0 (P)	0 (CX) 0 (P)	CP
SE-1000	CONSTRUCTION OF SEWER PROJECTS, CITYWIDE	CP	143 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
T-D005	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
T-5	RAPID TRANSIT FACILITIES, IMPROVEMENTS	CP	0 (CN) 0 (CX) 419 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
T-5A	IMPROVEMENTS RAPID TRANSIT SYSTEM	CP	0 (CN)	0 (CN)	0 (CN)	4,000 (CN)	CP
T-7	SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING	CP	0 (CN) 133 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
T-7A	NEW VEHICLES, FACILITIES FOR SURFACE AND MABSTOA	CP	0 (CN)	0 (CN)	0 (CN)	1,000 (CN)	CP
T-62	SUBSTATION MODERNIZATION	CP	0 (CN) 0 (CX) 183 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
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C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
T-66	MODERNIZATION OF ALL YARDS AND SHOPS, IRT AND BMT/IND DIVISIONS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
T-130	ARCH, ENGINEERING ADMIN, ETC., RAPID TRANSIT PROJECTS	CP	0 (CN) 27 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
T-131	MISCELLANEOUS RECONSTRUCTION TO LINES UNDER OPERATION, CITY WIDE	CP	35,000 (CN)	35,000 (CN)	35,000 (CN)	35,000 (CN)	CP
T-141	RAPID AND SURFACE TRANSIT IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
T-169	VARIOUS TRANSIT AUTHORITY PROJECTS AND PURCHASES	CP	247,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
T-250	ADDITIONAL MTA CAPITAL FUNDS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TD-18	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF TRANSPORTATION	CP	19,781 (CN) 0 (F)	23,475 (CN) 0 (F)	139 (CN) 0 (F)	957 (CN) 0 (F)	CP
TD-19	PURCHASE OF COMPUTER EQUIPMENT FOR DOT	CP	13,383 (CN) 0 (F) 0 (S)	15,064 (CN) 0 (F) 0 (S)	9,195 (CN) 0 (F) 0 (S)	3,380 (CN) 0 (F) 0 (S)	CP
TF-D004	STREETSCAPE IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-D005	TRAFFIC IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-D503	STREET LIGHTING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-1	INSTALLATION OF STREET-SURFACE MARKINGS AND TRAFFIC SIGNALS, ALL BOROS	CP	76,803 (CN) 0 (F) 0 (S) 0 (P)	35,643 (CN) 0 (F) 0 (S) 0 (P)	27,373 (CN) 0 (F) 0 (S) 0 (P)	8,094 (CN) 0 (F) 17,473 (S) 0 (P)	CP
TF-2	TRAFFIC INSTALLATIONS FOR BRIDGE, HIGHWAY & STREET PROJECTS, CITYWIDE	CP	16,300 (CN) 0 (CX) 2,790 (F) 2,787 (S) 0 (P)	687 (CN) 0 (CX) 408 (F) -10 (S) 0 (P)	1,285 (CN) 0 (CX) 294 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
TF-3	PARKING METERS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
TF-18	OFF STREET PARKING FACILITIES	CP	5,624 (CN) 0 (CX) 0 (F)	3,207 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	549 (CN) 0 (CX) 0 (F)	CP
TF-487	ENG., ARCH., ADMIN, AND OTHER COSTS, DEPT. OF TRAFFIC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-502	STREET LIGHTING DRAW DOWN, CITYWIDE		150,572 (CN) 0 (CX) 34,956 (F) 5,047 (S) 0 (P)	6,133 (CN) 10 (CX) 1,732 (F) 2,234 (S) 10,000 (P)	430 (CN) 0 (CX) 141 (F) 0 (S) 0 (P)	1,148 (CN) 0 (CX) 1,258 (F) 0 (S) 0 (P)	1,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)
TF-503	STREET LIGHTING, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	13,183 (CN) 0 (F) 8,827 (S)	6,072 (CN) 0 (F) 22,000 (S)	15 (CN) 0 (F) 12,500 (S)	CP
TF-777	BUS RAPID TRANSIT, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	493 (CN) 0 (F) 0 (S)	1,455 (CN) 0 (F) 0 (S)	CP
W-2	DELAWARE WATER SYSTEM (FIRST STAGE)	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
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C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
W-5	ADDITIONAL WATER SUPPLY EMERGENCY AND PERMANENT	2,528,512 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
W-10	CITY TUNNEL NO. 3 STAGE 1	CP	38 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
W-13	CITY TUNNEL NUMBER 3, STAGE 2	CP	0 (CN) 0 (CX)	0 (CN) 12,826 (CX)	0 (CN) 270,500 (CX)	0 (CN) 31,500 (CX)	CP
W-14	KENSICO - CITY TUNNEL	69,355 (CX)	7,000 (CX)	2,000 (CX)	2,000 (CX)	102,000 (CX)	1106000 (CX)
W-15	RECONSTRUCTION OF CITY WATER TUNNEL NO. 1	6,870 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
WM-1	WATER MAIN EXTENSIONS, CITYWIDE	CP	28 (CN) 404,735 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 252,970 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 146,215 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 54,809 (CX) 0 (F) 0 (S) 0 (P)	CP
WM-6	TRUNK MAIN EXTENSIONS AND IMPROVEMENTS TO PUMPING STATIONS & BLDGS.	CP	165 (CN) 149,213 (CX) 0 (F) 0 (P)	0 (CN) 28,807 (CX) 0 (F) 0 (P)	0 (CN) 50,141 (CX) 0 (F) 0 (P)	0 (CN) 102,282 (CX) 0 (F) 0 (P)	CP
WM-11	THE CONSTRUCTION OF CROTON FILTRATION PLANT AND ANCILLARY WORK	CP	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	CP
WM-30	IMPROVEMENTS TO STRUCTURES INCL. EQUIP. ON WATER SHEDS OUTSIDE CITY.	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 98,848 (CX) 0 (F) 0 (S)	0 (CN) 315,375 (CX) 0 (F) 0 (S)	9,959 (CN) 143,825 (CX) 0 (F) 0 (S)	CP
WM-103	ARCH., ADMIN. & OTHER COSTS, DEPARTMENT OF ENVIR. PROT (WATER MAINS)	CP	9,000 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
WM-105	WATER SUPPLY IMPROVEMENTS, CITYWIDE	CP	26,530 (CX) 0 (F) 0 (S)	88,220 (CX) 0 (F) 0 (S)	34,500 (CX) 0 (F) 0 (S)	50,980 (CX) 0 (F) 0 (S)	CP
WM-944	PRIVATE FUNDING FOR CONSTRUCTION OR RECONSTRUCTION OF WATER MAINS	CP	0 (P)	0 (P)	0 (P)	0 (P)	CP
WP-D169	COMBINED SEWER OVERFLOW ABATEMENT FACILITIES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
WP-112	RECONSTRUCTION OF WATER POLLUTION CONTROL PROJECTS	CP	17,997 (CN) 99,879 (CX) 132,180 (F) 0 (S)	155,000 (CN) 480,130 (CX) 5,400 (F) 0 (S)	1,000 (CN) 784,266 (CX) 0 (F) 0 (S)	0 (CN) 138,800 (CX) 0 (F) 0 (S)	CP
WP-169	COMBINED SEWER OVERFLOW ABATEMENT FACILITIES, CITYWIDE	CP	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 447,505 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 259,011 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 473,985 (CX) 0 (F) 0 (S) 0 (P)	CP
WP-269	CONSTRUCTION, RECONSTRUCTION OF PUMPING STATION/FORCE MAINS, CITYWIDE	CP	0 (CX) 0 (F)	59,324 (CX) 0 (F)	60,528 (CX) 0 (F)	142,031 (CX) 0 (F)	CP
WP-282	ENG., ARCH., ADMIN. AND OTHER COSTS, DEPT. OF WATER RESOURCES	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	27,406 (CX) 0 (F) 0 (S)	28,000 (CX) 0 (F) 0 (S)	CP
WP-284	CITY-WIDE SLUDGE DISPOSAL FACILITIES	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP

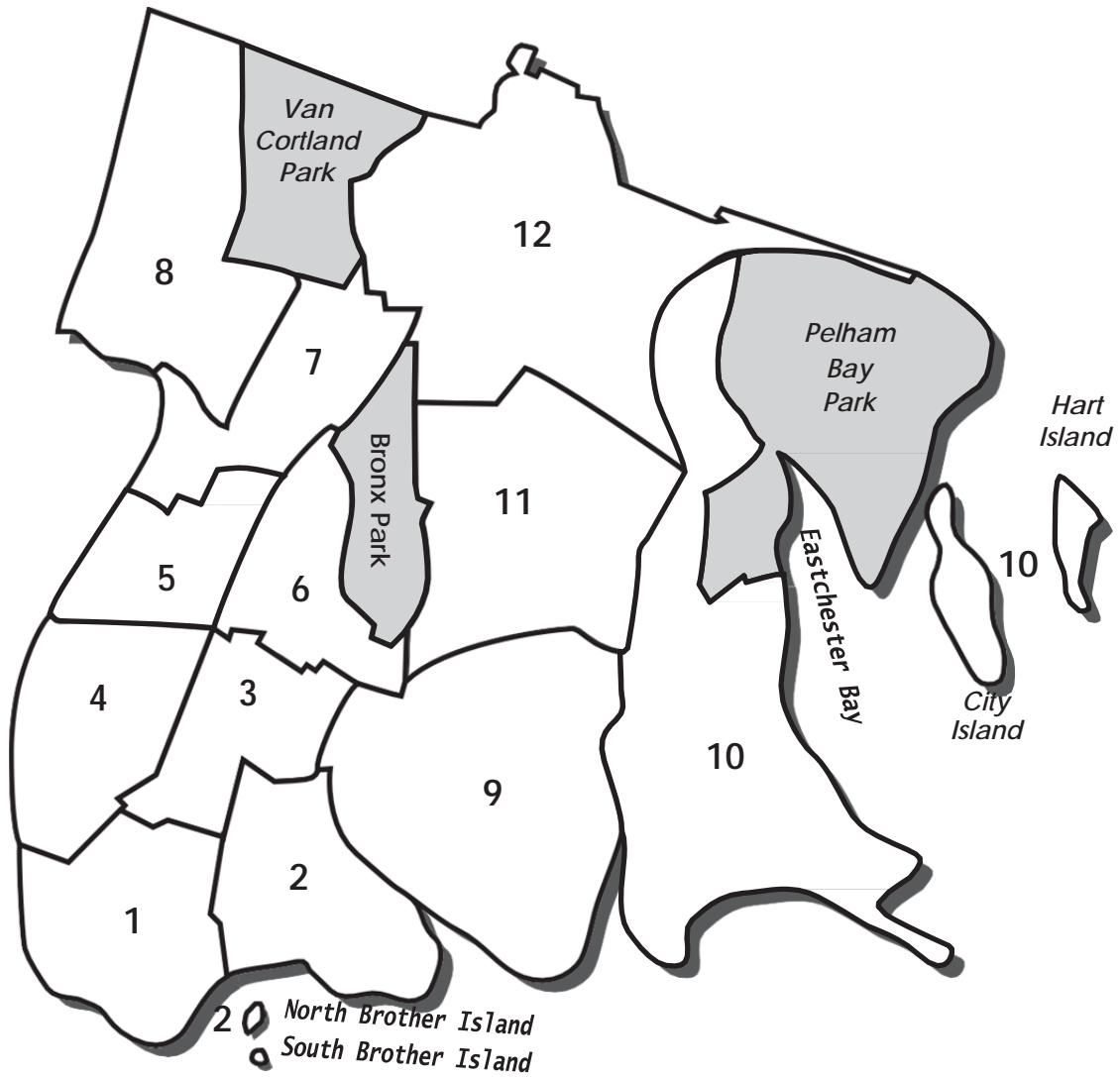
GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
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C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
WP-285	BIONUTRIENT REMOVAL FACILITIES, CITYWIDE	CP	0 (CX) 0 (S)	23,568 (CX) 0 (S)	5,000 (CX) 0 (S)	5,000 (CX) 0 (S)	CP



# THE BRONX COMMUNITY DISTRICT MAP



— Community Districts  
■ Joint Interest Areas

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
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BRONX, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
AG-X001	IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-X001	BRONX BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	15,476 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D408	MODERNIZATION, RECONSTRUCTION, MARKETS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-XN160	FOOD BANK FOR NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-X075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-X384	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-X109	VEHICLE ACQUISITION, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-X175	FACILITY IMPROVEMENTS, THE BRONX	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HA-X001	HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL PROJECTS, THE BRONX	CP	2,589 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN928	REGIONAL AID FOR INTERIM NEEDS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN337	COMUNILIFE	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN480	HABITAT FOR HUMANITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN525	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN840	PHIPPS HOUSES	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN879	MUTUAL HOUSING NEW YORK (MHANY MANAGEMENT, INC.)	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN926	NEW YORK INSTITUTE FOR HUMAN DEVELOPMENT, INC.	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN967	NCV CAPITAL PARTNERS, LLC.	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN968	RADSON DEVELOPMENT	CP	750 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN969	SIGNATURE URBAN PROPERTIES, LLC.	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN970	THOROBIRD COMPANIES, LLC.	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-X051	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMER PROP, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN201	NEW YORK BLOOD CENTER	CP	103 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X001	PURCHASE OF EDP EQUIPMENT, COMMUNITY COLLEGES, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X002	COMMUNITY COLLEGES IMPROVEMENTS, BRONX	CP	1,125 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X003	EQUIPMENT-COMMUNITY COLLEGES, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X005	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

BRONX, BOROUGHWISE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
HN-X300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, THE BRONX	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-X002	PURCHASE OF EQUIPMENT FOR HHC, THE BRONX	CP	951 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN567	GOD'S LOVE WE DELIVER, INC.	CP	50 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN929	NEW YORK COMMON PANTRY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-X003	LOTS FOR TOTS PROGRAM, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-D105	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X001	HIGHWAY REPAVING, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X006	RESURFACING AND RECONSTRUCTION OF STREETS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X100	CONSTRUCTION & RECONSTRUCTION OF THE GRAND CONCOURSE, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1X	HIGHWAY REPAVING, BRONX	CP	42,823 (CN) 1,431 (F) 3,159 (S) 0 (P)	11,106 (CN) 5,243 (F) 0 (S) 0 (P)	51,026 (CN) 12,617 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-2X	RESURFACING OF STREETS, THE BRONX	CP	15,077 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
LN-C004	RECONS., REHAB, IMPRV AND F&E TO BRANCH LIBRARIES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D004	CONS. SITE AQUISITION & F&E, ALL NYPL FACILITIES, BX. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D006	EQUIPMENT FOR ALL NYPL FACILITIES, MAN., BX., S.I. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D009	NYPL SYSTEMS AND EQUIPMENT PURCHASES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	5,800 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-X001	CONSTRUCTION, SITE AQUISITION AND F&E TO BRANCH LIBRARIES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-101X	CONS. SITE AQUISITION & F&E, ALL NYPL FACILITIES, BX. & SYSTEMWIDE	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-C021	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: BRONX	CP	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
P-D021	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X003	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

BRONX, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
P-X245	MISC PKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, THE BRONX	CP	5,800 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-X822	STREET AND PARK TREE PLANTING, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-245X	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRONX	CP	5,066 (CN) 0 (F) 0 (S)	2,596 (CN) 0 (F) 0 (S)	5,522 (CN) 0 (F) 0 (S)	2,716 (CN) 0 (F) 0 (S)	CP
P-715	ORCHARD BEACH, EXPANSION	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	18,084 (CN) 0 (S)	2,070 (CN) 0 (S)	CP
P-963	RECONSTRUCTION OF BRONX RIVER PARK	11,100 (CN) 11,621 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
PO-X079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-X016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN074	NEW YORK BOTANICAL GARDEN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D176	NEW YORK ZOOLOGICAL SOCIETY IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN074	NEW YORK BOTANICAL GARDEN PARKING GARAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X176	NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS, BRONX	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, BRONX	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	4,738 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-N074	NEW YORK BOTANICAL GARDEN PARKING GARAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-176	NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	51 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PV-545	WILDLIFE CONSERVATION SOCIETY - BRONX ZOO, FEDERAL IMPROVEMENTS	CP	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	CP
PW-DN248	LEAKE AND WATTS SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN237	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES	CP	35 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN725	BRONXWORKS, INC.	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN727	PART OF THE SOLUTION	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN912	ROCKING THE BOAT, INC.	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

BRONX, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PW-XN944	URBAN RESOURCE INSTITUTE	CP	150 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-X078	PUBLIC BUILDINGS & OTHER CITY PURPOSES, THE BRONX.	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-X024	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-2X	CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS, BRONX	CP	0 (CN) 11,166 (CX)	0 (CN) 488 (CX)	0 (CN) 0 (CX)	0 (CN) 6,589 (CX)	CP
SE-200X	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, BRONX	CP	0 (CN) 0 (CX)	5,070 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
TF-X503	STREET LIGHTING, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
WP-56	HUNTS POINT WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, BRONX

BUDGET LINE	TITLE	TOTAL	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/17		FY2019	FY2020	FY2021	
BR-76	RECONSTRUCT WILLIS AVE BR. OVER HARLEM RIVER, MANHATTAN AND THE BRONX	425,455 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		301,394 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		74,146 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
CO-270	1118 GRAND CONCOURSE- NEW BRONX HOUSING COURT	38,274 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		9,279 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
CO-294	215 EAST 161ST ST. - BRONX CRIMINAL/FAMILY COURT BUILDING	58,610 (CN)	0 (CN)	1,715 (CN)	0 (CN)	0 (CN)	0 (CN)
		9,401 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
ED-DN793	THE OSBORNE ASSOCIATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-XN793	THE OSBORNE ASSOCIATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-163	FIVE BRIDGES IN MELROSE, THE BRONX	CP	13,344 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-199	RECONSTRUCTION OF BRIDGE AND APPROACHES AT EAST 153RD STREET	19,495 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		5,000 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		2,000 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
		1,000 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
HB-644	RECONSTRUCTION OF BRIDGE, MADISON AVE. OVER HARLEM RIVER DRIVE	60,522 (CN)	6,805 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		46,427 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		52,426 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HB-663	RAMP FROM THIRD AVENUE BRIDGE TO BRUCKNER BLVD & 3RD AVE BRIDGE	74,204 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		0 (CX)	14 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
		86,483 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
HB-1029	BRIDGE REHABILITATION, 145TH STREET, ETC., BRONX	52,021 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		60,530 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		10,412 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HB-7003	EAST 156TH STREET BRIDGE OVER ACCESS TO HOUSING, THE BRONX	CP	8,000 (CN)	0 (CN)	0 (CN)	57,500 (CN)	CP
HD-DN502	SOUTH BRONX COMMUNITY CORP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN503	SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN869	COMUNILIFE, INC. AFFORDABLE HOUSING	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN503	SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN503	SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN527	VIA VERDE/THE GREEN WAY UNITS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN869	LA CENTRAL MANAGEMENT - 675 BROOK AVENUE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN146	NEW ALTERNATIVES FOR CHILDREN (NAC) INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN449	THOMAS MOTT OSBORNE MEMORIAL FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN449	THOMAS MOTT OSBORNE MEMORIAL FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-733	RECONSTRUCTION OF E.149 ST ETC., BRONX	17,962 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		2,733 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
 (\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	FY2019	THREE YEAR PROGRAM FY2020	FY2021	REQUIRED TO COMPLETE
P-X008	RECON OF PULASKI PARK, BRONX	658 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-141	NEW 40TH PRECINCT STATION HOUSE	78,222 (CN)	956 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-N333	PREGONES THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN824	URBAN YOUTH ALLIANCE INTERNATIONAL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN325	PER SCHOLAS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, BRONX

BUDGET LINE	TITLE	TOTAL	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/17		FY2019	FY2020	FY2021	
CS-XN148	EPISCOPAL SOCIAL SERVICES OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN160	FOOD BANK FOR NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-622	RECONST., R.R. BRIDGE AT LONGWOOD AVE., BRUCKNER BLVD, GARRISON AVE, B	3,532 (CN) 4,188 (F) 4 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-635	RECONSTRUCTION, BRIDGE, TIFFANY STREET, BRUCKNER BLVD. OVER CONRAIL, B	2,652 (CN) 1,800 (F) 209 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1152	RECON BRYANT AVE BRIDGE/AMTRAK & CONRAIL, THE BRONX	27,413 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-XN870	PROMESA - 915 WESTCHESTER AVENUE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN440	URBAN HEALTH PLAN, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-733	RECONSTRUCTION OF E.149 ST ETC., BRONX	17,962 (CN) 2,733 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
JJ-X001	JUVENILE DETENTION CENTERS AND CENTRAL OFFICE SPACE, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X913	RECONSTRUCTION, IMPROVEMENTS TO KELLY STREET PLAYGROUND, THE BRONX	1,044 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN166	GHETTO FILM SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN166	GHETTO FILM SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N166	GHETTO FILM SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN325	PER SCHOLAS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN591	THE POINT COMMUNITY DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN912	ROCKING THE BOAT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP



GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
HB-167	EAST 169TH STREET OVER METRO NORTH RAILROAD	CP	4,761 (CN)	10,000 (CN)	0 (CN)	0 (CN)	CP
HB-1160	RECON CLAREMONT PKWY BR/METRO-NORTH R.R., THE BRONX	8,391 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-6672	EAST 174TH STREET BRIDGE OVER THE SHERIDAN EXPRESSWAY, THE BRONX	CP	14,670 (CN)	0 (CN)	0 (CN)	126,484 (CN)	CP
HD-DN748	COMMON GROUND COMMUNITY II HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN900	BRONX PARENT HOUSING NETWORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN468	BRONX SHEPHERDS RESTORATION CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN503	SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN624	REO HOUSING DEVELOPMENT FUND CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN713	HOGAR INC. - 1828 VYSE AVENUE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN731	MORRISANIA REVITALIZATION CORP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN840	PHIPPS HOUSES	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN971	MBD COMMUNITY HOUSING CORP.	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-203	REHABILITATION OF BOSTON ROAD, ETC.	14,854 (CN) 12,318 (F) 492 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
P-X007	IMPROVEMENTS TO BEATTY PLAZA, BRONX	238 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-697	CROTONA PARK, REHABILITATION	5,698 (CN) 3,421 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
PV-DN266	MIND-BUILDERS CREATIVE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N266	MIND-BUILDERS CREATIVE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN630	MADISON SQUARE BOYS AND GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN900	BRONX PARENT HOUSING NETWORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN630	MADISON SQUARE BOYS AND GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 04, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17		FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2019	FY2020	FY2021	
BR-287	RECONSTRUCTION: MACOMBS DAM BRIDGE OVER HARLEM RIVER	122,186 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		106,810 (F)	630 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		25,561 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
CO-270	1118 GRAND CONCOURSE- NEW BRONX HOUSING COURT	38,274 (CN) 9,279 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-290	NEW BRONX CRIMINAL COURT - PHASE 1	115,831 (CN) 11,894 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	438 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-293	851 GRAND CONCOURSE - BRONX SUPREME COURT BUILDING	35,522 (CN) 1,327 (CX)	422 (CN) 0 (CX)	66,300 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-294	215 EAST 161ST ST. - BRONX CRIMINAL/FAMILY COURT BUILDING	58,610 (CN) 9,401 (CX)	0 (CN) 0 (CX)	1,715 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-295	1118 GRAND CONCOURSE - BRONX HOUSING COURT	CP	0 (CN)	3,856 (CN)	0 (CN)	0 (CN)	CP	
CS-XN264	MID-BRONX SENIOR CITIZENS COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
CS-N264	MID-BRONX SENIOR CITIZENS COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HB-199	RECONSTRUCTION OF BRIDGE AND APPROACHES AT EAST 153RD STREET	19,495 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		5,000 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		2,000 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
		1,000 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
HB-644	RECONSTRUCTION OF BRIDGE, MADISON AVE. OVER HARLEM RIVER DRIVE	60,522 (CN) 46,427 (F) 52,426 (S)	6,805 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	
HB-1103	RECON OF CONC. VILLAGE AVE BR OVER METRO-NORTH BR., THE BRONX	1,817 (CN)	4,493 (CN)	0 (CN)	8,323 (CN)	35,776 (CN)	0 (CN)	
HB-1104	RECON OF GRAND CONC. AVE BR OVER EAST 161ST ST., THE BRONX	43,172 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
HB-1190	RECONSTRUCT GRAND CONCOURSE BRIDGE OVER METRO-NORTH RR HUD, THE BRONX	17,336 (CN)	58,317 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
HB-1191	RECONSTRUCT GRAND CONCOURSE BRIDGE OVER EAST 174TH STREET, THE BRONX	2,997 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
HD-DN661	CONCOURSE VILLAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-DN692	1015 ANDERSON AVENUE HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-DN693	941 JEROME AVENUE HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-DN714	1020 CARROLL PLACE LLC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-KN684	HUDSON GATEWAY II, LLC. - GATEWAY ELTON STREET APARTMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-XN490	MID-BRONX SENIOR CITIZENS COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-XN714	TNS DEVELOPMENT GROUP LTD - 1020 CARROLL PLACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HL-DN370	SAMARITAN VILLAGE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HL-MN370	SAMARITAN VILLAGE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 04, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
HW-1672	GRAND CONCOURSE- LOU GEHRIG PLAZA	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-882	YANKEE STADIUM REHABILITATION	62,712 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1515	IMPROVEMENTS IN THE AREA OF THE NEW YANKEE STADIUM	268,196 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN333	PREGONES THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D471	BRONX MUSEUM OF THE ARTS, RECONSTRUCTION AND IMPROVEMENTS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN297	MARTHA GRAHAM CENTER OF CONTEMPORARY DANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN333	PREGONES THEATER	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X006	EQUIP PURCHASE FOR PUERTO RICAN TRAVEL THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X471	BRONX MUSEUM OF THE ARTS, IMPROVEMENTS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N333	PREGONES THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-471	BRONX MUSEUM OF THE ARTS, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
PW-DN455	WOODYCREST CENTER FOR HUMAN DEVELOPMENT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN407	BRONX COMMUNITY SOLUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN724	THE BRONX DEFENDERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 05, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
HB-1191	RECONSTRUCT GRAND CONCOURSE BRIDGE OVER EAST 174TH STREET, THE BRONX	2,997 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-XN503	SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN517	MOUNT HOPE HOUSING COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN523	WASHINGTON BRIDGE VIEW CO-OPS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN528	NEW DESTINY HOUSING CORPORATION	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN269	MORRIS HEIGHTS HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN762	UNION COMMUNITY HEALTH CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN735	UNION COMMUNITY HEALTH CENTER, INC.	CP	134 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN270	MOUNT HOPE COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN331	POLICE ATHLETIC LEAGUE (PAL)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN428	THEATER ARTS PRODUCTION COMPANY SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN705	SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE")	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN725	BRONXWORKS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN825	PROMESA INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN705	SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE")	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN725	BRONXWORKS, INC.	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-X001	P.A.L. CENTERS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-X334	WEBSTER-GIANNONE P.A.L. CENTER, THE BRONX	139 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 06, BRONX

BUDGET LINE	TITLE	TOTAL	FY2018 EXEC CAP BUDGET	FY2019	THREE YEAR PROGRAM		REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/17			FY2020	FY2021	
HB-1010	RECONSTRUCTION OF EAST 180TH STREET BRIDGE AT PARK AVENUE, THE BRONX	5 (CN)	7,398 (CN)	15,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1030	BRIDGE REHABILITATION, E. TREMONT AVENUE, ETC. BRONX	6,932 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1139	RECON EAST 183RD ST BR/METRO-NORTH RR, HAR, THE BRONX	1,069 (CN)	2,100 (CN)	0 (CN)	0 (CN)	20,239 (CN)	0 (CN)
HB-1172	RECON EAST 188TH ST BR OVER METRO NORTH RR, THE BRONX	966 (CN)	2,034 (CN)	0 (CN)	0 (CN)	27,967 (CN)	0 (CN)
HB-4146	WEST TREMONT AVENUE BRIDGE OVER METRO NORTH RAIL ROAD, THE BRONX	CP	6,302 (CN)	0 (CN)	47,836 (CN)	0 (CN)	CP
HB-4174	EAST 175TH STREET BRIDGE OVER METRO NORTH RAIL ROAD, THE BRONX	CP	0 (CN)	31,040 (CN)	0 (CN)	0 (CN)	CP
HD-DN697	BRONX SHEPHERDS RESTORATION CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN803	CENTER FOR URBAN COMMUNITY SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN337	COMUNILIFE	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN343	HUGHES AVENUE HOMEOWNERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN352	BELMONT ARTHUR AVENUE LOCAL DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN528	NEW DESTINY HOUSING CORPORATION	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN672	SERVICES AND ADVOCAY FOR GLBT ELDERS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN872	SAGE 773 CROTONA PARK NORTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN363	ST. BARNABAS HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X004	RECON E FORDHAM RD, WEBSTER AVE - THIRD AVE, ETC, BRONX	1,178 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-203	REHABILITATION OF BOSTON ROAD, ETC.	14,854 (CN) 12,318 (F) 492 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-675	RECON EAST FORDHAM ROAD, WEBSTER AVE TO 3RD AVE, ETC., THE BRONX	1,618 (CN) 2,245 (F) 423 (S) 692 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
P-X006	CONSTRUCTION OF PARKS & PLAYGROUNDS AT WEST FARMS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN677	BRONX RIVER ART CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N677	BRONX RIVER ART CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN630	MADISON SQUARE BOYS AND GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN807	PHIPPS COMMUNITY DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN630	MADISON SQUARE BOYS AND GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 07, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
HB-529	RECONSTRUCTION, ETC., BRIDGE AT E. 204 ST., GRAND CONCOURSE, THE BRONX	1,593 (CN) 3,712 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HD-DN516	JEWISH HOME LIFECARE, KITTAY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN896	TRACY TOWERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN516	JEWISH HOME & HOSPITAL LIFECARE SYSTEM - KITTAY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN528	NEW DESTINY HOUSING CORPORATION	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN529	THE JERICHO PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN744	L & M DEVELOPMENT PARTNERS INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN866	FORDHAM BEDFORD 2850 MARION AVENUE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN267	MONTEFIORE HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X004	LEHMAN COLLEGE: RECONSTRUCT CAMPUS FACILITIES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-211	REHABILITATION OF STEP STREETS	37,695 (CN) 3,900 (F) 500 (S) 500 (P)	19,339 (CN) 0 (F) 0 (S) 0 (P)	1,122 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HW-293	PAVING, GRADING, ETC. FOR MOSHOLU PARKWAY, ETC.	7,756 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C088	VAN CORTLANDT PARK, DEVELOPMENT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
PV-DN448	BRONXNET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN448	BRONXNET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X293	BRONX COUNTY HISTORICAL SOCIETY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N448	BRONXNET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN727	PART OF THE SOLUTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN792	KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN792	KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 08, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
AG-DN770	RIVERDALE SENIOR SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-525	RECONSTRUCTION, ETC., BRIDGE OVER RAILROAD, W. 230 ST., BAILEY AVENUE	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HB-1156	RECON WEST 239TH ST/HENRY HUDSON PKWY, THE BRONX	2,812 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1158	RECON WEST 232ND ST/HENRY HUDSON PKWY, THE BRONX	1,563 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-XN884	CANNON HEIGHTS, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-211	REHABILITATION OF STEP STREETS	37,695 (CN) 3,900 (F) 500 (S) 500 (P)	19,339 (CN) 0 (F) 0 (S) 0 (P)	1,122 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
P-C088	VAN CORTLANDT PARK, DEVELOPMENT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
PV-C464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, THE BRONX	2,917 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN223	JUDAICA MUSEUM OF THE HEBREW	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PW-DN583	RIVERDALE NEIGHBORHOOD HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN792	KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN792	KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
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COMMUNITY BOARD DISTRICT 09, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
HB-1131	RECON UNIONPORT RD BRIDGE OVER WESTCHESTER CREEK, THE BRONX	133,283 (CN)	19,250 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		192,000 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		12,000 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
		3,311 (P)	1 (P)	0 (P)	0 (P)	0 (P)	0 (P)
HD-DN637	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND COMPANY, INC - NEWBOLD AVENUE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN868	HOUSING PARTNERSHIP DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN868	HOUSING PARTNERSHIP CORP. - SOUND VIEW HOMEOWNERSHIP PHASE III	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-224	GRADE AND PAVE WESTCHESTER AVENUE AREA, ETC.	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-60	SOUNDVIEW PARK DEVELOPMENT	22,052 (CN) 2,274 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
PW-DN586	KIPS BAY BOYS AND GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN586	KIPS BAY BOYS AND GIRLS CLUB	CP	750 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-248	CONS OF SANITATION GARAGE DISTRICTS 9, 10 & 11, THE BRONX	CP	0 (CN)	187 (CN)	213,484 (CN)	0 (CN)	CP



GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
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COMMUNITY BOARD DISTRICT 10, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
AG-DN334	PREBYTERIAN SENIOR SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1123	RECONSTRUCTION OF BRUCKER EXP BRIDGE OVER AMTRAK, THE BRONX	79,447 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1127	RECON PELHAM PKWY BRIDGE OVER HUTCHINSON PKWY, THE BRONX	6,994 (CN)	0 (CN)	0 (CN)	43,119 (CN)	0 (CN)	0 (CN)
HB-1131	RECON UNIONPORT RD BRIDGE OVER WESTCHESTER CREEK, THE BRONX	133,283 (CN) 192,000 (F) 12,000 (S) 3,311 (P)	19,250 (CN) 0 (F) 0 (S) 1 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HB-1148	RECON SHORE ROAD/HUTCHINSON RIVER PKWY, THE BRONX	25,805 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	42,517 (CN) 0 (F)	95,000 (CN) 205,000 (F)	0 (CN) 0 (F)
HB-1164	RECON CITY ISLAND ROAD OVER EASTCHESTER BAY, THE BRONX	84,395 (CN) 164,300 (F) 25,046 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1195	BRIDGE AT SHORE ROAD CIRCLE OVER AMTRAK, BIN # 2-241390, THE BRONX	26,766 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1214	RECONSTRUCT EAST TREMONT AVENUE OVER HUTCHINSON RIVER PKWY, THE BRONX	2,222 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-224	GRADE AND PAVE WESTCHESTER AVENUE AREA, ETC.	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HW-421	PAVE, GRADE, ETC. THROGS NECK AREA	22,441 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-967	RECONSTRUCTION OF POLO PLACE, ETC., THE BRONX	471 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C721	PELHAM BAY PARK, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D721	PELHAM BAY PARK, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X715	ORCHARD BEACH, EXPANSION, BRONX	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-715	ORCHARD BEACH, EXPANSION	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	18,084 (CN) 0 (S)	2,070 (CN) 0 (S)	CP
P-720	FERRY POINT PARK, DEVELOPMENT	206,028 (CN) 164 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
P-721	PELHAM BAY PARK	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PO-202	CONST., RECONST., & MODERNIZATION OF POLICE FIRING RANGE.	28,816 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-DN585	JASA BRONX FRIENDSHIP HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN911	EQUALITY CHARTER SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 11, BRONX

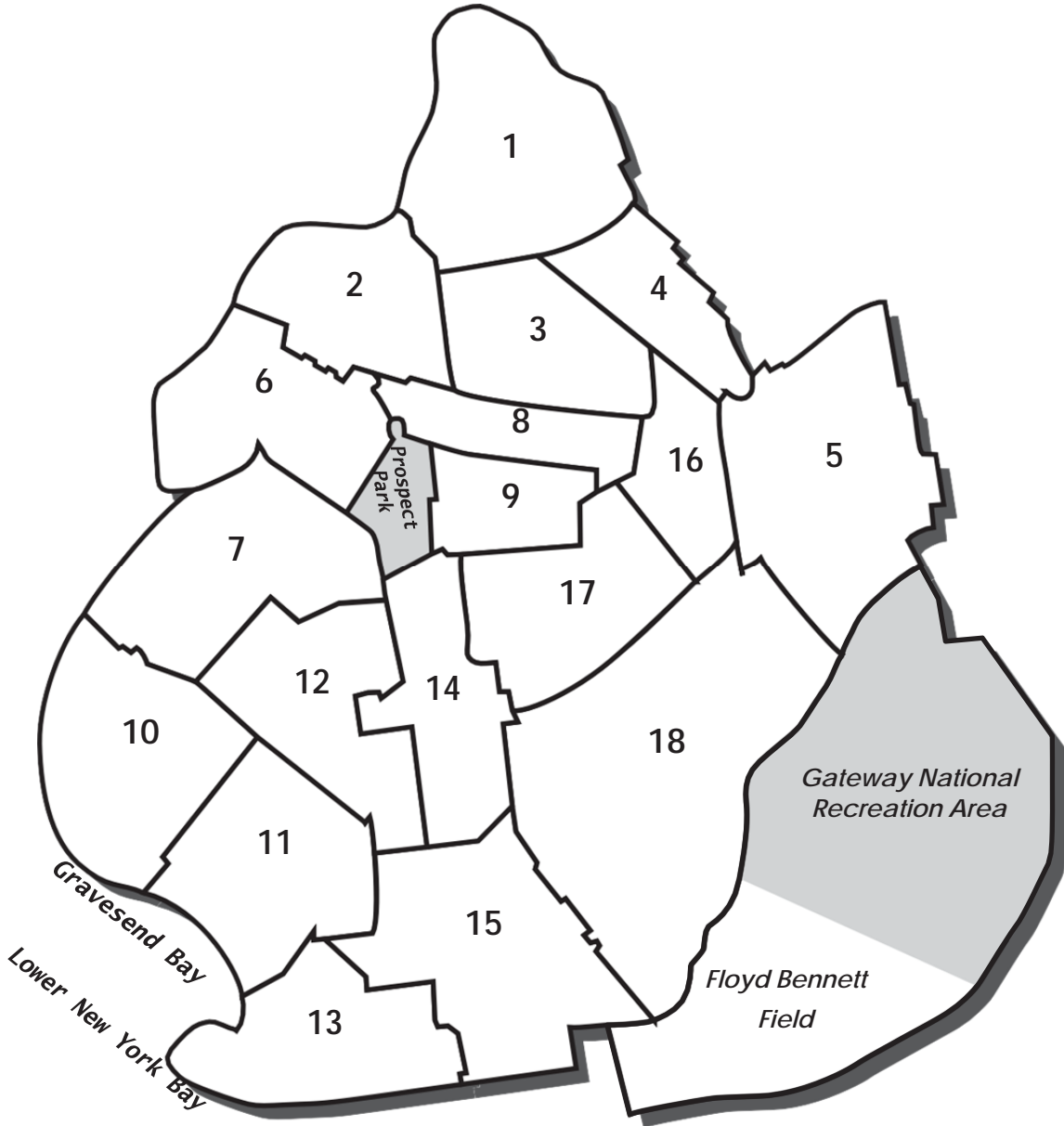
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
AG-DN011	AGING IN AMERICA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1086	WESTCHESTER AVE/HUTCHINSON RIVER PKWY BRIDGE, BIN 2-07583-7, THE BRONX	39,031 (CN) 34,068 (F) 12,426 (S)	0 (CN) 782 (F) 9,156 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1157	RECON WEST 252ND ST/HENRY HUDSON PKWY, THE BRONX	6,122 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-XN335	MJM CONSTRUCTION SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN014	ALBERT EINSTEIN COLLEGE OF MEDICINE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN014	ALBERT EINSTEIN COLLEGE OF MEDICINE	CP	513 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN406	CATHOLIC MANAGED LONG TERM CARE (D/B/A ARCHCARE SENIOR LIFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN822	OPPORTUNITIES FOR A BETTER TOMORROW	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN842	BRONX HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN103	CITY HARVEST, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-203	REHABILITATION OF BOSTON ROAD, ETC.	14,854 (CN) 12,318 (F) 492 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-710	RECONSTRUCTION OF PELHAM PARKWAY	49,111 (CN) 1,000 (S)	460 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HW-870	RECONSTRUCTION OF WILLIAMSBRIDGE ROAD, THE BRONX	263 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN678	BRONX COUNCIL ON THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	10,200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN678	BRONX COUNCIL ON THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N678	BRONX COUNCIL ON THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN248	LEAKE AND WATTS SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN704	THE BRONX JEWISH COMMUNITY COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN451	MERCY COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 12, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
HD-XN491	NEIGHBORHOOD HOUSING SERVICES OF NYC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN867	SYDNEY HOUSE 839-843 TILDEN STREET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN883	BRONX TOWERS INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-647	REC. PAULDING AVE. FROM E. 219TH ST. TO EAST GUNHILL RD., THE BRONX	43,021 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C088	VAN CORTLANDT PARK, DEVELOPMENT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
PV-DN266	MIND-BUILDERS CREATIVE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN719	WOODLAWN CONSERVANCY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN719	FRIENDS OF WOODLAWN CEMETERY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X293	BRONX COUNTY HISTORICAL SOCIETY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N266	MIND-BUILDERS CREATIVE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N719	WOODLAWN CONSERVANCY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN331	POLICE ATHLETIC LEAGUE (PAL)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

# BROOKLYN COMMUNITY DISTRICT MAP



- Community Districts
- Joint Interest Areas

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

BROOKLYN, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
AG-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-K001	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACD, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-K001	BROOKLYN BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	30,902 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN633	MANUFACTURING AND INDUSTRIAL INVESTMENT FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K384	STREET AND SIDEWALK IMPROVEMENTS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K408	MODERNIZATION, RECONSTRUCTION, MARKETS, BROOKLYN	2,650 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-K409	MODERNIZATION, RECONSTRUCTION, PIERS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-K109	VEHICLE ACQUISITION, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HA-K001	HOUSING AUTHORITY BOROUGH PRESIDENT CITY CAPITAL SUBSIDIES, BROOKLYN	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN376	SELFHELP COMMUNITY SERVICES, INC - SELFHELP (KVII) HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN525	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	CP	1,400 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN879	MUTUAL HOUSING NEW YORK (MHANY MANAGEMENT, INC.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-K051	UNALLOCATED HOUSING, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-K082	AUTO / OTHER PURCHASES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-K117	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL PROP, BROOKLYN	24,140 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HH-KN919	URBAN RESOURCE INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN938	CENTER FOR THE ELIMINATION OF VIOLENCE IN THE FAMILY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN023	AMERICAN RED CROSS IN GREATER NEW YORK	CP	38 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN201	NEW YORK BLOOD CENTER	CP	103 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN881	INSTITUTE FOR COMMUNITY LIVING, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN920	BRIDGING ACCESS TO CARE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-K001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

BROOKLYN, BOROUGHWISE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
HL-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K002	PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, BROOKLYN	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-241	NEW YORK CITY COMMUNITY COLLEGE, CONSOLIDATION, BROOKLYN	1,486 (CN) 1,486 (S)	0 (CN) 1 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HO-K001	HOSPITALS, IMPROVEMENTS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-K005	PURCHASE OF EQUIPMENT HHC, BROOKLYN	CP	351 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-K390	PURCHASE OF EQUIPMENT HHC FUNDS.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN103	CITY HARVEST, INC.	CP	119 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN567	GOD'S LOVE WE DELIVER, INC.	CP	46 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN923	MAN UP, INC.	CP	46 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-D101	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-K005	REPAVING AND RESURFACING OF STREETS, BROOKLYN	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1K	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLYN	CP	54,674 (CN) 0 (CX) 13,788 (F) 31,764 (S) 0 (P)	45,157 (CN) 0 (CX) 9,069 (F) 596 (S) 0 (P)	2,674 (CN) 0 (CX) 5,544 (F) 190 (S) 0 (P)	127,365 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
HW-2K	RESURFACING OF STREETS, BROOKLYN	CP	24,578 (CN) 0 (F) 0 (S) 0 (P)	745 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-280	RECONSTRUCTION OF BULKHEAD ALONG SHORE BOULEVARD	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HW-283	RECONSTRUCTION OF FULTON STREET, ETC.	12,208 (CN) 7,022 (F)	0 (CN) 26 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
LB-C001	CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-D001	BPL SYSTEMS AND EQUIPMENT PURCHASES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-D104	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-K001	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-104	CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, BROOKLYN	CP	51,760 (CN) 0 (F) 0 (S) 0 (P)	22,745 (CN) 0 (F) 0 (S) 0 (P)	20,671 (CN) 0 (F) 0 (S) 0 (P)	15,684 (CN) 0 (F) 0 (S) 0 (P)	CP
LB-108	CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

BROOKLYN, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
P-C017	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS, AND STRUCTURES: BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C412	CONSTRUCT/RECONSTRUCT PROSPECT PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-DN510	NEW YORK RESTORATION PROJECT (NYRP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D017	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS, AND STRUCTURES: BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-KN510	NEW YORK RESTORATION PROJECT (NYRP)	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K001	PROSPECT PARK, IMPROVEMENTS, BROOKLYN	CP	1,000 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-K011	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRKLYN	CP	1,500 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-K585	RECONSTRUCTION OF EXISTING TENNIS COURTS, BROOKLYN	703 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K822	STREET AND PARK TREE PLANTING, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-245K	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRKLYN	CP	8,567 (CN) 0 (F) 0 (S) 0 (P)	59,843 (CN) 0 (F) 0 (S) 0 (P)	16,040 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-412	PROSPECT PARK, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	1 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-884	REHABILITATION OF PROSPECT PARK ZOO, BROOKLYN	40,747 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-K185	PURCHASE AND INSTALLATION OF EQUIPMENT, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-K001	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	7,676 (CN) 1,500 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
PV-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN015	BROOKLYN BUREAU OF COMMUNITY SERVICE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN237	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN237	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES	CP	800 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN673	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	208 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K001	P.A.L. CENTERS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K308	PURCHASE OF VEHICLES AND OTHER EQUIPMENT, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

BROOKLYN, BOROUGHWISE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PW-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-K023	CONSTRUCTION OF FENCES ON CITY PROPERTY, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-K129	COLLECTION TRUCKS AND OTHER VEHICLES AND EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-D002K	CONST. & RECONST. OF SANITARY & COMBINED SEWERS, BROOKLYN	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
SE-2K	CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS, BROOKLYN	CP	7 (CN) 83,233 (CX)	2,425 (CN) 5,088 (CX)	0 (CN) 13,810 (CX)	0 (CN) 8,524 (CX)	CP
SE-166	RECONSTRUCTION, COLLAPSED CEMENT PIPE COMBINED SEWERS, BROOKLYN	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-200K	CONSTR. & RECONSTR. STORM SEWERS, BROOKLYN	CP	35,514 (CN) 3,000 (CX)	4,435 (CN) 8,725 (CX)	20,016 (CN) 0 (CX)	3,589 (CN) 0 (CX)	CP
TF-K001	BROOKLYN SIGNAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-K005	TRAFFIC IMPROVEMENTS, BROOKLYN	CP	0 (CN)	1,000 (CN)	0 (CN)	0 (CN)	CP
TF-K503	STREET LIGHTING, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
WP-152	RED HOOK WATER POLLUTION CONTROL PROJECT	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
WP-206	TWENTY SIXTH WARD WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-225	SPRING CREEK AUXILIARY WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-283	UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
WP-287	UPGRADE CONEY ISLAND WATER POLLUTION CONTROL PROJECT	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
WP-288	UPGRADE OWLS HEAD WATER POLLUTION CONTROL PROJECT	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP



GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
AG-DN865	CONSELYEA STREET BLOCK ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-KN865	CONSELYEA STREET BLOCK ASSOCIATION	CP	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
BR-253	RECONSTRUCTION OF WILLIAMSBURG BRIDGE	865,637 (CN) 611,118 (F) 65,043 (S) 8,526 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	275,760 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
CO-272	45 MONROE PL. - BROOKLYN APPELLATE DIVISION COURTHOUSE- 2ND DEPT.	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
CO-278	360 ADAMS ST. - BROOKLYN SUPREME COURT	25,180 (CN) 204 (CX)	37,846 (CN) 0 (CX)	2,836 (CN) 0 (CX)	14,830 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
ED-DN137	EAST WILLIAMSBURG VALLEY INDUSTRIAL DEVELOPMENT CORPORATION (EWVIDCO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN175	GREENPOINT MANUFACTURING AND DESIGN CENTER LOCAL DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN760	ST. NICKS ALLIANCE CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN137	EAST WILLIAMSBURG VALLEY INDUSTRIAL DEVELOPMENT CORPORATION (EWVIDCO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-N399	ST. NICHOLAS NEIGHBORHOOD PRESERVATION CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1107	RECON OF GREENPOINT AVE BR OVER NEWTOWN CREEK, BROOKLYN AND QUEENS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HB-1149	RECON METROPOLITAN AVE BRIDGE OVER ENGLISH KILLS, BROOKLYN	56,944 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1161	RECON GRAND STREET BR/NEWTOWN CREEK, BROOKLYN/QUEENS	8,150 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN487	LINDSAY PARK HOUSING CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN533	PRATT AREA COMMUNITY COUNCIL (PACC) INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN559	HIGHLAWN TERRACE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN710	SOUTHSIDE UNITED HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN710	SOUTHSIDE UNITED HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN880	HIGHLAWN TERRACE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN561	COMMUNITY HEALTHCARE NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN775	ODA PRIMARY HEALTH CARE NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN561	COMMUNITY HEALTHCARE NETWORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN775	ODA PRIMARY HEALTH CARE NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN881	INSTITUTE FOR COMMUNITY LIVING, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-398	MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN	397,124 (CN)	1 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
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COMMUNITY BOARD DISTRICT 01, BROOKLYN

BUDGET LINE	TITLE	TOTAL	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/17		FY2019	FY2020	FY2021	
HW-476	RECSTRUCTION OF NASSAU AVE. AREA PROJECT	19,333 (CN) 1,443 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-666	REC. MCGUINNESS BLVD. FROM ASH ST. TO DRIGGS AVE., BROOKLYN	20,726 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HW-693	RECONSTRUCTION, KENT AVE., BQE TO FRANKLIN ST., ETC., BROOKLYN	6,228 (CN) 10,361 (F) 1,910 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
LB-101	CON, REHAB, IMPVTS, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-819	MCCARREN PARK, RENOVATION AND IMPROVEMENTS	55,591 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-839	DEVELOPMENT OF WATERFRONT PARK IN WILLIAMSBURG AND GREENPOINT	279,612 (CN) 370 (S) 10,000 (P)	0 (CN) 0 (S) 0 (P)	15,987 (CN) 0 (S) 0 (P)	14,628 (CN) 0 (S) 0 (P)	702 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)
PV-DN144	STREB/RINGSIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN476	INTERNATIONAL STUDIO & CURATORIAL PROGRAM (ISCP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN639	AMERICAN DOCUMENTARY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN760	ST. NICKS ALLIANCE CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN853	ORIGINAL MUSIC WORKSHOP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN088	BRIC ARTS MEDIA, BROOKLYN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN144	STREB/RINGSIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN476	INTERNATIONAL STUDIO & CURATORIAL PROGRAM (ISCP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN853	ORIGINAL MUSIC WORKSHOP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N144	STREB/RINGSIDE	CP	140 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N251	CHEZ BUSHWICK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N476	INTERNATIONAL STUDIO & CURATORIAL PROGRAM (ISCP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N639	AMERICAN DOCUMENTARY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N760	ST. NICKS ALLIANCE CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN128	DOE FUND INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN141	EDUCATION AND ASSISTANCE CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN427	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN436	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN499	SCHOOL SETTLEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PW-DN651	NORTHSIDE TOWN HALL COMMUNITY AND CULTURAL CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN436	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN499	SCHOOL SETTLEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN651	NORTHSIDE TOWN HALL COMMUNITY AND CULTURAL CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN882	BROOKLYN LEGAL SERVICE CORP A	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-322	345 ADAMS STREET, BROOKLYN	CP	58,579 (CN)	4,818 (CN)	0 (CN)	0 (CN)	CP
S-187	CONSTRUCTION OF NEW DISTRICT GARAGE 1, BROOKLYN	86,537 (CN) 2,626 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
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COMMUNITY BOARD DISTRICT 02, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17		FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2019	FY2020	FY2021	
AG-KN779	BETHLEHEM EVANGELICAL LUTHERAN CHURCH	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
BR-156	MANHATTAN BRIDGE, RECONSTRUCTION	605,642 (CN) 533,792 (F) 86,612 (S) 12,377 (P)	269,002 (CN) 0 (F) 0 (S) 0 (P)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
BR-270	REHABILITATION OF BROOKLYN BRIDGE	696,391 (CN) 389,388 (F) 20,810 (S)	3,566 (CN) 0 (F) 0 (S)	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	279,698 (CN)
CO-272	45 MONROE PL. - BROOKLYN APPELLATE DIVISION COURTHOUSE- 2ND DEPT.	CP		0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
CO-277	25-10 COURT HOUSE SQ. - LONG ISLAND CITY COURTHOUSE, QUEENS	CP		3,819 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-278	360 ADAMS ST. - BROOKLYN SUPREME COURT	25,180 (CN) 204 (CX)	37,846 (CN) 0 (CX)	2,836 (CN)	14,830 (CN)	0 (CN)	0 (CN)	0 (CN)
CO-280	283 ADAMS ST. - BROOKLYN FAMILY COURT	144 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
CO-281	120 SCHERMERHORN ST. - BROOKLYN CRIMINAL COURT	74,262 (CN) 3,284 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN)
ED-DN733	HISPANIC INFORMATION TELEVISION NETWORK	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN776	PRATT INSTITUTE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D319	BROOKLYN NAVY YARD	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN069	FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS, INC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN532	LONG ISLAND UNIVERSITY	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN776	PRATT INSTITUTE	CP		500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K319	BROOKLYN NAVY YARD INDUSTRIAL PARK	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-319	BROOKLYN NAVY YARD	348,708 (CN) 14,950 (CX) 31,057 (F) 14,500 (S)	67,507 (CN) 0 (CX) 0 (F) 0 (S)	37,744 (CN)	21,632 (CN)	14,703 (CN)	91,409 (CN)	0 (CX)
F-KN067	FDNY FOUNDATION	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-278	BQE (278-I) FROM SANDS STREET TO ATLANTIC AVENUE, BROOKLYN	CP		0 (CN)	0 (CN)	738,887 (CN)	404,370 (CN)	CP
HB-1151	RECON BQE OVER CADMAN PLAZA EAST & WEST BOUND, BROOKLYN	428 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1201	RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BROOKLYN	68,780 (CN) 35,175 (F) 35,113 (S)	0 (CN) 10,293 (F) 5,270 (S)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN495	PRATT TOWERS, INC	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN498	SAINT JAMES TOWERS, INC	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN648	BROOKLYN COMMUNITY HOUSING AND SERVICES	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
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COMMUNITY BOARD DISTRICT 02, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
HD-DN755	RYERSON TOWERS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN839	BEC NEW COMMUNITIES HDFC INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN472	CROWN GARDENS HOUSING CORPORATION	CP	325 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN533	PRATT AREA COMMUNITY COUNCIL (PACC) INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN648	BROOKLYN COMMUNITY HOUSING AND SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN879	MUTUAL HOUSING NEW YORK (MHANY MANAGEMENT, INC.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN328	PLANNED PARENTHOOD OF NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN924	EDWIN GOULD SERVICES FOR CHILDREN AND FAMILIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN938	CENTER FOR THE ELIMINATION OF VIOLENCE IN THE FAMILY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN328	PLANNED PARENTHOOD OF NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN823	START TREATMENT & RECOVERY CENTERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN938	CENTER FOR THE ELIMINATION OF VIOLENCE IN THE FAMILY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, BROOKLYN	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-639	RECONSTRUCTION, TILLARY ST., ETC., VIC. ADAMS ST., BROOKLYN	18,139 (CN) 9,335 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-715	RECONSTRUCTION OF VANDERBILT AVENUE.	1,002 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-973	RECONSTRUCTION OF FULTON STRET, ETC., BROOKLYN	6,804 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1153	DOWNTOWN BROOKLYN REHABILITATION	17,801 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1668	RECON WILLOUGHBY ST FROM FLATBUSH AVE EXT TO ADAMS ST, BROOKLYN	1,647 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C974	RECONSTRUCTION OF FORT GREENE PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K003	CONSTRUCTION AND RECONSTRUCTION OF BROOKLYN WAR MEMORIAL, BROOKLYN	149 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1200	BROOKLYN BRIDGE PARK DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN066	BROOKLYN ARTS COUNCIL INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN072	BROOKLYN HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN076	BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN088	BRIC ARTS MEDIA, BROOKLYN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
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COMMUNITY BOARD DISTRICT 02, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PV-DN197	IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN258	MARK MORRIS DANCE GROUP (DISCALCED, INC.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN362	ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN429	THEATRE FOR A NEW AUDIENCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN579	BROOKLYN BALLET - SCHERMERHORN HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN645	BROOKLYN YOUTH CHORUS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN680	MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D264	BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN066	BROOKLYN ARTS COUNCIL INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN068	BROOKLYN BALLET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN072	BROOKLYN HISTORICAL SOCIETY	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN075	BROOKLYN MUSIC SCHOOL	CP	50 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN076	BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN087	CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN088	BRIC ARTS MEDIA, BROOKLYN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN197	IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN258	MARK MORRIS DANCE GROUP (DISCALCED, INC.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN362	ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN429	THEATRE FOR A NEW AUDIENCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN473	TRILOCK FUSION ARTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN680	MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN763	GALLIM DANCE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN947	NEW ART PUBLICATIONS, INC. DBA BOMB MAGAZINE	CP	43 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K264	BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N066	BROOKLYN ARTS COUNCIL INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N072	BROOKLYN HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N076	BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PV-N088	BRIC ARTS MEDIA, BROOKLYN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N197	IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N258	MARK MORRIS DANCE GROUP (DISCALCED, INC.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N362	ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S	CP	50 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N429	THEATRE FOR A NEW AUDIENCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N645	BROOKLYN YOUTH CHORUS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N680	MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-264	BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PW-DN532	LONG ISLAND UNIVERSITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN630	MADISON SQUARE BOYS AND GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN913	SCO FAMILY OF SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN071	BROOKLYN DEFENDER SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN497	SAINT FRANCIS COLLEGE	CP	180 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K002	BROOKLYN BOROUGH HALL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-291	BROOKLYN BOROUGH HALL	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PW-322	345 ADAMS STREET, BROOKLYN	CP	58,579 (CN)	4,818 (CN)	0 (CN)	0 (CN)	CP
PW-325	210 JORALEMON STREET, BROOKLYN	CP	21,914 (CN)	2,389 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
ED-KN739	BED-STUY CAMPAIGN AGAINST HUNGER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1201	RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BROOKLYN	68,780 (CN) 35,175 (F) 35,113 (S)	0 (CN) 10,293 (F) 5,270 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HD-DN533	PRATT AREA COMMUNITY COUNCIL (PACC) INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN804	NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN533	PRATT AREA COMMUNITY COUNCIL (PACC) INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN804	NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN045	BEDFORD STUYVESANT FAMILY HEALTH CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN863	THE FAMILY CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-568	RECONSTR. OF FULTON ST. FROM RALPH AVE. TO PENN. AVE., ETC., BKLYN.	5,972 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-719	RECONSTRUCTION OF TOMPKINS AVENUE, BROOKLYN	6,202 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-973	RECONSTRUCTION OF FULTON STRET, ETC., BROOKLYN	6,804 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1129	RECONSTRUCT NOSTRAND AVE., FLUSHING TO ATLANTIC AVES, BROOKLYN.	14,746 (CN)	88 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K006	RECON HERBERT VON KING PARK, INCL BALLFIELD, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN053	BILLIE HOLIDAY THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN654	BEDFORD STUYVESANT RESTORATION CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D520	WEEKSVILLE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	10,200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN053	BILLIE HOLIDAY THEATER	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN444	SOCIETY FOR THE PRESERVATION OF WEEKSVILLE & BEDFORD STUYVESANT HIST	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K520	WEEKSVILLE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N053	BILLIE HOLIDAY THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N654	BEDFORD STUYVESANT RESTORATION CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N955	WEEKSVILLE HERITAGE CENTER-HUNTERFLY HISTORIC HOUSES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-520	WEEKSVILLE, IMPROVEMENTS	14,345 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)



GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
 (\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PW-DN671	ST JOHN'S BREAD AND LIFE PROGRAM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN700	NEIGHBORHOOD HOUSING SERVICES OF EAST FLATBUSH, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN644	PAUL J. COOPER CENTER FOR HUMAN SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN700	NEIGHBORHOOD HOUSING SERVICES OF EAST FLATBUSH, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-186	SANITATION GARAGE FOR DISTRICT 3/3A, BROOKLYN	8,207 (CN)	18,294 (CN)	131,150 (CN)	200 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 04, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
CS-DN039	AUDREY JOHNSON DAY CARE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN631	MAKE THE ROAD NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN496	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN496	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN456	WYCKOFF HEIGHTS MEDICAL CENTER	CP	190 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-876	RECONSTRUCTION OF WYCKOFF AVENUE, BROOKLYN	15,944 (CN) 16,058 (F)	1,039 (CN) 1,834 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-1179	CONSTRUCTION OF BUSHWICK PLAYGROUND, BROOKLYN	543 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-DN496	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN862	BUSHWICK ASCEND CHARTER SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN862	BUSHWICK ASCEND CHARTER SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 05, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
CS-DN956	CYPRESS HILLS CHILD CARE CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-630	RECONSTRUCTION, HIGHLAND BOULEVARD BRIDGE OVER VERMONT AVENUE, BROOKLYN	2,269 (CN) 4,570 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HD-161	SPRING CREEK, ASSOC. COSTS, BROOKLYN	103,971 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	6,698 (CN)
HO-398	MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN	397,124 (CN)	1 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-568	RECONSTR. OF FULTON ST. FROM RALPH AVE. TO PENN. AVE., ETC., BKLYN.	5,972 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-796	RECONSTRUCTION OF SCHENCK AVENUE, BROOKLYN	2,773 (CN) 640 (F)	0 (CN) 3,360 (F)	160 (CN) 4,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-1148	RECONSTRUCT JEWEL STREET AREA, BROOKLYN	2,392 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	27,660 (CN)
P-77	REHABILITATION OF PARK BUILDING, MARINE PARK	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-1130	CONSTRUCT AND RECONSTRUCT SHORE PKWY BIKE PATHS, BROOKLYN	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
PW-DN855	UNITED COMMUNITY CENTERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN015	BROOKLYN BUREAU OF COMMUNITY SERVICE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-768	SANITARY SEWER IN GATEWAY ESTATES, ETC. BROOKLYN	7,955 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 06, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
ED-DN069	FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN632	LEAP, INC. D/B/A BROOKLYN WORKFORCE INNOVATIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN645	BROOKLYN YOUTH CHORUS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K409	MODERNIZATION, RECONSTRUCTION, PIERS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1140	RECON HAMILTON AVE BRIDGE OVER THE GOWANUS CANAL, BROOKLYN	70,423 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1168	RECON CONGRESS ST/2781 (BQE), BROOKLYN	5,518 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1213	RECONSTRUCT UNION STREET BRIDGE OVER GOWANUS CANAL, BROOKLYN	6,487 (CN)	913 (CN)	45,249 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-3038	KANE STREET BRIDGE OVER 278-I (BQE), BROOKLYN	CP	2,014 (CN)	0 (CN)	0 (CN)	15,442 (CN)	CP
HD-DN003	FIFTH AVENUE COMMITTEE, INC. (FAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN003	FIFTH AVENUE COMMITTEE, INC. (FAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN262	MET COUNCIL ON JEWISH POVERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN073	BROOKLYN HOSPITAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN107	COBBLE HILL HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN562	NEW YORK METHODIST HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN073	BROOKLYN HOSPITAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN562	NEW YORK METHODIST HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-398	MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN	397,124 (CN)	1 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-642	RECONSTRUCTION OF 9TH ST. FROM PROSPECT PK. WEST TO GOWANUS CANAL, BKLY	7,947 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-700	RECONSTRUCTION COLUMBIA ST. FROM ATLANTIC AVE. TO HAMILTON AVE BKLYN.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K005	CONSTRUCTION OF PARK SLOPE ARMORY CENTER, BROOKLYN	60 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K141	GRAND ARMY PLAZA RECONSTRUCTION, BROOKLYN	1,425 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K644	RED HOOK AND COFFEY PARK, BROOKLYN, REHABILITATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K827	IMPROVEMENTS TO JAMES BYRNE PARK	873 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K917	CARROLL STREET PLAYGROUND, RENOVATION, BROOKLYN	1,277 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN028	ISSUE PROJECT ROOM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 06, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PV-DN066	BROOKLYN ARTS COUNCIL INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN072	BROOKLYN HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN076	BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN113	REEL STORIES TEEN FILMMAKING MEDIA LAB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN124	DANCEWAVE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN645	BROOKLYN YOUTH CHORUS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN726	PROTEUS GOWANUS INTERDISCIPLINARY GALLERY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN767	ROOFTOP FILMS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN922	BROOKLYN CONSERVATORY OF MUSIC (BKCM)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN948	SPACEWORKS NYC INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN028	ISSUE PROJECT ROOM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN066	BROOKLYN ARTS COUNCIL INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN072	BROOKLYN HISTORICAL SOCIETY	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN124	DANCEWAVE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN767	ROOFTOP FILMS, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN921	SPOKE THE HUB DANCING, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN922	BROOKLYN CONSERVATORY OF MUSIC (BKCM)	CP	600 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN957	NOEL POINTER FOUNDATION	CP	71 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN963	THE BARROW GROUP	CP	42 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N028	ISSUE PROJECT ROOM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N066	BROOKLYN ARTS COUNCIL INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N072	BROOKLYN HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N124	DANCEWAVE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N645	BROOKLYN YOUTH CHORUS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N921	SPOKE THE HUB DANCING, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN459	RED HOOK INITIATIVE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 07, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
ED-DN676	BIOBAT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K408	MODERNIZATION, RECONSTRUCTION, MARKETS, BROOKLYN	2,650 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-373	BROOKLYN ARMY TERMINAL	CP	9,015 (CN) 0 (F)	2,000 (CN) 0 (F)	4,010 (CN) 0 (F)	2,000 (CN) 0 (F)	CP
HB-653	RECONSTRUCTION OF BRIDGE, 9TH AVE. AT 37TH & NEW UTRECHT BKLYN	4,999 (CN) 3,590 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-1048	RECONST., BRIDGE, 8TH AVE., 62ND, 63RD STREETS, BROOKLYN	8,487 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1099	RECON OF 6TH AVE BR OVER LIRR BAY RIDGE/NYCTA SEA BEACH LINE, BROOKLYN	8,592 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1140	RECON HAMILTON AVE BRIDGE OVER THE GOWANUS CANAL, BROOKLYN	70,423 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1205	RECONSTRUCT 5TH AVENUE BRIDGE OVER LIRR AND SEA BEACH, BROOKLYN	5,457 (CN)	1,625 (CN)	0 (CN)	40,075 (CN)	0 (CN)	0 (CN)
HL-DN252	LUTHERAN MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN822	OPPORTUNITIES FOR A BETTER TOMORROW	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-732	FIFTH AVENUE, RECONSTRUCTION, BROOKLYN	24,144 (CN) 343 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-K743	SUNSET PARK REHABILITATION, BROOKLYN	592 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN784	GREENWOOD HISTORIC FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN717	EYEBEAM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N462	YOUNG DANCERS IN REPERTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N784	GREENWOOD HISTORIC FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN070	BROOKLYN CHINESE-AMERICAN ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN497	SAINT FRANCIS COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN599	NEIGHBORHOOD IMPROVEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN070	BROOKLYN CHINESE-AMERICAN ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN784	GREENWOOD HISTORIC FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 08, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
HB-1201	RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BROOKLYN	68,780 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		35,175 (F)	10,293 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		35,113 (S)	5,270 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HD-DN839	BEC NEW COMMUNITIES HDFC INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN105	CNR HEALTH CARE NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-398	MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN	397,124 (CN)	1 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-170	EASTERN PARKWAY RECONST. ETC.	11,976 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		11,971 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		38 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
HW-715	RECONSTRUCTION OF VANDERBILT AVENUE.	1,002 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN209	JEWISH CHILDREN'S MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN233	LEAGUE OF AMERICAN THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN087	CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN716	URBAN WORD NYC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N209	JEWISH CHILDREN'S MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-235	BROOKLYN MUSEUM, IMPROVEMENTS	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
		12 (F)	0 (F)	0 (F)	0 (F)	0 (F)	
		0 (P)	0 (P)	0 (P)	0 (P)	0 (P)	
PV-236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)	
PV-262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	5,511 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
		0 (S)	0 (S)	0 (S)	0 (S)	0 (S)	
		0 (P)	0 (P)	0 (P)	0 (P)	0 (P)	
PV-546	BROOKLYN CHILDREN'S MUSEUM, FEDERAL IMPROVEMENTS	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)	
		0 (S)	0 (S)	0 (S)	0 (S)	0 (S)	
PW-KN471	COMMON GROUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN785	ST. JOHN'S PLACE FAMILY CENTER, HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 09, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17		FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2019	FY2020	FY2021	
ED-DN408	SUNY DOWNSTATE MEDICAL CENTER	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN408	SUNY DOWNSTATE MEDICAL CENTER	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN676	STATE UNIVERSITY OF NEW YORK - BIOBAT	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-530	RECONST & STRUCT REHAB R.R. BDGE PARKSIDE & OCEAN AVE, BROOKLYN		7,649 (CN)	1,044 (CN)	0 (CN)	50,550 (CN)	0 (CN)	0 (CN)
HB-1216	LINCOLN ROAD BRIDGE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN472	CROWN GARDENS HOUSING CORPORATION	CP		325 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN228	KINGSBROOK JEWISH MEDICAL CENTER	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN228	KINGSBROOK JEWISH MEDICAL CENTER	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN638	STATE UNIVERSITY OF NEW YORK - ALZHEIMER'S DISEASE ASSISTANCE CENTER	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K001	MEDGAR EVERS COLLEGE, BROOKLYN	CP		0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HN-K300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, BROOKLYN	CP		500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-398	MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN		397,124 (CN)	1 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-779	RECONSTRUCTION OF EMPIRE BLVD (FRANKLIN TO UTICA AVENUE, BKLYN)		3,897 (CN) 5,192 (F)	1,349 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
LB-128	CENTRAL LIBRARY, BROOKLYN		11,590 (CN) 700 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-K132	RECONSTRUCTION OF WINGATE PLAYGROUND AND COURTS, BROOKLYN		1,065 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K141	GRAND ARMY PLAZA RECONSTRUCTION, BROOKLYN		1,425 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1132	WINGATE PARK RECONSTRUCTION, BROOKLYN		96 (CN)	400 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D235	BROOKLYN MUSEUM, IMPROVEMENTS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K235	BROOKLYN MUSEUM, IMPROVEMENTS	CP		1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP		1,000 (CN)	1,000 (CN)	0 (CN)	0 (CN)	CP
PV-235	BROOKLYN MUSEUM, IMPROVEMENTS	CP		0 (CN) 12 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PV-236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP		0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
PV-546	BROOKLYN CHILDREN'S MUSEUM, FEDERAL IMPROVEMENTS	CP		0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP



GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 10, BROOKLYN

BUDGET LINE	TITLE	TOTAL	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/17		FY2019	FY2020	FY2021	
AG-DN950	BAY RIDGE CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN799	GUILD FOR EXCEPTIONAL CHILDREN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1089	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER BAY RIDGE AVE, BROOKLYN	23,979 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1099	RECON OF 6TH AVE BR OVER LIRR BAY RIDGE/NYCTA SEA BEACH LINE, BROOKLYN	8,592 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1204	RECONSTRUCT 50TH STREET BRIDGE OVER LIRR BAY RIDGE, BROOKLYN	1,864 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1205	RECONSTRUCT 5TH AVENUE BRIDGE OVER LIRR AND SEA BEACH, BROOKLYN	5,457 (CN)	1,625 (CN)	0 (CN)	40,075 (CN)	0 (CN)	0 (CN)
P-K972	RECONSTRUCTION OF OWL'S HEAD PARK	562 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-956	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	21,528 (CN)	2,428 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-973	RECONSTRUCTION OF SHORE ROAD PARK	3,530 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1130	CONSTRUCT AND RECONSTRUCT SHORE PKWY BIKE PATHS, BROOKLYN	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
PV-DN607	ST. ROSALIA - REGINA PACIS - NEIGHBORHOOD IMPROVEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N607	ST. ROSALIA - REGINA PACIS - NEIGHBORHOOD IMPROVEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 11, BROOKLYN

BUDGET LINE	TITLE	TOTAL	FY2018 EXEC CAP BUDGET	FY2019	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/17			FY2020	FY2021	FY2021	
HB-541	RECONST & STRUCT REHAB BDGE AT BAY PKWY, BROOKLYN	4,108 (CN) 520 (S)	96 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-542	REHABILITATION, ETC., BRIDGE AT AVENUE O AND W. 7TH STREET	1,080 (CN) 2,127 (F) 234 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-548	RECONST & STRUCT REHAB BDGE AT 21ST AVE, BROOKLYN	4,426 (CN)	559 (CN)	5,800 (CN)	0 (CN)	38,724 (CN)	56,338 (CN)	
HB-1039	RECONSTRUCTION, 15TH AVE. BRIDGE AT 63RD ST., BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HB-1202	RECONSTRUCT BSHP BRIDGE OVER BAY PARKWAY, BROOKLYN	3,937 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HR-DN153	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HR-KN153	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HR-N153	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HW-971	RECONSTRUCTION OF 20TH AVENUE, ETC. BROOKLYN	265 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1130	CONSTRUCT AND RECONSTRUCT SHORE PKWY BIKE PATHS, BROOKLYN	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 12, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
AG-DN837	AMICO SENIOR CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN458	YELED V' YALDA EARLY CHILDHOOD CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-653	RECONSTRUCTION OF BRIDGE, 9TH AVE. AT 37TH & NEW UTRECHT BKLYN	4,999 (CN) 3,590 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-1049	RECONST., BRIDGE, NEW UTRECHT AVE., 61ST., 62ND STREETS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN254	MAIMONIDES MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN808	HATZOLAH INCORPORATED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN908	WOMEN'S LEAGUE COMMUNITY RESIDENCES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN254	MAIMONIDES MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-637	RECONSTRUCTION, 15TH AVENUE FROM DAHILL RD. TO 54TH ST., BROOKLYN	1,324 (CN) 2,368 (F) 25 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-665	REC. E. 8TH ST. FROM CHURCH AVE. TO 18TH AVE., BROOKLYN	359 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1058	COL. DAVID MARCUS MEMORIAL PLGD., RECONST., BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN055	BOROUGH PARK JEWISH COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN119	COUNCIL OF JEWISH ORGANIZATIONS OF FLATBUSH (COJO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN317	OHEL CHILDREN'S HOME & FAMILY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN382	SHEMA KOLAINU: HEAR OUR VOICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN382	SHEMA KOLAINU: HEAR OUR VOICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-N055	BOROUGH PARK JEWISH COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 13, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
AG-DN216	JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND (JCCGCI)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-645	RECONSTRUCTION OF BRIDGE, CROPSY AVE. OVER CONEY ISLAND CREEK BKLYN	5,920 (CN) 4,000 (F) 4,381 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-668	REHABILITATE E. 8TH STREET RAMP TO BSHP, BROOKLYN	22,464 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1193	RECONSTRUCT BELT PARKWAY/OCEAN PARKWAY BRIDGE, BROOKLYN	15,179 (CN) 45,427 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HD-DN696	AMALGAMATED WARBASE HOUSES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN861	CONTELLO TOWERS NO. 2	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN901	BRIGHTON HOUSE INCORPORATED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN262	MET COUNCIL ON JEWISH POVERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN861	CONTELLO TOWERS NO. 2	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN321	OTSAR FAMILY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN170	GOOD SHEPHERD SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-972	RECONSTRUCTION OF BAYVIEW AVENUE, ETC., BROOKLYN	46 (CN)	0 (CN)	0 (CN)	182 (CN)	0 (CN)	0 (CN)
P-7	CONEY ISLAND BOARDWALK IMPROVEMENTS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-507	DREIER OFFERMAN PARK DEVELOPMENT	CP	1,934 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-DN112	CONEY ISLAND USA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN112	CONEY ISLAND USA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N112	CONEY ISLAND USA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PW-DN465	YWCA ROBERTA BRIGHT EARLY LEARNING CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN765	YOU GOTTA BELIEVE! THE OLDER CHILD ADOPTION & PERMANENCY MOVEMENT INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN768	SHOREFRONT JEWISH COMMUNITY COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-175	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 13 AND 15, BROOKLYN	18,111 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 14, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
CS-KN207	JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN408	SUNY DOWNSTATE MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN408	SUNY DOWNSTATE MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-530	RECONST & STRUCT REHAB R.R. BDGE PARKSIDE & OCEAN AVE, BROOKLYN	7,649 (CN)	1,044 (CN)	0 (CN)	50,550 (CN)	0 (CN)	0 (CN)
HB-1032	BRIDGE REHABILITATION, CHURCH AVENUE, ETC., BROOKLYN	1,777 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1153	RECON NEWKIRK AVE BMT SUBWAY, BRIGHTON, BROOKLYN	1,082 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1154	RECON CROOKE AVE BMT SUBWAY, BRIGHTON, BROOKLYN	800 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1208	RECON FOSTER AVE, BMT SUBWAY, BROOKLYN.	1,981 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-4310	BEVERLY ROAD OVER THE BMT SUBWAY IN BRIGHTON, BROOKLYN	CP	5,250 (CN)	0 (CN)	0 (CN)	41,952 (CN)	CP
HD-DN469	CAMBA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN262	MET COUNCIL ON JEWISH POVERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN168	BROOKDALE MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN457	YATZKAN CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, BROOKLYN	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-398	MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN	397,124 (CN)	1 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K008	CON OF COMFORT STATION, PARADE GROUNDS, BKLYN	345 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN417	BROOKLYN CENTER FOR THE PERFORMING ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN243	FLATBUSH VOLUNTEERS OF HATZOLOH INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN243	FLATBUSH VOLUNTEERS OF HATZOLOH INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN317	OHEL CHILDREN'S HOME & FAMILY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 15, BROOKLYN

BUDGET LINE	TITLE	TOTAL	FY2018 EXEC CAP BUDGET	FY2019	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/17			FY2020	FY2021	FY2021	
HB-643	RECONSTRUCTION OF BRIDGE, GERRITSEN INLET-BSHP BKLYN	66,234 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		98,219 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		23,000 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HB-1028	BRIDGE REHABILITATION, E. 14TH STREET, ETC., BROOKLYN	0 (CN)	2,543 (CN)	0 (CN)	0 (CN)	19,494 (CN)	0 (CN)	
HB-1090	RECON OF THE BELT/SHORE PARKWAY BRIDGE OVER NOSTRAND AVE, BROOKLYN	6,178 (CN)	3,035 (CN)	0 (CN)	0 (CN)	9,292 (CN)	0 (CN)	
		0 (F)	0 (F)	0 (F)	0 (F)	33,141 (F)	0 (F)	
HL-DN377	SEPHARDIC ADDICTION AND FAMILY EDUCATION FOUNDATION INC. (SAFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HN-K250	KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	CP	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HW-1152	RECONSTRUCT THE GERRITSEN BEACH BULKHEAD, BROOKLYN	1,864 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
P-C077	RECONSTRUCTION OF MARINE PARK, BROOKLYN	7,488 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
		208 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)	
PW-DN227	KINGS BAY YOUTH ORGANIZATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
PW-DN379	SEPHARDIC COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
PW-KN227	KINGS BAY YOUTH ORGANIZATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
PW-KN379	SEPHARDIC COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
S-175	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 13 AND 15, BROOKLYN	18,111 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 16, BROOKLYN

BUDGET LINE	TITLE	TOTAL	FY2018 EXEC	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/17	CAP BUDGET	FY2019	FY2020	FY2021	
HB-1201	RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BROOKLYN	68,780 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		35,175 (F)	10,293 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		35,113 (S)	5,270 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HD-DN471	COMMON GROUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN367	ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN078	BROWNSVILLE COMMUNITY DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-398	MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN	397,124 (CN)	1 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-568	RECONSTR. OF FULTON ST. FROM RALPH AVE. TO PENN. AVE., ETC., BKLYN.	5,972 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K885	RECONSTRUCTION OF BROWNSVILLE RECREATION CENTER, BROOKLYN	399 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-KN471	COMMON GROUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 17, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
HL-KN168	THE BROOKDALE HOSPITAL MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN638	STATE UNIVERSITY OF NEW YORK - ALZHEIMER'S DISEASE ASSISTANCE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-398	MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN	397,124 (CN)	1 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-KN802	IFETAYO CULTURAL ARTS ACADEMY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-N085	CARIBBEAN AMERICAN CHAMBER OF COMMERCE AND INDUSTRY INC. (CACCI)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP



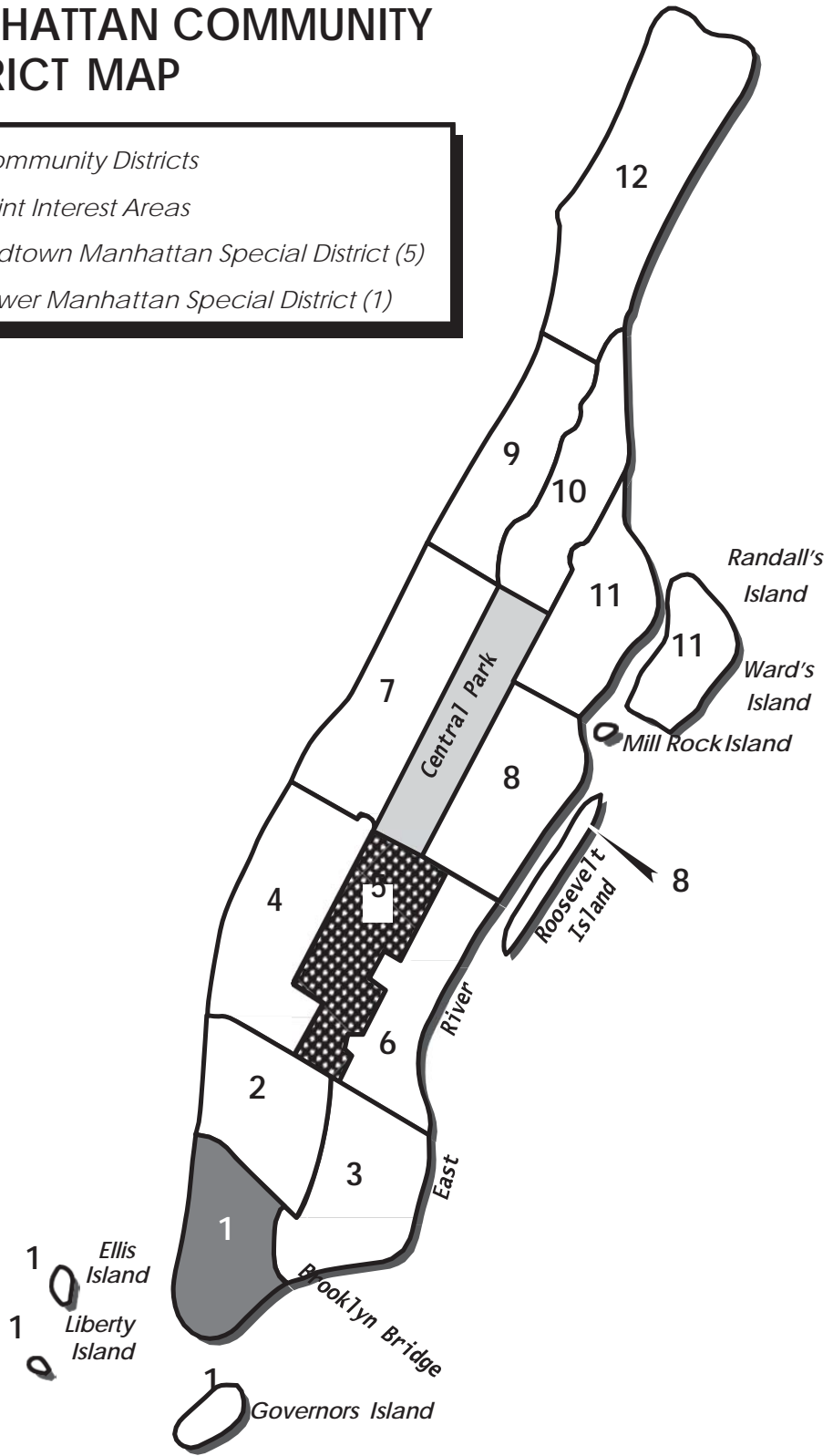
GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 18, BROOKLYN

BUDGET LINE	TITLE	TOTAL	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/17		FY2019	FY2020	FY2021	
HB-643	RECONSTRUCTION OF BRIDGE, GERRITSEN INLET-BSHP BKLYN	66,234 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		98,219 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		23,000 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HB-1023	BRIDGE REHABILITATION, MILL BASIN BRIDGE, ETC., BROOKLYN	256,336 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		206,417 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		26,929 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HB-1024	BRIDGE REHABILITATION, BELT PARKWAY OVER PAERDEGAT BASIN, BROOKLYN	145,781 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		161,159 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		5,000 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HB-1072	RECONSTRUCTION BELT SHORE PARKWAY/FRESH CREEK BIN 2-23150-9, BROOKLYN	86,330 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		90,114 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
HB-1091	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER ROCKAWAY PKWY, BROOKLYN	70,931 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		44,686 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
HL-DN050	BETH ISRAEL MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-614	RECONSTRUCTION OF BERGEN AVE & STS IN VIC OF AVE T & E71, BKLYN	30,661 (CN)	22,230 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-796	RECONSTRUCTION OF SCHENCK AVENUE, BROOKLYN	2,773 (CN)	0 (CN)	160 (CN)	0 (CN)	0 (CN)	0 (CN)
		640 (F)	3,360 (F)	4,000 (F)	0 (F)	0 (F)	0 (F)
LB-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	3,200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K077	RECONSTRUCTION OF MARINE PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-77	REHABILITATION OF PARK BUILDING, MARINE PARK	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-1130	CONSTRUCT AND RECONSTRUCT SHORE PKWY BIKE PATHS, BROOKLYN	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)	
		0 (S)	0 (S)	0 (S)	0 (S)	0 (S)	
PW-DN584	HEBREW EDUCATIONAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN941	JEWISH COMMUNITY COUNCIL OF MARINE PARK (JCCMP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN584	HEBREW EDUCATIONAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN681	BERGEN BASIN COMMUNITY DEVELOPMENT CORP DBA MILLENNIUM DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN941	JEWISH COMMUNITY COUNCIL OF MARINE PARK (JCCMP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

# MANHATTAN COMMUNITY DISTRICT MAP

- Community Districts
- Joint Interest Areas
- ▣ Midtown Manhattan Special District (5)
- Lower Manhattan Special District (1)



GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

MANHATTAN, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
AG-M001	IMPROVEMENTS TO PROPERTY USED BY THE DEPT FOR THE AGING, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-M999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-M001	MANHATTAN BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	16,399 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D408	MODERNIZATION, RECONSTRUCTION, MARKETS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN510	NEW YORK RESTORATION PROJECT (NYRP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-M001	RECONSTRUCTION STOREFRONTS, MANHATTAN	1,243 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-M075	ACQUISTION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION, MANHATTAN	CP	150 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-QN160	FOOD BANK FOR NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-M109	VEHICLE ACQUISITION, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-M175	FACILITY IMPROVEMENTS, MANHATTAN	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
FA-313	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND TO MANHATTAN SERVICE	CP	98,053 (CN) 144,233 (F) 0 (S)	7,238 (CN) 3,510 (F) 0 (S)	10,745 (CN) 4,340 (F) 345 (S)	3,276 (CN) 4,368 (F) 546 (S)	CP
HA-M001	HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL SUBSIDIES, MANHATTAN	CP	450 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-240	REHAB OF TRANS MANHATTAN EXPRESSWAY, MANHATTAN	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-MN803	CENTER FOR URBAN COMMUNITY SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-M148	MIXED INCOME HOUSING PROGRAMS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-M169	CONS.RECO,IMPRV,SITE WK TO RESIDENTIAL & COMMERCIAL PROP, MANHATTAN	5,583 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HH-M112	CONGREGATE FACILITIES FOR HOMELESS SINGLE ADULTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-M001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M001	EQUIPMENT-COMMUNITY COLLEGES, MANHATTAN	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HN-M002	PURCHASE OF EDP EQUIPMENT, COMMUNITY COLLEGES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M004	PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES, MANHATTA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M005	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, MANHATTAN	1,581 (CN)	300 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HN-M300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, MANHATTAN	CP	1,300 (CN)	109 (CN)	0 (CN)	0 (CN)	CP
HO-M001	HOSPITALS, IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
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MANHATTAN, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
HO-M002	PURCHASE OF EQUIPMENT HHC, MANHATTAN	CP	488 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-M214	HOSPITALS, IMPROVEMENTS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HR-MN103	CITY HARVEST, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN567	GOD'S LOVE WE DELIVER, INC.	CP	46 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-M001	IMPROVEMENTS OF STRUCTURES FOR USE BY D.O.S.S., MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-D102	CONSTRUCT, RECONSTRUCT, RESURFACE STREETS & STREETScape, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-M002	RESURFACING OF STREETS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-M200	SIDEWALK CONSTRUCTION, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1M	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS ETC., MANHATTAN	CP	16,769 (CN) 0 (F) 0 (S) 0 (P)	6,254 (CN) 18,329 (F) 0 (S) 0 (P)	22,638 (CN) 32,294 (F) 0 (S) 0 (P)	44,209 (CN) 68,365 (F) 190 (S) 0 (P)	CP
HW-2M	RESURFACING OF STREETS, MANHATTAN	CP	0 (CN) 0 (F) 0 (S) 0 (P)	45,945 (CN) 0 (F) 0 (S) 0 (P)	7,810 (CN) 0 (F) 0 (S) 0 (P)	7,810 (CN) 0 (F) 0 (S) 0 (P)	CP
L-M100	NYPL RESEARCH LIBRARIES - SYSTEM WIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-101	NYPL RESEARCH LIBRARIES - SYSTEM WIDE	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
L-103	RECONSTRUCTION, ETC., RESEARCH LIBRARY BUILDINGS, VARIOUS LOC., MANH.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
LN-C003	RECONS., REHAB. IMPRV AND F&E TO BRANCH LIBRARIES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D003	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, MAN. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D006	EQUIPMENT FOR ALL NYPL FACILITIES, MAN., BX., S.I. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D009	NYPL SYSTEMS AND EQUIPMENT PURCHASES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	5,800 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-M001	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-101M	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, MAN. & SYSTEMWIDE	CP	47,616 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C018	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: MANHATTAN	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-DN510	NEW YORK RESTORATION PROJECT (NYRP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

