

# Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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**Disclaimer:** This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

**Proposed Intro No. / Title:** *Int. 987-A / Pilot program to develop and distribute educational materials regarding the reduction of surplus food in public schools*

**Sponsors:** Joseph, Restler, Avilés, Banks, Ung, Brannan, Brewer, Stevens, Ossé, Schulman, Nurse, Hudson, Hanif, Narcisse, Louis, Brooks-Powers, Ayala, Gutiérrez, Cabán, Paladino (in conjunction with the Manhattan Borough President)

**Committee:** Education

**Summary of Legislation:** This legislation would establish a pilot program for the development and distribution of educational materials aimed at reducing surplus food in public schools. The Department of Sanitation (DSNY), in coordination with the Department of Education, would need to develop age-appropriate and role-specific materials explaining how students and staff can help minimize food waste and divert unused food from landfills. These materials must be distributed to all public-school students and staff annually through 2027.

**Effective Date:** 120 days after enactment

**First Fiscal Year Legislation Takes Effect:** Fiscal Year 2026

**First Fiscal Year with Full Impact:** Fiscal Year 2026

**Agencies Impacted:** Department of Sanitation, Department of Education

## Fiscal Impact Analysis

### **A. Total Impact (Expense and Revenue)**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Expense	(\$248,000)	(\$248,000)	(\$248,000)	(\$248,000)	(\$992,000)
Revenue	0	0	0	0	0
Total	(\$248,000)	(\$248,000)	(\$248,000)	(\$248,000)	(\$992,000)

**B. Expense**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Expense	(\$248,000)	(\$248,000)	(\$248,000)	(\$248,000)	(\$992,000)

**Impact on Expenditures (Expense):**

It is anticipated that DSNY would require \$248,000 in annual Personal Service (PS) resources, including fringe, for two staff analysts to develop and implement the materials, and create the report.

**C. Revenue**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Revenue	0	0	0	0	0

**Impact on Revenue:**

There is no anticipated impact on revenue.

**D. Capital**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Expenditures	0	0	0	0	0

**Impact on Expenditures (Capital):**

There is no anticipated impact on capital expenditures.