

Report to the City Council pursuant to LL 125 of 2013

Reporting Period: Fiscal Year 2017

From: Mayor's Office of Contract Services (MOCS)

Section A For contracts valued at twenty thousand dollars or more whose primary purpose is the purchase of preferred source products, disaggregated by agency, the total dollar value of each preferred source product procured from preferred source vendors

Section B For contracts valued at twenty thousand dollars or more whose primary purpose is the purchase of preferred source products, disaggregated by agency, the total dollar value of each preferred source product procured from vendors not identified as preferred source vendors

Section C For contracts valued at twenty thousand dollars or more whose primary purpose is the purchase of preferred source products, disaggregated by agency, the total dollar value of all preferred source products procured

Total \$ Procured from Preferred Source Vendors	
ACS	\$1,833,423
DCA	\$7,845
DCAS	\$4,590,665
DCLA	\$19,393
DCP	\$100,983
DDC	\$445,394
DEP	\$1,902,977
DFTA	\$10,481
DHS	\$8,278,505
DOB	\$2,950,626
DOC	\$4,215,335
DOF	\$2,003,569
DoHMH	\$782,535
DOI	\$53,262
DoITT	\$125,935
DOP	\$114,426
DORIS	\$51,660
DOT	\$5,034,172
DPR	\$68,641
DSNY	\$3,747,543
DYCD	\$524
FDNY	\$2,975,117
HPD	\$2,479,823
HRA	\$3,243,586
Law	\$97,764
NYCEM	\$502,161
NYPD	\$4,627,664
SBS	\$269,414
TLC	\$273,869
Total	\$50,807,293

Not Identified as Preferred Source Vendors		
ACS	Data Entry	\$20,000
ACS	FOOD AND BEVERAGES	\$400,000
ACS	Grounds Keeping & Lawn Maintenance	\$198,000
ACS	Inventory Control Services	\$20,000
ACS	Janitorial	\$145,000
ACS	Laundry Service (Industrial)	\$40,000
ACS	OFFICE AND SCHOOL SUPPLIES	\$100,000
ACS	Service	\$25,000
ACS	Snow Removal	\$40,000
CCRB	OFFICE FURNITURE	\$45,416
DCA	Call Center Services – Inbound	\$103,680
DCAS	JANITORIAL AND HOUSEKEEPING SUPPLIES	\$168,480
DCAS	Window Cleaning	\$100,000
DDC	OFFICE AND SCHOOL SUPPLIES	\$40,000
DEP	Grounds Keeping & Lawn Maintenance	\$95,000
DEP	MISCELLANEOUS	\$81,035
DEP	SIGNAGE	\$80,000
DEP	Snow Removal	\$48,310
DFTA	Janitorial	\$40,000
DHS	Call Center Services – Inbound	\$20,000
DHS	FOOD AND BEVERAGES	\$57,900
DHS	INSTITUTIONAL FURNITURE	\$58,125
DHS	Inventory Control Services	\$77,994
DHS	OFFICE FURNITURE	\$156,850
DHS	Recycling	\$23,165
DHS	Snow Removal	\$639,000
DOB	OFFICE FURNITURE	\$89,342
DOC	CUSTOM ORDERED PRODUCTS	\$20,000
DOC	Inventory Control Services	\$100,000
DOC	JANITORIAL AND HOUSEKEEPING SUPPLIES	\$24,500
DOC	MISCELLANEOUS	\$46,640
DOC	OFFICE AND SCHOOL SUPPLIES	\$272,760
DOC	OFFICE FURNITURE	\$100,000
DOF	MISCELLANEOUS	\$32,982
DOF	OFFICE AND SCHOOL SUPPLIES	\$87,215
DOHMH	CLASSROOM AND EDUCATIONAL FURNISHINGS	\$24,431
DOHMH	FILM, STILL FILM (UNEXPOSED) AND CAMERAS	\$25,000
DOHMH	JANITORIAL AND HOUSEKEEPING SUPPLIES	\$20,000
DOHMH	MEDICAL AND INSTITUTIONAL CARE ITEMS	\$64,515
DOHMH	MISCELLANEOUS	\$57,082
DOHMH	OFFICE FURNITURE	\$149,387
DOHMH	Snow Removal	\$64,000
DOI	OFFICE AND SCHOOL SUPPLIES	\$20,000
DoITT	Call Center Services – Inbound	\$58,424,698
DoITT	OFFICE AND SCHOOL SUPPLIES	\$49,107

DOT	Grounds Keeping & Lawn Maintenance	\$20,000
DOT	Inventory Control Services	\$20,000
DOT	JANITORIAL AND HOUSEKEEPING SUPPLIES	\$100,000
DOT	SIGNAGE	\$2,255,572
DPR	JANITORIAL AND HOUSEKEEPING SUPPLIES	\$54,884
DSNY	JANITORIAL AND HOUSEKEEPING SUPPLIES	\$40,000
DSNY	OFFICE FURNITURE	\$20,000
DSNY	SIGNAGE	\$100,000
DSNY	TABLES	\$20,000
FDNY	Janitorial	\$25,000
FDNY	JANITORIAL AND HOUSEKEEPING SUPPLIES	\$100,000
FDNY	SIGNAGE	\$20,000
HPD	CUSTOM ORDERED PRODUCTS	\$100,000
NYPD	CUSTOM ORDERED PRODUCTS	\$100,000
NYPD	FILM, STILL FILM (UNEXPOSED) AND CAMERAS	\$20,414
NYPD	MISCELLANEOUS	\$29,725
NYPD	OFFICE AND SCHOOL SUPPLIES	\$204,746
NYPD	OFFICE FURNITURE	\$69,103
OATH	TABLES	\$35,416
TLC	Janitorial	\$140,000
Total		\$65,969,475

Total \$ of All Preferred Source Products Procured	
ACS	\$2,821,423
CCRB	\$45,416
DCA	\$111,525
DCAS	\$4,859,145
DCLA	\$19,393
DCP	\$100,983
DDC	\$485,394
DEP	\$2,207,322
DFTA	\$50,481
DHS	\$9,311,539
DOB	\$3,039,968
DOC	\$4,779,235
DOF	\$2,123,766
DOHMH	\$1,186,950
DOI	\$73,262
DoITT	\$58,599,740
DOP	\$114,426
DORIS	\$51,660
DOT	\$7,429,744
DPR	\$123,526
DSNY	\$3,927,543
DYCD	\$524
FDNY	\$3,120,117
HPD	\$2,579,823
HRA	\$3,243,586
Law	\$97,764
NYCEM	\$502,161
NYPD	\$5,051,653
OATH	\$35,416
SBS	\$269,414
TLC	\$413,869
Total	\$116,776,768