MANHATTAN, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
P-D018	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-MN665	CITY PARKS FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, MAN.	CP	4,279 (CN)	5,950 (CN)	0 (CN)	0 (CN)	CP
P-M822	STREET AND PARK TREE PLANTING, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M933	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-174	CENTRAL PARK, VARIOUS IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-245M	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, MAN.	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-886	REHABILITATION OF CENTRAL PARK ZOO, MANHATTAN	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-1300	IMPROVEMENTS TO CENTRAL PARK, MANHATTAN	64,556 (CN)	4,342 (CN)	6,000 (CN)	6,000 (CN)	6,000 (CN)	36,000 (CN)
PU-M016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	443 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN816	LESBIAN AND GAY COMMUNITY SERVICES CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN142	EDUCATIONAL ALLIANCE	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-M077	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-M022	CONSTRUCTION OF FENCES ON CITY PROPERTY, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-2M	CONSTR. & RECONSTR. SANITARY & COMBINED SEWERS, MANHATTAN	CP	10 (CN) 17,143 (CX) 0 (F) 257 (S)	0 (CN) 20,052 (CX) 0 (F) 257 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
SE-200M	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, MANHATTAN	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
TF-M503	STREET LIGHTING, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
WP-103	WARD'S ISLAND WATER POLLUTION CONTROL PROJECT	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
WP-164	NORTH RIVER WATER POLLUTION CONTROL PROJECT	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
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COMMUNITY BOARD DISTRICT 01, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
AG-DN262	MET COUNCIL ON JEWISH POVERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
BR-270	REHABILITATION OF BROOKLYN BRIDGE	696,391 (CN) 389,388 (F) 20,810 (S)	3,566 (CN) 0 (F) 0 (S)	250,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	279,698 (CN) 0 (F) 0 (S)
CO-81	31 CHAMBERS ST. - MANHATTAN SURROGATE'S COURT	CP	0 (CN) 0 (CX)	16,690 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-283	100 CENTRE ST. - MANHATTAN CRIMINAL COURT BUILDING	69,872 (CN) 21,667 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-284	111 CENTRE ST. - MANHATTAN COURT FACILITY	7,952 (CN) 2,259 (CX)	1,200 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-285	60 LAFAYETTE ST. - MANHATTAN FAMILY COURT	CP	7,013 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-304	60 CENTRE ST. - MANHATTAN SUPREME COURT BUILDING	12,679 (CN) 9,860 (CX)	0 (CN) 0 (CX)	9,731 (CN) 0 (CX)	10,000 (CN) 0 (CX)	32,827 (CN) 0 (CX)	0 (CN) 0 (CX)
CS-MN943	THE BRIDGE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN160	FOOD BANK FOR NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN257	MANHATTAN YOUTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN013	GOVERNORS ISLAND PRESERVATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN628	GROWNYC / COUNCIL ON THE ENVIRONMENT INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-N261	MERCY CORPS ACTION CENTER TO END WORLD HUNGER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-387	SOUTH ST, SEAPORT, SITE IMPROVEMENTS, MANHATTAN	37,051 (CN) 22,852 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
ED-405	RECONSTRUCTION OF WHITEHALL TERMINAL, MANHATTAN	187,462 (CN) 47,000 (F) 350 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
ED-831	TRUST FOR GOVERNORS ISLAND	CP	27,061 (CN)	27,076 (CN)	6,375 (CN)	4,000 (CN)	CP
HB-1146	BATTERY PARK UNDERPASS/BROOKLYN BATTERY TUNNEL PLAZA	18,470 (CN) 1,474 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HD-DN262	MET COUNCIL ON JEWISH POVERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN512	ASIAN AMERICANS FOR EQUALITY, INC. (AAFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-DN106	COALITION FOR THE HOMELESS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-DN845	NEW YORK CITY RESCUE MISSION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN036	ASSOCIATION FOR THE ADVANCEMENT OF THE BLIND AND RETARDED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN564	PRIMARY CARE HEALTH INFORMATION CONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN795	APICHA COMMUNITY HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
HL-DN881	INSTITUTE FOR COMMUNITY LIVING INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN907	PHS PUBLIC HEALTH SOLUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN881	INSTITUTE FOR COMMUNITY LIVING, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN082	CHARLES B. WANG COMMUNITY HEALTH CENTER	CP	3,100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN445	VOCATIONAL FOUNDATION, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN877	AGUDATH ISRAEL OF AMERICAN COMMUNITY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN361	SAFE HORIZON, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN707	URBAN JUSTICE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN833	CENTER FOR ALTERNATIVE SENTENCING AND EMPLOYMENT SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1159	REHABILITATION OF PECK SLIP, MANHATTAN	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-C828	RECONSTRUCTION OF BATTERY PARK, MANHATTAN	453 (CN) 115 (F) 489 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-828	RECONSTRUCTION OF BATTERY PARK SEA WALL	11,591 (CN) 3,074 (F) 2,011 (S) 15,333 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
PV-DN001	3 LEGGED DOG, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN101	CHURCH STREET SCHOOL FOR MUSIC AND ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN187	STUDIO IN A SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN250	LOWER MANHATTAN CULTURAL COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN288	NATIONAL MUSEUM OF THE AMERICAN INDIAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN394	SOUTH STREET SEAPORT MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN674	FLEA THEATER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN694	SOCIETY OF THE EDUCATIONAL ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN741	CHINA INSTITUTE IN AMERICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D101	MUSEUM OF JEWISH HERITAGE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D206	NEW YORK CITY POLICE MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN001	3 LEGGED DOG, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN132	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	CP	125 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN250	LOWER MANHATTAN CULTURAL COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PV-MN288	NATIONAL MUSEUM OF THE AMERICAN INDIAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN385	SIGNATURE THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN394	SOUTH STREET SEAPORT MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN454	WNYC NEW YORK PUBLIC RADIO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN694	SOCIETY OF THE EDUCATIONAL ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN741	CHINA INSTITUTE IN AMERICA, INC.	CP	50 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M101	MUSEUM OF JEWISH HERITAGE, IMPROVEMENTS	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N001	3 LEGGED DOG, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N250	LOWER MANHATTAN CULTURAL COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N288	NATIONAL MUSEUM OF THE AMERICAN INDIAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N394	SOUTH STREET SEAPORT MUSEUM	CP	93 (CN) 140 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-N464	ROULETTE INTERMEDIUM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N674	FLEA THEATER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N694	SOCIETY OF THE EDUCATIONAL ARTS	CP	0 (CN)	208 (CN)	0 (CN)	0 (CN)	CP
PV-N741	CHINA INSTITUTE IN AMERICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-101	RECONSTRUCTION AND IMPROVEMENTS TO THE MUSEUM OF JEWISH HERITAGE	22,028 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-206	NEW YORK CITY POLICE MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN142	EDUCATIONAL ALLIANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN165	GAY, LESBIAN AND STRAIGHT EDUCATION NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN208	HISPANIC FEDERATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN234	LEGAL SERVICES FOR NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN257	MANHATTAN YOUTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN361	SAFE HORIZON	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN506	FORTUNE SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN582	DOWNTOWN ALLIANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN589	SANCTUARY FOR FAMILIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN707	URBAN JUSTICE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP



GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, MANHATTAN

BUDGET LINE	TITLE	TOTAL	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/17		FY2019	FY2020	FY2021	
PW-DN734	BIG APPLE GREETER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN952	CORO NEW YORK LEADERSHIP CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN142	EDUCATIONAL ALLIANCE	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN361	SAFE HORIZON	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN453	NEW YORK ACADEMY OF SCIENCES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN944	URBAN RESOURCE INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN966	MFY LEGAL SERVICES, INC. / MOBILIZATION FOR JUSTICE, INC.	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-79	346 BROADWAY, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-80	2 LAFAYETTE STREET, MANHATTAN	CP	572 (CN)	0 (CN)	1,000 (CN)	12,000 (CN)	CP
PW-193	MUNICIPAL BUILDING, MANHATTAN, SPACE ALTERATIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-195	RECONSTRUCTION OF 80 CENTRE STREET, MANHATTAN	15,105 (CN)	0 (CN)	632 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-266	125 WORTH STREET, MANHATTAN	16,498 (CN)	0 (CN)	731 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-309	14 READE STREET, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-310	31 CHAMBERS STREET, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-316	280 BROADWAY, MANHATTAN	44,625 (CN) 459 (P)	726 (CN) 0 (P)	5,797 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
PW-327	RECONSTRUCTION OF POLICE PLAZA	27,678 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-357	253 BROADWAY, MANHATTAN	CP	0 (CN)	3,160 (CN)	455 (CN)	6,006 (CN)	CP
S-219	CONSTRUCTION, SANITATION GARAGE, DISTRICT 1/2/5, MANHATTAN	264,608 (CN) 709 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
SE-486	RECONSTRUCTION OF COMB SEWERS SOUTH OF CANAL ST, MANHATTAN	903 (CN) 16,244 (CX)	1 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, MANHATTAN

BUDGET LINE	TITLE	TOTAL	FY2018 EXEC	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/17		CAP BUDGET	FY2019	FY2020	
AG-QN100	CHINESE-AMERICAN PLANNING COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN529	BAILEY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN328	PLANNED PARENTHOOD OF NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN336	PROJECT RENEWAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN328	PLANNED PARENTHOOD OF NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN530	AIDS SERVICE CENTER OF LOWER MANHATTAN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-207	RESURFACE AND REPAVE AVENUE OF THE AMERICAS, ETC.	28,433 (CN) 25,405 (F) 947 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-446	RECONSTRUCTION OF 14TH STREET, MANHATTAN	10,980 (CN) 4,702 (F) 1,734 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-738	RECONSTRUCTION OF WEST HOUSTON STREET	20,882 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1246	HUDSON RIVER TRUST	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	29,100 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-1325	WASHINGTON SQUARE PARK	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-C289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	8,067 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN001	3 LEGGED DOG, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN022	AMERICAN INSTITUTE OF ARCHITECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN031	ARC ON 4TH STREET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN067	WHITNEY MUSEUM OF AMERICAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN111	COMMUNITY WORKS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN123	NEW YORK LIVE ARTS, INC. (FORMERLY DANCE THEATER WORKSHOP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN185	HERE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN199	ITALIAN AMERICAN MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN222	JOYCE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN279	MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN280	MUSEUM OF COMIC AND CARTOON ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN291	NEW MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN414	ACTORS FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN418	THE BUILDERS ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
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COMMUNITY BOARD DISTRICT 02, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PV-DN421	CHILDREN'S MUSEUM OF THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN434	TRIBECCA FILM INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN454	WNYC NEW YORK PUBLIC RADIO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN576	THIRD STREET MUSIC SCHOOL SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN657	NATIONAL DANCE INSTITUTE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN740	SOHO THINK TANK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN818	RATTLESTICK PRODUCTIONS INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN001	3 LEGGED DOG, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN031	ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN274	MOVING IMAGE, INC. / FILM FORUM	CP	112 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN279	MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION	CP	69 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN421	CHILDREN'S MUSEUM OF THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN454	WNYC NEW YORK PUBLIC RADIO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN740	SOHO THINK TANK, INC.	CP	35 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN772	HOME FOR CONTEMPORARY THEATRE & ART	CP	38 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN773	HOSPITAL AUDIENCES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N001	3 LEGGED DOG, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N017	ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N031	ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N185	HERE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N274	MOVING IMAGE, INC. / FILM FORUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N279	MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N291	NEW MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N454	WNYC NEW YORK PUBLIC RADIO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N657	NATIONAL DANCE INSTITUTE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
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COMMUNITY BOARD DISTRICT 02, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PV-N818	RATTLESTICK PRODUCTIONS INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N894	JACKIE ROBINSON FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PW-DN220	FUND FOR THE CITY OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN302	NEW YORK GAY AND LESBIAN PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN420	GREENWICH HOUSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN422	HETRICK-MARTIN INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN708	GOD'S LOVE WE DELIVER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN876	NEW YORK UNIVERSITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN876	NEW YORK UNIVERSITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN236	LESBIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER (LGBT)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-N236	LESBIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER (LGBT)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-219	CONSTRUCTION, SANITATION GARAGE, DISTRICT 1/2/5, MANHATTAN	264,608 (CN) 709 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, MANHATTAN

BUDGET LINE	TITLE	TOTAL	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/17		FY2019	FY2020	FY2021	
AG-DN100	CHINESE-AMERICAN PLANNING COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
BR-156	MANHATTAN BRIDGE, RECONSTRUCTION	605,642 (CN) 533,792 (F) 86,612 (S) 12,377 (P)	269,002 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
BR-253	RECONSTRUCTION OF WILLIAMSBURG BRIDGE	865,637 (CN) 611,118 (F) 65,043 (S) 8,526 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	275,760 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
ED-DN769	CHINATOWN MANPOWER PROJECT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN801	LOWER EAST SIDE DISTRICT MANAGEMENT ASSOCIATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN937	IMMIGRANT SOCIAL SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1056	FDR DRIVE & HOUSTON ST., OVERPASS, MANHATTAN	11,308 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN930	37 AVENUE B HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-I001	ARCH, ENGINEERING, ADMIN. EXPENSES, ETC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN512	ASIAN AMERICANS FOR EQUALITY, INC. (AAFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN965	GOUVERNEUR GARDENS HOUSING CORPORATION	CP	130 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-M112	CONGREGATE FACILITIES FOR HOMELESS SINGLE ADULTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN530	AIDS SERVICE CENTER OF LOWER MANHATTAN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN788	LOWER EASTSIDE SERVICE CENTER, INC. (LESC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN788	LOWER EASTSIDE SERVICE CENTER, INC. (LESC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN889	UNIVERSITY SETTLEMENT SOCIETY OF NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN889	UNIVERSITY SETTLEMENT SOCIETY OF NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-446	RECONSTRUCTION OF 14TH STREET, MANHATTAN	10,980 (CN) 4,702 (F) 1,734 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-780	CHATHAM SQUARE, MANHATTAN	11,186 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-475	EAST RIVER PARK, IMPROVEMENT	90,977 (CN) 178 (F) 400 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
PV-DN031	ARC ON 4TH STREET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN120	CREATIVE TIME	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN127	OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN131	DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PV-DN134	LA MAMA EXPERIMENTAL THEATRE CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN142	EDUCATIONAL ALLIANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN149	EXIT ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN185	HERE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN224	KEHILA KEDOSH JANINA MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN247	LOWER EAST SIDE TENEMENT MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN291	NEW MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN307	NEW YORK THEATER WORKSHOP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN375	SECOND STAGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN411	TEATRO CIRCULO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN463	ABC NO RIO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN572	CREATE IN CHINATOWN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN574	ROD RODGERS DANCE CO & DUO THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN576	THIRD STREET MUSIC SCHOOL SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN606	ELDRIDGE STREET PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN653	HENRY STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN669	NUYORICAN POETS CAFE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN686	ANTHOLOGY FILM ARCHIVES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN694	SOCIETY OF THE EDUCATIONAL ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN736	PEARL THEATRE COMPANY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN791	THEATER FOR THE NEW CITY FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN813	CITY LORE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN927	DYNAMIC FORMS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D234	CLEMENTE SOTO VELEZ	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D788	THE 122 COMMUNITY CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	10,200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN031	ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN127	OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PV-MN131	DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN134	LA MAMA EXPERIMENTAL THEATRE CLUB	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN247	LOWER EAST SIDE TENEMENT MUSEUM	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN307	NEW YORK THEATER WORKSHOP	CP	42 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN411	TEATRO CIRCULO	CP	150 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN576	THIRD STREET MUSIC SCHOOL SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN653	HENRY STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN669	NUYORICAN POETS CAFE	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN791	THEATER FOR THE NEW CITY FOUNDATION, INC.	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M234	CLEMENTE SOTO VELEZ	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M509	LA MAMA THEATRE, IMPROVEMENTS	2,418 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-M788	THE 122 COMMUNITY CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N031	ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N080	BARYSHNIKOV DANCE FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N120	CREATIVE TIME	CP	24 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N121	DANCE SPACE CENTER INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N131	DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N134	LA MAMA EXPERIMENTAL THEATRE CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N161	FOURTH ARTS BLOCK	CP	4 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N185	HERE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N247	LOWER EAST SIDE TENEMENT MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N291	NEW MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N307	NEW YORK THEATER WORKSHOP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N330	POETS HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N375	SECOND STAGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N411	TEATRO CIRCULO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N463	ABC NO RIO	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PV-N574	ROD RODGERS DANCE CO & DUO THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N606	ELDRIDGE STREET PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N653	HENRY STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N669	NUYORICAN POETS CAFE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N686	ANTHOLOGY FILM ARCHIVES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N694	SOCIETY OF THE EDUCATIONAL ARTS	CP	0 (CN)	208 (CN)	0 (CN)	0 (CN)	CP
PV-N736	PEARL THEATRE COMPANY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N791	THEATER FOR THE NEW CITY FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-234	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER, INC.	CP	0 (CN)	750 (CN)	0 (CN)	0 (CN)	CP
PV-788	THE 122 COMMUNITY CENTER INC.	CP	555 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN116	COOPER UNION FOR THE ADVANCEMENT OF SCIENCE AND ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN142	EDUCATIONAL ALLIANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN249	LOWER EASTSIDE GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN945	GRAND STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN116	COOPER UNION FOR THE ADVANCEMENT OF SCIENCE AND ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN142	EDUCATIONAL ALLIANCE	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN249	LOWER EASTSIDE GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN945	GRAND STREET SETTLEMENT	CP	263 (CN)	0 (CN)	0 (CN)	0 (CN)	CP



GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
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COMMUNITY BOARD DISTRICT 04, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17		FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2019	FY2020	FY2021	
CO-305	315 WEST 54TH STREET, MANHATTAN MIDTOWN COMMUNITY COURT	31,023 (CN) 665 (CX) 500 (P)		323 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)
E-D4001	FIT	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4001	FIT	CP		66,377 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN544	HUDSON MEWS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1120	RECONSTRUCTION OF 11TH AVE VIADUCT OVER LIRR WEST SIDE YARD, MANHATTAN	79,324 (CN) 0 (F)		14,307 (CN) 0 (F)	38,611 (CN) 0 (F)	23,159 (CN) 76,576 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1171	RECON WEST 31ST BR OVER AMTRAK LAYUP TRACKS, MANHATTAN	27,926 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1184	RECONSTRUCT WEST 33RD BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN	1,539 (CN)		50 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1185	RECONSTRUCT WEST 34TH ST BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN	1,361 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1187	RECONSTRUCT WEST 36TH ST BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN	1,541 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN125	ABRAHAM RESIDENCE III	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-DN701	WOMEN IN NEED (WIN)	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN023	AMERICAN RED CROSS IN GREATER NEW YORK	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN084	CALLEN-LORDE COMMUNITY HEALTH CENTER	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN359	RYAN/CHELSEA-CLINTON COMMUNITY HEALTH CENTER	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN370	SAMARITAN VILLAGE, INC	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN084	CALLEN-LORDE COMMUNITY HEALTH CENTER	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN370	SAMARITAN VILLAGE, INC	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN084	CALLEN-LORDE COMMUNITY HEALTH CENTER	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN103	CITY HARVEST, INC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-207	RESURFACE AND REPAVE AVENUE OF THE AMERICAS, ETC.	28,433 (CN) 25,405 (F) 947 (P)		0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-446	RECONSTRUCTION OF 14TH STREET, MANHATTAN	10,980 (CN) 4,702 (F) 1,734 (P)		0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-508	RECONSTRUCT 8TH AVENUE	23,047 (CN) 10,121 (F) 1,032 (P)		0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-1683	HUDSON YARDS, MANHATTAN	CP		0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 04, MANHATTAN

BUDGET LINE	TITLE	TOTAL	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/17		FY2019	FY2020	FY2021	
P-1326	HIGH LINE PARK	75,449 (CN) 20,195 (F) 15,972 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
PV-DN002	52ND STREET PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN017	ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN038	ATLANTIC THEATER COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN091	CENTER FOR JEWISH HISTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN195	AN CLAUDHEAMH SOLUIS, INC. / IRISH ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN196	IRISH REPERTORY THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN214	ENSEMBLE STUDIO THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN219	MANHATTAN CLASS COMPANY INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN222	JOYCE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN290	NEW 42ND STREET INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN320	ORCHESTRA OF ST. LUKES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN329	PLAYWRIGHTS HORIZONS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN353	ROSIE'S BROADWAY KIDS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN375	SECOND STAGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN385	SIGNATURE THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN424	KITCHEN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN430	WNET.ORG	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN569	ARTS CONNECTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN575	RUBIN MUSEUM OF ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN717	EYEBEAM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN741	CHINA INSTITUTE IN AMERICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN747	NEW DRAMATISTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN814	DIA CENTER FOR THE ARTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN815	HUDSON GUILD, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN002	52ND STREET PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN019	ALVIN AILEY DANCE FOUNDATION, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
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COMMUNITY BOARD DISTRICT 04, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PV-MN038	ATLANTIC THEATER COMPANY	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN123	DANCE THEATER WORKSHOP	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN162	FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CTR AFRICAN DIASPORA INST	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN187	STUDIO IN A SCHOOL.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN194	INTREPID SEA, AIR & SPACE MUSEUM	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN195	AN CLAUDHEAMH SOLUIS, INC. / IRISH ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN196	IRISH REPERTORY THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN290	NEW 42ND STREET INC.	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN329	PLAYWRIGHTS HORIZONS, INC.	CP	75 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN375	SECOND STAGE THEATER	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN385	SIGNATURE THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN430	THIRTEEN/WNET.ORG	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN717	EYEBEAM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN835	LOTUS FINE ARTS PRODUCTIONS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN959	NEW GROUP, INC.	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-RN194	INTREPID SEA, AIR & SPACE MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N002	52ND STREET PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N016	ALLIANCE FOR THE ARTS, INC.	CP	1,300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N017	ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N038	ATLANTIC THEATER COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N080	BARYSHNIKOV DANCE FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N194	INTREPID SEA, AIR & SPACE MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N195	AN CLAUDHEAMH SOLUIS, INC. / IRISH ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N196	IRISH REPERTORY THEATRE	CP	1 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N214	ENSEMBLE STUDIO THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N219	MANHATTAN CLASS COMPANY INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N222	JOYCE THEATER	CP	51 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 04, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PV-N290	NEW 42ND STREET INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N320	ORCHESTRA OF ST. LUKES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N329	PLAYWRIGHTS HORIZONS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N375	SECOND STAGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N385	SIGNATURE THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N569	ARTS CONNECTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N575	RUBIN MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N717	EYEBEAM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N741	CHINA INSTITUTE IN AMERICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N746	ABINGDON THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N747	NEW DRAMATISTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N814	DIA CENTER FOR THE ARTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N949	ARS NOVA THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-2	CULTURE SHED, CONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN061	NEW YORK LEGAL ASSISTANCE GROUP (NYLAG)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN200	GAY MEN'S HEALTH CRISIS (GMHC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN467	FOUNTAIN HOUSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN590	COMMITTEE FOR HISPANIC CHILDREN AND FAMILIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN815	HUDSON GUILD, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN467	FOUNTAIN HOUSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-244	CONSTRUCT MANHATTAN 4/4A/7 GARAGE	208,670 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 05, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
AG-DN410	SENIOR ACTION IN A GAY ENVIRONMENT (SAGE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CO-80	27 MADISON AVE. - MANHATTAN APPELLATE DIVISION COURTHOUSE - 1ST DEPT.	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
E-M4001	FIT	CP	75 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN903	SERVICES AND ADVOCACY FOR GLBT ELDERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN917	THE ALI FORNEY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN951	CITILEAF HOUSING HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN020	AMERICAN CANCER SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN206	JEWISH BRAILLE INSTITUTE INTERNATIONAL INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN809	MEDICARE RIGHTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN284	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC. (NADAP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-DN566	NEIL D LEVIN GRAD INSITITUTE OF INTERNATIONAL RELATIONS AND COMMERCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN892	ASSOCIATION OF THE BAR OF THE CITY OF NEW YORK FUND, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN892	ASSOCIATION OF THE BAR OF THE CITY OF NEW YORK FUND, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-207	RESURFACE AND REPAVE AVENUE OF THE AMERICAS, ETC.	28,433 (CN) 25,405 (F) 947 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-446	RECONSTRUCTION OF 14TH STREET, MANHATTAN	10,980 (CN) 4,702 (F) 1,734 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-508	RECONSTRUCT 8TH AVENUE	23,047 (CN) 10,121 (F) 1,032 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-1666	RECONSTRUCTION OF TIMES / DUFFY SQUARE AREA, MANHATTAN	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
L-105	FED IMPROVEMENTS, HUMANITIES AND SOCIAL SCIENCE RESEARCH LIBRARY	CP	0 (F) 0 (P)	0 (F) 0 (P)	0 (F) 0 (P)	0 (F) 0 (P)	CP
P-QN534	FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-769	REHABILITATION OF UNION SQUARE PARK.	19,331 (CN) 200 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
PV-DN001	3 LEGGED DOG, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN127	OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 05, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PV-DN132	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN233	LEAGUE OF AMERICAN THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN256	MANHATTAN THEATER CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN278	MUSEUM OF ARTS AND DESIGN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN281	MUSEUM OF MODERN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN285	NATIONAL BLACK THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN290	NEW 42ND STREET INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN345	SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN354	ROUNABOUT THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN375	SECOND STAGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN419	COOPER-HEWITT NATIONAL DESIGN MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN426	TOWN HALL FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN430	WNET.ORG	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN666	OPERA AMERICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN683	WOMEN'S PROJECT AND PRODUCTIONS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN743	PALEY CENTER FOR MEDIA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN789	TOWN HALL FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN834	THE GENERAL SOCIETY OF THE MECHANICS AND TRADESMEN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN910	MIDORI FOUNDATION, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D279	CITY CENTER, MANHATTAN, RECON AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D503	CARNEGIE HALL, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN001	3 LEGGED DOG, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN051	BIG APPLE CIRCUS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN127	OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN132	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	CP	125 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN204	JAZZ AT LINCOLN CENTER	CP	40 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN219	MANHATTAN CLASS COMPANY INC.	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 05, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PV-MN256	MANHATTAN THEATER CLUB	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN278	MUSEUM OF ARTS AND DESIGN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN354	ROUNDAABOUT THEATRE COMPANY	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN430	THIRTEEN/WNET.ORG	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN461	YORK THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN743	THE PALEY CENTER FOR MEDIA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN789	TOWN HALL FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN831	GINA GIBNEY DANCE, INC.	CP	165 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN834	THE GENERAL SOCIETY OF MECHANICS AND TRADESMEN	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN857	PUBLICOLOR	CP	50 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN962	THE TANK, LTD.	CP	50 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M279	CITY CENTER IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M503	CARNEGIE HALL, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N001	3 LEGGED DOG, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N127	OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N132	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PV-N204	JAZZ AT LINCOLN CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N256	MANHATTAN THEATER CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N278	MUSEUM OF ARTS AND DESIGN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N281	MUSEUM OF MODERN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N290	NEW 42ND STREET INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N320	ORCHESTRA OF ST. LUKES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N345	SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N354	ROUNDAABOUT THEATRE COMPANY	CP	1 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N375	SECOND STAGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N419	COOPER-HEWITT NATIONAL DESIGN MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N430	WNET.ORG	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 05, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PV-N666	OPERA AMERICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N743	PALEY CENTER FOR MEDIA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N789	TOWN HALL FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N820	VIVIAN BEAUMONT THEATER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-279	CITY CENTER, 55TH STREET DANCE THEATER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-503	CARNEGIE HALL, IMPROVEMENTS	CP	140 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-540	MUSEUM OF MODERN ART, IMPROVEMENTS AND ADDITIONS, MANHATTAN	65,531 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-8001	REHABILITATION OF WEST 47TH ST. FIREHOUSE. CD 3. NO. 308-04-DRE-3.	163 (CN) 806 (F)	0 (CN) 8 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
PW-DN142	EDUCATIONAL ALLIANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN206	JEWISH BRAILLE INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN454	WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN630	MADISON SQUARE BOYS AND GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN672	SERVICES AND ADVOCAY FOR GLBT ELDERS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN728	TIMES SQUARE DISTRICT MANAGEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN102	CITIZENS COMMITTEE FOR NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN148	EPISCOPAL SOCIAL SERVICES OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN237	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES	CP	36 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-219	CONSTRUCTION, SANITATION GARAGE, DISTRICT 1/2/5, MANHATTAN	264,608 (CN) 709 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)



GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 06, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
CS-DN934	CHILDREN'S AID SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-MN934	CHILDREN'S AID SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-551	RECONST & STRUCT REHAB OF PARK TUNNEL E.34TH TO E.39TH ST, MANHATTAN	39,564 (CN)	158 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1212	PARK AVENUE VIADUCT, MANHATTAN	18,955 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1221	RECONSTRUCTION OF E. 25TH ST PEDESTRIAN BRIDGE OVER FDR	CP	0 (CN)	0 (CN)	1,473 (CN)	0 (CN)	CP
HD-DN926	NEW YORK INSTITUTE FOR HUMAN DEVELOPMENT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN049	NYU SCHOOL OF MEDICINE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN308	NEW YORK UNIVERSITY COLLEGE OF DENTISTRY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN357	RUSK INSTITUTE OF REHABILITATION MEDICINE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN563	NYU HOSPITALS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D083	IMPROVEMENTS TO MEDICAL EXAMINER FACILITIES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN888	FEDCAP REHABILITATION SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN890	THE AFTER SCHOOL CORPORATION.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-446	RECONSTRUCTION OF 14TH STREET, MANHATTAN	10,980 (CN) 4,702 (F) 1,734 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
P-D124	E. 54TH ST RECREATION CENTER, RECON AND IMPVTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M024	EAST 54 ST. REC. CTR., MANHATTAN, RECONSTRUCTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN345	SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN831	GINA GIBNEY DANCE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN345	SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL	CP	229 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN960	JAPAN SOCIETY, INC.	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N268	MORGAN LIBRARY & MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N831	GINA GIBNEY DANCE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN284	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC. (NADAP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN706	BIG BROTHERS BIG SISTERS OF NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN709	INTERNATIONAL CENTER FOR THE DISABLED (ICD)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
 (\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 06, MANHATTAN

BUDGET LINE	TITLE	TOTAL	FY2018 EXEC	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/17	CAP BUDGET	FY2019	FY2020	FY2021	
PW-DN764	THE LEGAL AID SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-236	CONSTRUCTION, MANHATTAN 6/8/8A GARAGE	229,537 (CN)	0 (CN)	0 (CN)	1,375 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 07, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
AG-DN130	DOROT FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN798	SERVICE PROGRAM FOR OLDER PEOPLE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN932	WOODSTOCK HDFC FOR SENIOR CITIZENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-MN516	JEWISH HOME & HOSPITAL LIFECARE SYSTEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1189	RECONSTRUCT W 79TH ST/79TH ST BOAT BASIN 30TH ST BRANCH, MANHATTAN	8,457 (CN) 12,587 (F)	20 (CN) 0 (F)	19,420 (CN) 29,369 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HL-DN164	WILLIAM F. RYAN COMMUNITY HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN450	WEST SIDE CENTER FOR COMMUNITY LIFE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-416	REPAVE AMSTERDAM AVENUE, ETC.	13,482 (CN) 11,829 (F) 2,194 (S) 22,218 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HW-508	RECONSTRUCT 8TH AVENUE	23,047 (CN) 10,121 (F) 1,032 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
L-D002	NYPL CON, RECON, IMPROVEMENTS INCL EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-1328	WEST 59TH STREET RECREATION CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN019	ALVIN AILEY AMERICAN DANCE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN042	BALLET HISPANICO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN143	ELAINE KAUFMAN CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN187	STUDIO IN A SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN204	JAZZ AT LINCOLN CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN213	JEWISH COMMUNITY CENTER IN MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN263	METROPOLITAN OPERA ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN304	NEW YORK HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN375	SECOND STAGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN409	SYMPHONY SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN683	WOMEN'S PROJECT AND PRODUCTIONS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS & ADDITIONS, MANHATTA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 07, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PV-D475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN042	BALLET HISPANICO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN143	ELAINE KAUFMAN CULTURAL CENTER	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN204	JAZZ AT LINCOLN CENTER	CP	40 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN263	METROPOLITAN OPERA ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN304	NEW YORK HISTORICAL SOCIETY	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN409	SYMPHONY SPACE	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN790	NEW YORK CLASSICAL THEATRE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN848	METROPOLITAN OPERA GUILD	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN856	YOUNG PEOPLE'S CHORUS OF NEW YORK CITY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN933	BLOOMINGDALE SCHOOL OF MUSIC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITIONS	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M489	LINCOLN CENTER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN304	NEW YORK HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N019	ALVIN AILEY AMERICAN DANCE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N042	BALLET HISPANICO	CP	25 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N143	ELAINE KAUFMAN CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N187	STUDIO IN A SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N204	JAZZ AT LINCOLN CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N213	JEWISH COMMUNITY CENTER IN MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N263	METROPOLITAN OPERA ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N304	NEW YORK HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N375	SECOND STAGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N409	SYMPHONY SPACE	CP	0 (CN)	0 (CN)	15 (CN)	0 (CN)	CP
PV-N811	SCHOOL OF AMERICAN BALLET, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 07, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PV-N856	YOUNG PEOPLE'S CHORUS OF NEW YORK CITY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-34	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITION	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	251,393 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-544	LINCOLN CENTER, FEDERAL IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
PW-DN943	THE BRIDGE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN738	GODDARD RIVERSIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-244	CONSTRUCT MANHATTAN 4/4A/7 GARAGE	208,670 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 08, MANHATTAN

BUDGET LINE	TITLE	TOTAL	FY2018 EXEC	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/17		CAP BUDGET	FY2019	FY2020	
AG-DN235	LENOX HILL NEIGHBORHOOD ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN798	SERVICE PROGRAM FOR OLDER PEOPLE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-MN235	LENOX HILL NEIGHBORHOOD HOUSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
BR-231	QUEENSBORO BRIDGE, REHABILITATION	725,661 (CN) 290,374 (F) 59,259 (S)	146,327 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
CS-DN745	NEW YORK ROAD RUNNERS INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN796	ASSOCIATION TO BENEFIT CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1117	RECON OF ROOSEVELT IS BR OVER EAST CHANNEL/EAST RIVER, MANHATTAN/QUEEN	103,640 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-DN189	HOSP. FOR SPECIAL SURGERY/NY SOCIETY FOR RELIEF OF RUPTURED & CRIPPLED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN810	HOSP. FOR SPECIAL SURGERY/NY SOCIETY FOR RELIEF OF RUPTURED & CRIPPLED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN909	LENOX HILL HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M003	IMPROVEMENTS TO HUNTER COLLEGE AND HUNTER COLLEGE CAMPUS SCHOOLS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-244	ALTERATIONS & RENOVATIONS TO HUNTER COLLEGE CAMPUS SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN128	THE DOE FUND, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-MN534	FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN176	GUGGENHEIM MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN381	SEVENTH REGIMENT ARMORY CONSERVANCY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN419	COOPER-HEWITT NATIONAL DESIGN MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN423	THE JEWISH MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN741	CHINA INSTITUTE IN AMERICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN794	AMERICAS SOCIETY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D022	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN176	GUGGENHEIM MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN381	SEVENTH REGIMENT ARMORY CONSERVANCY	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN423	THE JEWISH MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN794	AMERICAS SOCIETY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN958	SOCIETY OF ILLUSTRATORS, INC.	CP	40 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M022	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 08, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PV-N176	GUGGENHEIM MUSEUM	CP	226 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N381	SEVENTH REGIMENT ARMORY CONSERVANCY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N419	COOPER-HEWITT NATIONAL DESIGN MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N423	THE JEWISH MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N741	CHINA INSTITUTE IN AMERICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N794	AMERICAS SOCIETY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-22	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-103	EL MUSEO DEL BARRIO, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN004	92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN381	SEVENTH REGIMENT ARMORY CONSERVANCY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN673	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN004	92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN673	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-236	CONSTRUCTION, MANHATTAN 6/8/8A GARAGE	229,537 (CN)	0 (CN)	0 (CN)	1,375 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 09, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
AG-DN658	HAMILTON-MADISON HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN077	BROTHERHOOD/ SISTER SOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1117	RECON OF ROOSEVELT IS BR OVER EAST CHANNEL/EAST RIVER, MANHATTAN/QUEEN	103,640 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-2934	RAMP TO NORTHBOUND HENRY HUDSON PARKWAY OVER AMTRAK, MANHATTAN	CP	4,265 (CN)	0 (CN)	16,089 (CN)	32,697 (CN)	CP
HR-MN891	AFRICAN SERVICES COMMITTEE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1149	AIP FOR HENRY HUDSON PARKWAY, MANHATTAN	1,731 (CN) 2,018 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HW-1667	RECONSTRUCTION OF FREDERICK DOUGLASS CIRCLE & MANHATTAN AVE, MANHATTAN	17,923 (CN) 8,284 (F) 1,416 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-M380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
PV-DN122	DANCE THEATER OF HARLEM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN181	HARLEM SCHOOL OF THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN737	MANHATTAN SCHOOL OF MUSIC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN829	AARON DAVIS HALL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN122	DANCE THEATER OF HARLEM, INC.	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN181	HARLEM SCHOOL OF THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN737	MANHATTAN SCHOOL OF MUSIC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN829	AARON DAVIS HALL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N122	DANCE THEATER OF HARLEM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N737	MANHATTAN SCHOOL OF MUSIC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N829	AARON DAVIS HALL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN077	BROTHERHOOD/SISTER SOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP



GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 10, MANHATTAN

BUDGET LINE	TITLE	TOTAL	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/17		FY2019	FY2020	FY2021	
BR-287	RECONSTRUCTION: MACOMBS DAM BRIDGE OVER HARLEM RIVER	122,186 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		106,810 (F)	630 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		25,561 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
CS-DN138	ECDO DAY CARE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN139	ECUMENICAL COMMUNITY DEVELOPMENT ORGANIZATION DAY CARE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN514	GREATER HARLEM HOUSING DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN850	ESPLANADE GARDENS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN906	138-152 WEST 143RD STREET HOUSING DEVELOPMENT FUND CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN514	GREATER HARLEM HOUSING DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN850	ESPLANADE GARDENS, INC.	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN886	LEMOR REALTY CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN406	CATHOLIC MANAGED LONG TERM CARE (D/B/A ARCHCARE SENIOR LIFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN830	ADDICTION RESEARCH AND TREATMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN761	HARLEM UNITED COMMUNITY AIDS CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-591	RECONSTR. LENOX AVE. FROM 116TH TO 125TH STS. ETC. MANHATTAN.	30,458 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		7,168 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		16,039 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
HW-1667	RECONSTRUCTION OF FREDERICK DOUGLASS CIRCLE & MANHATTAN AVE, MANHATTAN	17,923 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		8,284 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		1,416 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
L-D001	CONS, RECON, F&E - SCHOMBURG CTR & COUNTEE CULLEN CULT, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-D002	NYPL CON, RECON, IMPROVEMENTS INCL EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-890	REHABILITATION OF MARCUS GARVEY RECREATION CENTER, MANHATTAN	1,927 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		543 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
PV-C525	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-DN181	HARLEM SCHOOL OF THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN819	HARLEM ARTS ALLIANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D525	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN027	APOLLO THEATER FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN122	DANCE THEATER OF HARLEM, INC.	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 10, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PV-MN181	HARLEM SCHOOL OF THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN578	THE STUDIO MUSEUM IN HARLEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN939	MAYSLES INSTITUTE D/B/A MAYSLES DOCUMENTARY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M525	STUDIO MUSEUM IN HARLEM, IMPROVEMENTS	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N027	APOLLO THEATER FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N122	DANCE THEATER OF HARLEM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N181	HARLEM SCHOOL OF THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N314	MAMA FOUNDATION FOR THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N578	THE STUDIO MUSEUM IN HARLEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-525	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS	33,432 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-DN673	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN940	NEW YORK URBAN LEAGUE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN425	NEW YORK CITY MISSION SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN940	NEW YORK URBAN LEAGUE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 11, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
BR-76	RECONSTRUCT WILLIS AVE BR. OVER HARLEM RIVER, MANHATTAN AND THE BRONX	425,455 (CN) 301,394 (F) 74,146 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
CO-306	170 EAST 121TH STREET, HARLEM COMMUNITY COURT	CP	3,922 (CN)	798 (CN)	0 (CN)	0 (CN)	CP
CS-DN312	NORTHSIDE CENTER FOR CHILD DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-MN312	NORTHSIDE CENTER FOR CHILD DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN841	AMBER CHARTER SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-204	NEW TRAINING CENTER FOR THE NEW YORK FIRE DEPARTMENT	CP	12,331 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HB-1027	BRIDGE REHABILITATION, HARLEM RIVER DRIVE VIADUCT, ETC., MANHATTAN	110,754 (CN) 204,002 (F) 31,579 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 21,320 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HB-1159	RECON WARDS ISLAND PEDESTRIAN BR/HARLEM RIVER, MANHATTAN	21,383 (CN) 3,500 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-4662	WEST 128TH STREET PEDESTRIAN BRIDGE, MANHATTAN	CP	1,632 (CN)	0 (CN)	0 (CN)	12,511 (CN)	CP
HD-DN170	GOOD SHEPHERD SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN235	LENOX HILL NEIGHBORHOOD ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN520	PROMESA HOUSING DEVELOPMENT FUND CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN570	ARTSPACE PROJECTS INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN752	FRANKLIN PLAZA APARTMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN796	ASSOCIATION TO BENEFIT CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN935	1199 HOUSING CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN170	GOOD SHEPHERD SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN525	HOUSING PARTNERSHIP DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN803	CENTER FOR URBAN COMMUNITY SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-MN701	THE WOMEN IN NEED (WIN).	CP	34 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN135	EAST HARLEM HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN163	SINERGIA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN271	MOUNT SINAI ADOLESCENT HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN273	MOUNT SINAI HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN295	NEW YORK ACADEMY OF MEDICINE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 11, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
HL-DN783	THE INSTITUTE FOR FAMILY HEALTH, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN832	BOYS & GIRLS HARBOR, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M890	RECONSTRUCTION OF MARCUS GARVEY RECREATION CENTER, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-374	HIGHBRIDGE OVER HARLEM RIVER	50,239 (CN) 11,864 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-475	EAST RIVER PARK, IMPROVEMENT	90,977 (CN) 178 (F) 400 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-890	REHABILITATION OF MARCUS GARVEY RECREATION CENTER, MANHATTAN	1,927 (CN) 543 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-944	DOWNING STADIUM AND OTHER, RECONSTRUCTION, RANDALL'S ISLAND, MANHATTAN	132,216 (CN) 160 (F) 6,290 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
PV-DN277	MUSEUM FOR AFRICAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN612	EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN766	UPTOWN DANCE ACADEMY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN812	JULIA DE BURGOS LATINO CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN836	UPPER MANHATTAN EMPOWERMENT ZONE DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D018	EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D525	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN255	MANHATTAN NEIGHBORHOOD NETWORK FIREHOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN277	MUSEUM FOR AFRICAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN612	EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.)	CP	251 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN836	UPPER MANHATTAN EMPOWERMENT ZONE DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	CP	59 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N162	FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CTR AFRICAN DIASPORA INST	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-N277	MUSEUM FOR AFRICAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N612	EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.)	CP	869 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 11, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PV-N836	UPPER MANHATTAN EMPOWERMENT ZONE DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-103	EL MUSEO DEL BARRIO, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PW-DN774	HARLEM RBI, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN780	UNION SETTLEMENT ASSOCIATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN914	EAST HARLEM SCHOLARS ACADEMY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN529	BAILEY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN629	CATHOLIC HEALTH CARE/HOPE COMMUNITY.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN936	EAST HARLEM TUTORIAL PROGRAM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 12, MANHATTAN

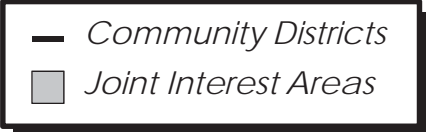
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17		FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2019	FY2020	FY2021	
AG-DN797	ISABELLA GERIATRIC CENTER	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-MN797	ISABELLA GERIATRIC CENTER	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN447	WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM&YWHA)	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN543	ALIANZA DOMINICANA'S CASA AFRO-QUISQUEYA CULTURAL CENTER	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN447	WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM&YWHA)	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-555	RECONST AND STRUCT REHAB OF W.158TH ST. RAMP, MANHATTAN	CP		27 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HB-1078	RECONSTRUCTION OF HARLEM RIVER DRIVE RAMP, BIN 2-26724-0, MANHATTAN		0 (CN)	50,009 (CN)	0 (CN)	0 (CN)	379,574 (CN)	0 (CN)
HB-1147	RECON BROADWAY BRIDGE OVER THE HARLEM RIVER, MANHATTAN		109,536 (CN) 95,696 (F) 28,000 (S)	0 (CN) 29,654 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1165	RECON RIVERSIDE DRIVE/WEST 158TH ST, MANHATTAN		0 (CN) 10,941 (F) 0 (S)	89,041 (CN) 51,296 (F) 10,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-4529	WEST 155TH STREET PEDESTRIAN BRIDGE OVER AMTRAK, MANHATTAN	CP		1,062 (CN)	0 (CN)	13,977 (CN)	0 (CN)	CP
HD-DN081	COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN503	SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO)	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN625	NORTHERN MANHATTAN IMPROVEMENT CORPORATION, INC	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN787	HARLEM DOWLING WEST SIDE CENTER FOR CHILDREN AND FAMILY SERVICES, INC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN805	WESTON UNITED COMMUNITY RENEWAL	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN081	COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE	CP		200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN503	SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN786	RIVERBEND HOUSING COMPANY, INC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN964	RIVER TERRACE	CP		500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN108	COLUMBIA UNIVERSITY MEDICAL CENTER	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN652	NEW YORK PRESBYTERIAN HOSPITAL	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN782	CORNELL UNIVERSITY FOR AND ON BEHALF OF WEILL CORNELL MEDICAL COLLEGE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN652	THE NEW YORK AND PRESBYTERIAN HOSPITAL	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-D211	REHABILITATION OF STEP STREETS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 12, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
P-M094	RECONSTRUCT ROGER MORRIS PARK INCLUDING MORRIS JUMEL MANSION, MANHATTA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-M997	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	720 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-415A	HIGHBRIDGE PARK, MANHATTAN, RECONSTRUCTION	6,741 (CN) 1,824 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-861	RENOVATION OF FORT WASHINGTON PARK	15,892 (CN) 2,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-997	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	CP	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
PV-DN704	HISPANIC SOCIETY OF AMERICA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN729	BROADWAY HOUSING COMMUNITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D022	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN704	HISPANIC SOCIETY OF AMERICA	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN961	THE CLASSICAL THEATRE OF HARLEM	CP	50 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N704	HISPANIC SOCIETY OF AMERICA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N729	BROADWAY HOUSING COMMUNITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN246	ARMORY FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN625	NORTHERN MANHATTAN IMPROVEMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN246	ARMORY FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN625	NORTHERN MANHATTAN IMPROVEMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

# QUEENS COMMUNITY DISTRICT MAP





GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

QUEENS, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
AG-Q999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-Q001	QUEENS BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	14,193 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN631	MAKE THE ROAD NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN160	FOOD BANK FOR NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN631	MAKE THE ROAD NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-Q384	COMMERCIAL REVITALIZATION, QUEENS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
F-Q109	VEHICLE ACQUISITION, QUEENS	CP	19 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-Q175	FACILITY IMPROVEMENTS, QUEENS	CP	625 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HA-Q001	HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL SUBSIDIES, QUEENS	CP	350 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-QN525	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-QN917	THE ALI FORNEY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN915	THE JOSEPH P. ADDABBO FAMILY HEALTH CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN201	NEW YORK BLOOD CENTER	CP	103 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q002	EQUIPMENT-COMMUNITY COLLEGES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q004	COMMUNITY COLLEGES' IMPROVEMENTS, QUEENS	CP	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q005	ACQUISITION/INSTALLATION OF EQUIPMENT, SENIOR COLLEGES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q006	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, QUEENS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HN-Q300	CONSTRUCTION, IMPROVEMENTS TO CUNY SENIOR COLLEGES AND LAW SCHOOLS, QN	CP	5,057 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN103	CITY HARVEST, INC.	CP	119 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN567	GOD'S LOVE WE DELIVER, INC.	CP	48 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN918	KOREAN-AMERICAN FAMILY SERVICE CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-Q002	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-D103	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-Q001	CON & RECON OF HWYS & STS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

