

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 770 / Requiring home-delivered meals be delivered each day of the calendar year*

Sponsors: Lee, Hudson, Zhuang, Brewer, Restler, Ung, Ossé, Williams, Krishnan, Joseph, Louis, Stevens, Won, Brannan, Sanchez, Narcisse

Committee: Aging

Summary of Legislation: This legislation requires the Home Delivered Meals program operated by the Department for the Aging (DFTA) to provide at least one meal every day to each enrolled client.

Effective Date: 180 days after enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

Agencies Impacted: Department for the Aging

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$27,979,000)	(\$27,979,000)	(\$27,979,000)	(\$27,979,000)	(\$111,916,000)
Revenue	0	0	0	0	0
Total	(\$27,979,000)	(\$27,979,000)	(\$27,979,000)	(\$27,979,000)	(\$111,916,000)

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$27,979,000)	(\$27,979,000)	(\$27,979,000)	(\$27,979,000)	(\$111,916,000)

Impact on Expenditures (Expense):

It is anticipated that DFTA would require \$27,979,000 in annual Other Than Personal Service (OTPS) expenditures to expand the scope of its contracts to organize daily meal delivery. This is calculated using a meal reimbursement rate of \$14.78 and the current Home Delivered Meals program enrollment of 18,200 clients.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.