QUEENS, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
HW-Q005	CONSTRUCTION, RECONSTRUCTION & IMPROVEMENTS OF CENTER MEDIANS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C01Q	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HW-1Q	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	CP	74,048 (CN) 0 (CX) 0 (F) 16,190 (S) 0 (P)	186,035 (CN) 0 (CX) 0 (F) 24,619 (S) 0 (P)	163,349 (CN) 0 (CX) 0 (F) 19,777 (S) 0 (P)	49,172 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
HW-2Q	RESURFACING OF STREETS, QUEENS	CP	23,587 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	1,001 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
HW-1027	RECONSTRUCTION OF LIRR UNDERPASSES, QUEENS	CP	6,518 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LQ-C122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	CP	9 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-D001	QBPL SYSTEMS AND EQUIPMENT PURCHASES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-D122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	3,400 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q005	QBPL SYSTEMS AND EQUIPMENT PURCHASES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	CP	10,272 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-122	IMPROVEMENT OF BRANCHES INCLUDING FURNITURE AND EQUIPMENT, QUEENS	CP	24,721 (CN) 0 (F) 0 (S) 0 (P)	20,840 (CN) 0 (F) 0 (S) 0 (P)	20,704 (CN) 0 (F) 0 (S) 0 (P)	15,717 (CN) 0 (F) 0 (S) 0 (P)	CP
P-C019	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: QUEENS	CP	110,447 (CN) 132 (F) 1 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
P-C025	FLUSHING MEADOW PARK IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D019	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-QN534	FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q001	FLUSHING MEADOW PARK DEVELOPMENT	CP	5,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-Q003	MISCELLANEOUS PARKS, PLAYGROUNDS AND STRUCTURES: QUEENS	CP	1,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-Q004	STREET AND PARK TREE PLANTING, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, QUEENS	CP	13,834 (CN) 0 (S)	4,090 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

QUEENS, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
P-Q822	STREET AND PARK TREE PLANTING, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q933	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, QUEENS	668 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-3	FLUSHING MEADOW CORONA PARK POOL CONSTRUCTION, QUEENS	42,374 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-13	FLUSHING MEADOW PARK DEVELOPMENT	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-245Q	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, QUEENS	CP	8,155 (CN) 0 (F) 0 (S) 0 (P)	119,404 (CN) 0 (F) 0 (S) 0 (P)	61,501 (CN) 0 (F) 0 (S) 0 (P)	1,035 (CN) 0 (F) 0 (S) 0 (P)	CP
P-450	MUNICIPAL STADIUM IMPROVEMENTS, FLUSHING MEADOW PARK	106,171 (CN) 200 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
P-896	REHABILITATION OF UPPER HIGHLAND PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1001	RECONSTRUCTION OF EDERLE PARK AMPHITHEATRE, QUEENS	1,418 (CN) 1 (P)	142 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
PO-Q079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-Q185	PURCHASE AND INSTALLATION OF EQUIPMENT, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-5	SITE ACQUISITION AND CONS FOR A NEW PROPERTY CLERK FACILITY, QUEENS	CP	0 (CN)	5,000 (CN)	300,000 (CN)	0 (CN)	CP
PV-D274	HALL OF SCIENCE, FLUSHING MEADOW PARK, RECON AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D291	QUEENS MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D466	QUEENS THEATER IN THE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-Q291	QUEENS MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q466	QUEENS THEATER IN THE PARK IMPROVEMENTS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
PV-274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-291	QUEENS MUSEUM OF ART, IMPROVEMENTS	CP	202 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-466	QUEENS THEATER IN THE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN393	BOYS AND GIRLS CLUB OF METRO QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN393	BOYS AND GIRLS CLUB OF METRO QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

QUEENS, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PW-Q077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, QUEENS.	CP	350 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-2Q	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, QNS.	CP	1,660 (CN) 248,300 (CX) 0 (P)	0 (CN) 37,987 (CX) 0 (P)	0 (CN) 145,697 (CX) 0 (P)	0 (CN) 28,084 (CX) 0 (P)	CP
SE-200Q	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, QUEENS	CP	44,009 (CN) 1,077 (CX)	233,549 (CN) 0 (CX)	124,138 (CN) 31,000 (CX)	3,522 (CN) 34,115 (CX)	CP
SE-569	RECON CEMENT PIPE, QUEENS	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
TF-Q005	TRAFFIC IMPROVEMENTS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-Q503	STREET LIGHTING, QUEENS	CP	820 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
WP-237	UPGRADE BOWERY BAY WATER POLLUTION CONTROL PROJECT	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
WP-239	ROCKAWAY PLANT UPGRADING AND LAND ACQUISITION	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-247	UPGRADE JAMAICA WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-249	UPGRADE TALLMANS ISLAND WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-283	UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
AG-DN895	JACOB A. RIIS NEIGHBORHOOD SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
BR-289	RECONSTRUCTION, RIKERS ISLAND BRIDGE	45,097 (CN) 10,262 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
CO-277	25-10 COURT HOUSE SQ. - LONG ISLAND CITY COURTHOUSE, QUEENS	CP	3,819 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-296	125-01 QUEENS BLVD. - QUEENS CRIMINAL COURTS BUILDING	CP	42,218 (CN) 0 (CX)	19,417 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-299	89-17 SUTPHIN BLVD. - QUEENS COURT FACILITY	4,135 (CN)	0 (CN)	8,960 (CN)	0 (CN)	0 (CN)	0 (CN)
CS-QN210	OUR CHILDREN, INC	CP	1,538 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1181	STEINWAY STREET 2781 WEST BOUND BRIDGE BQE, QUEENS	12,187 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1182	STEINWAY STREET 2781 EAST BOUND BRIDGE BQE, QUEENS	12,113 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-QN917	THE ALI FORNEY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-211	QUEENS WEST	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HL-KN916	THE FLOATING HOSPITAL	CP	36 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN916	THE FLOATING HOSPITAL	CP	122 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN145	ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN145	ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-384	REHABILITATION OF THE 47TH AND 49TH STREET BRIDGES, QUEENS	2,067 (CN) 95 (P)	450 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	200 (CN) 0 (P)
P-C990	RECONSTRUCT ASTORIA PARK, QUEENS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-DN198	NOGUCHI MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN773	HOSPITAL AUDIENCES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D050	MUSEUM OF THE MOVING IMAGE, THE AMERICAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D501	P.S.1 (ART INSTITUTE), QUEENS, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN198	NOGUCHI MUSEUM	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN667	QUEENS COUNCIL ON THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN773	HOSPITAL AUDIENCES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PV-Q050	MUSEUM OF THE MOVING IMAGE, THE AMERICAN	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q501	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N198	NOGUCHI MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N667	QUEENS COUNCIL ON THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N773	HOSPITAL AUDIENCES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-50	MUSEUM OF THE MOVING IMAGE, THE AMERICAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-501	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	CP	188 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17		FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2019	FY2020	FY2021	
AG-DN593	SUNNYSIDE COMMUNITY SERVICES, INC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-QN593	SUNNYSIDE COMMUNITY SERVICES, INC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
BR-231	QUEENSBORO BRIDGE, REHABILITATION		725,661 (CN) 290,374 (F) 59,259 (S)	146,327 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
CO-277	25-10 COURT HOUSE SQ. - LONG ISLAND CITY COURTHOUSE, QUEENS	CP		3,819 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
HB-431	REHABILITATION OF BRIDGE AT 49TH AVENUE, QUEENS	CP		0 (CN) 0 (P)	0 (CN) 0 (P)	60,701 (CN) 0 (P)	0 (CN) 0 (P)	CP
HB-432	REHABILITATION OF BRIDGE AT HONEYWELL STREET, QUEENS		80,583 (CN)	183 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-448	STRUCTURAL REHABILITATION OF BRIDGE AT QUEENS BOULEVARD, QUEENS		48,056 (CN) 34,181 (F) 39 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-449	STRUCTURAL REHABILITATION OF BRIDGE AT 21ST STREET, QUEENS		1,863 (CN) 5,328 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1130	RECON WOODSIDE AVE BRIDGE OVER THE LIRR, QUEENS		7,122 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-QN328	PLANNED PARENTHOOD OF NEW YORK CITY	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN103	CITY HARVEST, INC.	CP		119 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN942	EMERALD ISLE IMMIGRATION CENTER INC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-787	RECONSTRUCTION OF SUTTER AVENUE		21,893 (CN)	232 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-788	RECONSTRUCTION OF 11TH STREET, QUEENS		2,448 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	28,493 (CN) 1,920 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
LQ-Q003	CONSTRUCTION OF NEW EAST RIVER BRANCH LIBRARY, QUEENS		4,605 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN342	QUEENS SYMPHONY ORCHESTRA	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN373	SCULPTURE CENTER	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN412	THALIA SPANISH THEATER	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN413	THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D501	P.S.1 (ART INSTITUTE), QUEENS, RECONSTRUCTION AND IMPROVEMENTS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN373	SCULPTURE CENTER	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN412	THALIA SPANISH THEATER	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN413	THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q501	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	CP		1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PV-N058	LONG ISLAND CITY CULTURAL ALLIANCE (LICCA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N373	SCULPTURE CENTER	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-N412	THALIA SPANISH THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N413	THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-501	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	CP	188 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
SE-9336	COMBINED SEWER, 80TH STREET	0 (CX) 828 (F)	0 (CX) 0 (F)	0 (CX) 0 (F)	12,200 (CX) 0 (F)	0 (CX) 0 (F)	0 (CX) 0 (F)



GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
AG-DN145	ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-QN145	ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN631	MAKE THE ROAD NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-QN145	ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	CP	5,401 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN440	URBAN HEALTH PLAN, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q217	CONSTRUCTION OF A NEW LANGSTON HUGHES LIBRARY, QUEENS	3,622 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D001	LOUIS ARMSTRONG HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q001	LOUIS ARMSTRONG HOUSE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-1	LOUIS ARMSTRONG HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
 (\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 04, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	FY2019	THREE YEAR PROGRAM FY2020	FY2021	REQUIRED TO COMPLETE
AG-DN145	ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1134	RECON WOODHAVEN BLVD BRIDGE OVER QUEENS BLVD, QUEENS	1,262 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HO-Q378	ELMHURST HOSPITAL CENTER	CP	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1320	ELMHURST GAS TANKS SITE, PARK DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 05, QUEENS

BUDGET LINE	TITLE	TOTAL	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/17		FY2019	FY2020	FY2021	
CS-DN012	GREATER RIDGEWOOD YOUTH COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN089	CATALPA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1112	RECON OF METROPOLITAN AVE BR OVER LIRR MONTAUK BR, QUEENS	65,137 (CN) 25,591 (F) 557 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1141	RECON METROPOLITAN AVE BRIDGE OVER CONRAIL, BROOKLYN	0 (CN)	7,865 (CN)	0 (CN)	0 (CN)	59,737 (CN)	0 (CN)
HB-1161	RECON GRAND STREET BR/NEWTOWN CREEK, BROOKLYN/QUEENS	8,150 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-Q001	MASPETH CHILD HEALTH CENTER, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-708	RECONSTRUCTION OF 73RD PLACE	2,833 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C008	FOREST PARK RECONSTRUCTION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C770	RECONSTRUCTION OF JUNIPER VALLEY PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q938	EVERGREEN PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN656	GREATER RIDGEWOOD HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN656	GREATER RIDGEWOOD HISTORICAL SOCIETY	CP	300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N656	GREATER RIDGEWOOD HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN347	RIDGEWOOD YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN620	MASPETH TOWN HALL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-Q002	MASPETH TOWN HALL, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 06, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
CS-DN207	JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN858	FORESTDALE INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-QN858	FORESTDALE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1134	RECON WOODHAVEN BLVD BRIDGE OVER QUEENS BLVD, QUEENS	1,262 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1137	RECON ELLIOT AVE BRIDGE OVER QUEENS BLVD, QUEENS	1,673 (CN)	0 (CN)	0 (CN)	1,475 (CN)	500 (CN)	21,131 (CN)
HL-DN273	MOUNT SINAI HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN622	FOREST HILLS HOSPITAL - NORTHWELL HEALTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN273	MOUNT SINAI HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN622	FOREST HILLS HOSPITAL - NORTHWELL HEALTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C008	FOREST PARK RECONSTRUCTION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN094	CENTRAL QUEENS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM&YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN722	QUEENS COMMUNITY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN723	QUEENS LEGAL SERVICES CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 07, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
ED-QN827	KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-83	COLLEGE POINT INDUSTRIAL PARK, QUEENS	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
HB-1203	RECONSTRUCT ROOSEVELT AVENUE BRIDGE OVER VAN WYCK EXPRESSWAY, QUEENS	61,939 (CN) 106,164 (F) 14,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-6622	678-I SOUTHBOUND TO BELT CROSS ISLAND PARKWAY ACCESS ROAD FROM 678-I	CP	2,398 (CN)	20,540 (CN)	0 (CN)	0 (CN)	CP
HB-7055	167TH STREET PEDESTRIAN BRIDGE OVER LIRR, QUEENS	CP	987 (CN)	0 (CN)	0 (CN)	10,342 (CN)	CP
HD-DN512	ASIAN AMERICANS FOR EQUALITY, INC. (AAFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN305	NEW YORK HOSPITAL QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN565	FLUSHING HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN732	TRANSITIONAL SERVICES FOR NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN082	CHARLES B. WANG COMMUNITY HEALTH CENTER	CP	3,100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN565	FLUSHING HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN732	TRANSITIONAL SERVICES FOR NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN795	APICHA COMMUNITY HEALTH CENTER	CP	149 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN918	KOREAN-AMERICAN FAMILY SERVICE CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN918	KOREAN-AMERICAN FAMILY SERVICE CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1674	CONSTRUCT. OR RECONSTRUCT. OF LINDEN PLACE BETWEEN 20TH AVE & 28TH AVE	17,675 (CN) 350 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-1675	RECONSTRUCTION OF COLLEGE POINT BLVD, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q002	CONSTRUCT/RECONSTRUCT FLUSHING BRANCH LIBRARY	CP	18 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C087	DEVELOPMENT OF KISSENA CORRIDOR PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q126	FRANK GOLDEN PARK, QUEENS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q138	RECONSTRUCTION, IMPROVEMENTS TO BOWNE PARK, QUEENS	1,953 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1324	FORT TOTTEN PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN332	POPPEHUSEN INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D040	FLUSHING TOWN HALL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 07, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PV-D272	QUEENS BOTANICAL GARDEN, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN332	POPPEHUSEN INSTITUTE	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q040	FLUSHING TOWN HALL	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q272	QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-40	FLUSHING TOWN HALL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-272	QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS	CP	200 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PW-DN512	ASIAN AMERICANS FOR EQUALITY, INC. (AAFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN600	QUAKER MEETING HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN718	UNITED CEREBRAL PALSY OF QUEENS INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-174	SANITATION GARAGE, DISTRICT 7, QUEENS	15,079 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 08, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
HL-DN305	NEW YORK HOSPITAL QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN305	NEW YORK HOSPITAL QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-Q003	QUEENS HOSPITAL MEDICAL EQUIPMENT	CP	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN371	SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM & YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN371	SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM & YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 09, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
CO-296	125-01 QUEENS BLVD. - QUEENS CRIMINAL COURTS BUILDING	CP	42,218 (CN) 0 (CX)	19,417 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
HL-DN202	JAMAICA HOSPITAL MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN202	JAMAICA HOSPITAL MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN859	OUTREACH DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C008	FOREST PARK RECONSTRUCTION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN393	BOYS AND GIRLS CLUB OF METRO QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN341	QUEENS ECONOMIC DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN393	BOYS AND GIRLS CLUB OF METRO QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-248	CONS OF SANITATION GARAGE DISTRICTS 9, 10 & 11, THE BRONX	CP	0 (CN)	187 (CN)	213,484 (CN)	0 (CN)	CP



GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 10, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
HL-DN316	NEW YORK FAMILIES FOR AUTISTIC CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN316	NEW YORK FAMILIES FOR AUTISTIC CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-411	GRADE, PAVE, ETC. 94TH STREET, ETC.	40,571 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 11, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
HB-623	RECONST., R.R. BRIDGE AT BELL BLVD. BET. 41ST ST. AND 42ND AVE., QUEEN	663 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		1,714 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		426 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
		320 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
HL-DN367	ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN367	ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q001	QUEENSBOROUGH COMMUNITY COLLEGE	CP	1,500 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HW-384	REHABILITATION OF THE 47TH AND 49TH STREET BRIDGES, QUEENS	2,067 (CN)	450 (CN)	0 (CN)	0 (CN)	0 (CN)	200 (CN)
		95 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
P-Q002	ALLEY POND PARK	4,485 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		326 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
PW-DN311	NORTHEAST QUEENS JEWISH COMMUNITY COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN311	NORTHEAST QUEENS JEWISH COMMUNITY COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 12, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
CO-296	125-01 QUEENS BLVD. - QUEENS CRIMINAL COURTS BUILDING	CP	42,218 (CN) 0 (CX)	19,417 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-298	NEW QUEENS FAMILY COURT	CP	1,689 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-299	89-17 SUTPHIN BLVD. - QUEENS COURT FACILITY	4,135 (CN)	0 (CN)	8,960 (CN)	0 (CN)	0 (CN)	0 (CN)
CO-300	88-11 SUTPHIN BLVD. - QUEENS SUPREME COURT BUILDING	CP	1,659 (CN) 0 (CX)	9,933 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CS-DN240	LIFELINE CENTER FOR CHILD DEVELOPMENT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-QN179	SAFE SPACE INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-QN240	LIFELINE CENTER FOR CHILD DEVELOPMENT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN742	JAMAICA SENIOR RESIDENCE HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN893	FIRST JAMAICA COMMUNITY AND URBAN DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-QN525	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-QN893	FIRST JAMAICA COMMUNITY AND URBAN DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN915	THE JOSEPH P. ADDABBO FAMILY HEALTH CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN202	JAMAICA HOSPITAL MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN561	COMMUNITY HEALTHCARE NETWORK INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN915	THE JOSEPH P. ADDABBO FAMILY HEALTH CENTER, INC.	CP	462 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-121	GRADE AND PAVE SOUTH JAMAICA AREA, ETC.	24,036 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-248	PAVE JAMAICA AREA	19,433 (CN) 81 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-257	GRADE, PAVE, ETC., STREETS IN AREA AROUND 137TH AVENUE.	11,047 (CN) 53 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-278	GRADE, PAVE ETC. LIBERTY AVENUE, ETC.	7,967 (CN) 7,852 (F) 12 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-787	RECONSTRUCTION OF SUTTER AVENUE	21,893 (CN)	232 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-792	CONSTRUCTION AND RECONSTRUCTION OF SPRINGFIELD BLVD., QUEENS	12,690 (CN) 3,321 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-1673	JAMAICA INTER-MODAL FACILITIES, QUEENS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 12, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
LQ-Q384	CONSTRUCTION OF A NEW BRANCH LIBRARY FOR SOUTH JAMAICA, QUEENS	1,086 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C708	RECONSTRUCTION OF BAISLEY POND PARK, EXTENSION, QUEENS	4,752 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-Q009	RECONSTRUCTION OF RUFUS KING PARK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q708	BAISLEY POND PARK, QUEENS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-Q771	FOREST PARK RECONSTRUCTION, QUEENS	5,261 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-Q847	RECONSTRUCTION OF ROY WILKINS PARK, QUEENS	12,739 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	1,297 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN010	AFRIKAN POETRY THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN571	BLACK SPECTRUM THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN577	BLACK SPECTRUM THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP	400 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N010	AFRIKAN POETRY THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN643	NEIGHBORHOOD HOUSING SERVICES OF JAMAICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN723	QUEENS LEGAL SERVICES CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN643	NEIGHBORHOOD HOUSING SERVICES OF JAMAICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN723	QUEENS LEGAL SERVICES CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-358	STORM SEWER IN 144TH AVE. FROM 181ST ST. TO 183RD ST., ETC.	2,312 (CN) 1 (CX)	6 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 13, QUEENS

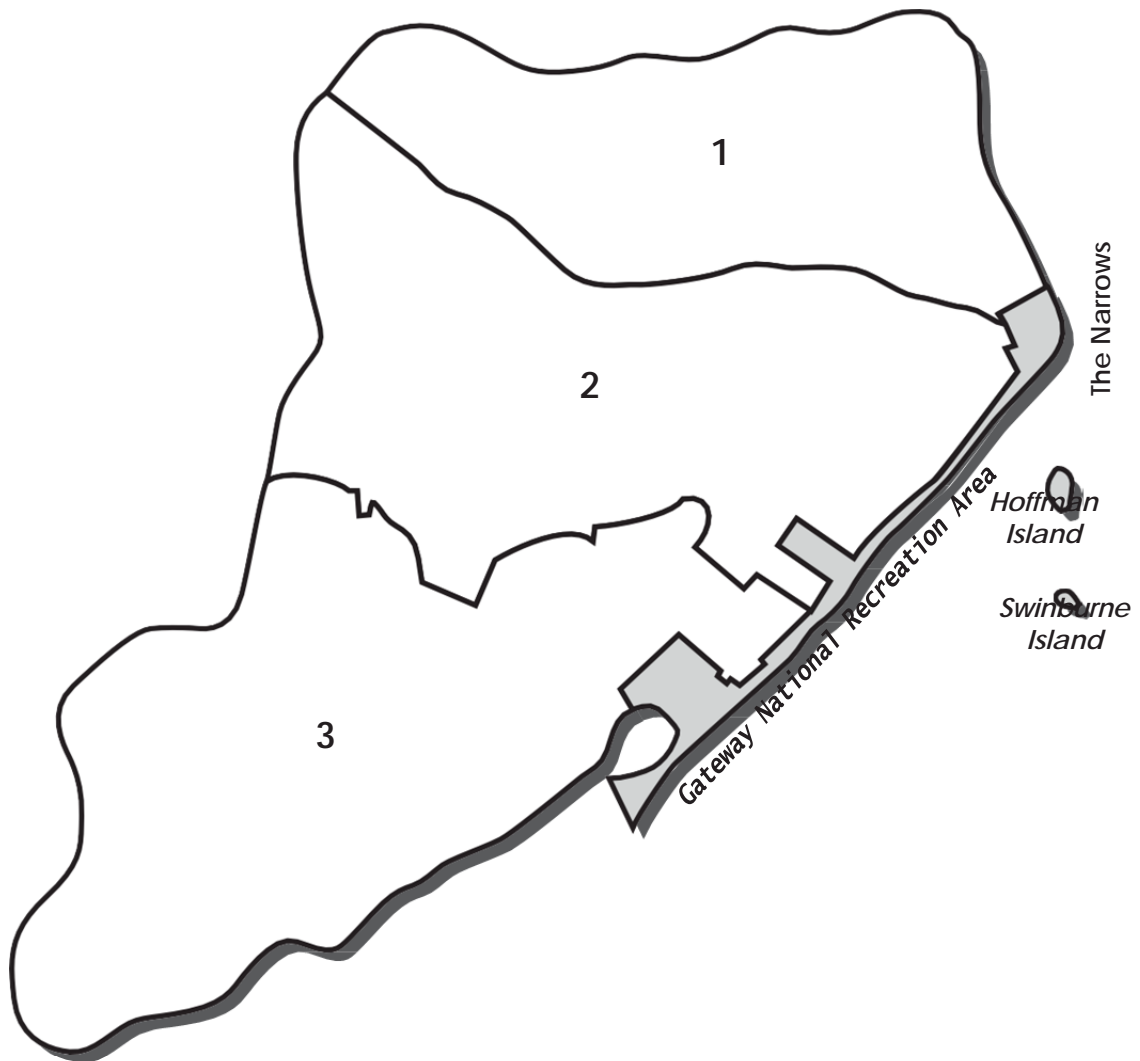
BUDGET LINE	TITLE	TOTAL	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/17		FY2019	FY2020	FY2021	
AG-DN184	HEBREW HOME FOR THE AGED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN380	SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN494	PARKER JEWISH INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-QN380	SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-QN663	INDIA HOME INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1114	RECON OF TWO HEMPSTEAD AVE BRIDGES OVER CROSS ISLAND PKWY, QUEENS	2,526 (CN) 0 (F)	85 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	8,720 (CN) 0 (F)	40,051 (CN) 36,237 (F)
HB-1115	RECON OF UNION TURNPIKE BRIDGE OVER CROSS ISLAND PKWY, QUEENS	2,829 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	61,885 (CN)
HB-1173	RECON BR OVER CROSS ISLAND PARKWAY AT 115TH AVENUE, QUEENS	0 (CN)	2,883 (CN)	0 (CN)	0 (CN)	22,101 (CN)	0 (CN)
HD-DN170	GOOD SHEPHERD SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN494	PARKER JEWISH INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN623	LONG ISLAND JEWISH MEDICAL CENTER - NORTHWELL HEALTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN623	LONG ISLAND JEWISH MEDICAL CENTER - NORTHWELL HEALTH	CP	525 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-274	GRADE, PAVE, ETC. BROOKVILLE BOULEVARD, ETC.	34,851 (CN) 270 (F)	0 (CN) 0 (F)	28,465 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-662	RECON. STS. WITHIN AREA BOUNDED BY SO. CONDUIT AVE., ETC., QUEENS	46,861 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-724	RECONSTRUCTION OF BROOKVILLE BOULEVARD, QUEENS	22,305 (CN)	5,796 (CN)	350 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-792	CONSTRUCTION AND RECONSTRUCTION OF SPRINGFIELD BLVD., QUEENS	12,690 (CN) 3,321 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-Q010	QUEENS COUNTY FARM MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-2	CONSTRUCTION OF A NEW 116th PRECINCT STATION HOUSE, QUEENS	CP	0 (CN)	59,500 (CN)	1,000 (CN)	0 (CN)	CP
PV-DN655	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH. ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	10,200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N655	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN581	GLEN OAKS VOLUNTEER AMBULANCE CORPS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-727	CONSTRUCTION OF STORM SEWERS IN ROCKAWAY BOULEVARD, QUEENS	62,840 (CN) 1,846 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-779	CONSTRUCT SANITARY SEWER IN 147TH AVENUE, QUEENS	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 14, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
ED-QN394	ROCKAWAY WATERFRONT ALLIANCE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN852	DAYTON TOWERS CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN931	ARVERNE LIMITED-PROFIT HOUSING CORP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-QN525	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-Q001	ARVERNE URBAN RENEWAL AREA, QUEENS	3,500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-153	EDGEMERE, ASSOC. COSTS, QUEENS	42,455 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-DN025	EPISCOPAL HEALTH SERVICES INC. D/B/A ST. JOHN'S EPISCOPAL HOSPITAL.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN025	EPISCOPAL HEALTH SERVICES INC. D/B/A ST. JOHN'S EPISCOPAL HOSPITAL.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-631	PAVE SOMERVILLE AREA, ROCKAWAY, QUEENS	27,210 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1126	ARVERNE / EDGEMERE HOPE VI NEIGHBORHOOD REVITALIZATION, QUEENS	1,728 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-Q005	DEVELOP COMMUNITY PARK FOR BROAD CHANNEL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-581	ROCKAWAY BEACH, BOARDWALK REDECKING	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
PW-QN317	OHEL CHILDREN'S HOME & FAMILY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-173	GARAGE, DISTRICT 14, QUEENS	50,853 (CN) 1,993 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
SE-424	STORM SEWERS IN THE PROLONGATION OF BEACH 132ND STREET, ETC.	7,652 (CN)	196 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-789	STORM SEWER IN B. 63RD STREET, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

# STATEN ISLAND COMMUNITY DISTRICT MAP



— Community Districts  
■ Joint Interest Areas

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

RICHMOND, BOROUGHWISE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
AG-R001	IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, S.I.	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
E-R001	STATEN ISLAND BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	14,764 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-R075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
EP-R004	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF ENVIRONMENTAL PROTECTION	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
F-R109	VEHICLE ACQUISITION, STATEN ISLAND	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
FA-313	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND TO MANHATTAN SERVICE	CP	98,053 (CN) 144,233 (F) 0 (S)	7,238 (CN) 3,510 (F) 0 (S)	10,745 (CN) 4,340 (F) 345 (S)	3,276 (CN) 4,368 (F) 546 (S)	CP
HA-R001	RECONSTRUCTION FUNDS FOR HOUSING AUTH CAPITAL PROJECTS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-R130	SMALL HOMES RECON LOANS, PRIVATE SMALL RESIDENTIAL BLDGS, STATEN ISLAND	CP	600 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-R001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-R001	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-R300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, STATEN IS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-R001	HOSPITALS, IMPROVEMENTS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-D104	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R002	RESURFACING AND RECONSTRUCTION OF STREETS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R005	GRADE, REGULATE AND PAVE VARIOUS STREETS, STATEN ISLAND	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R200	SIDEWALK CONSTRUCTION, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R988	HAZARD ELIMINATION PROGRAM, STATEN ISLAND	CP	2,188 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1R	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS, ETC., S.I.	CP	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	1,606 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	16,321 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
HW-2R	RESURFACING OF STREETS, STATEN ISLAND	CP	14,238 (CN) 0 (F) 0 (S) 0 (P)	1,171 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
LN-D002	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, S.I. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D006	EQUIPMENT FOR ALL NYPL FACILITIES, MAN., BX., S.I. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-R001	CONSTRUCTION, SITE AQUISITION AND F&E TO BRANCH LIBRARIES, S.I.	CP	1,450 (CN)	0 (CN)	0 (CN)	0 (CN)	CP



GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

RICHMOND, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
LN-101R	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, S.I. & SYSTEMWIDE	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-C020	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: STATEN ISLAND	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-D020	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, S.I.	CP	4,220 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-R822	STREET AND PARK TREE PLANTING, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R933	PURCHASE OF EQUIP FOR USE BY THE DEPT. OF PARKS AND REC, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-245R	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, S.I.	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-632	NEW SWIMMING POOL, STATEN ISLAND	7,500 (CN)	42,500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1321	FRESH KILLS PARK, STATEN ISLAND	CP	3,015 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1322	GREAT KILLS PARK AND WATERFRONT, STATEN ISLAND	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
PO-R046	PURCHASE AND INSTALLATION OF COMMUNICATIONS EQUIPMENT, STATEN ISLAND	146 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-R185	VEHICLES OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-1	SECURITY CAMERA SYSTEMS IN CITY-OWNED PARKS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-R016	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN104	CITYMEALS ON WHEELS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN946	MISSION OF IMMACULATE VIRGIN FOR PROTECTION OF HOMELESS AND DESTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-R077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, STATEN ISLAND.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-R308	PURCHASE OF VEHICLES AND OTHER EQUIPMENT, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-R319	ACQUISITION OF BUILDINGS AND OTHER REAL PROPERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-R002	ACQUISITION OF EQUIPMENT, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-111	MARINE UNLOADING PLANTS AND TRUCK FILLS, ETC.	CP	148 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

RICHMOND, BOROUGHWISE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
SE-R001	CONS. AND RECONST. OF STORM WATER SEWERS, NOT TO EXCEED \$400,000, S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-R200	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, STATEN ISLAND	841 (CN) 100 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-2R	CONST. & RECONST. OF SANITARY & COMBINED SEWERS, STATEN ISLAND	CP	0 (CN) 65,079 (CX) 407 (F)	0 (CN) 45,722 (CX) 0 (F)	0 (CN) 2,799 (CX) 0 (F)	0 (CN) 1,498 (CX) 0 (F)	CP
SE-200R	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, STATEN ISLAND	CP	44,276 (CN) 208 (CX) 1,656 (F) 0 (P)	44,938 (CN) 3,320 (CX) 0 (F) 0 (P)	36,079 (CN) 0 (CX) 0 (F) 0 (P)	12,271 (CN) 0 (CX) 0 (F) 0 (P)	CP
SE-716	LAND ACQUISITION, STORM WATER MANAGEMENT, STATEN ISLAND	168,220 (CN) 17,900 (F)	5,884 (CN) 0 (F)	23,834 (CN) 0 (F)	10,000 (CN) 0 (F)	10,000 (CN) 0 (F)	50,000 (CN) 0 (F)
ST-D003	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF SIRTOA FACILITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ST-R003	IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ST-3	IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD	CP	1,275 (CN) 0 (F) 0 (S)	1,275 (CN) 0 (F) 0 (S)	1,275 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
TD-R018	PURCHASE OF EQUIPMENT FOR USE BY DEPT OF TRANSPORTATION, STATEN ISLAND	591 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
TF-R503	STREET LIGHTING, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
WP-136	OAKWOOD BEACH WATER POLLUTION CONTROL PROJECT	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, RICHMOND

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
CO-275	67 TARGEE ST. - STATEN ISLAND CRIMINAL COURT	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-276	100 RICHMOND TERR. - STATEN ISLAND FAMILY COURT	2,341 (CN) 100 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	2,444 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-287	NEW STATEN ISLAND SUPREME COURT BUILDING	23,057 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
CO-288	927 CASTLETON AVE. - STATEN ISLAND CIVIL COURT	765 (CN) 75 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-301	130 STUYVESANT PL. - STATEN ISLAND JUDICIAL CENTER	CP	0 (CN) 0 (CX)	2,748 (CN) 0 (CX)	17,426 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-302	18 RICHMOND TERR. - STATEN ISLAND COURT	7,269 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
CS-DN615	INWOOD HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-RN934	CHILDREN'S AID SOCIETY	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
FA-26	FERRY MAINTENANCE FACILITY	CP	0 (CN) 0 (F) 40 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 1,085 (F) 360 (S)	0 (CN) 0 (F) 0 (S)	CP
HB-619	RECONSTRUCTION OF TOMPKINS AVENUE BRIDGES, S.I.	1,775 (CN) 3,142 (F) 144 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1217	RECONSTRUCTION OF RAMPS AT ST. GEORGE FERRY TERMINAL, S.I.	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HL-DN140	EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN346	RICHMOND UNIVERSITY MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN140	EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN346	RICHMOND UNIVERSITY MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R061	RECON OF INTERSECTION AT SOUTH AND FOREST AVES, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R003	GRANITEVILLE/PS 51 PARK, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R006	RECONSTRUCTION OF RECREATION BUILDING IN FABER PARK, STATEN ISLAND	1,772 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-R010	STATEN ISLAND BOTANICAL GARDEN, IMPROVE, CONS, RECON, STATEN ISLAND	154 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-594	CORPORAL LAWRENCE C. THOMPSON PARK, DEVELOPMENT, STATEN ISLAND	2,180 (CN) 321 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-1026	STATEN ISLAND BOTANICAL GARDEN, S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-223	NEW STATEN ISLAND PRECINCT	71,821 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, RICHMOND

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PV-C175	STATEN ISLAND ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN180	ART LAB AT THE SNUG HARBOR CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN364	ST. GEORGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN406	CASA BELVEDERE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D175	STATEN ISLAND ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D477	STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D490	SNUG HARBOR, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D510	STATEN ISLAND BOTANICAL GARDENS, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	10,200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-RN364	ST. GEORGE THEATER	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-RN406	CASA BELVEDERE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R477	STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R490	SNUG HARBOR, IMPROVEMENTS	CP	750 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R494	ART LAB, INC. AT THE SNUG HARBOR CULTURAL CENTER	260 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-N180	ART LAB AT THE SNUG HARBOR CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N364	ST. GEORGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N406	CASA BELVEDERE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N954	NOBLE MARITIME COLLECTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-175	STATEN ISLAND ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	683 (CN) 0 (S) 0 (P)	17 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
PV-302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	369 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-477	STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS	CP	30 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-490	SNUG HARBOR, IMPROVEMENTS	CP	37 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, RICHMOND

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PV-510	STATEN ISLAND BOTANICAL GARDENS, PHASE I IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN318	ON YOUR MARK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN361	SAFE HORIZON	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-234	CONSTRUCTION, NEW GARAGE FOR SANITATION DIST. NO.1, STATEN ISLAND	3,906 (CN)	17,970 (CN)	250 (CN)	115,229 (CN)	0 (CN)	0 (CN)
SE-306	STORM SEWER, RICHMOND TERRACE, ETC.	CP	7 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	CP
WP-101	PORT RICHMOND WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, RICHMOND

BUDGET LINE	TITLE	TOTAL	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/17		FY2019	FY2020	FY2021	
HL-DN404	STATEN ISLAND UNIVERSITY HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN346	RICHMOND UNIVERSITY MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN404	STATEN ISLAND UNIVERSITY HOSPITAL	CP	1,482 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN406	CATHOLIC MANAGED LONG TERM CARE (D/B/A ARCHCARE SENIOR LIFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R669	RECONSTRUCTION OF WEED AVENUE, STATEN ISLAND	4,133 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-R986	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-299	GRADE, PAVE, ETC. RICHMOND HILL ROAD, ETC.	2,121 (CN)	0 (CN)	0 (CN)	2,803 (CN)	0 (CN)	0 (CN)
HW-669	RECONSTRUCT EBBITTS STREET IN VICINITY OF MANILA PLACE.	4,178 (CN)	20,965 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-986	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD, STATEN ISLAND	3,047 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1132	RECONSTRUCTION OF MCLEAN AVENUE, STATEN ISLAND	34,595 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1160	REHABILITATION OF ROCKLAND AVENUE, STATEN ISLAND	287 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-504	OCEAN BREEZE, RECONSTRUCTION, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-935	SOUTH BEACH BOARDWALK, RECONSTRUCTION, S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN860	JACQUES MARCHAIS MUSEUM OF TIBETAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	10,200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-RN860	JACQUES MARCHAIS MUSEUM OF TIBETAN ART	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N860	JACQUES MARCHAIS MUSEUM OF TIBETAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PW-DN402	STATEN ISLAND JEWISH COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN580	REFURBISHMENT OF RICHMOND CITY YOUTH SPORTS COMPLEX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-RN104	CITYMEALS ON WHEELS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-RN402	STATEN ISLAND JEWISH COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-413	STORM SEWERS IN MILTON AVENUE, ETC.	4,414 (CN)	4,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
 (\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, RICHMOND

BUDGET LINE	TITLE	TOTAL	FY2018 EXEC	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/17	CAP BUDGET	FY2019	FY2020	FY2021	
SE-414	SANITARY SEWERS IN MARINE WAY FROM CEDAR GROVE AVE. TO WINHAM AVE.,ETC	11,604 (CX)	4,425 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-740	CONSTRUCTION OF SANITARY SEWERS IN ROCKLAND AVENUE, STATEN ISLAND	8,666 (CX)	5,216 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, RICHMOND

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
HB-4939	CEDARVIEW AVENUE PEDESTRIAN BRIDGE OVER SIRT SOUTH SHORE	CP	0 (CN)	0 (CN)	8,823 (CN)	0 (CN)	CP
HB-4982	ARTHUR KILL ROAD BRIDGE OVER ARTHUR KILL STREAM, STATEN ISLAND	CP	1,350 (CN)	0 (CN)	0 (CN)	9,000 (CN)	CP
HW-R669	RECONSTRUCTION OF WEED AVENUE, STATEN ISLAND	4,133 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-669	RECONSTRUCT EBBITTS STREET IN VICINITY OF MANILA PLACE.	4,178 (CN)	20,965 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-890	RECONSTRUCTION OF WOODROW ROAD, STATEN ISLAND	5,082 (CN)	0 (CN)	12,674 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-919	RECONSTRUCTION OF BLOOMINGDALE ROAD, STATEN ISLAND	2,828 (CN)	0 (CN)	236 (CN)	33,717 (CN)	0 (CN)	0 (CN)
HW-1140	RECONST. ARTHUR KILL RD., W/O BLOOMNGDALE RD. TO BENTLEY ST., S.I.	11,620 (CN)	7,852 (CN)	3,700 (CN)	0 (CN)	0 (CN)	0 (CN)
P-R240	CONSTRUCTION, LEMON CREEK PARK, STATEN ISLAND	2,343 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-R941	RECONSTRUCTION OF WOLFE'S POND PARK, STATEN ISLAND	3,154 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-272	RECONSTRUCTION OF CONFERENCE HOUSE PARK, STATEN ISLAND	7,892 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1322	GREAT KILLS PARK AND WATERFRONT, STATEN ISLAND	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
PV-R341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-734	CONSTRUCTION OF SANITARY SEWERS IN RICHARD AVENUE, STATEN ISLAND	0 (CN) 10,673 (CX)	1,100 (CN) 135 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-741	CONSTRUCTION OF SANITARY SEWERS IN ELANDT AVENUE, STATEN ISLAND	12,447 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-751	CONSTRUCT SANITARY SEWERS IN CHESTER AVE, STATEN ISLAND	8,198 (CX)	2,458 (CX)	1,200 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-761	STORM SEWER CONSTRUCTION IN CHESTER AVE, STATEN ISLAND	5,360 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-775	CONSTRUCT SANITARY SEWER IN BLOOMINGDALE ROAD, STATEN ISLAND	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
SE-776	CONSTRUCT STORM SEWER IN BLOOMINGDALE ROAD, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP



**PART**

**V**

***BOROUGH ANALYSIS***

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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AG DEPARTMENT FOR THE AGING  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	FY2019	THREE YEAR PROGRAM FY2020	FY2021	REQUIRED TO COMPLETE
C I T Y W I D E							
AG-C001	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-D001	IMPROVEMENTS TO PROPERTY, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-1	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE	CP	2,970 (CN) 0 (CX) 0 (F)	4,933 (CN) 0 (CX) 0 (F)	2,599 (CN) 0 (CX) 0 (F)	1,228 (CN) 0 (CX) 0 (F)	CP
AG-2	PURCHASE OF AUTOS, COMPUTERS, OTHER EQUIP FOR THE AGING, CITYWIDE	CP	0 (CN)	2,010 (CN)	1,735 (CN)	0 (CN)	CP
B R O N X							
AG-DN184	HEBREW HOME FOR THE AGED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN334	PRESEBYTERIAN SENIOR SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN770	RIVERDALE SENIOR SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-X001	IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
AG-DN216	JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND (JCCGCI)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN837	AMICO SENIOR CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN865	CONSELYEA STREET BLOCK ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN950	BAY RIDGE CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-KN779	BETHLEHEM EVANGELICAL LUTHERAN CHURCH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-KN865	CONSELYEA STREET BLOCK ASSOCIATION	CP	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
AG-DN011	AGING IN AMERICA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN100	CHINESE-AMERICAN PLANNING COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN130	DOROT FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN235	LENOX HILL NEIGHBORHOOD ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN262	MET COUNCIL ON JEWISH POVERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN410	SENIOR ACTION IN A GAY ENVIRONMENT (SAGE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN658	HAMILTON-MADISON HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN797	ISABELLA GERIATRIC CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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AG DEPARTMENT FOR THE AGING  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
AG-DN798	SERVICE PROGRAM FOR OLDER PEOPLE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN932	WOODSTOCK HDFC FOR SENIOR CITIZENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-MN235	LENOX HILL NEIGHBORHOOD HOUSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-MN516	JEWISH HOME & HOSPITAL LIFECARE SYSTEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-MN797	ISABELLA GERIATRIC CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-M001	IMPROVEMENTS TO PROPERTY USED BY THE DEPT FOR THE AGING, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-M999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
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Q U E E N S							
AG-DN145	ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN380	SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN494	PARKER JEWISH INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN593	SUNNYSIDE COMMUNITY SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN895	JACOB A. RIIS NEIGHBORHOOD SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-QN100	CHINESE-AMERICAN PLANNING COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-QN145	ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-QN380	SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-QN593	SUNNYSIDE COMMUNITY SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-QN663	INDIA HOME INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-Q999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
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R I C H M O N D							
AG-R001	IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, S.I.	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

BR WATERWAY BRIDGES

BUDGET LINE	TITLE	TOTAL		FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/17			FY2019	FY2020	FY2021	
<b>C I T Y W I D E</b>								
BR-8	RECONSTRUCTION & IMPROVEMENT OF EXISTING BRIDGES	CP		0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
<b>B R O N X</b>								
BR-76	RECONSTRUCT WILLIS AVE BR. OVER HARLEM RIVER, MANHATTAN AND THE BRONX	425,455 (CN) 301,394 (F) 74,146 (S)		0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
BR-287	RECONSTRUCTION: MACOMBS DAM BRIDGE OVER HARLEM RIVER	122,186 (CN) 106,810 (F) 25,561 (S)		0 (CN) 630 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
<b>B R O O K L Y N</b>								
BR-156	MANHATTAN BRIDGE, RECONSTRUCTION	605,642 (CN) 533,792 (F) 86,612 (S) 12,377 (P)	269,002 (CN)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
BR-270	REHABILITATION OF BROOKLYN BRIDGE	696,391 (CN) 389,388 (F) 20,810 (S)	3,566 (CN)	250,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	279,698 (CN) 0 (F) 0 (S)
<b>M A N H A T T A N</b>								
BR-76	RECONSTRUCT WILLIS AVE BR. OVER HARLEM RIVER, MANHATTAN AND THE BRONX	425,455 (CN) 301,394 (F) 74,146 (S)		0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
BR-156	MANHATTAN BRIDGE, RECONSTRUCTION	605,642 (CN) 533,792 (F) 86,612 (S) 12,377 (P)	269,002 (CN)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
BR-231	QUEENSBORO BRIDGE, REHABILITATION	725,661 (CN) 290,374 (F) 59,259 (S)	146,327 (CN)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
BR-253	RECONSTRUCTION OF WILLIAMSBURG BRIDGE	865,637 (CN) 611,118 (F) 65,043 (S) 8,526 (P)		0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	275,760 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
BR-270	REHABILITATION OF BROOKLYN BRIDGE	696,391 (CN) 389,388 (F) 20,810 (S)	3,566 (CN)	250,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	279,698 (CN) 0 (F) 0 (S)
BR-287	RECONSTRUCTION: MACOMBS DAM BRIDGE OVER HARLEM RIVER	122,186 (CN) 106,810 (F) 25,561 (S)		0 (CN) 630 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
<b>Q U E E N S</b>								
BR-231	QUEENSBORO BRIDGE, REHABILITATION	725,661 (CN) 290,374 (F) 59,259 (S)	146,327 (CN)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
BR-289	RECONSTRUCTION, RIKERS ISLAND BRIDGE	45,097 (CN) 10,262 (S)		0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

C CORRECTION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	FY2019	THREE YEAR PROGRAM FY2020	FY2021	REQUIRED TO COMPLETE
C I T Y W I D E							
C-74	ADOLESCENT RECEPTION DETENTION CENTER, RI	70,948 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-75	CORRECTION FACILITIES, CONSTRUCTION, RECONS & IMPROVEMENTS, CITYWIDE	CP	164,919 (CN) 2,579 (F)	130,116 (CN) 0 (F)	25,768 (CN) 0 (F)	41,300 (CN) 0 (F)	CP
C-101	SECURITY SYSTEMS, VARIOUS FACILITIES	CP	0 (CN)	0 (CN)	0 (CN)	1,650 (CN)	CP
C-110	COMMUNICATION SYSTEMS IMPROVEMENTS, ETC., CORRECTION FACILITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-111	LAUNDRIES, RECONSTRUCTION, ETC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-112	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF CORRECTION	CP	6,121 (CN)	3,716 (CN)	4,277 (CN)	3,761 (CN)	CP
C-114	ACQUISITION, CONSTR., ETC. SUPPLEMENTARY HOUS. PROG. AND SUPPORT FACIL	1,614,193 (CN)	572,726 (CN)	114,700 (CN)	0 (CN)	0 (CN)	0 (CN)
C-117	PURCHASE OF COMPUTER EQUIPMENT, ALL FACILITIES	CP	6,538 (CN)	3,500 (CN)	0 (CN)	4,000 (CN)	CP
C-130	RECONS., CONST., IMPROV., RIKERS IS, P HSE., INCL. EQUIP, ACQ AND RECO	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
C-135	CONSTRUCTION, RECONSTRUCTION, ETC., HOUSE OF DETENTION FOR MEN, RIKERS	59,010 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-136	CORRECTION INDUSTRIES FACILITIES AND SUPPORT	CP	0 (CN)	425 (CN)	0 (CN)	0 (CN)	CP
C-138	RIKERS ISLAND INFRASTRUCTURE	CP	62,877 (CN)	24,506 (CN)	4,518 (CN)	0 (CN)	CP
C-139	CONSTRUCTION OF HIGH SECURITY INSTITUTION, RIKERS ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-141	KITCHEN FACILITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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CO COURTS  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
C I T Y W I D E							
CO-79	IMPROVE, RECON, MOD OF LONG TERM LEASED FACILITIES, ALL BOROUGH	CP	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	CP
CO-264	ACQUISITION, ADDS, CONSTRUCT, RECONSTRUCT, COURT FACILITIES, CITYWIDE	CP	49,823 (CN) 0 (CX) 0 (S)	91,570 (CN) 0 (CX) 0 (S)	185,863 (CN) 0 (CX) 0 (S)	142,769 (CN) 0 (CX) 0 (S)	CP
CO-309	DASNY MANAGED COURTS PROJECTS- FUNDING AGREEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O N X							
CO-270	1118 GRAND CONCOURSE- NEW BRONX HOUSING COURT	38,274 (CN) 9,279 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-290	NEW BRONX CRIMINAL COURT - PHASE 1	115,831 (CN) 11,894 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	438 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-293	851 GRAND CONCOURSE - BRONX SUPREME COURT BUILDING	35,522 (CN) 1,327 (CX)	422 (CN) 0 (CX)	66,300 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-294	215 EAST 161ST ST. - BRONX CRIMINAL/FAMILY COURT BUILDING	58,610 (CN) 9,401 (CX)	0 (CN) 0 (CX)	1,715 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-295	1118 GRAND CONCOURSE - BRONX HOUSING COURT	CP	0 (CN)	3,856 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
CO-272	45 MONROE PL. - BROOKLYN APPELLATE DIVISION COURTHOUSE- 2ND DEPT.	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
CO-277	25-10 COURT HOUSE SQ. - LONG ISLAND CITY COURTHOUSE, QUEENS	CP	3,819 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-278	360 ADAMS ST. - BROOKLYN SUPREME COURT	25,180 (CN) 204 (CX)	37,846 (CN) 0 (CX)	2,836 (CN) 0 (CX)	14,830 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-280	283 ADAMS ST. - BROOKLYN FAMILY COURT	144 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
CO-281	120 SCHERMERHORN ST. - BROOKLYN CRIMINAL COURT	74,262 (CN) 3,284 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
M A N H A T T A N							
CO-80	27 MADISON AVE. - MANHATTAN APPELLATE DIVISION COURTHOUSE - 1ST DEPT.	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
CO-81	31 CHAMBERS ST. - MANHATTAN SURROGATE'S COURT	CP	0 (CN) 0 (CX)	16,690 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-283	100 CENTRE ST. - MANHATTAN CRIMINAL COURT BUILDING	69,872 (CN) 21,667 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-284	111 CENTRE ST. - MANHATTAN COURT FACILITY	7,952 (CN) 2,259 (CX)	1,200 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-285	60 LAFAYETTE ST. - MANHATTAN FAMILY COURT	CP	7,013 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-304	60 CENTRE ST. - MANHATTAN SUPREME COURT BUILDING	12,679 (CN) 9,860 (CX)	0 (CN) 0 (CX)	9,731 (CN) 0 (CX)	10,000 (CN) 0 (CX)	32,827 (CN) 0 (CX)	0 (CN) 0 (CX)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

CO COURTS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
CO-305	315 WEST 54TH STREET, MANHATTAN MIDTOWN COMMUNITY COURT	31,023 (CN) 665 (CX) 500 (P)	323 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)
CO-306	170 EAST 121TH STREET, HARLEM COMMUNITY COURT	CP	3,922 (CN)	798 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
CO-277	25-10 COURT HOUSE SQ. - LONG ISLAND CITY COURTHOUSE, QUEENS	CP	3,819 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-296	125-01 QUEENS BLVD. - QUEENS CRIMINAL COURTS BUILDING	CP	42,218 (CN) 0 (CX)	19,417 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-298	NEW QUEENS FAMILY COURT	CP	1,689 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-299	89-17 SUTPHIN BLVD. - QUEENS COURT FACILITY	CP	4,135 (CN)	8,960 (CN)	0 (CN)	0 (CN)	0 (CN)
CO-300	88-11 SUTPHIN BLVD. - QUEENS SUPREME COURT BUILDING	CP	1,659 (CN) 0 (CX)	9,933 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
R I C H M O N D							
CO-275	67 TARGEET ST. - STATEN ISLAND CRIMINAL COURT	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-276	100 RICHMOND TERR. - STATEN ISLAND FAMILY COURT	CP	2,341 (CN) 100 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	2,444 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-287	NEW STATEN ISLAND SUPREME COURT BUILDING	CP	23,057 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
CO-288	927 CASTLETON AVE. - STATEN ISLAND CIVIL COURT	CP	765 (CN) 75 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-301	130 STUYVESANT PL. - STATEN ISLAND JUDICIAL CENTER	CP	0 (CN) 0 (CX)	2,748 (CN) 0 (CX)	17,426 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-302	18 RICHMOND TERR. - STATEN ISLAND COURT	CP	7,269 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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CS ADMIN FOR CHILDREN'S SERVICES  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
C I T Y W I D E							
CS-D001	IMPROVEMENTS OF STRUCTURES FOR PREVENTIVE, PROTECTIVE FOSTER CARE, ACS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-D002	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-2	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, CITYWIDE	CP	13,369 (CN) 0 (F) 0 (S)	5,937 (CN) 0 (F) 0 (S)	1,267 (CN) 0 (F) 0 (S)	1,267 (CN) 0 (F) 0 (S)	CP
CS-3	IMPROVEMENTS OF STRUCTURES FOR ACS, CITYWIDE	CP	4,053 (CN) 2,227 (F) 6,855 (S)	5,690 (CN) 2,463 (F) 5,977 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
CS-4	EQUIPMENT FOR ACS, CITYWIDE	CP	0 (CN) 1,185 (F) 6,485 (S)	0 (CN) 268 (F) 648 (S)	4,889 (CN) 0 (F) 0 (S)	8,467 (CN) 0 (F) 0 (S)	CP
CS-5	ACQUISITION AND CONSTRUCTION FOR YOUTH AND FAMILY JUSTICE, CITYWIDE	CP	284,601 (CN)	1,984 (CN)	1,000 (CN)	0 (CN)	CP
B R O N X							
CS-XN148	EPISCOPAL SOCIAL SERVICES OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-XN264	MID-BRONX SENIOR CITIZENS COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-N264	MID-BRONX SENIOR CITIZENS COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
CS-DN039	AUDREY JOHNSON DAY CARE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN458	YELED V' YALDA EARLY CHILDHOOD CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN799	GUILD FOR EXCEPTIONAL CHILDREN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN956	CYPRESS HILLS CHILD CARE CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-KN207	JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-K001	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACD, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
CS-DN138	ECDO DAY CARE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN139	ECUMENICAL COMMUNITY DEVELOPMENT ORGANIZATION DAY CARE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN207	JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN312	NORTHSIDE CENTER FOR CHILD DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN615	INWOOD HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN745	NEW YORK ROAD RUNNERS INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP



BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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CS ADMIN FOR CHILDREN'S SERVICES  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
CS-DN796	ASSOCIATION TO BENEFIT CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN934	CHILDREN'S AID SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-MN312	NORTHSIDE CENTER FOR CHILD DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-MN934	CHILDREN'S AID SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-MN943	THE BRIDGE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
CS-DN012	GREATER RIDGEWOOD YOUTH COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN240	LIFELINE CENTER FOR CHILD DEVELOPMENT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN858	FORESTDALE INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-QN179	SAFE SPACE INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-QN210	OUR CHILDREN, INC	CP	1,538 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-QN240	LIFELINE CENTER FOR CHILD DEVELOPMENT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-QN858	FORESTDALE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
CS-RN934	CHILDREN'S AID SOCIETY	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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DP DOITT DP EQUIPMENT  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
C I T Y W I D E							
DP-1	PURCHASE OF EDP EQUIPMENT FOR DOITT & DESIGN/INSTALL/IMPLEMENT CITYNET	CP	38,992 (CN) 0 (F)	90,225 (CN) 0 (F)	46,909 (CN) 0 (F)	42,488 (CN) 0 (F)	CP
DP-2	ECTP EMERGENCY COMMUNICATION SYSTEMS AND FACILITIES	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

E EDUCATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
C I T Y W I D E							
E-D001	CITY COUNCIL, SECTION 254 ADDITIONS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
E-2361	FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
E-2362	FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	6,411,665 (CN) 120,907 (F) 6,637,633 (S) 5,951 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
E-2363	FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	5,277,441 (CN) 4,806,055 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
E-2364	E-2364 SIXTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	CP	2347622 (CN) 671,830 (S)	2707879 (CN) 195,000 (S)	2165569 (CN) 0 (S)	1421489 (CN) 744,080 (S)	CP
E-2500	SCHOOL FACILITIES CAPITAL, HURRICANE SANDY & NOR'EASTER	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
E-3000	MAYORAL AND CITY COUNCIL ADDITIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-3001	MAYORAL AND CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4002	CEO SCHOOL HEALTH CLINICS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4003	SCHOOLYARDS TO PLAYGROUNDS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4004	PLANYC 2030 NEW FUEL BURNERS	CP	70,920 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
E-4005	E-4005 GREEN INFRASTRUCTURE	CP	6,503 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4006	DOE SCHOOL BASED HEALTH CENTERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O N X							
E-X001	BRONX BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	15,476 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
E-K001	BROOKLYN BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	30,902 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
E-D4001	FIT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-M001	MANHATTAN BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	16,399 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-M4001	FIT	CP	75 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4001	FIT	CP	66,377 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
E-Q001	QUEENS BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	14,193 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

E EDUCATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
E-R001	STATEN ISLAND BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	14,764 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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ED ECONOMIC DEVELOPMENT  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
C I T Y W I D E							
ED-C380	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN633	MANUFACTURING AND INDUSTRIAL INVESTMENT FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D380	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D384	COMMERCIAL REVITALIZATION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D401	NON-COMMERCIAL WATERFRONT DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION, CITYWIDE	CP	424,964 (CN) 670 (CX) 18,467 (F) 0 (S) 0 (P)	259,749 (CN) 0 (CX) 29,010 (F) 0 (S) 0 (P)	191,199 (CN) 0 (CX) 84,273 (F) 0 (S) 0 (P)	154,486 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
ED-380	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	172 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	10 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-384	NEIGHBORHOOD REDEVELOPMENT, CITYWIDE	CP	178,764 (CN) 0 (F) 0 (S)	165,992 (CN) 0 (F) 0 (S)	192,746 (CN) 0 (F) 0 (S)	139,074 (CN) 0 (F) 0 (S)	CP
ED-395	DEVELOPMENT OF DOWNTOWN AREAS, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
ED-401	NON-COMMERCIAL WATERFRONT DEVELOPMENT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-404	ECONOMIC DEVELOPMENT FOR INDUSTRIAL, WATERFRONT AND COMMERCIAL PURPOSE	CP	24,144 (CN) 0 (F)	23,000 (CN) 0 (F)	13,060 (CN) 0 (F)	0 (CN) 0 (F)	CP
ED-408	MODERNIZATION, RECONSTRUCTION, MARKETS	CP	25,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	1,155 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-409	MODERNIZATION, RECONSTRUCTION, PIERS, CITYWIDE	CP	197,980 (CN) 0 (F) 9 (S) 0 (P)	26,872 (CN) 0 (F) 0 (S) 0 (P)	66,463 (CN) 0 (F) 0 (S) 0 (P)	23,636 (CN) 0 (F) 0 (S) 0 (P)	CP
ED-410	INTERNATIONAL BUSINESS DEVELOPMENT	CP	67,703 (CN) 0 (F) 0 (S)	74,300 (CN) 0 (F) 0 (S)	193 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
B R O N X							
ED-DN793	THE OSBORNE ASSOCIATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D408	MODERNIZATION, RECONSTRUCTION, MARKETS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-XN160	FOOD BANK FOR NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-XN793	THE OSBORNE ASSOCIATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

ED ECONOMIC DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
ED-X075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-X384	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
ED-DN069	FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN137	EAST WILLIAMSBURG VALLEY INDUSTRIAL DEVELOPMENT CORPORATION (EWVIDCO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN175	GREENPOINT MANUFACTURING AND DESIGN CENTER LOCAL DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN408	SUNY DOWNSTATE MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN631	MAKE THE ROAD NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN632	LEAP, INC. D/B/A BROOKLYN WORKFORCE INNOVATIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN676	BIOBAT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN733	HISPANIC INFORMATION TELEVISION NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN760	ST. NICKS ALLIANCE CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN776	PRATT INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D319	BROOKLYN NAVY YARD	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN069	FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN137	EAST WILLIAMSBURG VALLEY INDUSTRIAL DEVELOPMENT CORPORATION (EWVIDCO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN408	SUNY DOWNSTATE MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN532	LONG ISLAND UNIVERSITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN633	MANUFACTURING AND INDUSTRIAL INVESTMENT FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN645	BROOKLYN YOUTH CHORUS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN676	STATE UNIVERSITY OF NEW YORK - BIOBAT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN739	BED-STUY CAMPAIGN AGAINST HUNGER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN776	PRATT INSTITUTE	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K319	BROOKLYN NAVY YARD INDUSTRIAL PARK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K384	STREET AND SIDEWALK IMPROVEMENTS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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ED ECONOMIC DEVELOPMENT  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
ED-K408	MODERNIZATION, RECONSTRUCTION, MARKETS, BROOKLYN	2,650 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-K409	MODERNIZATION, RECONSTRUCTION, PIERS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-N399	ST. NICHOLAS NEIGHBORHOOD PRESERVATION CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-319	BROOKLYN NAVY YARD	348,708 (CN) 14,950 (CX) 31,057 (F) 14,500 (S)	67,507 (CN) 0 (CX) 0 (F) 0 (S)	37,744 (CN) 0 (CX) 0 (F) 0 (S)	21,632 (CN) 0 (CX) 0 (F) 0 (S)	14,703 (CN) 0 (CX) 0 (F) 0 (S)	91,409 (CN) 0 (CX) 0 (F) 0 (S)
ED-373	BROOKLYN ARMY TERMINAL	CP	9,015 (CN) 0 (F)	2,000 (CN) 0 (F)	4,010 (CN) 0 (F)	2,000 (CN) 0 (F)	CP
M A N H A T T A N							
ED-DN160	FOOD BANK FOR NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN257	MANHATTAN YOUTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN447	WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM&YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN543	ALIANZA DOMINICANA'S CASA AFRO-QUISQUEYA CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN544	HUDSON MEWS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN769	CHINATOWN MANPOWER PROJECT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN801	LOWER EAST SIDE DISTRICT MANAGEMENT ASSOCIATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN841	AMBER CHARTER SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D408	MODERNIZATION, RECONSTRUCTION, MARKETS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN013	GOVERNORS ISLAND PRESERVATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN077	BROTHERHOOD/ SISTER SOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN447	WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM&YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN510	NEW YORK RESTORATION PROJECT (NYRP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN628	GROWNYC / COUNCIL ON THE ENVIRONMENT INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN937	IMMIGRANT SOCIAL SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-M001	RECONSTRUCTION STOREFRONTS, MANHATTAN	1,243 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-M075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION, MANHATTAN	CP	150 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-N261	MERCY CORPS ACTION CENTER TO END WORLD HUNGER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-387	SOUTH ST, SEAPORT, SITE IMPROVEMENTS, MANHATTAN	37,051 (CN) 22,852 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

ED ECONOMIC DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
ED-405	RECONSTRUCTION OF WHITEHALL TERMINAL, MANHATTAN	187,462 (CN) 47,000 (F) 350 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
ED-831	TRUST FOR GOVERNORS ISLAND	CP	27,061 (CN)	27,076 (CN)	6,375 (CN)	4,000 (CN)	CP
Q U E E N S							
ED-DN089	CATALPA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN631	MAKE THE ROAD NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN160	FOOD BANK FOR NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN394	ROCKAWAY WATERFRONT ALLIANCE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN631	MAKE THE ROAD NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN827	KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-Q384	COMMERCIAL REVITALIZATION, QUEENS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
ED-83	COLLEGE POINT INDUSTRIAL PARK, QUEENS	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
R I C H M O N D							
ED-R075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP



BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

EP DEP EQUIPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
C I T Y W I D E							
EP-D004	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT OF ENVIRONMENTAL PROTECTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
EP-D008	REMEDIAL ACTION AT CLOSED LANDFILLS,	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
EP-4	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF ENVIRONMENTAL PROTECTION	CP	0 (CN) 4,417 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 724 (CX) 0 (F) 0 (S) 0 (P)	1,689 (CN) 500 (CX) 0 (F) 0 (S) 0 (P)	11,125 (CN) 500 (CX) 0 (F) 0 (S) 0 (P)	CP
EP-5	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIP. FOR D.E.P.	CP	0 (CN) 0 (CX) 0 (F)	31,173 (CN) 0 (CX) 0 (F)	20,000 (CN) 0 (CX) 0 (F)	27,787 (CN) 0 (CX) 0 (F)	CP
EP-6	ACQUISITION/RECON/CON LEASED & OWNED FACILITIES BY DEP	CP	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	6,834 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	CP
EP-7	MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION, DEP, CITYWIDE	CP	11,417 (CX) 0 (F) 0 (S)	20,057 (CX) 0 (F) 0 (S)	16,000 (CX) 0 (F) 0 (S)	10,000 (CX) 0 (F) 0 (S)	CP
EP-8	REMEDIAL ACTION AT CLOSED LANDFILLS,	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
EP-9	IMPROVEMENTS FOR WATER CONSERVATION AND MEASUREMENT, CITYWIDE	348,294 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
EP-10	INSTALLATION OF WATER MEASURING DEVICES, CITYWIDE	50 (CN) 819,692 (CX) 450 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)
R I C H M O N D							
EP-R004	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF ENVIRONMENTAL PROTECTION	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

F FIRE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
C I T Y W I D E							
F-D109	CITY COUNCIL FUNDED VEHICLES AND EQUIPMENT, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-D175	CITY COUNCIL FUNDED FACILITY IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-1	FIRE ALARM COMMUNICATION SYSTEM, CITYWIDE	CP	14,522 (CN) 0 (F) 0 (S)	6,374 (CN) 12,097 (F) 0 (S)	10,195 (CN) 0 (F) 0 (S)	727 (CN) 0 (F) 0 (S)	CP
F-103	NEW FIREBOATS AND RELATED EQUIPMENT	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
F-109	VEHICLE ACQUISITION, CITYWIDE	CP	42,002 (CN) 0 (F)	54,440 (CN) 0 (F)	55,151 (CN) 0 (F)	81,551 (CN) 0 (F)	CP
F-175	FACILITY IMPROVEMENTS, CITYWIDE	CP	7,709 (CN) 0 (F) 0 (S)	48,250 (CN) 0 (F) 0 (S)	30,250 (CN) 0 (F) 0 (S)	25,000 (CN) 0 (F) 0 (S)	CP
F-192	FIREBOAT IMPROVEMENTS, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
F-194	EMERGENCY RESPONSE SYSTEM, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
F-202	SITES FOR FIRE DEPARTMENT CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-212	MANAGEMENT INFORMATION AND CONTROL SYSTEM (MICS)	CP	17,602 (CN) 0 (F)	18,000 (CN) 0 (F)	13,000 (CN) 0 (F)	13,050 (CN) 0 (F)	CP
B R O N X							
F-X109	VEHICLE ACQUISITION, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-X175	FACILITY IMPROVEMENTS, THE BRONX	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
F-KN067	FDNY FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-K109	VEHICLE ACQUISITION, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
F-M109	VEHICLE ACQUISITION, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-M175	FACILITY IMPROVEMENTS, MANHATTAN	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-204	NEW TRAINING CENTER FOR THE NEW YORK FIRE DEPARTMENT	CP	12,331 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
Q U E E N S							
F-Q109	VEHICLE ACQUISITION, QUEENS	CP	19 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-Q175	FACILITY IMPROVEMENTS, QUEENS	CP	625 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
F-R109	VEHICLE ACQUISITION, STATEN ISLAND	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

FA FERRIES & AVIATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
<b>C I T Y W I D E</b>							
FA-D001	FERRY INFRASTRUCTURE IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
FA-21	FERRY BOATS, TERMINALS, FLOATING EQUIPMENT AND RELATED ITEMS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	27,379 (CN) 15,259 (F) 0 (S) 0 (P)	99,035 (CN) 11,801 (F) 0 (S) 0 (P)	4,898 (CN) 0 (F) 0 (S) 0 (P)	CP
FA-27	PRIVATE FERRY FACILITIES, BOATS, FLOATING EQUIPMENT, ETC.	44,049 (CN) 71,615 (F) 6,099 (S)	2,812 (CN) 4,087 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	520 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
<b>M A N H A T T A N</b>							
FA-313	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND TO MANHATTAN SERVICE	CP	98,053 (CN) 144,233 (F) 0 (S)	7,238 (CN) 3,510 (F) 0 (S)	10,745 (CN) 4,340 (F) 345 (S)	3,276 (CN) 4,368 (F) 546 (S)	CP
<b>R I C H M O N D</b>							
FA-26	FERRY MAINTENANCE FACILITY	CP	0 (CN) 0 (F) 40 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 1,085 (F) 360 (S)	0 (CN) 0 (F) 0 (S)	CP
FA-313	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND TO MANHATTAN SERVICE	CP	98,053 (CN) 144,233 (F) 0 (S)	7,238 (CN) 3,510 (F) 0 (S)	10,745 (CN) 4,340 (F) 345 (S)	3,276 (CN) 4,368 (F) 546 (S)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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FT FRANCHISE TRANSPORTATION  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
C I T Y W I D E							
FT-2	CONSTRUCTION OF BUS MAINTENANCE FACILITIES	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP

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BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

HA HOUSING AUTHORITY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	FY2019	THREE YEAR PROGRAM FY2020	FY2021	REQUIRED TO COMPLETE
<b>C I T Y W I D E</b>							
HA-C001	HOUSING AUTHORITY CITY COUNCIL CAPITAL SUBSIDIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HA-D001	HOUSING AUTHORITY CITY COUNCIL CAPITAL SUBSIDIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HA-1	HOUSING AUTHORITY CITY CAPITAL SUBSIDIES	CP	90,520 (CN) 0 (F)	137,501 (CN) 0 (F)	137,501 (CN) 0 (F)	137,500 (CN) 0 (F)	CP
<b>B R O N X</b>							
HA-X001	HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL PROJECTS, THE BRONX	CP	2,589 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
<b>B R O O K L Y N</b>							
HA-K001	HOUSING AUTHORITY BOROUGH PRESIDENT CITY CAPITAL SUBSIDIES, BROOKLYN	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
<b>M A N H A T T A N</b>							
HA-M001	HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL SUBSIDIES, MANHATTAN	CP	450 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
<b>Q U E E N S</b>							
HA-Q001	HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL SUBSIDIES, QUEENS	CP	350 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
<b>R I C H M O N D</b>							
HA-R001	RECONSTRUCTION FUNDS FOR HOUSING AUTH CAPITAL PROJECTS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
C I T Y W I D E							
HB-61	LAND ACQUISITION FOR HIGHWAY BRIDGES	CP	0 (CN)	844 (CN)	0 (CN)	0 (CN)	CP
HB-215	IMPROVEMENTS TO HIGHWAY BRIDGES & STRUCTURES, CITYWIDE.	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	161,440 (CN) 0 (F) 0 (S) 0 (P)	304,156 (CN) 0 (F) 0 (S) 0 (P)	CP
HB-1012	DESIGN COST FOR BRIDGE FACILITIES, CITYWIDE	CP	103,005 (CN) 27,539 (F) 0 (S) 0 (P)	24,965 (CN) 0 (F) 0 (S) 0 (P)	50,541 (CN) 0 (F) 0 (S) 0 (P)	18,024 (CN) 0 (F) 0 (S) 0 (P)	CP
HB-1013	PURCHASE OF EQUIPMENT FOR BRIDGES, CITYWIDE	CP	3,270 (CN) 0 (F)	900 (CN) 0 (F)	978 (CN) 0 (F)	997 (CN) 0 (F)	CP
HB-1014	BRIDGE FACILITY RECONSTRUCTION AND REHABILITATION, CITYWIDE	CP	128 (CN) 0 (F) 0 (P)	392 (CN) 0 (F) 0 (P)	399 (CN) 0 (F) 0 (P)	406 (CN) 0 (F) 0 (P)	CP
HB-1015	PRIVATE FUNDS FOR HIGHWAY BRIDGE PROJECTS, CITYWIDE	CP	0 (P)	0 (P)	0 (P)	0 (P)	CP
HB-1070	BRIDGE PAINTING, CITYWIDE	CP	3,566 (CN) 0 (F) 0 (S) 0 (P)	20,113 (CN) 0 (F) 0 (S) 0 (P)	34,480 (CN) 0 (F) 0 (S) 0 (P)	59,008 (CN) 0 (F) 0 (S) 0 (P)	CP
HB-1150	PROTECTION AGAINST MARINE BORERS, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
B R O N X							
HB-163	FIVE BRIDGES IN MELROSE, THE BRONX	CP	13,344 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-167	EAST 169TH STREET OVER METRO NORTH RAILROAD	CP	4,761 (CN)	10,000 (CN)	0 (CN)	0 (CN)	CP
HB-199	RECONSTRUCTION OF BRIDGE AND APPROACHES AT EAST 153RD STREET	CP	19,495 (CN) 5,000 (F) 2,000 (S) 1,000 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HB-525	RECONSTRUCTION, ETC., BRIDGE OVER RAILROAD, W. 230 ST., BAILEY AVENUE	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HB-529	RECONSTRUCTION, ETC., BRIDGE AT E. 204 ST., GRAND CONCOURSE, THE BRONX	CP	1,593 (CN) 3,712 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-622	RECONST., R.R. BRIDGE AT LONGWOOD AVE., BRUCKNER BLVD, GARRISON AVE, B	CP	3,532 (CN) 4,188 (F) 4 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-635	RECONSTRUCTION, BRIDGE, TIFFANY STREET, BRUCKNER BLVD. OVER CONRAIL, B	CP	2,652 (CN) 1,800 (F) 209 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-644	RECONSTRUCTION OF BRIDGE, MADISON AVE. OVER HARLEM RIVER DRIVE	CP	60,522 (CN) 46,427 (F) 52,426 (S)	6,805 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-663	RAMP FROM THIRD AVENUE BRIDGE TO BRUCKNER BLVD & 3RD AVE BRIDGE	CP	74,204 (CN) 0 (CX) 86,483 (F)	0 (CN) 14 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)
HB-1010	RECONSTRUCTION OF EAST 180TH STREET BRIDGE AT PARK AVENUE, THE BRONX	CP	5 (CN)	7,398 (CN)	15,000 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
HB-1029	BRIDGE REHABILITATION, 145TH STREET, ETC., BRONX	52,021 (CN) 60,530 (F) 10,412 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1030	BRIDGE REHABILITATION, E. TREMONT AVENUE, ETC. BRONX	6,932 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1086	WESTCHESTER AVE/HUTCHINSON RIVER PKWY BRIDGE, BIN 2-07583-7, THE BRONX	39,031 (CN) 34,068 (F) 12,426 (S)	0 (CN) 782 (F) 9,156 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1103	RECON OF CONC. VILLAGE AVE BR OVER METRO-NORTH BR., THE BRONX	1,817 (CN)	4,493 (CN)	0 (CN)	8,323 (CN)	35,776 (CN)	0 (CN)
HB-1104	RECON OF GRAND CONC. AVE BR OVER EAST 161ST ST., THE BRONX	43,172 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1123	RECONSTRUCTION OF BRUCKER EXP BRIDGE OVER AMTRAK, THE BRONX	79,447 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1127	RECON PELHAM PKWY BRIDGE OVER HUTCHINSON PKWY, THE BRONX	6,994 (CN)	0 (CN)	0 (CN)	43,119 (CN)	0 (CN)	0 (CN)
HB-1131	RECON UNIONPORT RD BRIDGE OVER WESTCHESTER CREEK, THE BRONX	133,283 (CN) 192,000 (F) 12,000 (S) 3,311 (P)	19,250 (CN) 0 (F) 0 (S) 1 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HB-1139	RECON EAST 183RD ST BR/METRO-NORTH RR, HAR, THE BRONX	1,069 (CN)	2,100 (CN)	0 (CN)	0 (CN)	20,239 (CN)	0 (CN)
HB-1148	RECON SHORE ROAD/HUTCHINSON RIVER PKWY, THE BRONX	25,805 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	42,517 (CN) 0 (F)	95,000 (CN) 205,000 (F)	0 (CN) 0 (F)
HB-1152	RECON BRYANT AVE BRIDGE/AMTRAK & CONCRAIL, THE BRONX	27,413 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1156	RECON WEST 239TH ST/HENRY HUDSON PKWY, THE BRONX	2,812 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1157	RECON WEST 252ND ST/HENRY HUDSON PKWY, THE BRONX	6,122 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1158	RECON WEST 232ND ST/HENRY HUDSON PKWY, THE BRONX	1,563 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1160	RECON CLAREMONT PKWY BR/METRO-NORTH R.R., THE BRONX	8,391 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1164	RECON CITY ISLAND ROAD OVER EASTCHESTER BAY, THE BRONX	84,395 (CN) 164,300 (F) 25,046 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1172	RECON EAST 188TH ST BR OVER METRO NORTH RR, THE BRONX	966 (CN)	2,034 (CN)	0 (CN)	0 (CN)	27,967 (CN)	0 (CN)
HB-1190	RECONSTRUCT GRAND CONCOURSE BRIDGE OVER METRO-NORTH RR HUD, THE BRONX	17,336 (CN)	58,317 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1191	RECONSTRUCT GRAND CONCOURSE BRIDGE OVER EAST 174TH STREET, THE BRONX	2,997 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1195	BRIDGE AT SHORE ROAD CIRCLE OVER AMTRAK, BIN # 2-241390, THE BRONX	26,766 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1214	RECONSTRUCT EAST TREMONT AVENUE OVER HUTCHINSON RIVER PKWY, THE BRONX	2,222 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
HB-4146	WEST TREMONT AVENUE BRIDGE OVER METRO NORTH RAIL ROAD, THE BRONX	CP	6,302 (CN)	0 (CN)	47,836 (CN)	0 (CN)	CP
HB-4174	EAST 175TH STREET BRIDGE OVER METRO NORTH RAIL ROAD, THE BRONX	CP	0 (CN)	31,040 (CN)	0 (CN)	0 (CN)	CP
HB-6672	EAST 174TH STREET BRIDGE OVER THE SHERIDAN EXPRESSWAY, THE BRONX	CP	14,670 (CN)	0 (CN)	0 (CN)	126,484 (CN)	CP
HB-7003	EAST 156TH STREET BRIDGE OVER ACCESS TO HOUSING, THE BRONX	CP	8,000 (CN)	0 (CN)	0 (CN)	57,500 (CN)	CP
B R O O K L Y N							
HB-278	BQE (278-I) FROM SANDS STREET TO ATLANTIC AVENUE, BROOKLYN	CP	0 (CN)	0 (CN)	738,887 (CN)	404,370 (CN)	CP
HB-530	RECONST & STRUCT REHAB R.R. BDGE PARKSIDE & OCEAN AVE, BROOKLYN	7,649 (CN)	1,044 (CN)	0 (CN)	50,550 (CN)	0 (CN)	0 (CN)
HB-541	RECONST & STRUCT REHAB BDGE AT BAY PKWY, BROOKLYN	4,108 (CN) 520 (S)	96 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-542	REHABILITATION, ETC., BRIDGE AT AVENUE O AND W. 7TH STREET	1,080 (CN) 2,127 (F) 234 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-548	RECONST & STRUCT REHAB BDGE AT 21ST AVE, BROOKLYN	4,426 (CN)	559 (CN)	5,800 (CN)	0 (CN)	38,724 (CN)	56,338 (CN)
HB-630	RECONSTRUCTION, HIGHLAND BOULEVARD BRIDGE OVER VERMONT AVENUE, BROOKLYN	2,269 (CN) 4,570 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-643	RECONSTRUCTION OF BRIDGE, GERRITSEN INLET-BSHP BKLYN	66,234 (CN) 98,219 (F) 23,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-645	RECONSTRUCTION OF BRIDGE, CROPSY AVE. OVER CONEY ISLAND CREEK BKLYN	5,920 (CN) 4,000 (F) 4,381 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-653	RECONSTRUCTION OF BRIDGE, 9TH AVE. AT 37TH & NEW UTRECHT BKLYN	4,999 (CN) 3,590 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-668	REHABILITATE E. 8TH STREET RAMP TO BSHP, BROOKLYN	22,464 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1023	BRIDGE REHABILITATION, MILL BASIN BRIDGE, ETC., BROOKLYN	256,336 (CN) 206,417 (F) 26,929 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1024	BRIDGE REHABILITATION, BELT PARKWAY OVER PAERDEGAT BASIN, BROOKLYN	145,781 (CN) 161,159 (F) 5,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1028	BRIDGE REHABILITATION, E. 14TH STREET, ETC., BROOKLYN	0 (CN)	2,543 (CN)	0 (CN)	0 (CN)	19,494 (CN)	0 (CN)
HB-1032	BRIDGE REHABILITATION, CHURCH AVENUE, ETC., BROOKLYN	1,777 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1039	RECONSTRUCTION, 15TH AVE. BRIDGE AT 63RD ST., BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1048	RECONST., BRIDGE, 8TH AVE., 62ND, 63RD STREETS, BROOKLYN	8,487 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)



BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
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HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17		FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2019	FY2020	FY2021	
HB-1049	RECONST., BRIDGE, NEW UTRECHT AVE., 61ST., 62ND STREETS, BROOKLYN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1072	RECONSTRUCTION BELT SHORE PARKWAY/FRESH CREEK BIN 2-23150-9, BROOKLYN	86,330 (CN) 90,114 (F)		0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1089	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER BAY RIDGE AVE, BROOKLYN	23,979 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1090	RECON OF THE BELT/SHORE PARKWAY BRIDGE OVER NOSTRAND AVE, BROOKLYN	6,178 (CN) 0 (F)	3,035 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	9,292 (CN) 33,141 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1091	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER ROCKAWAY PKWY, BROOKLYN	70,931 (CN) 44,686 (F)		0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1099	RECON OF 6TH AVE BR OVER LIRR BAY RIDGE/NYCTA SEA BEACH LINE, BROOKLYN	8,592 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1107	RECON OF GREENPOINT AVE BR OVER NEWTOWN CREEK, BROOKLYN AND QUEENS	CP		0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HB-1140	RECON HAMILTON AVE BRIDGE OVER THE GOWANUS CANAL, BROOKLYN	70,423 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1141	RECON METROPOLITAN AVE BRIDGE OVER CONRAIL, BROOKLYN	0 (CN)	7,865 (CN)	0 (CN)	0 (CN)	59,737 (CN)		0 (CN)
HB-1149	RECON METROPOLITAN AVE BRIDGE OVER ENGLISH KILLS, BROOKLYN	56,944 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1151	RECON BQE OVER CADMAN PLAZA EAST & WEST BOUND, BROOKLYN	428 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1153	RECON NEWKIRK AVE BMT SUBWAY, BRIGHTON, BROOKLYN	1,082 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1154	RECON CROOKE AVE BMT SUBWAY, BRIGHTON, BROOKLYN	800 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1161	RECON GRAND STREET BR/NEWTOWN CREEK, BROOKLYN/QUEENS	8,150 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1168	RECON CONGRESS ST/2781 (BQE), BROOKLYN	5,518 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1193	RECONSTRUCT BELT PARKWAY/OCEAN PARKWAY BRIDGE, BROOKLYN	15,179 (CN) 45,427 (F)		0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1201	RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BROOKLYN	68,780 (CN) 35,175 (F) 35,113 (S)	0 (CN) 10,293 (F) 5,270 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1202	RECONSTRUCT BSHP BRIDGE OVER BAY PARKWAY, BROOKLYN	3,937 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1204	RECONSTRUCT 50TH STREET BRIDGE OVER LIRR BAY RIDGE, BROOKLYN	1,864 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1205	RECONSTRUCT 5TH AVENUE BRIDGE OVER LIRR AND SEA BEACH, BROOKLYN	5,457 (CN)	1,625 (CN)	0 (CN)	40,075 (CN)		0 (CN)	0 (CN)
HB-1208	RECON FOSTER AVE, BMT SUBWAY, BROOKLYN.	1,981 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1213	RECONSTRUCT UNION STREET BRIDGE OVER GOWANUS CANAL, BROOKLYN	6,487 (CN)	913 (CN)	45,249 (CN)		0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
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HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17		FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
					FY2019	FY2020	FY2021	
HB-1216	LINCOLN ROAD BRIDGE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-3038	KANE STREET BRIDGE OVER 278-I (BQE), BROOKLYN	CP		2,014 (CN)	0 (CN)	0 (CN)	15,442 (CN)	CP
HB-4310	BEVERLY ROAD OVER THE BMT SUBWAY IN BRIGHTON, BROOKLYN	CP		5,250 (CN)	0 (CN)	0 (CN)	41,952 (CN)	CP
M A N H A T T A N								
HB-240	REHAB OF TRANS MANHATTAN EXPRESSWAY, MANHATTAN	CP		0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HB-551	RECONST & STRUCT REHAB OF PARK TUNNEL E.34TH TO E.39TH ST, MANHATTAN		39,564 (CN)	158 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-555	RECONST AND STRUCT REHAB OF W.158TH ST. RAMP, MANHATTAN	CP		27 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HB-644	RECONSTRUCTION OF BRIDGE, MADISON AVE. OVER HARLEM RIVER DRIVE		60,522 (CN) 46,427 (F) 52,426 (S)	6,805 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-663	RAMP FROM THIRD AVENUE BRIDGE TO BRUCKNER BLVD & 3RD AVE BRIDGE		74,204 (CN) 0 (CX) 86,483 (F)	0 (CN) 14 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)
HB-1027	BRIDGE REHABILITATION, HARLEM RIVER DRIVE VIADUCT, ETC., MANHATTAN		110,754 (CN) 204,002 (F) 31,579 (S) 0 (F)	0 (CN) 0 (F) 0 (S) 21,320 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HB-1056	FDR DRIVE & HOUSTON ST., OVERPASS, MANHATTAN		11,308 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1078	RECONSTRUCTION OF HARLEM RIVER DRIVE RAMP, BIN 2-26724-0, MANHATTAN		0 (CN)	50,009 (CN)	0 (CN)	0 (CN)	379,574 (CN)	0 (CN)
HB-1117	RECON OF ROOSEVELT IS BR OVER EAST CHANNEL/EAST RIVER, MANHATTAN/QUEEN		103,640 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1120	RECONSTRUCTION OF 11TH AVE VIADUCT OVER LIRR WEST SIDE YARD, MANHATTAN		79,324 (CN) 0 (F)	14,307 (CN) 0 (F)	38,611 (CN) 0 (F)	23,159 (CN) 76,576 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1146	BATTERY PARK UNDERPASS/BROOKLYN BATTERY TUNNEL PLAZA		18,470 (CN) 1,474 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1147	RECON BROADWAY BRIDGE OVER THE HARLEM RIVER, MANHATTAN		109,536 (CN) 95,696 (F) 28,000 (S)	0 (CN) 29,654 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1159	RECON WARDS ISLAND PEDESTRIAN BR/HARLEM RIVER, MANHATTAN		21,383 (CN) 3,500 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1165	RECON RIVERSIDE DRIVE/WEST 158TH ST, MANHATTAN		0 (CN) 10,941 (F) 0 (S)	89,041 (CN) 51,296 (F) 10,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1171	RECON WEST 31ST BR OVER AMTRAK LAYUP TRACKS, MANHATTAN		27,926 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1184	RECONSTRUCT WEST 33RD BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN		1,539 (CN)	50 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1185	RECONSTRUCT WEST 34TH ST BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN		1,361 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/17		FY2019	FY2020	FY2021	
HB-1187	RECONSTRUCT WEST 36TH ST BRIDGE OVER AMTRAK 30TH ST BRANCH, MANHATTAN	1,541 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1189	RECONSTRUCT W 79TH ST/79TH ST BOAT BASIN 30TH ST BRANCH, MANHATTAN	8,457 (CN) 12,587 (F)	20 (CN) 0 (F)	19,420 (CN) 29,369 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1212	PARK AVENUE VIADUCT, MANHATTAN	18,955 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1221	RECONSTRUCTION OF E. 25TH ST PEDESTRIAN BRIDGE OVER FDR	CP	0 (CN)	0 (CN)	1,473 (CN)	0 (CN)	CP
HB-2934	RAMP TO NORTHBOUND HENRY HUDSON PARKWAY OVER AMTRAK, MANHATTAN	CP	4,265 (CN)	0 (CN)	16,089 (CN)	32,697 (CN)	CP
HB-4529	WEST 155TH STREET PEDESTRIAN BRIDGE OVER AMTRAK, MANHATTAN	CP	1,062 (CN)	0 (CN)	13,977 (CN)	0 (CN)	CP
HB-4662	WEST 128TH STREET PEDESTRIAN BRIDGE, MANHATTAN	CP	1,632 (CN)	0 (CN)	0 (CN)	12,511 (CN)	CP
Q U E E N S							
HB-431	REHABILITATION OF BRIDGE AT 49TH AVENUE, QUEENS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	60,701 (CN) 0 (F)	0 (CN) 0 (F)	CP
HB-432	REHABILITATION OF BRIDGE AT HONEYWELL STREET, QUEENS	80,583 (CN)	183 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-448	STRUCTURAL REHABILITATION OF BRIDGE AT QUEENS BOULEVARD, QUEENS	48,056 (CN) 34,181 (F) 39 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-449	STRUCTURAL REHABILITATION OF BRIDGE AT 21ST STREET, QUEENS	1,863 (CN) 5,328 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-623	RECONST., R.R. BRIDGE AT BELL BLVD. BET. 41ST ST. AND 42ND AVE., QUEEN	663 (CN) 1,714 (F) 426 (S) 320 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HB-1112	RECON OF METROPOLITAN AVE BR OVER LIRR MONTAUK BR, QUEENS	65,137 (CN) 25,591 (F) 557 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1114	RECON OF TWO HEMPSTEAD AVE BRIDGES OVER CROSS ISLAND PKWY, QUEENS	2,526 (CN) 0 (F)	85 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	8,720 (CN) 0 (F)	40,051 (CN) 36,237 (F)
HB-1115	RECON OF UNION TURNPIKE BRIDGE OVER CROSS ISLAND PKWY, QUEENS	2,829 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	61,885 (CN)
HB-1117	RECON OF ROOSEVELT IS BR OVER EAST CHANNEL/EAST RIVER, MANHATTAN/QUEEN	103,640 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1130	RECON WOODSIDE AVE BRIDGE OVER THE LIRR, QUEENS	7,122 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1134	RECON WOODHAVEN BLVD BRIDGE OVER QUEENS BLVD, QUEENS	1,262 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1137	RECON ELLIOT AVE BRIDGE OVER QUEENS BLVD, QUEENS	1,673 (CN)	0 (CN)	0 (CN)	1,475 (CN)	500 (CN)	21,131 (CN)
HB-1141	RECON METROPOLITAN AVE BRIDGE OVER CONRAIL, BROOKLYN	0 (CN)	7,865 (CN)	0 (CN)	0 (CN)	59,737 (CN)	0 (CN)
HB-1161	RECON GRAND STREET BR/NEWTOWN CREEK, BROOKLYN/QUEENS	8,150 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
HB-1173	RECON BR OVER CROSS ISLAND PARKWAY AT 115TH AVENUE, QUEENS	0 (CN)	2,883 (CN)	0 (CN)	0 (CN)	22,101 (CN)	0 (CN)
HB-1181	STEINWAY STREET 2781 WEST BOUND BRIDGE BQE, QUEENS	12,187 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1182	STEINWAY STREET 2781 EAST BOUND BRIDGE BQE, QUEENS	12,113 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1203	RECONSTRUCT ROOSEVELT AVENUE BRIDGE OVER VAN WYCK EXPRESSWAY, QUEENS	61,939 (CN) 106,164 (F) 14,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-6622	678-I SOUTHBOUND TO BELT CROSS ISLAND PARKWAY ACCESS ROAD FROM 678-I	CP	2,398 (CN)	20,540 (CN)	0 (CN)	0 (CN)	CP
HB-7055	167TH STREET PEDESTRIAN BRIDGE OVER LIRR, QUEENS	CP	987 (CN)	0 (CN)	0 (CN)	10,342 (CN)	CP
R I C H M O N D							
HB-619	RECONSTRUCTION OF TOMPKINS AVENUE BRIDGES, S.I.	1,775 (CN) 3,142 (F) 144 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1217	RECONSTRUCTION OF RAMPS AT ST. GEORGE FERRY TERMINAL, S.I.	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HB-4939	CEDARVIEW AVENUE PEDESTRIAN BRIDGE OVER SIRT SOUTH SHORE	CP	0 (CN)	0 (CN)	8,823 (CN)	0 (CN)	CP
HB-4982	ARTHUR KILL ROAD BRIDGE OVER ARTHUR KILL STREAM, STATEN ISLAND	CP	1,350 (CN)	0 (CN)	0 (CN)	9,000 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
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HD HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE	
				FY2019	FY2020	FY2021		
C I T Y W I D E								
HD-C003	HOUSING AND COMMERCIAL PROPERTIES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-DN480	HABITAT FOR HUMANITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-DN483	HUD DISTRESSED HOUSING	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-D003	CITY COUNCIL FUNDING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-I001	ARCH, ENGINEERING, ADMIN. EXPENSES, ETC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-K082	AUTO / OTHER PURCHASES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-1	AFFORDABLE NEIGHBORHOOD COOPERATIVE PROGRAM	CP	4,828 (CN) 0 (F)	36,554 (CN) 0 (F)	52,325 (CN) 0 (F)	35,462 (CN) 0 (F)	CP	
HD-4	PRESERVATION OF VERY LOW-INCOME AND EXTREMELY LOW-INCOME HOUSING		0 (CN)	107,144 (CN)	109,287 (CN)	111,472 (CN)	113,700 (CN)	354,930 (CN)
HD-5	MULTIFAMILY PRESERVATION LOAN PROGRAM	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	7,423 (CN) 0 (F)	13,477 (CN) 0 (F)	CP	
HD-7	HPD GREEN PROGRAM	CP	7,270 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-9	ARTICLE 7A FOR ANTI-ABANDONMENT	CP	0 (CN)	4,252 (CN)	5,202 (CN)	5,306 (CN)	CP	
HD-10	LOW INCOME HOUSING TAX CREDIT (LIHTC) PROJECTS	CP	110,272 (CN)	63,508 (CN)	78,934 (CN)	77,553 (CN)	CP	
HD-15	FEDERAL URBAN RENEWAL	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	
HD-16	421-A TRUST FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-17	RECONSTRUCTION OR REHABILITATION OF RESIDENTIAL BUILDINGS	CP	19,115 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-22	DEMOLITION OF UNSAFE BUILDINGS	CP	2,275 (CN) 0 (F)	510 (CN) 0 (F)	520 (CN) 0 (F)	531 (CN) 0 (F)	CP	
HD-51	SMALL HOMES DEVELOPMENT, SCATTER SITE	CP	25,435 (CN) 0 (F)	9,678 (CN) 0 (F)	14,558 (CN) 0 (F)	13,869 (CN) 0 (F)	CP	
HD-90	COMPUTER PURCHASES AND UPGRADE	CP	8,129 (CN)	9,184 (CN)	9,499 (CN)	9,819 (CN)	CP	
HD-94	RECONSTRUCTION OF H.P.D. OFFICE SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-98	ASSOCIATED COSTS - LARGE SITES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-100	HOMELESS HOUSING	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	
HD-101	TENANT INTERIM LEASE PROGRAM (TIL), DAMP, CMP	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

HD HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
HD-102	NEIGHBORHOOD ENTREPRENEUR PROGRAM & IN REM, CITYWIDE	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HD-103	IN-REM DISPOSITION BUILDINGS AND SYSTEMS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-104	SPECIAL INITIATIVE PROGRAM	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HD-107	ARTICLE 8A LOAN PROGRAM	CP	0 (CN) 0 (F)	1,990 (CN) 0 (F)	32,425 (CN) 0 (F)	39,472 (CN) 0 (F)	CP
HD-109	SUPPORTIVE HOUSING REHAB	CP	299,201 (CN) 0 (F) 0 (P)	3,902 (CN) 0 (F) 0 (P)	5,000 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HD-110	PARTICIPATION LOAN PROGRAM (PLP), REHAB	CP	12,074 (CN) 0 (F) 0 (S) 0 (P)	70,193 (CN) 0 (F) 0 (S) 0 (P)	74,522 (CN) 0 (F) 0 (S) 0 (P)	91,619 (CN) 0 (F) 0 (S) 0 (P)	CP
HD-117	VACANT BUILDING PROGRAM	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HD-118	LISC, HUDC, ENTERPRISE AND PLP PROGRAMS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-119	CONSTRUCTION MANAGER PGM & VACANT CLUSTER PGM	CP	124 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HD-130	SENIOR CITIZEN HOME ASSISTANCE PROGRAM (SEHAP) & SMALL HOMES REHAB	CP	0 (CN) 0 (F)	263 (CN) 0 (F)	858 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-148	MIXED INCOME HOUSING PROGRAMS, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-150	NEIGHBORHOOD REDEVELOPMENT, CITYWIDE	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HD-157	ASSOCIATED COSTS - OTHER SITES		52,583 (CN) 15 (F) 771 (S) 26,846 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	54,669 (CN) 0 (F) 0 (S) 0 (P)
HD-159	ARCH, ENGINEERING, ADMIN. EXPENSES, ETC.	CP	5,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-169	ANCHOR	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HD-199	SMALL VACANT BUILDING PRIVATIZATION PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-200	THIRD PARTY TRANSFER PROGRAMS, LL #37, CITYWIDE	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	31,641 (CN) 0 (F) 0 (P)	43,801 (CN) 0 (F) 0 (P)	CP
HD-201	ASSISTED LIVING AND SENIOR HOUSING, CITYWIDE	CP	16,925 (CN) 35,863 (F)	59,259 (CN) 5,000 (F)	56,101 (CN) 5,000 (F)	41,836 (CN) 5,000 (F)	CP
HD-202	NEW PARTNERS PROGRAM	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-204	MULTI-FAMILY NEW CONSTRUCTION	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

HD HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
HD-205	NEW MARKETPLACE MIXED INCOME RENTAL PROGRAM	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HD-206	NYCHA PROGRAM, CITYWIDE	CP	0 (F)	0 (F)	0 (F)	0 (F)	CP
HD-207	HUD MULTI-FAMILY PROGRAM, CITYWIDE	CP	124 (CN) 0 (F)	28,746 (CN) 0 (F)	33,240 (CN) 0 (F)	31,195 (CN) 0 (F)	CP
HD-208	MIDDLE INCOME HOUSING PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-212	LOW INCOME RENTAL PROGRAM	CP	531,837 (CN) 0 (F) 0 (P)	140,103 (CN) 0 (F) 0 (P)	130,364 (CN) 0 (F) 0 (P)	118,857 (CN) 0 (F) 0 (P)	CP
HD-213	MIXED INCOME RENTAL - LOW	CP	512,607 (CN) 0 (F)	125,570 (CN) 0 (F)	55,862 (CN) 0 (F)	45,932 (CN) 0 (F)	CP
HD-214	MIXED INCOME RENTAL - MOD/MID	CP	97,406 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-215	MULTIFAMILY HOMEOWNERSHIP PROGRAM	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-217	NEIGHBORHOOD HOUSING SERVICES LOAN PROGRAM (NHS)	CP	0 (CN)	34 (CN)	666 (CN)	0 (CN)	CP
HD-218	LEAD PAINT PRIMARY PREVENTION PROGRAM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-219	NEW CONSTRUCTION OF VERY LOW-INCOME AND EXTREMELY LOW-INCOME HOUSING	CP	96,429 (CN)	98,357 (CN)	100,324 (CN)	102,331 (CN)	CP
HD-221	DAMP SPECIAL PROJECTS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-222	SUPPORTIVE HOUSING	CP	0 (CN) 0 (F)	30,099 (CN) 0 (F)	136,800 (CN) 22,765 (F)	135,000 (CN) 27,000 (F)	CP
HD-223	SMALL HOMES DEVELOPMENT, LARGE SITES	CP	5,993 (CN) 0 (F)	8,063 (CN) 0 (F)	8,128 (CN) 0 (F)	8,554 (CN) 0 (F)	CP
HD-972	GREEN INFRASTRUCTURE FOR HOUSING	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O N X							
HD-DN502	SOUTH BRONX COMMUNITY CORP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN503	SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN516	JEWISH HOME LIFECARE, KITTAY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN520	PROMESA HOUSING DEVELOPMENT FUND CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN637	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND COMPANY, INC - NEWBOLD AVENUE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN661	CONCOURSE VILLAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN692	1015 ANDERSON AVENUE HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN693	941 JEROME AVENUE HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

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HD HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
HD-DN697	BRONX SHEPHERDS RESTORATION CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN714	1020 CARROLL PLACE LLC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN748	COMMON GROUND COMMUNITY II HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN803	CENTER FOR URBAN COMMUNITY SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN896	TRACY TOWERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN900	BRONX PARENT HOUSING NETWORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN928	REGIONAL AID FOR INTERIM NEEDS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN503	SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN335	MJM CONSTRUCTION SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN337	COMUNILIFE	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN343	HUGHES AVENUE HOMEOWNERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN352	BELMONT ARTHUR AVENUE LOCAL DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN468	BRONX SHEPHERDS RESTORATION CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN480	HABITAT FOR HUMANITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN490	MID-BRONX SENIOR CITIZENS COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN491	NEIGHBORHOOD HOUSING SERVICES OF NYC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN503	SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN516	JEWISH HOME & HOSPITAL LIFECARE SYSTEM - KITTAY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN517	MOUNT HOPE HOUSING COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN523	WASHINGTON BRIDGE VIEW CO-OPS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN525	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN527	VIA VERDE/THE GREEN WAY UNITS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN528	NEW DESTINY HOUSING CORPORATION	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN529	THE JERICHO PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN624	REO HOUSING DEVELOPMENT FUND CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN672	SERVICES AND ADVOCAY FOR GLBT ELDERS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN713	HOGAR INC. - 1828 VYSE AVENUE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP



BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

HD HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
HD-XN714	TNS DEVELOPMENT GROUP LTD - 1020 CARROLL PLACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN731	MORRISANIA REVITALIZATION CORP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN744	L & M DEVELOPMENT PARTNERS INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN840	PHIPPS HOUSES	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN866	FORDHAM BEDFORD 2850 MARION AVENUE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN867	SYDNEY HOUSE 839-843 TILDEN STREET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN868	HOUSING PARTNERSHIP CORP. - SOUND VIEW HOMEOWNERSHIP PHASE III	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN869	LA CENTRAL MANAGEMENT - 675 BROOK AVENUE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN870	PROMESA - 915 WESTCHESTER AVENUE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN872	SAGE 773 CROTONA PARK NORTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN879	MUTUAL HOUSING NEW YORK (MHANY MANAGEMENT, INC.)	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN883	BRONX TOWERS INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN884	CANNON HEIGHTS, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN926	NEW YORK INSTITUTE FOR HUMAN DEVELOPMENT, INC.	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN967	NCV CAPITAL PARTNERS, LLC.	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN968	RADSON DEVELOPMENT	CP	750 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN969	SIGNATURE URBAN PROPERTIES, LLC.	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN970	THOROBIRD COMPANIES, LLC.	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN971	MBD COMMUNITY HOUSING CORP.	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-X051	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMER PROP, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
HD-DN003	FIFTH AVENUE COMMITTEE, INC. (FAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN469	CAMBA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN487	LINDSAY PARK HOUSING CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN495	PRATT TOWERS, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN496	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN498	SAINT JAMES TOWERS, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

HD HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
HD-DN533	PRATT AREA COMMUNITY COUNCIL (PACC) INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN559	HIGHLAWN TERRACE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN648	BROOKLYN COMMUNITY HOUSING AND SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN696	AMALGAMATED WARBASSE HOUSES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN710	SOUTHSIDE UNITED HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN755	RYERSON TOWERS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN804	NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN839	BEC NEW COMMUNITIES HDFC INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN861	CONTELLO TOWERS NO. 2	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN901	BRIGHTON HOUSE INCORPORATED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN003	FIFTH AVENUE COMMITTEE, INC. (FAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN262	MET COUNCIL ON JEWISH POVERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN376	SELFHELP COMMUNITY SERVICES, INC - SELFHELP (KVII) HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN472	CROWN GARDENS HOUSING CORPORATION	CP	325 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN496	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN525	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	CP	1,400 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN533	PRATT AREA COMMUNITY COUNCIL (PACC) INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN648	BROOKLYN COMMUNITY HOUSING AND SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN684	HUDSON GATEWAY II, LLC. - GATEWAY ELTON STREET APARTMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN710	SOUTHSIDE UNITED HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN804	NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN861	CONTELLO TOWERS NO. 2	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN879	MUTUAL HOUSING NEW YORK (MHANY MANAGEMENT, INC.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN880	HIGHLAWN TERRACE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-K051	UNALLOCATED HOUSING, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-K117	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL PROP, BROOKLYN	24,140 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

HD HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
HD-161	SPRING CREEK, ASSOC. COSTS, BROOKLYN	103,971 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	6,698 (CN)
M A N H A T T A N							
HD-DN081	COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN125	ABRAHAM RESIDENCE III	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN170	GOOD SHEPHERD SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN235	LENOX HILL NEIGHBORHOOD ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN262	MET COUNCIL ON JEWISH POVERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN471	COMMON GROUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN514	GREATER HARLEM HOUSING DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN525	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN529	BAILEY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN570	ARTSPACE PROJECTS INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN625	NORTHERN MANHATTAN IMPROVEMENT CORPORATION, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN752	FRANKLIN PLAZA APARTMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN787	HARLEM DOWLING WEST SIDE CENTER FOR CHILDREN AND FAMILY SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN796	ASSOCIATION TO BENEFIT CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN805	WESTON UNITED COMMUNITY RENEWAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN850	ESPLANADE GARDENS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN868	HOUSING PARTNERSHIP DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN869	COMUNILIFE, INC. AFFORDABLE HOUSING	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN903	SERVICES AND ADVOCACY FOR GLBT ELDERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN906	138-152 WEST 143RD STREET HOUSING DEVELOPMENT FUND CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN917	THE ALI FORNEY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN926	NEW YORK INSTITUTE FOR HUMAN DEVELOPMENT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN930	37 AVENUE B HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN935	1199 HOUSING CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN951	CITILEAF HOUSING HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

HD HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
HD-MN081	COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN170	GOOD SHEPHERD SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN512	ASIAN AMERICANS FOR EQUALITY, INC. (AAFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN514	GREATER HARLEM HOUSING DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN525	HOUSING PARTNERSHIP DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN786	RIVERBEND HOUSING COMPANY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN803	CENTER FOR URBAN COMMUNITY SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN850	ESPLANADE GARDENS, INC.	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN886	LEMOR REALTY CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN964	RIVER TERRACE	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN965	GOUVERNEUR GARDENS HOUSING CORPORATION	CP	130 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-M148	MIXED INCOME HOUSING PROGRAMS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-M169	CONS.RECO,IMPRV,SITE WK TO RESIDENTIAL & COMMERCIAL PROP, MANHATTAN	5,583 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
Q U E E N S							
HD-DN170	GOOD SHEPHERD SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN494	PARKER JEWISH INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN512	ASIAN AMERICANS FOR EQUALITY, INC. (AAFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN742	JAMAICA SENIOR RESIDENCE HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN852	DAYTON TOWERS CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN893	FIRST JAMAICA COMMUNITY AND URBAN DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN931	ARVERNE LIMITED-PROFIT HOUSING CORP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-QN145	ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	CP	5,401 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-QN525	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-QN893	FIRST JAMAICA COMMUNITY AND URBAN DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-QN917	THE ALI FORNEY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-Q001	ARVERNE URBAN RENEWAL AREA, QUEENS	3,500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-153	EDGEMERE, ASSOC. COSTS, QUEENS	42,455 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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HD HOUSING & DEVELOPMENT  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
HD-211	QUEENS WEST	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP

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R I C H M O N D

HD-R130	SMALL HOMES RECON LOANS, PRIVATE SMALL RESIDENTIAL BLDGS, STATEN ISLAN	600 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
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BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

HH HOMELESS SERVICES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
C I T Y W I D E							
HH-DN336	PROJECT RENEWAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-D025	RECONSTRUCTION AND IMPROVEMENTS TO SHELTERS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-D112	NEW SHELTERS FOR THE HOMELESS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-105	PURCHASE OF EQUIPMENT FOR USE BY THE DEPARTMENT OF HOMELESS SERVICES	CP	20,440 (CN) 0 (F) 0 (S)	5,817 (CN) 0 (F) 0 (S)	4,318 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HH-112	CONGREGATE FACILITIES FOR HOMELESS SINGLE ADULTS	CP	85,762 (CN) 0 (F)	101,581 (CN) 0 (F)	74,360 (CN) 0 (F)	16,354 (CN) 0 (F)	CP
HH-115	CONGREGATE FACILITIES FOR HOMELESS FAMILIES	CP	26,488 (CN) 0 (F)	20,548 (CN) 0 (F)	44,823 (CN) 0 (F)	30,786 (CN) 0 (F)	CP
B R O O K L Y N							
HH-KN919	URBAN RESOURCE INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
HH-DN106	COALITION FOR THE HOMELESS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-DN701	WOMEN IN NEED (WIN)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-DN845	NEW YORK CITY RESCUE MISSION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-MN701	THE WOMEN IN NEED (WIN).	CP	34 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-M112	CONGREGATE FACILITIES FOR HOMELESS SINGLE ADULTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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HL HEALTH  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
C I T Y W I D E							
HL-C001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, CITYWIDE	CP	0 (CN) 75 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
HL-D001	IMPROVEMENTS FOR DEPARTMENT OF HEALTH, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D083	IMPROVEMENTS TO MEDICAL EXAMINER FACILITIES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D089	PURCHASE EQUIPMENT FOR USE BY THE DEPT. OF HEALTH, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D998	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS, EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-82	IMPROVEMENTS TO HEALTH FACILITIES, CITYWIDE	CP	0 (CN) 0 (F) 2,770 (S)	44,877 (CN) 0 (F) 2,063 (S)	51,305 (CN) 0 (F) 967 (S)	33,388 (CN) 0 (F) 1,800 (S)	CP
HL-83	IMPROVEMENTS TO MEDICAL EXAMINER FACILITIES, CITYWIDE	CP	0 (CN) 0 (F)	9,308 (CN) 0 (F)	6,518 (CN) 0 (F)	4,463 (CN) 0 (F)	CP
B R O N X							
HL-DN014	ALBERT EINSTEIN COLLEGE OF MEDICINE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN146	NEW ALTERNATIVES FOR CHILDREN (NAC) INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN269	MORRIS HEIGHTS HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN363	ST. BARNABAS HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN440	URBAN HEALTH PLAN, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN762	UNION COMMUNITY HEALTH CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN014	ALBERT EINSTEIN COLLEGE OF MEDICINE	CP	513 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN084	CALLEN-LORDE COMMUNITY HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN267	MONTEFIORE HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN406	CATHOLIC MANAGED LONG TERM CARE (D/B/A ARCHCARE SENIOR LIFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN735	UNION COMMUNITY HEALTH CENTER, INC.	CP	134 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
HL-DN045	BEDFORD STUYVESANT FAMILY HEALTH CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN050	BETH ISRAEL MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN073	BROOKLYN HOSPITAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN105	CNR HEALTH CARE NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN107	COBBLE HILL HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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HL HEALTH  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
HL-DN168	BROOKDALE MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN206	JEWISH BRAILLE INSTITUTE INTERNATIONAL INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN228	KINGSBROOK JEWISH MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN252	LUTHERAN MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN254	MAIMONIDES MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN321	OTSAR FAMILY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN377	SEPHARDIC ADDICTION AND FAMILY EDUCATION FOUNDATION INC. (SAFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN457	YATZKAN CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN562	NEW YORK METHODIST HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN775	ODA PRIMARY HEALTH CARE NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN808	HATZOLAH INCORPORATED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN881	INSTITUTE FOR COMMUNITY LIVING INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN908	WOMEN'S LEAGUE COMMUNITY RESIDENCES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN924	EDWIN GOULD SERVICES FOR CHILDREN AND FAMILIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN938	CENTER FOR THE ELIMINATION OF VIOLENCE IN THE FAMILY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN023	AMERICAN RED CROSS IN GREATER NEW YORK	CP	38 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN073	BROOKLYN HOSPITAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN078	BROWNSVILLE COMMUNITY DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN168	THE BROOKDALE HOSPITAL MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN201	NEW YORK BLOOD CENTER	CP	103 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN228	KINGSBROOK JEWISH MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN254	MAIMONIDES MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN328	PLANNED PARENTHOOD OF NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN456	WYCKOFF HEIGHTS MEDICAL CENTER	CP	190 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN561	COMMUNITY HEALTHCARE NETWORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN562	NEW YORK METHODIST HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN638	STATE UNIVERSITY OF NEW YORK - ALZHEIMER'S DISEASE ASSISTANCE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP



BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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HL HEALTH  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
HL-KN775	ODA PRIMARY HEALTH CARE NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN823	START TREATMENT & RECOVERY CENTERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN863	THE FAMILY CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN881	INSTITUTE FOR COMMUNITY LIVING, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN920	BRIDGING ACCESS TO CARE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN938	CENTER FOR THE ELIMINATION OF VIOLENCE IN THE FAMILY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-K001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
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M A N H A T T A N							
HL-DN020	AMERICAN CANCER SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN023	AMERICAN RED CROSS IN GREATER NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN049	NYU SCHOOL OF MEDICINE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN084	CALLEN-LORDE COMMUNITY HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN108	COLUMBIA UNIVERSITY MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN135	EAST HARLEM HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN163	SINERGIA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN164	WILLIAM F. RYAN COMMUNITY HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN189	HOSP. FOR SPECIAL SURGERY/NY SOCIETY FOR RELIEF OF RUPTURED & CRIPPLED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN201	NEW YORK BLOOD CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN271	MOUNT SINAI ADOLESCENT HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN273	MOUNT SINAI HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN295	NEW YORK ACADEMY OF MEDICINE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN308	NEW YORK UNIVERSITY COLLEGE OF DENTISTRY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN328	PLANNED PARENTHOOD OF NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN336	PROJECT RENEWAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN357	RUSK INSTITUTE OF REHABILITATION MEDICINE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN359	RYAN/CHELSEA-CLINTON COMMUNITY HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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HL HEALTH  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
HL-DN406	CATHOLIC MANAGED LONG TERM CARE (D/B/A ARCHCARE SENIOR LIFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN530	AIDS SERVICE CENTER OF LOWER MANHATTAN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN561	COMMUNITY HEALTHCARE NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN563	NYU HOSPITALS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN564	PRIMARY CARE HEALTH INFORMATION CONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN652	NEW YORK PRESBYTERIAN HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN782	CORNELL UNIVERSITY FOR AND ON BEHALF OF WEILL CORNELL MEDICAL COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN783	THE INSTITUTE FOR FAMILY HEALTH, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN788	LOWER EASTSIDE SERVICE CENTER, INC. (LESC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN795	APICHA COMMUNITY HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN809	MEDICARE RIGHTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN810	HOSP. FOR SPECIAL SURGERY/NY SOCIETY FOR RELIEF OF RUPTURED & CRIPPLED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN907	PHS PUBLIC HEALTH SOLUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN909	LENOX HILL HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN881	INSTITUTE FOR COMMUNITY LIVING, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN084	CALLEN-LORDE COMMUNITY HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN284	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC. (NADAP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN328	PLANNED PARENTHOOD OF NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN370	SAMARITAN VILLAGE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN530	AIDS SERVICE CENTER OF LOWER MANHATTAN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN652	THE NEW YORK AND PRESBYTERIAN HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN788	LOWER EASTSIDE SERVICE CENTER, INC. (LESC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN830	ADDICTION RESEARCH AND TREATMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-M001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
HL-DN025	EPISCOPAL HEALTH SERVICES INC. D/B/A ST. JOHN'S EPISCOPAL HOSPITAL.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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HL HEALTH  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
HL-DN036	ASSOCIATION FOR THE ADVANCEMENT OF THE BLIND AND RETARDED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN202	JAMAICA HOSPITAL MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN273	MOUNT SINAI HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN305	NEW YORK HOSPITAL QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN316	NEW YORK FAMILIES FOR AUTISTIC CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN367	ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN370	SAMARITAN VILLAGE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN565	FLUSHING HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN622	FOREST HILLS HOSPITAL - NORTHWELL HEALTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN623	LONG ISLAND JEWISH MEDICAL CENTER - NORTHWELL HEALTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN732	TRANSITIONAL SERVICES FOR NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN915	THE JOSEPH P. ADDABBO FAMILY HEALTH CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN916	THE FLOATING HOSPITAL	CP	36 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN025	EPISCOPAL HEALTH SERVICES INC. D/B/A ST. JOHN'S EPISCOPAL HOSPITAL.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN082	CHARLES B. WANG COMMUNITY HEALTH CENTER	CP	3,100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN201	NEW YORK BLOOD CENTER	CP	103 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN202	JAMAICA HOSPITAL MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN273	MOUNT SINAI HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN305	NEW YORK HOSPITAL QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN316	NEW YORK FAMILIES FOR AUTISTIC CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN328	PLANNED PARENTHOOD OF NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN367	ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN561	COMMUNITY HEALTHCARE NETWORK INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN565	FLUSHING HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN622	FOREST HILLS HOSPITAL - NORTHWELL HEALTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN623	LONG ISLAND JEWISH MEDICAL CENTER - NORTHWELL HEALTH	CP	525 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN732	TRANSITIONAL SERVICES FOR NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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HL HEALTH  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
HL-QN795	APICHA COMMUNITY HEALTH CENTER	CP	149 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN915	THE JOSEPH P. ADDABBO FAMILY HEALTH CENTER, INC.	CP	462 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN916	THE FLOATING HOSPITAL	CP	122 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-Q001	MASPETH CHILD HEALTH CENTER, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
HL-DN140	EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN346	RICHMOND UNIVERSITY MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN404	STATEN ISLAND UNIVERSITY HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN140	EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN346	RICHMOND UNIVERSITY MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN404	STATEN ISLAND UNIVERSITY HOSPITAL	CP	1,482 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN406	CATHOLIC MANAGED LONG TERM CARE (D/B/A ARCHCARE SENIOR LIFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-R001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

HN HIGHER EDUCATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
C I T Y W I D E							
HN-C002	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-C004	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HN-C005	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D002	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D003	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, COMMUNITY COLLEGES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D004	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D005	CITY COUNCIL FUNDING FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTIO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-206	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	CP	57,185 (CN) 0 (F) 0 (S) 0 (P)	4,642 (CN) 0 (F) 0 (S) 0 (P)	23,372 (CN) 0 (F) 0 (S) 0 (P)	23,262 (CN) 0 (F) 0 (S) 0 (P)	CP
HN-300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O N X							
HN-X001	PURCHASE OF EDP EQUIPMENT, COMMUNITY COLLEGES, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X002	COMMUNITY COLLEGES IMPROVEMENTS, BRONX	CP	1,125 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X003	EQUIPMENT-COMMUNITY COLLEGES, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X004	LEHMAN COLLEGE: RECONSTRUCT CAMPUS FACILITIES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X005	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, THE BRONX	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
HN-K001	MEDGAR EVERS COLLEGE, BROOKLYN	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HN-K002	PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K250	KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	CP	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, BROOKLYN	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-241	NEW YORK CITY COMMUNITY COLLEGE, CONSOLIDATION, BROOKLYN		1,486 (CN) 1,486 (S)	0 (CN) 1 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)

M A N H A T T A N

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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HN HIGHER EDUCATION  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
HN-DN566	NEIL D LEVIN GRAD INSITITUTE OF INTERNATIONAL RELATIONS AND COMMERCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M001	EQUIPMENT-COMMUNITY COLLEGES, MANHATTAN	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HN-M002	PURCHASE OF EDP EQUIPMENT, COMMUNITY COLLEGES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M003	IMPROVEMENTS TO HUNTER COLLEGE AND HUNTER COLLEGE CAMPUS SCHOOLS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M004	PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES, MANHATTA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M005	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, MANHATTAN	CP	1,581 (CN)	300 (CN)	0 (CN)	0 (CN)	0 (CN)
HN-M300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, MANHATTAN	CP	1,300 (CN)	109 (CN)	0 (CN)	0 (CN)	CP
HN-244	ALTERATIONS & RENOVATIONS TO HUNTER COLLEGE CAMPUS SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
HN-Q001	QUEENSBOROUGH COMMUNITY COLLEGE	CP	1,500 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HN-Q002	EQUIPMENT-COMMUNITY COLLEGES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q004	COMMUNITY COLLEGES' IMPROVEMENTS, QUEENS	CP	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q005	ACQUISITION/INSTALLATION OF EQUIPMENT, SENIOR COLLEGES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q006	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, QUEENS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HN-Q300	CONSTRUCTION, IMPROVEMENTS TO CUNY SENIOR COLLEGES AND LAW SCHOOLS, QN	CP	5,057 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
HN-R001	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-R300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, STATEN IS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

HO HEALTH & HOSPITALS CORP.

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
C I T Y W I D E							
HO-C003	HOSPITALS, IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-D003	HOSPITALS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-214	HOSPITALS, IMPROVEMENTS	CP	443,752 (CN) 272,703 (F) 4 (S) 0 (P)	257,855 (CN) 361,306 (F) 0 (S) 0 (P)	174,103 (CN) 208,811 (F) 0 (S) 0 (P)	73,420 (CN) 97,753 (F) 0 (S) 0 (P)	CP
HO-377	MAJOR RECONSTRUCTION, NEW CONSTRUCTION, ALL BOROUGHES	1,293,057 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HO-389	ASBESTOS REPLACEMENT PROGRAM	CP	12 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-390	PURCHASE OF EQUIPMENT HHC FUNDS.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HO-410	EMERGENCY MEDICAL SERVICES, EQUIPMENT	CP	28,435 (CN) 1,256 (F)	24,030 (CN) 0 (F)	30,163 (CN) 0 (F)	33,075 (CN) 0 (F)	CP
B R O N X							
HO-X002	PURCHASE OF EQUIPMENT FOR HHC, THE BRONX	CP	951 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
HO-K001	HOSPITALS, IMPROVEMENTS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-K005	PURCHASE OF EQUIPMENT HHC, BROOKLYN	CP	351 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-K390	PURCHASE OF EQUIPMENT HHC FUNDS.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-398	MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN	397,124 (CN)	1 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
M A N H A T T A N							
HO-M001	HOSPITALS, IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-M002	PURCHASE OF EQUIPMENT HHC, MANHATTAN	CP	488 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-M214	HOSPITALS, IMPROVEMENTS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HO-412	CONSTRUCT EMS STATION	CP	2,000 (CN)	9,713 (CN)	6,136 (CN)	0 (CN)	CP
Q U E E N S							
HO-Q003	QUEENS HOSPITAL MEDICAL EQUIPMENT	CP	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-Q378	ELMHURST HOSPITAL CENTER	CP	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
HO-R001	HOSPITALS, IMPROVEMENTS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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HR HUMAN RESOURCES  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
C I T Y W I D E							
HR-C002	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICES, CITYWID	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-C006	LOTS FOR TOTS PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN007	FY'05 NEUTRAL PROGRAM FOR PROVISION OF COMPUTERS IN NON-PUBLIC SCHOOLS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-D002	IMPROVEMENTS OF STRUCTURES FOR USE BY DSS AND NON-CITY ENTITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-25	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPARTMENT OF SOCIAL SERVICES	CP	14,692 (CN) 8,664 (F) 7,753 (S)	5,338 (CN) 420 (F) 192 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HR-109	PURCHASE OF EQUIPMENT FOR USE BY HUMAN RESOURCES	CP	116 (CN) 0 (F) 0 (S)	190 (CN) 0 (F) 0 (S)	98 (CN) 0 (F) 0 (S)	100 (CN) 0 (F) 0 (S)	CP
HR-110	PRIVATE BRANCH EXCHANGE	CP	1,874 (CN) 366 (F) 0 (S)	552 (CN) 347 (F) 0 (S)	624 (CN) 420 (F) 222 (S)	635 (CN) 428 (F) 233 (S)	CP
HR-120	COMPUTER EQUIPMENT	CP	40,461 (CN) 19,747 (F) 0 (S)	23,129 (CN) 11,745 (F) 1,275 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
B R O N X							
HR-DN449	THOMAS MOTT OSBORNE MEMORIAL FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN822	OPPORTUNITIES FOR A BETTER TOMORROW	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN842	BRONX HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN103	CITY HARVEST, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN449	THOMAS MOTT OSBORNE MEMORIAL FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN567	GOD'S LOVE WE DELIVER, INC.	CP	50 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN929	NEW YORK COMMON PANTRY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-X003	LOTS FOR TOTS PROGRAM, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
HR-DN153	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN103	CITY HARVEST, INC.	CP	119 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN153	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN170	GOOD SHEPHERD SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP



BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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HR HUMAN RESOURCES  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
HR-KN567	GOD'S LOVE WE DELIVER, INC.	CP	46 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN822	OPPORTUNITIES FOR A BETTER TOMORROW	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN877	AGUDATH ISRAEL OF AMERICAN COMMUNITY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN923	MAN UP, INC.	CP	46 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-N153	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
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M A N H A T T A N							
HR-DN103	CITY HARVEST, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN445	VOCATIONAL FOUNDATION, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN450	WEST SIDE CENTER FOR COMMUNITY LIFE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN761	HARLEM UNITED COMMUNITY AIDS CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN889	UNIVERSITY SETTLEMENT SOCIETY OF NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN892	ASSOCIATION OF THE BAR OF THE CITY OF NEW YORK FUND, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN103	CITY HARVEST, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN128	THE DOE FUND, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN361	SAFE HORIZON, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN567	GOD'S LOVE WE DELIVER, INC.	CP	46 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN707	URBAN JUSTICE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN832	BOYS & GIRLS HARBOR, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN833	CENTER FOR ALTERNATIVE SENTENCING AND EMPLOYMENT SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN888	FEDCAP REHABILITATION SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN889	UNIVERSITY SETTLEMENT SOCIETY OF NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN890	THE AFTER SCHOOL CORPORATION.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN891	AFRICAN SERVICES COMMITTEE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN892	ASSOCIATION OF THE BAR OF THE CITY OF NEW YORK FUND, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-M001	IMPROVEMENTS OF STRUCTURES FOR USE BY D.O.S.S., MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

Q U E E N S

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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HR HUMAN RESOURCES  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
HR-DN145	ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN918	KOREAN-AMERICAN FAMILY SERVICE CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN103	CITY HARVEST, INC.	CP	119 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN145	ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN567	GOD'S LOVE WE DELIVER, INC.	CP	48 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN859	OUTREACH DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN918	KOREAN-AMERICAN FAMILY SERVICE CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN942	EMERALD ISLE IMMIGRATION CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-Q002	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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HW HIGHWAYS  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
C I T Y W I D E							
HW-D200	SIDEWALK AND CURB CONSTRUCTION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-I001	ENGR., ARCH., ADMIN., COSTS, ETC.	CP	25,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1	CONSTRUCTION, RECONSTRUCTION OF HIGHWAYS, RESURFACING OF STREETS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HW-3	IMPROVEMENTS TO HIGHWAY DEPARTMENT FACILITIES	CP	0 (CN) 0 (F)	3,646 (CN) 0 (F)	110,119 (CN) 0 (F)	5,404 (CN) 0 (F)	CP
HW-61	LAND ACQUISITION FOR STREETS & SEWERS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-200	SIDEWALK CONSTRUCTION	CP	171,968 (CN) 0 (F) 0 (S) 9,027 (P)	139,446 (CN) 0 (F) 0 (S) 11,062 (P)	111,758 (CN) 289 (F) 0 (S) 11,062 (P)	108,513 (CN) 0 (F) 0 (S) 11,062 (P)	CP
HW-280	RECONSTRUCTION OF BULKHEAD ALONG SHORE BOULEVARD	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HW-283	RECONSTRUCTION OF FULTON STREET, ETC.	12,208 (CN) 7,022 (F)	0 (CN) 26 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-348	ENGR., ARCH., ADMIN. COSTS FOR HIGHWAY OPERATIONS CAPITAL PROJECTS	CP	200 (CN) 0 (CX) 0 (F) 0 (S)	10,233 (CN) 0 (CX) 0 (F) 0 (S)	5,200 (CN) 0 (CX) 0 (F) 0 (S)	3,800 (CN) 0 (CX) 0 (F) 0 (S)	CP
HW-349	REPAVING & RESURFACING STREETS- INHOUSE FORCES	CP	201,454 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	216,497 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	119,866 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	119,437 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
HW-944	PRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HW-988	HAZARD ELIMINATION PROGRAM, CITY WIDE	CP	56,017 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	56,076 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	2,110 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	1,830 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
HW-1670	RECONSTRUCT ALL STREETS RELATED TO WTC AND CLEANUP, CITYWIDE	6,724 (CN) 103,489 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	141 (CN) 12,354 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-1677	RECONSTRUCTION OF CITY-OWNED RETAINING WALLS, ALL BOROUGHES	CP	1,299 (CN)	346 (CN)	81 (CN)	0 (CN)	CP
HW-1678	CONSTRUCTION, ACQUISITION, IMPROVEMENTS - CULTURALS	CP	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	CP
HW-1684	CONSTRUCTION OF STREETS, MALLS, SQUARES, TRIANGLES, PLANYC	CP	70,338 (CN) 0 (CX) 0 (F) 235 (S) 2,014 (P)	94,741 (CN) 0 (CX) 0 (F) 3,401 (S) 0 (P)	69,105 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	9,045 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
B R O N X							
HW-D105	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X001	HIGHWAY REPAVING, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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HW HIGHWAYS  
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BUDGET LINE	TITLE	TOTAL	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/17		FY2019	FY2020	FY2021	
HW-X004	RECON E FORDHAM RD, WEBSTER AVE - THIRD AVE, ETC, BRONX	1,178 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-X006	RESURFACING AND RECONSTRUCTION OF STREETS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X100	CONSTRUCTION & RECONSTRUCTION OF THE GRAND CONCOURSE, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1X	HIGHWAY REPAVING, BRONX	CP	42,823 (CN) 1,431 (F) 3,159 (S) 0 (P)	11,106 (CN) 5,243 (F) 0 (S) 0 (P)	51,026 (CN) 12,617 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-2X	RESURFACING OF STREETS, THE BRONX	CP	15,077 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
HW-203	REHABILITATION OF BOSTON ROAD, ETC.	14,854 (CN) 12,318 (F) 492 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-211	REHABILITATION OF STEP STREETS	37,695 (CN) 3,900 (F) 500 (S) 500 (P)	19,339 (CN) 0 (F) 0 (S) 0 (P)	1,122 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HW-224	GRADE AND PAVE WESTCHESTER AVENUE AREA, ETC.	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HW-293	PAVING, GRADING, ETC. FOR MOSHOLU PARKWAY, ETC.	7,756 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-421	PAVE, GRADE, ETC. THROGS NECK AREA	22,441 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-647	REC. PAULDING AVE. FROM E. 219TH ST. TO EAST GUNHILL RD., THE BRONX	43,021 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-675	RECON EAST FORDHAM ROAD, WEBSTER AVE TO 3RD AVE, ETC., THE BRONX	1,618 (CN) 2,245 (F) 423 (S) 692 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HW-710	RECONSTRUCTION OF PELHAM PARKWAY	49,111 (CN) 1,000 (S)	460 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HW-733	RECONSTRUCTION OF E.149 ST ETC., BRONX	17,962 (CN) 2,733 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-870	RECONSTRUCTION OF WILLIAMSBRIDGE ROAD, THE BRONX	263 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-967	RECONSTRUCTION OF POLO PLACE, ETC., THE BRONX	471 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1672	GRAND CONCOURSE- LOU GEHRIG PLAZA	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
B R O O K L Y N							
HW-D101	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-K005	REPAVING AND RESURFACING OF STREETS, BROOKLYN	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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HW HIGHWAYS  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
HW-1K	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLYN	CP	54,674 (CN) 0 (CX) 13,788 (F) 31,764 (S) 0 (P)	45,157 (CN) 0 (CX) 9,069 (F) 596 (S) 0 (P)	2,674 (CN) 0 (CX) 5,544 (F) 190 (S) 0 (P)	127,365 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
HW-2K	RESURFACING OF STREETS, BROOKLYN	CP	24,578 (CN) 0 (F) 0 (S) 0 (P)	745 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-170	EASTERN PARKWAY RECONST. ETC.	11,976 (CN) 11,971 (F) 38 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-278	GRADE, PAVE ETC. LIBERTY AVENUE, ETC.	7,967 (CN) 7,852 (F) 12 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-476	RECONSTRUCTION OF NASSAU AVE. AREA PROJECT	19,333 (CN) 1,443 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-568	RECONSTR. OF FULTON ST. FROM RALPH AVE. TO PENN. AVE., ETC., BKLYN.	5,972 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-614	RECONSTRUCTION OF BERGEN AVE & STS IN VIC OF AVE T & E71, BKLYN	30,661 (CN)	22,230 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-637	RECONSTRUCTION, 15TH AVENUE FROM DAHILL RD. TO 54TH ST., BROOKLYN	1,324 (CN) 2,368 (F) 25 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-639	RECONSTRUCTION, TILLARY ST., ETC., VIC. ADAMS ST., BROOKLYN	18,139 (CN) 9,335 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-642	RECONSTRUCTION OF 9TH ST. FROM PROSPECT PK. WEST TO GOWANUS CANAL, BKLY	7,947 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-665	REC. E. 8TH ST. FROM CHURCH AVE. TO 18TH AVE., BROOKLYN	359 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-666	REC. MCGUINNESS BLVD. FROM ASH ST. TO DRIGGS AVE., BROOKLYN	20,726 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HW-693	RECONSTRUCTION, KENT AVE., BQE TO FRANKLIN ST., ETC., BROOKLYN	6,228 (CN) 10,361 (F) 1,910 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-700	RECONSTRUCTION COLUMBIA ST. FROM ATLANTIC AVE. TO HAMILTON AVE BKLYN.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-715	RECONSTRUCTION OF VANDERBILT AVENUE.	1,002 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-719	RECONSTRUCTION OF TOMPKINS AVENUE, BROOKLYN	6,202 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-732	FIFTH AVENUE, RECONSTRUCTION, BROOKLYN	24,144 (CN) 343 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-779	RECONSTRUCTION OF EMPIRE BLVD (FRANKLIN TO UTICA AVENUE, BKLYN)	3,897 (CN) 5,192 (F)	1,349 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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HW HIGHWAYS  
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BUDGET LINE	TITLE	TOTAL	FY2018 EXEC	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/17		CAP BUDGET	FY2019	FY2020	
HW-796	RECONSTRUCTION OF SCHENCK AVENUE, BROOKLYN	2,773 (CN) 640 (F)	0 (CN) 3,360 (F)	160 (CN) 4,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-876	RECONSTRUCTION OF WYCKOFF AVENUE, BROOKLYN	15,944 (CN) 16,058 (F)	1,039 (CN) 1,834 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-971	RECONSTRUCTION OF 20TH AVENUE, ETC. BROOKLYN	265 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-972	RECONSTRUCTION OF BAYVIEW AVENUE, ETC., BROOKLYN	46 (CN)	0 (CN)	0 (CN)	182 (CN)	0 (CN)	0 (CN)
HW-973	RECONSTRUCTION OF FULTON STRET, ETC., BROOKLYN	6,804 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1129	RECONSTRUCT NOSTRAND AVE., FLUSHING TO ATLANTIC AVES, BROOKLYN.	14,746 (CN)	88 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1148	RECONSTRUCT JEWEL STREET AREA, BROOKLYN	2,392 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	27,660 (CN)
HW-1152	RECONSTRUCT THE GERRITSEN BEACH BULKHEAD, BROOKLYN	1,864 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1153	DOWNTOWN BROOKLYN REHABILITATION	17,801 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1668	RECON WILLOUGHBY ST FROM FLATBUSH AVE EXT TO ADAMS ST, BROOKLYN	1,647 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
M A N H A T T A N							
HW-D102	CONSTRUCT, RECONSTRUCT, RESURFACE STREETS & STREETScape, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-D211	REHABILITATION OF STEP STREETS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-M002	RESURFACING OF STREETS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-M200	SIDEWALK CONSTRUCTION, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1M	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS ETC., MANHATTAN	CP	16,769 (CN) 0 (F) 0 (S) 0 (P)	6,254 (CN) 18,329 (F) 0 (S) 0 (P)	22,638 (CN) 32,294 (F) 0 (S) 0 (P)	44,209 (CN) 68,365 (F) 190 (S) 0 (P)	CP
HW-2M	RESURFACING OF STREETS, MANHATTAN	CP	0 (CN) 0 (F) 0 (S) 0 (P)	45,945 (CN) 0 (F) 0 (S) 0 (P)	7,810 (CN) 0 (F) 0 (S) 0 (P)	7,810 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-207	RESURFACE AND REPAVE AVENUE OF THE AMERICAS, ETC.	28,433 (CN) 25,405 (F) 947 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-416	REPAVE AMSTERDAM AVENUE, ETC.	13,482 (CN) 11,825 (F) 2,194 (S) 22,218 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HW-446	RECONSTRUCTION OF 14TH STREET, MANHATTAN	10,980 (CN) 4,702 (F) 1,734 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-508	RECONSTRUCT 8TH AVENUE	23,047 (CN) 10,121 (F) 1,032 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-591	RECONSTR. LENOX AVE. FROM 116TH TO 125TH STS. ETC. MANHATTAN.	30,458 (CN) 7,168 (F) 0 (S) 16,039 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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HW HIGHWAYS  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
HW-738	RECONSTRUCTION OF WEST HOUSTON STREET	20,882 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-780	CHATHAM SQUARE, MANHATTAN	11,186 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1149	AIP FOR HENRY HUDSON PARKWAY, MANHATTAN	1,731 (CN) 2,018 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HW-1159	REHABILITATION OF PECK SLIP, MANHATTAN	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HW-1666	RECONSTRUCTION OF TIMES / DUFFY SQUARE AREA, MANHATTAN	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HW-1667	RECONSTRUCTION OF FREDERICK DOUGLASS CIRCLE & MANHATTAN AVE, MANHATTAN	17,923 (CN) 8,284 (F) 1,416 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-1683	HUDSON YARDS, MANHATTAN	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
Q U E E N S							
HW-D103	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-Q001	CON & RECON OF HWYS & STS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-Q005	CONSTRUCTION, RECONSTRUCTION & IMPROVEMENTS OF CENTER MEDIANS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C01Q	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HW-1Q	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	CP	74,048 (CN) 0 (CX) 0 (F) 16,190 (S) 0 (P)	186,035 (CN) 0 (CX) 0 (F) 24,619 (S) 0 (P)	163,349 (CN) 0 (CX) 0 (F) 19,777 (S) 0 (P)	49,172 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
HW-2Q	RESURFACING OF STREETS, QUEENS	CP	23,587 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	1,001 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
HW-121	GRADE AND PAVE SOUTH JAMAICA AREA, ETC.	24,036 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-248	PAVE JAMAICA AREA	19,433 (CN) 81 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-257	GRADE, PAVE, ETC., STREETS IN AREA AROUND 137TH AVENUE.	11,047 (CN) 53 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-274	GRADE, PAVE, ETC. BROOKVILLE BOULEVARD, ETC.	34,851 (CN) 270 (P)	0 (CN) 0 (P)	28,465 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-384	REHABILITATION OF THE 47TH AND 49TH STREET BRIDGES, QUEENS	2,067 (CN) 95 (P)	450 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	200 (CN) 0 (P)
HW-411	GRADE, PAVE, ETC. 94TH STREET, ETC.	40,571 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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HW HIGHWAYS  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
HW-631	PAVE SOMERVILLE AREA, ROCKAWAY, QUEENS	27,210 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-662	RECON. STS. WITHIN AREA BOUNDED BY SO. CONDUIT AVE., ETC., QUEENS	46,861 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-708	RECONSTRUCTION OF 73RD PLACE	2,833 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-724	RECONSTRUCTION OF BROOKVILLE BOULEVARD, QUEENS	22,305 (CN)	5,796 (CN)	350 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-787	RECONSTRUCTION OF SUTTER AVENUE	21,893 (CN)	232 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-788	RECONSTRUCTION OF 11TH STREET, QUEENS	2,448 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	28,493 (CN) 1,920 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-792	CONSTRUCTION AND RECONSTRUCTION OF SPRINGFIELD BLVD., QUEENS	12,690 (CN) 3,321 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-1027	RECONSTRUCTION OF LIRR UNDERPASSES, QUEENS	6,518 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1126	ARVERNE / EDGEMERE HOPE VI NEIGHBORHOOD REVITALIZATION, QUEENS	1,728 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1673	JAMAICA INTER-MODAL FACILITIES, QUEENS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HW-1674	CONSTRUCT. OR RECONSTRUCT. OF LINDEN PLACE BETWEEN 20TH AVE & 28TH AVE	17,675 (CN) 350 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-1675	RECONSTRUCTION OF COLLEGE POINT BLVD, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
HW-D104	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R002	RESURFACING AND RECONSTRUCTION OF STREETS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R005	GRADE, REGULATE AND PAVE VARIOUS STREETS, STATEN ISLAND	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R061	RECON OF INTERSECTION AT SOUTH AND FOREST AVES, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R200	SIDEWALK CONSTRUCTION, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R669	RECONSTRUCTION OF WEED AVENUE, STATEN ISLAND	4,133 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-R986	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R988	HAZARD ELIMINATION PROGRAM, STATEN ISLAND	2,188 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1R	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS, ETC., S.I.	CP	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	1,606 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	16,321 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP



BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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HW HIGHWAYS  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
HW-2R	RESURFACING OF STREETS, STATEN ISLAND	CP	14,238 (CN) 0 (F) 0 (S) 0 (P)	1,171 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-299	GRADE, PAVE, ETC. RICHMOND HILL ROAD, ETC.	2,121 (CN)	0 (CN)	0 (CN)	2,803 (CN)	0 (CN)	0 (CN)
HW-669	RECONSTRUCT EBBITTS STREET IN VICINITY OF MANILA PLACE.	4,178 (CN)	20,965 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-890	RECONSTRUCTION OF WOODROW ROAD, STATEN ISLAND	5,082 (CN)	0 (CN)	12,674 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-919	RECONSTRUCTION OF BLOOMINGDALE ROAD, STATEN ISLAND	2,828 (CN)	0 (CN)	236 (CN)	33,717 (CN)	0 (CN)	0 (CN)
HW-986	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD, STATEN ISLAND	3,047 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1132	RECONSTRUCTION OF MCLEAN AVENUE, STATEN ISLAND	34,595 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1140	RECONST. ARTHUR KILL RD., W/O BLOOMNGDALE RD. TO BENTLEY ST., S.I.	11,620 (CN)	7,852 (CN)	3,700 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1160	REHABILITATION OF ROCKLAND AVENUE, STATEN ISLAND	287 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
 (\$ IN THOUSANDS)

JJ JUVENILE JUSTICE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	FY2019	THREE YEAR PROGRAM FY2020	FY2021	REQUIRED TO COMPLETE
C I T Y W I D E							
JJ-1	JUVENILE DETENTION CENTERS AND CENTRAL OFFICE SPACE, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
B R O N X							
JJ-X001	JUVENILE DETENTION CENTERS AND CENTRAL OFFICE SPACE, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

L NEW YORK RESEARCH LIBRARY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	FY2019	THREE YEAR PROGRAM FY2020	FY2021	REQUIRED TO COMPLETE
<b>C I T Y W I D E</b>							
L-D003	NYPL SYSTEMS AND EQUIPMENT PURCHASES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
<b>M A N H A T T A N</b>							
L-D001	CONS, RECON, F&E - SCHOMBURG CTR & COUNTEE CULLEN CULT, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-D002	NYPL CON, RECON, IMPROVEMENTS INCL EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-M100	NYPL RESEARCH LIBRARIES - SYSTEM WIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-101	NYPL RESEARCH LIBRARIES - SYSTEM WIDE	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
L-103	RECONSTRUCTION, ETC., RESEARCH LIBRARY BUILDINGS, VARIOUS LOC., MANH.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
L-105	FED IMPROVEMENTS, HUMANITIES AND SOCIAL SCIENCE RESEARCH LIBRARY	CP	0 (F) 0 (P)	0 (F) 0 (P)	0 (F) 0 (P)	0 (F) 0 (P)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

LB BROOKLYN PUBLIC LIBRARY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
B R O O K L Y N							
LB-C001	CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-D001	BPL SYSTEMS AND EQUIPMENT PURCHASES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-D104	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	3,200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-K001	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-101	CON, REHAB, IMPVTS, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-104	CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, BROOKLYN	CP	51,760 (CN) 0 (F) 0 (S) 0 (P)	22,745 (CN) 0 (F) 0 (S) 0 (P)	20,671 (CN) 0 (F) 0 (S) 0 (P)	15,684 (CN) 0 (F) 0 (S) 0 (P)	CP
LB-108	CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-128	CENTRAL LIBRARY, BROOKLYN	CP	11,590 (CN) 700 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

LN NEW YORK PUBLIC LIBRARY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
B R O N X							
LN-C004	RECONS., REHAB, IMPRV AND F&E TO BRANCH LIBRARIES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D004	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, BX. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D006	EQUIPMENT FOR ALL NYPL FACILITIES, MAN., BX., S.I. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D008	CONS, SITE ACQUISITION, EQUIPMENT FOR NYPL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D009	NYPL SYSTEMS AND EQUIPMENT PURCHASES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	5,800 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-X001	CONSTRUCTION, SITE AQUISITION AND F&E TO BRANCH LIBRARIES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-8	CONS, SITE AQUISITION AND F&E FOR NYPL FACILITIES CITYWIDE	CP	17,454 (CN) 0 (F) 0 (S) 0 (P)	21,117 (CN) 0 (F) 0 (S) 0 (P)	20,878 (CN) 0 (F) 0 (S) 0 (P)	15,895 (CN) 0 (F) 0 (S) 0 (P)	CP
LN-101X	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, BX. & SYSTEMWIDE	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
M A N H A T T A N							
LN-C003	RECONS., REHAB. IMPRV AND F&E TO BRANCH LIBRARIES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D003	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, MAN. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D006	EQUIPMENT FOR ALL NYPL FACILITIES, MAN., BX., S.I. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D008	CONS, SITE ACQUISITION, EQUIPMENT FOR NYPL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D009	NYPL SYSTEMS AND EQUIPMENT PURCHASES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	5,800 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-M001	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-8	CONS, SITE AQUISITION AND F&E FOR NYPL FACILITIES CITYWIDE	CP	17,454 (CN) 0 (F) 0 (S) 0 (P)	21,117 (CN) 0 (F) 0 (S) 0 (P)	20,878 (CN) 0 (F) 0 (S) 0 (P)	15,895 (CN) 0 (F) 0 (S) 0 (P)	CP
LN-101M	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, MAN. & SYSTEMWIDE	47,616 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
R I C H M O N D							
LN-D002	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, S.I. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D006	EQUIPMENT FOR ALL NYPL FACILITIES, MAN., BX., S.I. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-R001	CONSTRUCTION, SITE AQUISITION AND F&E TO BRANCH LIBRARIES, S.I.	CP	1,450 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

LN NEW YORK PUBLIC LIBRARY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
LN-8	CONS, SITE AQUISITION AND F&E FOR NYPL FACILITIES CITYWIDE	CP	17,454 (CN) 0 (F) 0 (S) 0 (P)	21,117 (CN) 0 (F) 0 (S) 0 (P)	20,878 (CN) 0 (F) 0 (S) 0 (P)	15,895 (CN) 0 (F) 0 (S) 0 (P)	CP
LN-101R	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, S.I. & SYSTEMWIDE	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

LQ QUEENS BOROUGH PUB. LIB.

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	FY2019	THREE YEAR PROGRAM FY2020	FY2021	REQUIRED TO COMPLETE
C I T Y W I D E							
LQ-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	3,400 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
LQ-C122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	CP	9 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-D001	QBPL SYSTEMS AND EQUIPMENT PURCHASES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-D122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q002	CONSTRUCT/RECONSTRUCT FLUSHING BRANCH LIBRARY	CP	18 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q003	CONSTRUCTION OF NEW EAST RIVER BRANCH LIBRARY, QUEENS	4,605 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LQ-Q005	QBPL SYSTEMS AND EQUIPMENT PURCHASES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	CP	10,272 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q217	CONSTRUCTION OF A NEW LANGSTON HUGHES LIBRARY, QUEENS	3,622 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LQ-Q384	CONSTRUCTION OF A NEW BRANCH LIBRARY FOR SOUTH JAMAICA, QUEENS	1,086 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LQ-122	IMPROVEMENT OF BRANCHES INCLUDING FURNITURE AND EQUIPMENT, QUEENS	CP	24,721 (CN)	20,840 (CN)	20,704 (CN)	15,717 (CN)	CP
			0 (F)	0 (F)	0 (F)	0 (F)	
			0 (S)	0 (S)	0 (S)	0 (S)	
			0 (P)	0 (P)	0 (P)	0 (P)	

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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MT MTA BUS COMPANY  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	FY2019	THREE YEAR PROGRAM FY2020	FY2021	REQUIRED TO COMPLETE
C I T Y W I D E							
MT-1	VARIOUS IMPROVEMENTS OR ACQUISITIONS FOR SURFACE TRANSIT SERVICE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
MT-3	REVENUE VEHICLES FOR SURFACE TRANSIT SERVICE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP



BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
C I T Y W I D E							
P-C171	CONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-DN665	CITY PARKS FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D016	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D171	CONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D822	STREET AND PARK TREE PLANTING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D933	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D950	COMPUTER EQUIPMENT, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-I001	ARCH, ENGINEERING, ADMIN. EXPENSES, ETC.	CP	20,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS	CP	4,926 (CN) 0 (F) 0 (S) 0 (P)	1,277 (CN) 0 (F) 0 (S) 0 (P)	1,277 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-127	CONST. & RECONST. OF PLAYGROUNDS & RECREATION FACILITIES.	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-705	CONSTRUCTION AND RECONSTRUCTION RELATED TO PLANYC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-822	STREET AND PARK TREE PLANTING, CITYWIDE	CP	48,939 (CN) 0 (F) 0 (S) 0 (P)	69,204 (CN) 0 (F) 0 (S) 0 (P)	36,854 (CN) 0 (F) 0 (S) 0 (P)	6,645 (CN) 0 (F) 0 (S) 0 (P)	CP
P-823	ARCH., ENGR., ADMIN. EXPENSES FOR PARKS CAPITAL PROJECTS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
P-887	CITY ZOOS, CITYWIDE	CP	7,617 (CN)	6,542 (CN)	2,003 (CN)	1,106 (CN)	CP
P-931	COMMUNICATION SYSTEM DEVELOPMENT, CITY-WIDE	CP	272 (CN)	200 (CN)	163 (CN)	166 (CN)	CP
P-933	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP	18,820 (CN) 0 (S)	15,119 (CN) 0 (S)	15,585 (CN) 0 (S)	16,037 (CN) 0 (S)	CP
P-950	COMPUTER EQUIPMENT	CP	7,984 (CN)	2,424 (CN)	3,347 (CN)	4,006 (CN)	CP
P-1008	RECONST., INTERMEDIATE POOLS, EQUIPMENT, AND BATHHOUSES	CP	0 (CN) 71 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-1018	PARK IMPROVEMENTS, ALL BOROUGHES.	CP	356,128 (CN) 0 (CX) 0 (F) 0 (S) 12,134 (P)	465,466 (CN) 0 (CX) 5,100 (F) 0 (S) 4,567 (P)	264,950 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	151,167 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
P-1245	RECONSTRUCTION, WATERFRONT PARKS & PLAYGROUNDS, CITY WIDE		5,012 (CN) 1,000 (F) 850 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
P-1248	CONSTRUCTION & RECONSTRUCTION OF SEAWALLS, CITYWIDE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-1249	CONSTRUCTION & RECONSTRUCTION OF ROOFING SYSTEMS, CITYWIDE	CP	4,182 (CN)	1,203 (CN)	1,427 (CN)	1,454 (CN)	CP
P-1250	RECONSTRUCTION/REPLACEMENT OF BOILERS, CITYWIDE	CP	5,273 (CN)	5,668 (CN)	4,954 (CN)	5,075 (CN)	CP
P-1329	RETAINING WALLS AND SEAWALLS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O N X							
P-C021	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: BRONX	CP	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
P-C088	VAN CORTLANDT PARK, DEVELOPMENT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-C721	PELHAM BAY PARK, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D021	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D721	PELHAM BAY PARK, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X003	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X006	CONSTRUCTION OF PARKS & PLAYGROUNDS AT WEST FARMS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X007	IMPROVEMENTS TO BEATTY PLAZA, BRONX	238 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-X008	RECON OF PULASKI PARK, BRONX	658 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-X245	MISC PKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, THE BRONX	CP	5,800 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-X715	ORCHARD BEACH, EXPANSION, BRONX	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-X822	STREET AND PARK TREE PLANTING, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X913	RECONSTRUCTION, IMPROVEMENTS TO KELLY STREET PLAYGROUND, THE BRONX	1,044 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-60	SOUNDVIEW PARK DEVELOPMENT	22,052 (CN) 2,274 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-245X	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRONX	CP	5,066 (CN) 0 (F) 0 (S)	2,596 (CN) 0 (F) 0 (S)	5,522 (CN) 0 (F) 0 (S)	2,716 (CN) 0 (F) 0 (S)	CP
P-697	CROTONA PARK, REHABILITATION	5,698 (CN) 3,421 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-715	ORCHARD BEACH, EXPANSION	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	18,084 (CN) 0 (S)	2,070 (CN) 0 (S)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/17		FY2019	FY2020	FY2021	
P-720	FERRY POINT PARK, DEVELOPMENT	206,028 (CN) 164 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
P-721	PELHAM BAY PARK	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-882	YANKEE STADIUM REHABILITATION	62,712 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-963	RECONSTRUCTION OF BRONX RIVER PARK	11,100 (CN) 11,621 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-1515	IMPROVEMENTS IN THE AREA OF THE NEW YANKEE STADIUM	268,196 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O O K L Y N							
P-C017	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS, AND STRUCTURES: BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C077	RECONSTRUCTION OF MARINE PARK, BROOKLYN	7,488 (CN) 208 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-C412	CONSTRUCT/RECONSTRUCT PROSPECT PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C974	RECONSTRUCTION OF FORT GREENE PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-DN510	NEW YORK RESTORATION PROJECT (NYRP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D017	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS, AND STRUCTURES: BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-KN510	NEW YORK RESTORATION PROJECT (NYRP)	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K001	PROSPECT PARK, IMPROVEMENTS, BROOKLYN	CP	1,000 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-K003	CONSTRUCTION AND RECONSTRUCTION OF BROOKLYN WAR MEMORIAL, BROOKLYN	149 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K005	CONSTRUCTION OF PARK SLOPE ARMORY CENTER, BROOKLYN	60 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K006	RECON HERBERT VON KING PARK, INCL BALLFIELD, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K008	CON OF COMFORT STATION, PARADE GROUNDS, BKLYN	345 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K011	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRKLYN	CP	1,500 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-K077	RECONSTRUCTION OF MARINE PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K132	RECONSTRUCTION OF WINGATE PLAYGROUND AND COURTS, BROOKLYN	1,065 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K141	GRAND ARMY PLAZA RECONSTRUCTION, BROOKLYN	1,425 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K585	RECONSTRUCTION OF EXISTING TENNIS COURTS, BROOKLYN	703 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
P-K644	RED HOOK AND COFFEY PARK, BROOKLYN, REHABILITATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K743	SUNSET PARK REHABILITATION, BROOKLYN	592 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K822	STREET AND PARK TREE PLANTING, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K827	IMPROVEMENTS TO JAMES BYRNE PARK	873 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K885	RECONSTRUCTION OF BROWNSVILLE RECREATION CENTER, BROOKLYN	399 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K917	CARROLL STREET PLAYGROUND, RENOVATION, BROOKLYN	1,277 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K972	RECONSTRUCTION OF OWL'S HEAD PARK	562 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-7	CONEY ISLAND BOARDWALK IMPROVEMENTS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-77	REHABILITATION OF PARK BUILDING, MARINE PARK	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-245K	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRKLYN	CP	8,567 (CN) 0 (F) 0 (S) 0 (P)	59,843 (CN) 0 (F) 0 (S) 0 (P)	16,040 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-412	PROSPECT PARK, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	1 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-507	DREIER OFFERMAN PARK DEVELOPMENT	CP	1,934 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-819	MCCARREN PARK, RENOVATION AND IMPROVEMENTS	55,591 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-839	DEVELOPMENT OF WATERFRONT PARK IN WILLIAMSBURG AND GREENPOINT	279,612 (CN) 370 (S) 10,000 (P)	0 (CN) 0 (S) 0 (P)	15,987 (CN) 0 (S) 0 (P)	14,628 (CN) 0 (S) 0 (P)	702 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)
P-884	REHABILITATION OF PROSPECT PARK ZOO, BROOKLYN	40,747 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-956	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	21,528 (CN)	2,428 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-973	RECONSTRUCTION OF SHORE ROAD PARK	3,530 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1058	COL. DAVID MARCUS MEMORIAL PLGD., RECONST., BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1130	CONSTRUCT AND RECONSTRUCT SHORE PKWY BIKE PATHS, BROOKLYN	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-1132	WINGATE PARK RECONSTRUCTION, BROOKLYN	96 (CN)	400 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1179	CONSTRUCTION OF BUSHWICK PLAYGROUND, BROOKLYN	543 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1200	BROOKLYN BRIDGE PARK DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

M A N H A T T A N

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
P-C018	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: MANHATTAN	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-C828	RECONSTRUCTION OF BATTERY PARK, MANHATTAN	453 (CN) 115 (F) 489 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-DN510	NEW YORK RESTORATION PROJECT (NYRP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-DN665	CITY PARKS FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D018	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D124	E. 54TH ST RECREATION CENTER, RECON AND IMPVTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-MN534	FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-MN665	CITY PARKS FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M024	EAST 54 ST. REC. CTR., MANHATTAN, RECONSTRUCTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M094	RECONSTRUCT ROGER MORRIS PARK INCLUDING MORRIS JUMEL MANSION, MANHATTA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, MAN.	CP	4,279 (CN)	5,950 (CN)	0 (CN)	0 (CN)	CP
P-M380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-M822	STREET AND PARK TREE PLANTING, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M890	RECONSTRUCTION OF MARCUS GARVEY RECREATION CENTER, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M933	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M997	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	720 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-174	CENTRAL PARK, VARIOUS IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-245M	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, MAN.	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-374	HIGHBRIDGE OVER HARLEM RIVER	50,239 (CN) 11,864 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-415A	HIGHBRIDGE PARK, MANHATTAN, RECONSTRUCTION	6,741 (CN) 1,824 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL	FY2018 EXEC	THREE YEAR PROGRAM	THREE YEAR PROGRAM	THREE YEAR PROGRAM	REQUIRED TO
		APPROPRIATION AS OF 2/28/17					
P-475	EAST RIVER PARK, IMPROVEMENT	90,977 (CN) 178 (F) 400 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-769	REHABILITATION OF UNION SQUARE PARK.	19,331 (CN) 200 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-828	RECONSTRUCTION OF BATTERY PARK SEA WALL	11,591 (CN) 3,074 (F) 2,011 (S) 15,333 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
P-861	RENOVATION OF FORT WASHINGTON PARK	15,892 (CN) 2,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-886	REHABILITATION OF CENTRAL PARK ZOO, MANHATTAN	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-890	REHABILITATION OF MARCUS GARVEY RECREATION CENTER, MANHATTAN	1,927 (CN) 543 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-944	DOWNING STADIUM AND OTHER, RECONSTRUCTION, RANDALL'S ISLAND, MANHATTAN	132,216 (CN) 160 (F) 6,290 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-997	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	CP	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
P-1246	HUDSON RIVER TRUST	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	29,100 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-1300	IMPROVEMENTS TO CENTRAL PARK, MANHATTAN	64,556 (CN)	4,342 (CN)	6,000 (CN)	6,000 (CN)	6,000 (CN)	36,000 (CN)
P-1325	WASHINGTON SQUARE PARK	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-1326	HIGH LINE PARK	75,449 (CN) 20,195 (F) 15,972 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
P-1328	WEST 59TH STREET RECREATION CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
P-C008	FOREST PARK RECONSTRUCTION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C019	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: QUEENS	110,447 (CN) 132 (F) 1 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
P-C025	FLUSHING MEADOW PARK IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C087	DEVELOPMENT OF KISSENA CORRIDOR PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C708	RECONSTRUCTION OF BAISLEY POND PARK, EXTENSION, QUEENS	4,752 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C770	RECONSTRUCTION OF JUNIPER VALLEY PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
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P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
P-C990	RECONSTRUCT ASTORIA PARK, QUEENS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-D019	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-QN534	FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q001	FLUSHING MEADOW PARK DEVELOPMENT	CP	5,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-Q002	ALLEY POND PARK	4,485 (CN) 326 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-Q003	MISCELLANEOUS PARKS, PLAYGROUNDS AND STRUCTURES: QUEENS	CP	1,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-Q004	STREET AND PARK TREE PLANTING, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q005	DEVELOP COMMUNITY PARK FOR BROAD CHANNEL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q009	RECONSTRUCTION OF RUFUS KING PARK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q010	QUEENS COUNTY FARM MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q126	FRANK GOLDEN PARK, QUEENS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q138	RECONSTRUCTION, IMPROVEMENTS TO BOWNE PARK, QUEENS	1,953 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-Q245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, QUEENS	CP	13,834 (CN) 0 (S)	4,090 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-Q708	BAISLEY POND PARK, QUEENS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-Q771	FOREST PARK RECONSTRUCTION, QUEENS	5,261 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-Q822	STREET AND PARK TREE PLANTING, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q847	RECONSTRUCTION OF ROY WILKINS PARK, QUEENS	12,739 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-Q933	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, QUEENS	668 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-Q938	EVERGREEN PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-3	FLUSHING MEADOW CORONA PARK POOL CONSTRUCTION, QUEENS	42,374 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-13	FLUSHING MEADOW PARK DEVELOPMENT	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-245Q	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, QUEENS	CP	8,155 (CN) 0 (F) 0 (S) 0 (P)	119,404 (CN) 0 (F) 0 (S) 0 (P)	61,501 (CN) 0 (F) 0 (S) 0 (P)	1,035 (CN) 0 (F) 0 (S) 0 (P)	CP
P-450	MUNICIPAL STADIUM IMPROVEMENTS, FLUSHING MEADOW PARK	106,171 (CN) 200 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
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P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
P-581	ROCKAWAY BEACH, BOARDWALK REDECKING	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-896	REHABILITATION OF UPPER HIGHLAND PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1001	RECONSTRUCTION OF EDERLE PARK AMPHITHEATRE, QUEENS	1,418 (CN) 1 (P)	142 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
P-1320	ELMHURST GAS TANKS SITE, PARK DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1324	FORT TOTTEN PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
P-C020	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: STATEN ISLAND	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-D020	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R003	GRANITEVILLE/PS 51 PARK, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R006	RECONSTRUCTION OF RECREATION BUILDING IN FABER PARK, STATEN ISLAND	1,772 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-R010	STATEN ISLAND BOTANICAL GARDEN, IMPROVE,CONS,RECON, STATEN ISLAND	154 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-R056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R240	CONSTRUCTION, LEMON CREEK PARK, STATEN ISLAND	2,343 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-R245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, S.I.	CP	4,220 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-R822	STREET AND PARK TREE PLANTING, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R933	PURCHASE OF EQUIP FOR USE BY THE DEPT. OF PARKS AND REC, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R941	RECONSTRUCTION OF WOLFE'S POND PARK, STATEN ISLAND	3,154 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-245R	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, S.I.	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-272	RECONSTRUCTION OF CONFERENCE HOUSE PARK, STATEN ISLAND	7,892 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-504	OCEAN BREEZE, RECONSTRUCTION, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-594	CORPORAL LAWRENCE C. THOMPSON PARK, DEVELOPMENT, STATEN ISLAND	2,180 (CN) 321 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-632	NEW SWIMMING POOL, STATEN ISLAND	7,500 (CN)	42,500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)



BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
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P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
P-935	SOUTH BEACH BOARDWALK, RECONSTRUCTION, S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1026	STATEN ISLAND BOTANICAL GARDEN, S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1321	FRESH KILLS PARK, STATEN ISLAND	CP	3,015 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1322	GREAT KILLS PARK AND WATERFRONT, STATEN ISLAND	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
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PO POLICE  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
C I T Y W I D E							
PO-D001	POLICE DEPARTMENT BUILDINGS, IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-D046	ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-D185	PURCHASE OF VEHICLES AND EQUIPMENT, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-46	ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT	CP	61,352 (CN)	35,169 (CN)	29,621 (CN)	6,500 (CN)	CP
PO-79	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE	CP	116,671 (CN) 3,873 (F)	296,538 (CN) 0 (F)	34,131 (CN) 0 (F)	14,500 (CN) 0 (F)	CP
PO-127	HELICOPTERS	CP	0 (CN)	0 (CN)	16,192 (CN)	0 (CN)	CP
PO-155	SITES FOR ANY POLICE CAPITAL PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-163	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT	CP	136,077 (CN) 0 (F)	27,602 (CN) 0 (F)	14,972 (CN) 0 (F)	4,500 (CN) 0 (F)	CP
PO-185	VEHICLES OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999	CP	20,784 (CN) 0 (F)	17,013 (CN) 0 (F)	8,263 (CN) 0 (F)	6,426 (CN) 0 (F)	CP
PO-187	PURCHASE OF NEW EQUIPMENT FOR POLICE DPT. USE	CP	13,771 (CN)	11,243 (CN)	1,800 (CN)	1,739 (CN)	CP
PO-205	CONSTRUCTION OF A NEW POLICE TRAINING FACILITY, CITYWIDE	894,975 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-208	NEW PUBLIC SAFETY ANSWERING CENTER	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
B R O N X							
PO-X079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-141	NEW 40TH PRECINCT STATION HOUSE	78,222 (CN)	956 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-202	CONST., RECONST., & MODERNIZATION OF POLICE FIRING RANGE.	28,816 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O O K L Y N							
PO-K185	PURCHASE AND INSTALLATION OF EQUIPMENT, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
PO-111	MARINE LAUNCHES FOR HARBOR UNIT	CP	4,960 (CN)	4,978 (CN)	2,225 (CN)	2,000 (CN)	CP
Q U E E N S							
PO-Q079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-Q185	PURCHASE AND INSTALLATION OF EQUIPMENT, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-2	CONSTRUCTION OF A NEW 116th PRECINCT STATION HOUSE, QUEENS	CP	0 (CN)	59,500 (CN)	1,000 (CN)	0 (CN)	CP
PO-5	SITE ACQUISITION AND CONS FOR A NEW PROPERTY CLERK FACILITY, QUEENS	CP	0 (CN)	5,000 (CN)	300,000 (CN)	0 (CN)	CP
R I C H M O N D							

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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PO POLICE  
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BUDGET LINE	TITLE	TOTAL	FY2018 EXEC	THREE YEAR PROGRAM			REQUIRED TO
		APPROPRIATION AS OF 2/28/17	CAP BUDGET	FY2019	FY2020	FY2021	COMPLETE
PO-R046	PURCHASE AND INSTALLATION OF COMMUNICATIONS EQUIPMENT, STATEN ISLAND	146 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-R185	VEHICLES OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-1	SECURITY CAMERA SYSTEMS IN CITY-OWNED PARKS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-223	NEW STATEN ISLAND PRECINCT	71,821 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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PU EDP EQUIP & FINANC COSTS  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
C I T Y W I D E							
PU-D016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-15	COMMUNICATIONS & OTHER EQUIPMENT	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
PU-16	PURCHASE OF ELECTRONIC DATA PROCESSING SOFTWARE, HARDWARE AND INFRA.	CP	114,199 (CN) 0 (F) 0 (P)	147,456 (CN) 0 (F) 0 (P)	143,572 (CN) 0 (F) 0 (P)	81,600 (CN) 0 (F) 0 (P)	CP
PU-16A	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR FISA	CP	0 (CN)	0 (CN)	3,778 (CN)	11,000 (CN)	CP
PU-19	EQUIPMENT AND MISCELLANEOUS EQUIPMENT FOR FMS 2000	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-21	COSTS OF FINANCING CAPITAL EXPENDITURES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-22	JUDGEMENTS AND SETTLEMENTS IN CONNECTION WITH CAPITAL PROJECTS	CP	46,549 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
PU-24	COSTS OF DISCOUNT DEBT ISSUANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-25	ENERGY EFFICIENCY AND SUSTAINABILITY	CP	172,096 (CN) 0 (F)	268,551 (CN) 0 (F)	371,914 (CN) 0 (F)	304,649 (CN) 0 (F)	CP
PU-26	CAPITAL PROJECT SCOPE DEVELOPMENT FOR CAPITAL PROJECTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-100	CITYWIDE RESILIENCY MEASURES	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	256,600 (CN) 0 (F)	0 (CN) 0 (F)	CP
PU-200	CITYWIDE AGENCY FACILITY AND OPERATIONAL PROTECTIVE MEASURES	CP	94,040 (CN)	183,322 (CN)	49,598 (CN)	5,067 (CN)	CP
B R O N X							
PU-X016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
PU-K001	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
PU-M016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
PU-R016	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
C I T Y W I D E							
PV-C467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-D467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D998	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS, EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	12,564 (CN) 0 (F) 0 (S) 0 (P)	2,977 (CN) 0 (F) 0 (S) 0 (P)	2,348 (CN) 0 (F) 0 (S) 0 (P)	3,500 (CN) 0 (F) 0 (S) 0 (P)	CP
PV-999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
B R O N X							
PV-C464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, THE BRONX	2,917 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN074	NEW YORK BOTANICAL GARDEN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN166	GHETTO FILM SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN223	JUDAICA MUSEUM OF THE HEBREW	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN266	MIND-BUILDERS CREATIVE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN333	PREGONES THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN448	BRONXNET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN677	BRONX RIVER ART CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN678	BRONX COUNCIL ON THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN719	WOODLAWN CONSERVANCY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D176	NEW YORK ZOOLOGICAL SOCIETY IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D471	BRONX MUSEUM OF THE ARTS, RECONSTRUCTION AND IMPROVEMENTS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	10,200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN074	NEW YORK BOTANICAL GARDEN PARKING GARAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN166	GHETTO FILM SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PV-XN297	MARTHA GRAHAM CENTER OF CONTEMPORARY DANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN333	PREGONES THEATER	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN448	BRONXNET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN678	BRONX COUNCIL ON THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN719	FRIENDS OF WOODLAWN CEMETERY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X006	EQUIP PURCHASE FOR PUERTO RICAN TRAVEL THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X176	NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS, BRONX	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, BRONX	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X293	BRONX COUNTY HISTORICAL SOCIETY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	4,738 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-X471	BRONX MUSEUM OF THE ARTS, IMPROVEMENTS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N074	NEW YORK BOTANICAL GARDEN PARKING GARAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N166	GHETTO FILM SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N266	MIND-BUILDERS CREATIVE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N333	PREGONES THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N448	BRONXNET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N677	BRONX RIVER ART CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N678	BRONX COUNCIL ON THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N719	WOODLAWN CONSERVANCY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-176	NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	51 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PV-464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-471	BRONX MUSEUM OF THE ARTS, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PV-545	WILDLIFE CONSERVATION SOCIETY - BRONX ZOO, FEDERAL IMPROVEMENTS	CP	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	CP
B R O O K L Y N							
PV-DN028	ISSUE PROJECT ROOM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN053	BILLIE HOLIDAY THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN066	BROOKLYN ARTS COUNCIL INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN072	BROOKLYN HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN076	BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN088	BRIC ARTS MEDIA, BROOKLYN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN112	CONEY ISLAND USA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN113	REEL STORIES TEEN FILMMAKING MEDIA LAB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN124	DANCEWAVE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN144	STREB/RINGSIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN197	IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN209	JEWISH CHILDREN'S MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN258	MARK MORRIS DANCE GROUP (DISCALCED, INC.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN362	ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN417	BROOKLYN CENTER FOR THE PERFORMING ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN429	THEATRE FOR A NEW AUDIENCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN476	INTERNATIONAL STUDIO & CURATORIAL PROGRAM (ISCP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN579	BROOKLYN BALLET - SCHERMERHORN HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN607	ST. ROSALIA - REGINA PACIS - NEIGHBORHOOD IMPROVEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN639	AMERICAN DOCUMENTARY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN645	BROOKLYN YOUTH CHORUS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN654	BEDFORD STUYVESANT RESTORATION CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN680	MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN726	PROTEUS GOWANUS INTERDISCIPLINARY GALLERY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN760	ST. NICKS ALLIANCE CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PV-DN767	ROOFTOP FILMS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN784	GREENWOOD HISTORIC FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN853	ORIGINAL MUSIC WORKSHOP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN922	BROOKLYN CONSERVATORY OF MUSIC (BKCM)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN948	SPACEWORKS NYC INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D264	BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D520	WEEKSVILLE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	10,200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN028	ISSUE PROJECT ROOM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN053	BILLIE HOLIDAY THEATER	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN066	BROOKLYN ARTS COUNCIL INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN068	BROOKLYN BALLET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN072	BROOKLYN HISTORICAL SOCIETY	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN075	BROOKLYN MUSIC SCHOOL	CP	50 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN076	BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN087	CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN088	BRIC ARTS MEDIA, BROOKLYN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN112	CONEY ISLAND USA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN124	DANCEWAVE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN144	STREB/RINGSIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN197	IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN258	MARK MORRIS DANCE GROUP (DISCALCED, INC.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN362	ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP



BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PV-KN429	THEATRE FOR A NEW AUDIENCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN444	SOCIETY FOR THE PRESERVATION OF WEEKSVILLE & BEDFORD STUYVESANT HIST	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN473	TRILOCK FUSION ARTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN476	INTERNATIONAL STUDIO & CURATORIAL PROGRAM (ISCP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN680	MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN716	URBAN WORD NYC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN717	EYEBEAM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN763	GALLIM DANCE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN767	ROOFTOP FILMS, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN802	IFETAYO CULTURAL ARTS ACADEMY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN853	ORIGINAL MUSIC WORKSHOP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN921	SPOKE THE HUB DANCING, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN922	BROOKLYN CONSERVATORY OF MUSIC (BKCM)	CP	600 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN947	NEW ART PUBLICTIONS, INC. DBA BOMB MAGAZINE	CP	43 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN957	NOEL POINTER FOUNDATION	CP	71 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	1,000 (CN)	1,000 (CN)	0 (CN)	0 (CN)	CP
PV-K262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K264	BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	7,676 (CN) 1,500 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
PV-K520	WEEKSVILLE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN963	THE BARROW GROUP	CP	42 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N028	ISSUE PROJECT ROOM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N053	BILLIE HOLIDAY THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PV-N066	BROOKLYN ARTS COUNCIL INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N072	BROOKLYN HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N076	BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N088	BRIC ARTS MEDIA, BROOKLYN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N112	CONEY ISLAND USA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N124	DANCEWAVE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N144	STREB/RINGSIDE	CP	140 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N197	IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N209	JEWISH CHILDREN'S MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N251	CHEZ BUSHWICK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N258	MARK MORRIS DANCE GROUP (DISCALCED, INC.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N362	ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S	CP	50 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N429	THEATRE FOR A NEW AUDIENCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N462	YOUNG DANCERS IN REPERTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N476	INTERNATIONAL STUDIO & CURATORIAL PROGRAM (ISCP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N607	ST. ROSALIA - REGINA PACIS - NEIGHBORHOOD IMPROVEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N639	AMERICAN DOCUMENTARY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N645	BROOKLYN YOUTH CHORUS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N654	BEDFORD STUYVESANT RESTORATION CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N680	MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N760	ST. NICKS ALLIANCE CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N784	GREENWOOD HISTORIC FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N921	SPOKE THE HUB DANCING, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N955	WEEKSVILLE HERITAGE CENTER-HUNTERFLY HISTORIC HOUSES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
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PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PV-235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN) 12 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PV-236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
PV-262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	CP	5,511 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
PV-264	BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PV-520	WEEKSVILLE, IMPROVEMENTS	14,345 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-546	BROOKLYN CHILDREN'S MUSEUM, FEDERAL IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
M A N H A T T A N							
PV-C289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	8,067 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C525	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-DN001	3 LEGGED DOG, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN002	52ND STREET PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN017	ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN019	ALVIN AILEY AMERICAN DANCE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN022	AMERICAN INSTITUTE OF ARCHITECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN031	ARC ON 4TH STREET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN038	ATLANTIC THEATER COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN042	BALLET HISPANICO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN067	WHITNEY MUSEUM OF AMERICAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN091	CENTER FOR JEWISH HISTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN101	CHURCH STREET SCHOOL FOR MUSIC AND ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN111	COMMUNITY WORKS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN120	CREATIVE TIME	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN122	DANCE THEATER OF HARLEM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN123	NEW YORK LIVE ARTS, INC. (FORMERLY DANCE THEATER WORKSHOP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PV-DN127	OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN131	DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN132	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN134	LA MAMA EXPERIMENTAL THEATRE CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN142	EDUCATIONAL ALLIANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN143	ELAINE KAUFMAN CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN149	EXIT ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN176	GUGGENHEIM MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN181	HARLEM SCHOOL OF THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN185	HERE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN187	STUDIO IN A SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN195	AN CLAUDHEAMH SOLUIS, INC. / IRISH ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN196	IRISH REPERTORY THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN199	ITALIAN AMERICAN MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN204	JAZZ AT LINCOLN CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN213	JEWISH COMMUNITY CENTER IN MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN214	ENSEMBLE STUDIO THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN219	MANHATTAN CLASS COMPANY INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN222	JOYCE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN224	KEHILA KEDOSH JANINA MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN233	LEAGUE OF AMERICAN THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN247	LOWER EAST SIDE TENEMENT MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN250	LOWER MANHATTAN CULTURAL COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN256	MANHATTAN THEATER CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN263	METROPOLITAN OPERA ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN277	MUSEUM FOR AFRICAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN278	MUSEUM OF ARTS AND DESIGN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
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PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PV-DN279	MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN280	MUSEUM OF COMIC AND CARTOON ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN281	MUSEUM OF MODERN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN285	NATIONAL BLACK THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN288	NATIONAL MUSEUM OF THE AMERICAN INDIAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN290	NEW 42ND STREET INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN291	NEW MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN304	NEW YORK HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN307	NEW YORK THEATER WORKSHOP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN320	ORCHESTRA OF ST. LUKES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN329	PLAYWRIGHTS HORIZONS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN345	SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN353	ROSIE'S BROADWAY KIDS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN354	ROUNDAABOUT THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN375	SECOND STAGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN381	SEVENTH REGIMENT ARMORY CONSERVANCY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN385	SIGNATURE THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN394	SOUTH STREET SEAPORT MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN409	SYMPHONY SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN411	TEATRO CIRCULO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN414	ACTORS FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN418	THE BUILDERS ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN419	COOPER-HEWITT NATIONAL DESIGN MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN421	CHILDREN'S MUSEUM OF THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN423	THE JEWISH MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN424	KITCHEN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN426	TOWN HALL FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN430	WNET.ORG	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
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PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PV-DN434	TRIBECCA FILM INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN454	WNYC NEW YORK PUBLIC RADIO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN463	ABC NO RIO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN569	ARTS CONNECTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN572	CREATE IN CHINATOWN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN574	ROD RODGERS DANCE CO & DUO THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN575	RUBIN MUSEUM OF ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN576	THIRD STREET MUSIC SCHOOL SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN606	ELDRIDGE STREET PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN612	EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN653	HENRY STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN657	NATIONAL DANCE INSTITUTE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN666	OPERA AMERICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN669	NUYORICAN POETS CAFE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN674	FLEA THEATER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN683	WOMEN'S PROJECT AND PRODUCTIONS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN686	ANTHOLOGY FILM ARCHIVES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN694	SOCIETY OF THE EDUCATIONAL ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN704	HISPANIC SOCIETY OF AMERICA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN717	EYEBEAM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN729	BROADWAY HOUSING COMMUNITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN736	PEARL THEATRE COMPANY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN737	MANHATTAN SCHOOL OF MUSIC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN740	SOHO THINK TANK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN741	CHINA INSTITUTE IN AMERICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN743	PALEY CENTER FOR MEDIA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN747	NEW DRAMATISTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN766	UPTOWN DANCE ACADEMY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
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PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PV-DN789	TOWN HALL FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN791	THEATER FOR THE NEW CITY FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN794	AMERICAS SOCIETY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN812	JULIA DE BURGOS LATINO CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN813	CITY LORE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN814	DIA CENTER FOR THE ARTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN815	HUDSON GUILD, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN818	RATTLESTICK PRODUCTIONS INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN819	HARLEM ARTS ALLIANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN829	AARON DAVIS HALL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN831	GINA GIBNEY DANCE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN834	THE GENERAL SOCIETY OF THE MECHANICS AND TRADESMEN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN836	UPPER MANHATTAN EMPOWERMENT ZONE DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN910	MIDORI FOUNDATION, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN927	DYNAMIC FORMS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D018	EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D022	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS & ADDITIONS, MANHATTA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D101	MUSEUM OF JEWISH HERITAGE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D206	NEW YORK CITY POLICE MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D234	CLEMENTE SOTO VELEZ	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D279	CITY CENTER, MANHATTAN, RECON AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D503	CARNEGIE HALL, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PV-D525	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D788	THE 122 COMMUNITY CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	10,200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN001	3 LEGGED DOG, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN002	52ND STREET PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN019	ALVIN AILEY DANCE FOUNDATION, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN027	APOLLO THEATER FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN031	ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN038	ATLANTIC THEATER COMPANY	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN042	BALLET HISPANICO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN051	BIG APPLE CIRCUS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN122	DANCE THEATER OF HARLEM, INC.	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN123	DANCE THEATER WORKSHOP	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN127	OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN131	DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN132	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	CP	125 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN134	LA MAMA EXPERIMENTAL THEATRE CLUB	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN143	ELAINE KAUFMAN CULTURAL CENTER	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN162	FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CTR AFRICAN DIASPORA INST	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN176	GUGGENHEIM MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN181	HARLEM SCHOOL OF THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN187	STUDIO IN A SCHOOL.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN194	INTREPID SEA, AIR & SPACE MUSEUM	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN195	AN CLAUDHEAMH SOLUIS, INC. / IRISH ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN196	IRISH REPERTORY THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN204	JAZZ AT LINCOLN CENTER	CP	40 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN219	MANHATTAN CLASS COMPANY INC.	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP



BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PV-MN247	LOWER EAST SIDE TENEMENT MUSEUM	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN250	LOWER MANHATTAN CULTURAL COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN255	MANHATTAN NEIGHBORHOOD NETWORK FIREHOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN256	MANHATTAN THEATER CLUB	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN263	METROPOLITAN OPERA ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN274	MOVING IMAGE, INC. / FILM FORUM	CP	112 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN277	MUSEUM FOR AFRICAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN278	MUSEUM OF ARTS AND DESIGN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN279	MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION	CP	69 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN288	NATIONAL MUSEUM OF THE AMERICAN INDIAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN290	NEW 42ND STREET INC.	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN304	NEW YORK HISTORICAL SOCIETY	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN307	NEW YORK THEATER WORKSHOP	CP	42 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN329	PLAYWRIGHTS HORIZONS, INC.	CP	75 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN345	SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL	CP	229 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN354	ROUNABOUT THEATRE COMPANY	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN375	SECOND STAGE THEATER	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN381	SEVENTH REGIMENT ARMORY CONSERVANCY	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN385	SIGNATURE THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN394	SOUTH STREET SEAPORT MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN409	SYMPHONY SPACE	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN411	TEATRO CIRCULO	CP	150 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN421	CHILDREN'S MUSEUM OF THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN423	THE JEWISH MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN430	THIRTEEN/WNET.ORG	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN454	WNYC NEW YORK PUBLIC RADIO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN461	YORK THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN576	THIRD STREET MUSIC SCHOOL SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PV-MN578	THE STUDIO MUSEUM IN HARLEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN612	EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.)	CP	251 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN653	HENRY STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN669	NUYORICAN POETS CAFE	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN694	SOCIETY OF THE EDUCATIONAL ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN704	HISPANIC SOCIETY OF AMERICA	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN717	EYEBEAM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN737	MANHATTAN SCHOOL OF MUSIC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN740	SOHO THINK TANK, INC.	CP	35 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN741	CHINA INSTITUTE IN AMERICA, INC.	CP	50 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN743	THE PALEY CENTER FOR MEDIA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN772	HOME FOR CONTEMPORARY THEATRE & ART	CP	38 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN773	HOSPITAL AUDIENCES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN789	TOWN HALL FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN790	NEW YORK CLASSICAL THEATRE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN791	THEATER FOR THE NEW CITY FOUNDATION, INC.	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN794	AMERICAS SOCIETY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN829	AARON DAVIS HALL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN831	GINA GIBNEY DANCE, INC.	CP	165 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN834	THE GENERAL SOCIETY OF MECHANICS AND TRADESMEN	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN835	LOTUS FINE ARTS PRODUCTIONS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN836	UPPER MANHATTAN EMPOWERMENT ZONE DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN848	METROPOLITAN OPERA GUILD	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN856	YOUNG PEOPLE'S CHORUS OF NEW YORK CITY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN857	PUBLICOLOR	CP	50 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN933	BLOOMINGDALE SCHOOL OF MUSIC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN939	MAYSLES INSTITUTE D/B/A MAYSLES DOCUMENTARY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PV-MN958	SOCIETY OF ILLUSTRATORS, INC.	CP	40 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN959	NEW GROUP, INC.	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN960	JAPAN SOCIETY, INC.	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN961	THE CLASSICAL THEATRE OF HARLEM	CP	50 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN962	THE TANK, LTD.	CP	50 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M022	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITIONS	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M101	MUSEUM OF JEWISH HERITAGE, IMPROVEMENTS	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M234	CLEMENTE SOTO VELEZ	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	CP	59 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M279	CITY CENTER IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	443 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M489	LINCOLN CENTER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M503	CARNEGIE HALL, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M509	LA MAMA THEATRE, IMPROVEMENTS	CP	2,418 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-M525	STUDIO MUSEUM IN HARLEM, IMPROVEMENTS	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M788	THE 122 COMMUNITY CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN304	NEW YORK HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-RN194	INTREPID SEA, AIR & SPACE MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N001	3 LEGGED DOG, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N002	52ND STREET PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N016	ALLIANCE FOR THE ARTS, INC.	CP	1,300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N017	ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N019	ALVIN AILEY AMERICAN DANCE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
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PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PV-N027	APOLLO THEATER FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N031	ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N038	ATLANTIC THEATER COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N042	BALLET HISPANICO	CP	25 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N080	BARYSHNIKOV DANCE FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N120	CREATIVE TIME	CP	24 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N121	DANCE SPACE CENTER INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N122	DANCE THEATER OF HARLEM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N127	OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N131	DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N132	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PV-N134	LA MAMA EXPERIMENTAL THEATRE CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N143	ELAINE KAUFMAN CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N161	FOURTH ARTS BLOCK	CP	4 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N162	FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CTR AFRICAN DIASPORA INST	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-N176	GUGGENHEIM MUSEUM	CP	226 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N181	HARLEM SCHOOL OF THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N185	HERE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N187	STUDIO IN A SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N194	INTREPID SEA, AIR & SPACE MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N195	AN CLAUDHEAMH SOLUIS, INC. / IRISH ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N196	IRISH REPERTORY THEATRE	CP	1 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N204	JAZZ AT LINCOLN CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N213	JEWISH COMMUNITY CENTER IN MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N214	ENSEMBLE STUDIO THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N219	MANHATTAN CLASS COMPANY INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

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PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PV-N222	JOYCE THEATER	CP	51 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N247	LOWER EAST SIDE TENEMENT MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N250	LOWER MANHATTAN CULTURAL COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N256	MANHATTAN THEATER CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N263	METROPOLITAN OPERA ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N268	MORGAN LIBRARY & MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N274	MOVING IMAGE, INC. / FILM FORUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N277	MUSEUM FOR AFRICAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N278	MUSEUM OF ARTS AND DESIGN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N279	MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N281	MUSEUM OF MODERN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N288	NATIONAL MUSEUM OF THE AMERICAN INDIAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N290	NEW 42ND STREET INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N291	NEW MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N304	NEW YORK HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N307	NEW YORK THEATER WORKSHOP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N314	MAMA FOUNDATION FOR THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N320	ORCHESTRA OF ST. LUKES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N329	PLAYWRIGHTS HORIZONS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N330	POETS HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N345	SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N354	ROUNABOUT THEATRE COMPANY	CP	1 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N375	SECOND STAGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N381	SEVENTH REGIMENT ARMORY CONSERVANCY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N385	SIGNATURE THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N394	SOUTH STREET SEAPORT MUSEUM	CP	93 (CN) 140 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-N409	SYMPHONY SPACE	CP	0 (CN)	0 (CN)	15 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
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PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PV-N411	TEATRO CIRCULO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N419	COOPER-HEWITT NATIONAL DESIGN MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N423	THE JEWISH MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N430	WNET.ORG	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N454	WNYC NEW YORK PUBLIC RADIO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N463	ABC NO RIO	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
PV-N464	ROULETTE INTERMEDIUM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N569	ARTS CONNECTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N574	ROD RODGERS DANCE CO & DUO THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N575	RUBIN MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N578	THE STUDIO MUSEUM IN HARLEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N606	ELDRIDGE STREET PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N612	EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.)	CP	869 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N653	HENRY STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N657	NATIONAL DANCE INSTITUTE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N666	OPERA AMERICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N669	NUYORICAN POETS CAFE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N674	FLEA THEATER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N686	ANTHOLOGY FILM ARCHIVES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N694	SOCIETY OF THE EDUCATIONAL ARTS	CP	0 (CN)	208 (CN)	0 (CN)	0 (CN)	CP
PV-N704	HISPANIC SOCIETY OF AMERICA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N717	EYEBEAM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N729	BROADWAY HOUSING COMMUNITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N736	PEARL THEATRE COMPANY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N737	MANHATTAN SCHOOL OF MUSIC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PV-N741	CHINA INSTITUTE IN AMERICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N743	PALEY CENTER FOR MEDIA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N746	ABINGDON THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N747	NEW DRAMATISTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N789	TOWN HALL FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N791	THEATER FOR THE NEW CITY FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N794	AMERICAS SOCIETY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N811	SCHOOL OF AMERICAN BALLET, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N814	DIA CENTER FOR THE ARTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N818	RATTLESTICK PRODUCTIONS INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N820	VIVIAN BEAUMONT THEATER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N829	AARON DAVIS HALL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N831	GINA GIBNEY DANCE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N836	UPPER MANHATTAN EMPOWERMENT ZONE DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N856	YOUNG PEOPLE'S CHORUS OF NEW YORK CITY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N894	JACKIE ROBINSON FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N949	ARS NOVA THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-2	CULTURE SHED, CONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-22	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-34	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITION	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-101	RECONSTRUCTION AND IMPROVEMENTS TO THE MUSEUM OF JEWISH HERITAGE	22,028 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-103	EL MUSEO DEL BARRIO, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-206	NEW YORK CITY POLICE MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-234	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER, INC.	CP	0 (CN)	750 (CN)	0 (CN)	0 (CN)	CP
PV-241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PV-279	CITY CENTER, 55TH STREET DANCE THEATER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	251,393 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-503	CARNEGIE HALL, IMPROVEMENTS	CP	140 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-525	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS	33,432 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-540	MUSEUM OF MODERN ART, IMPROVEMENTS AND ADDITIONS, MANHATTAN	65,531 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-544	LINCOLN CENTER, FEDERAL IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
PV-788	THE 122 COMMUNITY CENTER INC.	CP	555 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-8001	REHABILITATION OF WEST 47TH ST. FIREHOUSE. CD 3. NO. 308-04-DRE-3.	163 (CN) 806 (F)	0 (CN) 8 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
Q U E E N S							
PV-C502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	1,297 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN010	AFRIKAN POETRY THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN022	AMERICAN INSTITUTE OF ARCHITECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN198	NOGUCHI MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN332	POPPENHUSEN INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN342	QUEENS SYMPHONY ORCHESTRA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN373	SCULPTURE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN412	THALIA SPANISH THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN413	THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN571	BLACK SPECTRUM THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN577	BLACK SPECTRUM THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN655	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN656	GREATER RIDGEWOOD HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN773	HOSPITAL AUDIENCES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP



BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PV-D001	LOUIS ARMSTRONG HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D040	FLUSHING TOWN HALL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D050	MUSEUM OF THE MOVING IMAGE, THE AMERICAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D272	QUEENS BOTANICAL GARDEN, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D274	HALL OF SCIENCE, FLUSHING MEADOW PARK, RECON AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D291	QUEENS MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D466	QUEENS THEATER IN THE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D501	P.S.1 (ART INSTITUTE), QUEENS, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	10,200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN198	NOGUCHI MUSEUM	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN332	POPPEHUSEN INSTITUTE	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN373	SCULPTURE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN412	THALIA SPANISH THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN413	THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN656	GREATER RIDGEWOOD HISTORICAL SOCIETY	CP	300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN667	QUEENS COUNCIL ON THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN773	HOSPITAL AUDIENCES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q001	LOUIS ARMSTRONG HOUSE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q040	FLUSHING TOWN HALL	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q050	MUSEUM OF THE MOVING IMAGE, THE AMERICAN	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q272	QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-Q291	QUEENS MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q466	QUEENS THEATER IN THE PARK IMPROVEMENTS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PV-Q501	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP	400 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N010	AFRIKAN POETRY THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N058	LONG ISLAND CITY CULTURAL ALLIANCE (LICCA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N198	NOGUCHI MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N373	SCULPTURE CENTER	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-N412	THALIA SPANISH THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N413	THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N655	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N656	GREATER RIDGEWOOD HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N667	QUEENS COUNCIL ON THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N773	HOSPITAL AUDIENCES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-1	LOUIS ARMSTRONG HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-40	FLUSHING TOWN HALL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-50	MUSEUM OF THE MOVING IMAGE, THE AMERICAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-272	QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS	CP	200 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-291	QUEENS MUSEUM OF ART, IMPROVEMENTS	CP	202 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-466	QUEENS THEATER IN THE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-501	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	CP	188 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
PV-C175	STATEN ISLAND ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN180	ART LAB AT THE SNUG HARBOR CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN364	ST. GEORGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PV-DN406	CASA BELVEDERE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN860	JACQUES MARCHAIS MUSEUM OF TIBETAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D175	STATEN ISLAND ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D477	STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D490	SNUG HARBOR, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D510	STATEN ISLAND BOTANICAL GARDENS, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	10,200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-RN364	ST. GEORGE THEATER	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-RN406	CASA BELVEDERE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-RN860	JACQUES MARCHAIS MUSEUM OF TIBETAN ART	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R477	STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R490	SNUG HARBOR, IMPROVEMENTS	CP	750 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R494	ART LAB, INC. AT THE SNUG HARBOR CULTURAL CENTER	260 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-N180	ART LAB AT THE SNUG HARBOR CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N364	ST. GEORGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N406	CASA BELVEDERE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N860	JACQUES MARCHAIS MUSEUM OF TIBETAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N954	NOBLE MARITIME COLLECTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-175	STATEN ISLAND ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	683 (CN) 0 (S) 0 (P)	17 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
PV-302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	369 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PV-341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-477	STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS	CP	30 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-490	SNUG HARBOR, IMPROVEMENTS	CP	37 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-510	STATEN ISLAND BOTANICAL GARDENS, PHASE I IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
C I T Y W I D E							
PW-C077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	7,490 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-DN460	YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN588	YWCA OF THE CITY OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D005	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D077	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D078	COURT FACILITES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D308	PURCHASE OF EQUIPMENT FOR CITY PURPOSES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PW-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	5,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-50	ENERGY EFFICIENCY, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-77	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	CP	0 (CN) 1,056 (F) 0 (S) 0 (P)	202,325 (CN) 0 (F) 0 (S) 0 (P)	33,779 (CN) 0 (F) 0 (S) 0 (P)	47,525 (CN) 0 (F) 0 (S) 0 (P)	CP
PW-78	COURT FACILITIES, CITYWIDE	CP	0 (CN) 5,797 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PW-282	ADA COMPLIANCE, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	5,500 (CN)	CP
PW-289	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-290	ENERGY CONSERVATION IMPROVEMENTS, CITYWIDE	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PW-293	LOCAL LAW 5 IMPROVEMENTS, CITYWIDE	CP	1,563 (CN)	91,633 (CN)	68,524 (CN)	545 (CN)	CP
PW-300	PURCHASE OF COMMUNICATION AND COST CONTROL EQUIPMENT	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
PW-308	PURCHASE OF EQUIPMENT FOR CITY PURPOSES	CP	88 (CN) 0 (F)	242 (CN) 0 (F)	250 (CN) 0 (F)	258 (CN) 0 (F)	CP
PW-311	SURVEYS IN CONNECTION WITH CAPITAL PROJECTS, CITYWIDE	CP	9,075 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-317	LOCAL LAW 11 IMPROVEMENTS, CITYWIDE	CP	1,305 (CN)	6,034 (CN)	5,834 (CN)	0 (CN)	CP
PW-319	ACQUISITION OF BUILDINGS AND OTHER REAL PROPERTY	CP	32,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-324	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR DCAS	CP	15,122 (CN)	17,584 (CN)	2,400 (CN)	2,400 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PW-326	IMPROVEMENTS TO LONG TERM LEASED FACILITIES, CITYWIDE.	CP	0 (CN) 0 (F) 30 (S)	84,498 (CN) 0 (F) 0 (S)	2,226 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
PW-335	ABATEMENT OF UNSAFE CONDITIONS ON CITY PROPERTY, CITYWIDE	CP	238 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-340	BOARD OF ELECTIONS	139,499 (CN) 70,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
PW-348	VAPOR CONTROL IMPROVEMENTS	432,000 (CN)	71,790 (CN)	71,700 (CN)	47,592 (CN)	0 (CN)	0 (CN)
B R O N X							
PW-DN141	EDUCATION AND ASSISTANCE CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN248	LEAKE AND WATTS SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN270	MOUNT HOPE COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN325	PER SCHOLAS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN331	POLICE ATHLETIC LEAGUE (PAL)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN428	THEATER ARTS PRODUCTION COMPANY SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN455	WOODYCREST CENTER FOR HUMAN DEVELOPMENT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN583	RIVERDALE NEIGHBORHOOD HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN585	JASA BRONX FRIENDSHIP HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN586	KIPS BAY BOYS AND GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN591	THE POINT COMMUNITY DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN704	THE BRONX JEWISH COMMUNITY COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN725	BRONXWORKS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN727	PART OF THE SOLUTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN792	KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN807	PHIPPS COMMUNITY DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN824	URBAN YOUTH ALLIANCE INTERNATIONAL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN825	PROMESA INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN900	BRONX PARENT HOUSING NETWORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN911	EQUALITY CHARTER SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN912	ROCKING THE BOAT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN325	PER SCHOLAS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PW-XN237	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES	CP	35 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN407	BRONX COMMUNITY SOLUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN451	MERCY COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN586	KIPS BAY BOYS AND GIRLS CLUB	CP	750 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN630	MADISON SQUARE BOYS AND GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN705	SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE")	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN724	THE BRONX DEFENDERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN725	BRONXWORKS, INC.	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN727	PART OF THE SOLUTION	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN792	KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN912	ROCKING THE BOAT, INC.	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN944	URBAN RESOURCE INSTITUTE	CP	150 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-X001	P.A.L. CENTERS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-X078	PUBLIC BUILDINGS & OTHER CITY PURPOSES, THE BRONX.	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-X334	WEBSTER-GIANNONE P.A.L. CENTER, THE BRONX	139 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O O K L Y N							
PW-DN015	BROOKLYN BUREAU OF COMMUNITY SERVICE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN055	BOROUGH PARK JEWISH COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN070	BROOKLYN CHINESE-AMERICAN ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN119	COUNCIL OF JEWISH ORGANIZATIONS OF FLATBUSH (COJO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN227	KINGS BAY YOUTH ORGANIZATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN237	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN243	FLATBUSH VOLUNTEERS OF HATZOLOH INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN317	OHEL CHILDREN'S HOME & FAMILY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN379	SEPHARDIC COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN382	SHEMA KOLAINU: HEAR OUR VOICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN427	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PW-DN436	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN465	YWCA ROBERTA BRIGHT EARLY LEARNING CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN496	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN497	SAINT FRANCIS COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN499	SCHOOL SETTLEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN532	LONG ISLAND UNIVERSITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN584	HEBREW EDUCATIONAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN599	NEIGHBORHOOD IMPROVEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN651	NORTHSIDE TOWN HALL COMMUNITY AND CULTURAL CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN671	ST JOHN'S BREAD AND LIFE PROGRAM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN700	NEIGHBORHOOD HOUSING SERVICES OF EAST FLATBUSH, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN765	YOU GOTTA BELIEVE! THE OLDER CHILD ADOPTION & PERMANENCY MOVEMENT INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN768	SHOREFRONT JEWISH COMMUNITY COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN855	UNITED COMMUNITY CENTERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN862	BUSHWICK ASCEND CHARTER SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN913	SCO FAMILY OF SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN941	JEWISH COMMUNITY COUNCIL OF MARINE PARK (JCCMP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN015	BROOKLYN BUREAU OF COMMUNITY SERVICE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN070	BROOKLYN CHINESE-AMERICAN ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN071	BROOKLYN DEFENDER SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN227	KINGS BAY YOUTH ORGANIZATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN237	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES	CP	800 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN243	FLATBUSH VOLUNTEERS OF HATZOLOH INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN317	OHEL CHILDREN'S HOME & FAMILY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN379	SEPHARDIC COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN382	SHEMA KOLAINU: HEAR OUR VOICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP



BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PW-KN436	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN459	RED HOOK INITIATIVE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN471	COMMON GROUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN497	SAINT FRANCIS COLLEGE	CP	180 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN499	SCHOOL SETTLEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN584	HEBREW EDUCATIONAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN644	PAUL J. COOPER CENTER FOR HUMAN SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN651	NORTHSIDE TOWN HALL COMMUNITY AND CULTURAL CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN673	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	208 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN681	BERGEN BASIN COMMUNITY DEVELOPMENT CORP DBA MILLENNIUM DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN700	NEIGHBORHOOD HOUSING SERVICES OF EAST FLATBUSH, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN784	GREENWOOD HISTORIC FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN785	ST. JOHN'S PLACE FAMILY CENTER, HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN862	BUSHWICK ASCEND CHARTER SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN882	BROOKLYN LEGAL SERVICE CORP A	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN941	JEWISH COMMUNITY COUNCIL OF MARINE PARK (JCCMP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K001	P.A.L. CENTERS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K002	BROOKLYN BOROUGH HALL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K308	PURCHASE OF VEHICLES AND OTHER EQUIPMENT, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-N055	BOROUGH PARK JEWISH COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-N085	CARIBBEAN AMERICAN CHAMBER OF COMMERCE AND INDUSTRY INC. (CACCI)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-291	BROOKLYN BOROUGH HALL	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PW-322	345 ADAMS STREET, BROOKLYN	CP	58,579 (CN)	4,818 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PW-325	210 JORALEMON STREET, BROOKLYN	CP	21,914 (CN)	2,389 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
PW-DN004	92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN061	NEW YORK LEGAL ASSISTANCE GROUP (NYLAG)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN077	BROTHERHOOD/SISTER SOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN116	COOPER UNION FOR THE ADVANCEMENT OF SCIENCE AND ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN128	DOE FUND INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN142	EDUCATIONAL ALLIANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN165	GAY, LESBIAN AND STRAIGHT EDUCATION NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN200	GAY MEN'S HEALTH CRISIS (GMHC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN206	JEWISH BRAILLE INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN208	HISPANIC FEDERATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN220	FUND FOR THE CITY OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN234	LEGAL SERVICES FOR NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN246	ARMORY FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN249	LOWER EASTSIDE GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN257	MANHATTAN YOUTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN284	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC. (NADAP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN302	NEW YORK GAY AND LESBIAN PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN317	OHEL CHILDREN'S HOME & FAMILY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN361	SAFE HORIZON	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN381	SEVENTH REGIMENT ARMORY CONSERVANCY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN420	GREENWICH HOUSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN454	WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN467	FOUNTAIN HOUSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN506	FORTUNE SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN582	DOWNTOWN ALLIANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN589	SANCTUARY FOR FAMILIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PW-DN590	COMMITTEE FOR HISPANIC CHILDREN AND FAMILIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN600	QUAKER MEETING HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN625	NORTHERN MANHATTAN IMPROVEMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN630	MADISON SQUARE BOYS AND GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN672	SERVICES AND ADVOCAY FOR GLBT ELDERS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN673	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN706	BIG BROTHERS BIG SISTERS OF NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN707	URBAN JUSTICE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN708	GOD'S LOVE WE DELIVER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN709	INTERNATIONAL CENTER FOR THE DISABLED (ICD)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN728	TIMES SQUARE DISTRICT MANAGEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN734	BIG APPLE GREETER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN764	THE LEGAL AID SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN774	HARLEM RBI, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN780	UNION SETTLEMENT ASSOCIATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN815	HUDSON GUILD, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN816	LESBIAN AND GAY COMMUNITY SERVICES CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN876	NEW YORK UNIVERSITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN914	EAST HARLEM SCHOLARS ACADEMY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN940	NEW YORK URBAN LEAGUE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN943	THE BRIDGE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN945	GRAND STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN952	CORO NEW YORK LEADERSHIP CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN876	NEW YORK UNIVERSITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN004	92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN102	CITIZENS COMMITTEE FOR NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN116	COOPER UNION FOR THE ADVANCEMENT OF SCIENCE AND ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PW-MN142	EDUCATIONAL ALLIANCE	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN148	EPISCOPAL SOCIAL SERVICES OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN236	LESBIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER (LGBT)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN237	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES	CP	36 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN246	ARMORY FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN249	LOWER EASTSIDE GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN361	SAFE HORIZON	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN425	NEW YORK CITY MISSION SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN453	NEW YORK ACADEMY OF SCIENCES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN467	FOUNTAIN HOUSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN529	BAILEY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN625	NORTHERN MANHATTAN IMPROVEMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN629	CATHOLIC HEALTH CARE/HOPE COMMUNITY.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN673	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN738	GODDARD RIVERSIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN936	EAST HARLEM TUTORIAL PROGRAM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN940	NEW YORK URBAN LEAGUE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN944	URBAN RESOURCE INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN945	GRAND STREET SETTLEMENT	CP	263 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN966	MFY LEGAL SERVICES, INC. / MOBILIZATION FOR JUSTICE, INC.	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-M077	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-N236	LESBIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER (LGBT)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-79	346 BROADWAY, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-80	2 LAFAYETTE STREET, MANHATTAN	CP	572 (CN)	0 (CN)	1,000 (CN)	12,000 (CN)	CP
PW-193	MUNICIPAL BUILDING, MANHATTAN, SPACE ALTERATIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-195	RECONSTRUCTION OF 80 CENTRE STREET, MANHATTAN	CP	15,105 (CN)	0 (CN)	632 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PW-266	125 WORTH STREET, MANHATTAN	16,498 (CN)	0 (CN)	731 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-309	14 READE STREET, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-310	31 CHAMBERS STREET, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-316	280 BROADWAY, MANHATTAN	44,625 (CN) 459 (P)	726 (CN) 0 (P)	5,797 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
PW-327	RECONSTRUCTION OF POLICE PLAZA	27,678 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-357	253 BROADWAY, MANHATTAN	CP	0 (CN)	3,160 (CN)	455 (CN)	6,006 (CN)	CP
Q U E E N S							
PW-DN094	CENTRAL QUEENS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM&YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN311	NORTHEAST QUEENS JEWISH COMMUNITY COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN347	RIDGEWOOD YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN371	SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM & YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN393	BOYS AND GIRLS CLUB OF METRO QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN422	HETRICK-MARTIN INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN512	ASIAN AMERICANS FOR EQUALITY, INC. (AAFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN581	GLEN OAKS VOLUNTEER AMBULANCE CORPS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN643	NEIGHBORHOOD HOUSING SERVICES OF JAMAICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN705	SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE")	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN718	UNITED CEREBRAL PALSY OF QUEENS INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN723	QUEENS LEGAL SERVICES CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN311	NORTHEAST QUEENS JEWISH COMMUNITY COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN317	OHEL CHILDREN'S HOME & FAMILY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN341	QUEENS ECONOMIC DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN371	SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM & YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN393	BOYS AND GIRLS CLUB OF METRO QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN620	MASPETH TOWN HALL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN643	NEIGHBORHOOD HOUSING SERVICES OF JAMAICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN722	QUEENS COMMUNITY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
PW-QN723	QUEENS LEGAL SERVICES CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-Q002	MASPETH TOWN HALL, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-Q077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, QUEENS.	CP	350 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
PW-DN104	CITYMEALS ON WHEELS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN318	ON YOUR MARK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN402	STATEN ISLAND JEWISH COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN580	REFURBISHMENT OF RICHMOND CITY YOUTH SPORTS COMPLEX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN946	MISSION OF IMMACULATE VIRGIN FOR PROTECTION OF HOMELESS AND DESTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-RN104	CITYMEALS ON WHEELS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-RN402	STATEN ISLAND JEWISH COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-R077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, STATEN ISLAND.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-R308	PURCHASE OF VEHICLES AND OTHER EQUIPMENT, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-R319	ACQUISITION OF BUILDINGS AND OTHER REAL PROPERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

RE REAL PROPERTY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	FY2019	THREE YEAR PROGRAM FY2020	FY2021	REQUIRED TO COMPLETE
<b>C I T Y W I D E</b>							
RE-C002	CONSTRUCTION OF FENCES ON CITY PROPERTY, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-19	DCAS BUILDINGS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-25	DEVELOPMENT OF CITY OWNED PROPERTY	CP	4,071 (CN) 0 (P)	30,799 (CN) 0 (P)	27,695 (CN) 0 (P)	26,185 (CN) 0 (P)	CP
<b>B R O N X</b>							
RE-X024	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
<b>B R O O K L Y N</b>							
RE-K023	CONSTRUCTION OF FENCES ON CITY PROPERTY, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
<b>M A N H A T T A N</b>							
RE-M022	CONSTRUCTION OF FENCES ON CITY PROPERTY, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

S SANITATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
C I T Y W I D E							
S-D129	COLLECTION TRUCKS AND EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-D136	GARAGES AND OTHER FACILITIES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-129	COLLECTION TRUCKS AND EQUIPMENT	CP	173,462 (CN) 0 (F) 0 (S)	152,762 (CN) 0 (F) 0 (S)	156,219 (CN) 0 (F) 0 (S)	156,023 (CN) 0 (F) 0 (S)	CP
S-136	GARAGES AND OTHER FACILITIES, IMPROVEMENTS	CP	18,215 (CN) 0 (F) 0 (S) 0 (P)	86,370 (CN) 0 (F) 0 (S) 0 (P)	50,187 (CN) 0 (F) 0 (S) 0 (P)	172,281 (CN) 0 (F) 0 (S) 0 (P)	CP
S-178	ARCH., ENGR., ADMIN. EXPENSES FOR SANITATION CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-182	AUTOMATIC DIESEL FUEL STORAGE AND DISPENSING SYSTEMS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-193	SITES FOR SANITATION GARAGES, CITY-WIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-195	CONSTRUCTION OF SALT STORAGE SHEDS, CITY-WIDE	CP	0 (CN)	1,742 (CN)	1,000 (CN)	0 (CN)	CP
S-197	CONFORMANCE TO STATE ENVIRONMENTAL CONSERVATION CODE AT LANDFILL SITES	CP	500 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
S-212	NEW DPT. RADIO COMMUNICATION SYSTEM, CITY WIDE	CP	8,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-216	CONSTRUCTION, RECONSTRUCTION MARINE TRANSFER STATIONS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	44,012 (CN) 0 (F)	0 (CN) 0 (F)	CP
S-222	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR DPT. SANITATION	CP	22,307 (CN) 0 (F)	7,464 (CN) 0 (F)	3,215 (CN) 0 (F)	3,500 (CN) 0 (F)	CP
S-246	RECYCLING FACILITY DEVELOPMENT	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
B R O N X							
S-248	CONS OF SANITATION GARAGE DISTRICTS 9, 10 & 11, THE BRONX	CP	0 (CN)	187 (CN)	213,484 (CN)	0 (CN)	CP
B R O O K L Y N							
S-K129	COLLECTION TRUCKS AND OTHER VEHICLES AND EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-175	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 13 AND 15, BROOKLYN	18,111 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-186	SANITATION GARAGE FOR DISTRICT 3/3A, BROOKLYN	8,207 (CN)	18,294 (CN)	131,150 (CN)	200 (CN)	0 (CN)	0 (CN)
S-187	CONSTRUCTION OF NEW DISTRICT GARAGE 1, BROOKLYN	86,537 (CN) 2,626 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
M A N H A T T A N							
S-219	CONSTRUCTION, SANITATION GARAGE, DISTRICT 1/2/5, MANHATTAN	264,608 (CN) 709 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
S-236	CONSTRUCTION, MANHATTAN 6/8/8A GARAGE	229,537 (CN)	0 (CN)	0 (CN)	1,375 (CN)	0 (CN)	0 (CN)



BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

S SANITATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
S-244	CONSTRUCT MANHATTAN 4/4A/7 GARAGE	208,670 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
-----							
Q U E E N S							
S-173	GARAGE, DISTRICT 14, QUEENS	50,853 (CN) 1,993 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
S-174	SANITATION GARAGE, DISTRICT 7, QUEENS	15,079 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
-----							
R I C H M O N D							
S-R002	ACQUISITION OF EQUIPMENT, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-111	MARINE UNLOADING PLANTS AND TRUCK FILLS, ETC.	CP	148 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
S-234	CONSTRUCTION, NEW GARAGE FOR SANITATION DIST. NO.1, STATEN ISLAND	3,906 (CN)	17,970 (CN)	250 (CN)	115,229 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

SE SEWERS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
C I T Y W I D E							
SE-1	PROFESSIONAL SERVICES FOR SANITARY AND COMBINED DRAINAGE PLAN PREP.	CP	0 (CN) 0 (CX) 0 (F)	0 (CN) 177,106 (CX) 0 (F)	15,000 (CN) 250,420 (CX) 0 (F)	15,000 (CN) 202,389 (CX) 0 (F)	CP
SE-2	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS	CP	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 15,179 (CX) 0 (P)	0 (CN) 6,694 (CX) 0 (P)	CP
SE-4	HIGH LEVEL STORM SEWERS	CP	53,295 (CN) 0 (CX)	37,047 (CN) 11,476 (CX)	10,100 (CN) 0 (CX)	4,868 (CN) 0 (CX)	CP
SE-5	STORM SEWER BEST MANAGEMENT PRACTICE (BMP)	CP	7,967 (CN) 0 (CX) 5,959 (F)	16,547 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	CP
SE-100	PROFESSIONAL SERVICES FOR PREPARATION OF STORMWATER DRAINAGE PLANS	22,084 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-200	CONS. AND RECONST. OF STORM WATER SEWERS, NOT TO EXCEED \$400,000	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
SE-432	ENGINEERING, ARCH., ADMINIS. & OTHER COSTS ETC., DEPT. OF ENV. PROT.	CP	0 (CN) 20,000 (CX)	0 (CN) 9,428 (CX)	0 (CN) 3,000 (CX)	0 (CN) 13,000 (CX)	CP
SE-723	CITYWIDE MAPPING OF SEWER SYSTEM	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-750	CONSTRUCTION AND RECONSTRUCTION OF CATCH BASINS, CITYWIDE	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-758	GUNITING OF SEWERS, CITYWIDE	82,422 (CX)	11,650 (CX)	800 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-87HW	SEWER CONTRACTS IN CONJUNCTION WITH DOT WORK	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-944	PRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE	CP	0 (CX) 0 (P)	0 (CX) 0 (P)	0 (CX) 0 (P)	0 (CX) 0 (P)	CP
SE-1000	CONSTRUCTION OF SEWER PROJECTS, CITYWIDE	CP	143 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O N X							
SE-2X	CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS, BRONX	CP	0 (CN) 11,166 (CX)	0 (CN) 488 (CX)	0 (CN) 0 (CX)	0 (CN) 6,589 (CX)	CP
SE-200X	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, BRONX	CP	0 (CN) 0 (CX)	5,070 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
B R O O K L Y N							
SE-D002K	CONST. & RECONST. OF SANITARY & COMBINED SEWERS, BROOKLYN	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
SE-2K	CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS, BROOKLYN	CP	7 (CN) 83,233 (CX)	2,425 (CN) 5,088 (CX)	0 (CN) 13,810 (CX)	0 (CN) 8,524 (CX)	CP
SE-166	RECONSTRUCTION, COLLAPSED CEMENT PIPE COMBINED SEWERS, BROOKLYN	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-200K	CONSTR. & RECONSTR. STORM SEWERS, BROOKLYN	CP	35,514 (CN) 3,000 (CX)	4,435 (CN) 8,725 (CX)	20,016 (CN) 0 (CX)	3,589 (CN) 0 (CX)	CP
SE-768	SANITARY SEWER IN GATEWAY ESTATES, ETC. BROOKLYN	7,955 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

M A N H A T T A N

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

SE SEWERS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
SE-2M	CONSTR. & RECONSTR. SANITARY & COMBINED SEWERS, MANHATTAN	CP	10 (CN) 17,143 (CX) 0 (F) 257 (S)	0 (CN) 20,052 (CX) 0 (F) 257 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
SE-200M	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, MANHATTAN	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-486	RECONSTRUCTION OF COMB SEWERS SOUTH OF CANAL ST, MANHATTAN	903 (CN) 16,244 (CX)	1 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
Q U E E N S							
SE-2Q	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, QNS.	CP	1,660 (CN) 248,300 (CX) 0 (P)	0 (CN) 37,987 (CX) 0 (P)	0 (CN) 145,697 (CX) 0 (P)	0 (CN) 28,084 (CX) 0 (P)	CP
SE-200Q	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, QUEENS	CP	44,009 (CN) 1,077 (CX)	233,549 (CN) 0 (CX)	124,138 (CN) 31,000 (CX)	3,522 (CN) 34,115 (CX)	CP
SE-358	STORM SEWER IN 144TH AVE. FROM 181ST ST. TO 183RD ST., ETC.	2,312 (CN) 1 (CX)	6 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-424	STORM SEWERS IN THE PROLONGATION OF BEACH 132ND STREET, ETC.	7,652 (CN)	196 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-569	RECON CEMENT PIPE, QUEENS	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-727	CONSTRUCTION OF STORM SEWERS IN ROCKAWAY BOULEVARD, QUEENS	62,840 (CN) 1,846 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-779	CONSTRUCT SANITARY SEWER IN 147TH AVENUE, QUEENS	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
SE-789	STORM SEWER IN B. 63RD STREET, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-9336	COMBINED SEWER, 80TH STREET	0 (CX) 828 (F)	0 (CX) 0 (F)	0 (CX) 0 (F)	12,200 (CX) 0 (F)	0 (CX) 0 (F)	0 (CX) 0 (F)
R I C H M O N D							
SE-R001	CONS. AND RECONST. OF STORM WATER SEWERS, NOT TO EXCEED \$400,000, S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-R200	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, STATEN ISLAND	841 (CN) 100 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-2R	CONST. & RECONST. OF SANITARY & COMBINED SEWERS, STATEN ISLAND	CP	0 (CN) 65,079 (CX) 407 (F)	0 (CN) 45,722 (CX) 0 (F)	0 (CN) 2,799 (CX) 0 (F)	0 (CN) 1,498 (CX) 0 (F)	CP
SE-200R	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, STATEN ISLAND	CP	44,276 (CN) 208 (CX) 1,656 (F) 0 (P)	44,938 (CN) 3,320 (CX) 0 (F) 0 (P)	36,079 (CN) 0 (CX) 0 (F) 0 (P)	12,271 (CN) 0 (CX) 0 (F) 0 (P)	CP
SE-306	STORM SEWER, RICHMOND TERRACE, ETC.	CP	7 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	CP
SE-413	STORM SEWERS IN MILTON AVENUE, ETC.	4,414 (CN)	4,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-414	SANITARY SEWERS IN MARINE WAY FROM CEDAR GROVE AVE. TO WINHAM AVE., ETC	11,604 (CX)	4,425 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-716	LAND ACQUISITION, STORM WATER MANAGEMENT, STATEN ISLAND	168,220 (CN) 17,900 (F)	5,884 (CN) 0 (F)	23,834 (CN) 0 (F)	10,000 (CN) 0 (F)	10,000 (CN) 0 (F)	50,000 (CN) 0 (F)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

SE SEWERS

BUDGET LINE	TITLE	TOTAL	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/28/17		FY2019	FY2020	FY2021	
SE-734	CONSTRUCTION OF SANITARY SEWERS IN RICHARD AVENUE, STATEN ISLAND	0 (CN) 10,673 (CX)	1,100 (CN) 135 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-740	CONSTRUCTION OF SANITARY SEWERS IN ROCKLAND AVENUE, STATEN ISLAND	8,666 (CX)	5,216 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-741	CONSTRUCTION OF SANITARY SEWERS IN ELANDT AVENUE, STATEN ISLAND	12,447 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-751	CONSTRUCT SANITARY SEWERS IN CHESTER AVE, STATEN ISLAND	8,198 (CX)	2,458 (CX)	1,200 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-761	STORM SEWER CONSTRUCTION IN CHESTER AVE, STATEN ISLAND	5,360 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-775	CONSTRUCT SANITARY SEWER IN BLOOMINGDALE ROAD, STATEN ISLAND	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
SE-776	CONSTRUCT STORM SEWER IN BLOOMINGDALE ROAD, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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ST SIRTOA  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	FY2019	THREE YEAR PROGRAM FY2020	FY2021	REQUIRED TO COMPLETE
R I C H M O N D							
ST-D003	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF SIRTOA FACILITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ST-R003	IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ST-3	IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD	CP	1,275 (CN) 0 (F) 0 (S)	1,275 (CN) 0 (F) 0 (S)	1,275 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

T TRANSIT AUTHORITY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
<b>C I T Y W I D E</b>							
T-D005	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
T-5	RAPID TRANSIT FACILITIES, IMPROVEMENTS	CP	0 (CN) 0 (CX) 419 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
T-5A	IMPROVEMENTS RAPID TRANSIT SYSTEM	CP	0 (CN)	0 (CN)	0 (CN)	4,000 (CN)	CP
T-62	SUBSTATION MODERNIZATION	CP	0 (CN) 0 (CX) 183 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
T-66	MODERNIZATION OF ALL YARDS AND SHOPS, IRT AND BMT/IND DIVISIONS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
T-130	ARCH, ENGINEERING ADMIN, ETC., RAPID TRANSIT PROJECTS	CP	0 (CN) 27 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
T-131	MISCELLANEOUS RECONSTRUCTION TO LINES UNDER OPERATION, CITY WIDE	CP	35,000 (CN)	35,000 (CN)	35,000 (CN)	35,000 (CN)	CP
T-141	RAPID AND SURFACE TRANSIT IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
T-169	VARIOUS TRANSIT AUTHORITY PROJECTS AND PURCHASES	CP	247,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
T-250	ADDITIONAL MTA CAPITAL FUNDS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
<b>B R O N X</b>							
T-7	SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING	CP	0 (CN) 133 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
T-7A	NEW VEHICLES, FACILITIES FOR SURFACE AND MABSTOA	CP	0 (CN)	0 (CN)	0 (CN)	1,000 (CN)	CP
<b>M A N H A T T A N</b>							
T-7	SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING	CP	0 (CN) 133 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
T-7A	NEW VEHICLES, FACILITIES FOR SURFACE AND MABSTOA	CP	0 (CN)	0 (CN)	0 (CN)	1,000 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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TD TRANSPORTATION EQUIPMENT  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	FY2019	THREE YEAR PROGRAM FY2020	FY2021	REQUIRED TO COMPLETE
C I T Y W I D E							
TD-18	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF TRANSPORTATION	CP	19,781 (CN) 0 (F)	23,475 (CN) 0 (F)	139 (CN) 0 (F)	957 (CN) 0 (F)	CP
TD-19	PURCHASE OF COMPUTER EQUIPMENT FOR DOT	CP	13,383 (CN) 0 (F) 0 (S)	15,064 (CN) 0 (F) 0 (S)	9,195 (CN) 0 (F) 0 (S)	3,380 (CN) 0 (F) 0 (S)	CP
R I C H M O N D							
TD-R018	PURCHASE OF EQUIPMENT FOR USE BY DEPT OF TRANSPORTATION, STATEN ISLAND	591 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

TF TRAFFIC

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE	
				FY2019	FY2020	FY2021		
C I T Y W I D E								
TF-D004	STREETScape IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
TF-D005	TRAFFIC IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
TF-D503	STREET LIGHTING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
TF-1	INSTALLATION OF STREET-SURFACE MARKINGS AND TRAFFIC SIGNALS, ALL BOROS	CP	76,803 (CN) 0 (F) 0 (S) 0 (P)	35,643 (CN) 0 (F) 0 (S) 0 (P)	27,373 (CN) 0 (F) 0 (S) 0 (P)	8,094 (CN) 0 (F) 17,473 (S) 0 (P)	CP	
TF-2	TRAFFIC INSTALLATIONS FOR BRIDGE, HIGHWAY & STREET PROJECTS, CITYWIDE	CP	16,300 (CN) 0 (CX) 2,790 (F) 2,787 (S) 0 (P)	687 (CN) 0 (CX) 408 (F) -10 (S) 0 (P)	1,285 (CN) 0 (CX) 294 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP	
TF-3	PARKING METERS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	
TF-18	OFF STREET PARKING FACILITIES	CP	5,624 (CN) 0 (CX) 0 (F)	3,207 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	549 (CN) 0 (CX) 0 (F)	CP	
TF-487	ENG., ARCH., ADMIN, AND OTHER COSTS, DEPT. OF TRAFFIC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
TF-502	STREET LIGHTING DRAW DOWN, CITYWIDE		150,572 (CN) 0 (CX) 34,956 (F) 5,047 (S) 0 (P)	6,133 (CN) 10 (CX) 1,732 (F) 2,234 (S) 10,000 (P)	430 (CN) 0 (CX) 141 (F) 0 (S) 0 (P)	1,148 (CN) 0 (CX) 1,258 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	1,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)
TF-503	STREET LIGHTING, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	13,183 (CN) 0 (F) 8,827 (S)	6,072 (CN) 0 (F) 22,000 (S)	15 (CN) 0 (F) 12,500 (S)	CP	
TF-777	BUS RAPID TRANSIT, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	493 (CN) 0 (F) 0 (S)	1,455 (CN) 0 (F) 0 (S)	CP	
B R O N X								
TF-X503	STREET LIGHTING, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
B R O O K L Y N								
TF-K001	BROOKLYN SIGNAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
TF-K005	TRAFFIC IMPROVEMENTS, BROOKLYN	CP	0 (CN)	1,000 (CN)	0 (CN)	0 (CN)	CP	
TF-K503	STREET LIGHTING, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
M A N H A T T A N								
TF-M503	STREET LIGHTING, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
Q U E E N S								
TF-Q005	TRAFFIC IMPROVEMENTS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
TF-Q503	STREET LIGHTING, QUEENS	CP	820 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
R I C H M O N D								
TF-R503	STREET LIGHTING, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	



BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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W WATER SUPPLY  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	FY2019	THREE YEAR PROGRAM FY2020	FY2021	REQUIRED TO COMPLETE
C I T Y W I D E							
W-2	DELAWARE WATER SYSTEM (FIRST STAGE)	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
W-5	ADDITIONAL WATER SUPPLY EMERGENCY AND PERMANENT	2,528,512 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
W-10	CITY TUNNEL NO. 3 STAGE 1	CP	38 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
W-13	CITY TUNNEL NUMBER 3, STAGE 2	CP	0 (CN) 0 (CX)	0 (CN) 12,826 (CX)	0 (CN) 270,500 (CX)	0 (CN) 31,500 (CX)	CP
W-14	KENSICO - CITY TUNNEL	69,355 (CX)	7,000 (CX)	2,000 (CX)	2,000 (CX)	102,000 (CX)	1106000 (CX)
W-15	RECONSTRUCTION OF CITY WATER TUNNEL NO. 1	6,870 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

WM WATER MAINS, SOURCES AND TREATMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
C I T Y W I D E							
WM-1	WATER MAIN EXTENSIONS, CITYWIDE	CP	28 (CN) 404,735 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 252,970 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 146,215 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 54,809 (CX) 0 (F) 0 (S) 0 (P)	CP
WM-6	TRUNK MAIN EXTENSIONS AND IMPROVEMENTS TO PUMPING STATIONS & BLDGS.	CP	165 (CN) 149,213 (CX) 0 (F) 0 (P)	0 (CN) 28,807 (CX) 0 (F) 0 (P)	0 (CN) 50,141 (CX) 0 (F) 0 (P)	0 (CN) 102,282 (CX) 0 (F) 0 (P)	CP
WM-11	THE CONSTRUCTION OF CROTON FILTRATION PLANT AND ANCILLARY WORK	CP	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	CP
WM-30	IMPROVEMENTS TO STRUCTURES INCL. EQUIP. ON WATER SHEDS OUTSIDE CITY.	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 98,848 (CX) 0 (F) 0 (S)	0 (CN) 315,375 (CX) 0 (F) 0 (S)	9,959 (CN) 143,825 (CX) 0 (F) 0 (S)	CP
WM-103	ARCH., ADMIN. & OTHER COSTS, DEPARTMENT OF ENVIR. PROT (WATER MAINS)	CP	9,000 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
WM-105	WATER SUPPLY IMPROVEMENTS, CITYWIDE	CP	26,530 (CX) 0 (F) 0 (S)	88,220 (CX) 0 (F) 0 (S)	34,500 (CX) 0 (F) 0 (S)	50,980 (CX) 0 (F) 0 (S)	CP
WM-944	PRIVATE FUNDING FOR CONSTRUCTION OR RECONSTRUCTION OF WATER MAINS	CP	0 (P)	0 (P)	0 (P)	0 (P)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

WP WATER POLLUTION CONTROL

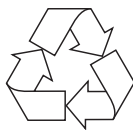
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
<b>C I T Y W I D E</b>							
WP-D169	COMBINED SEWER OVERFLOW ABATEMENT FACILITIES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
WP-112	RECONSTRUCTION OF WATER POLLUTION CONTROL PROJECTS	CP	17,997 (CN) 99,879 (CX) 132,180 (F) 0 (S)	155,000 (CN) 480,130 (CX) 5,400 (F) 0 (S)	1,000 (CN) 784,266 (CX) 0 (F) 0 (S)	0 (CN) 138,800 (CX) 0 (F) 0 (S)	CP
WP-169	COMBINED SEWER OVERFLOW ABATEMENT FACILITIES, CITYWIDE	CP	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 447,505 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 259,011 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 473,985 (CX) 0 (F) 0 (S) 0 (P)	CP
WP-269	CONSTRUCTION, RECONSTRUCTION OF PUMPING STATION/FORCE MAINS, CITYWIDE	CP	0 (CX) 0 (F)	59,324 (CX) 0 (F)	60,528 (CX) 0 (F)	142,031 (CX) 0 (F)	CP
WP-282	ENG., ARCH., ADMIN. AND OTHER COSTS, DEPT. OF WATER RESOURCES	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	27,406 (CX) 0 (F) 0 (S)	28,000 (CX) 0 (F) 0 (S)	CP
WP-284	CITY-WIDE SLUDGE DISPOSAL FACILITIES	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
WP-285	BIONUTRIENT REMOVAL FACILITIES, CITYWIDE	CP	0 (CX) 0 (S)	23,568 (CX) 0 (S)	5,000 (CX) 0 (S)	5,000 (CX) 0 (S)	CP
<b>B R O N X</b>							
WP-56	HUNTS POINT WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
<b>B R O O K L Y N</b>							
WP-152	RED HOOK WATER POLLUTION CONTROL PROJECT	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
WP-206	TWENTY SIXTH WARD WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-225	SPRING CREEK AUXILIARY WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-287	UPGRADE CONEY ISLAND WATER POLLUTION CONTROL PROJECT	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
WP-288	UPGRADE OWLS HEAD WATER POLLUTION CONTROL PROJECT	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
<b>M A N H A T T A N</b>							
WP-103	WARD'S ISLAND WATER POLLUTION CONTROL PROJECT	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
WP-164	NORTH RIVER WATER POLLUTION CONTROL PROJECT	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP

**Q U E E N S**

BOROUGH ANALYSIS OF THE FISCAL YEAR 2018 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

WP WATER POLLUTION CONTROL

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/17	FY2018 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2019	FY2020	FY2021	
WP-237	UPGRADE BOWERY BAY WATER POLLUTION CONTROL PROJECT	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
WP-239	ROCKAWAY PLANT UPGRADING AND LAND ACQUISITION	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-247	UPGRADE JAMAICA WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-249	UPGRADE TALLMANS ISLAND WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-283	UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
R I C H M O N D							
WP-101	PORT RICHMOND WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-136	OAKWOOD BEACH WATER POLLUTION CONTROL PROJECT	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP



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