

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

R E P O R T

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 26, 2015, the Council adopted the expense budget for fiscal year 2016 with various programs and initiatives (the “Fiscal 2016 Expense Budget”).

Analysis. This Resolution, dated March 22, 2016, approves the new designation and the changes in the designation of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget, and amends the description for the Description/Scope of Services of certain organizations receiving local and aging discretionary funding in accordance with the Fiscal 2016 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget, as well as amendments to the Description/Scope of Services of certain organizations receiving local and aging discretionary funding in accordance with the Fiscal 2016 Expense Budget.

This Resolution sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2016 Expense Budget, as described in Chart 1; sets forth the change in the designation of a certain organization receiving youth discretionary funding pursuant to the Fiscal 2016 Expense Budget, as described in Chart 2; sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to certain initiatives in the Fiscal 2016 Expense Budget, as described in Charts 3-19; sets forth the new organizations and a change in a certain organization that will receive equipment from the organization funded by a certain initiative, as described in Chart 20; and amends the description for the Description/Scope of Services for certain organizations receiving local and aging discretionary funding in accordance with the Fiscal 2016 Expense Budget, as described in Chart 21.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/Fiscal 2016 Expense Budget, dated June 26, 2015.

Specifically, Chart 1 sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 2 sets forth the change in the designation, specifically a name change, of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2016 Expense Budget.

Chart 3 sets forth the change in the designation, specifically a change in the administering agency, of a certain organization receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2016 Expense Budget. This change will be effectuated upon a budget modification.

Chart 4 sets forth the change in the designation, specifically the designation of a fiscal conduit, of a certain organization receiving funding pursuant to the Borough-Wide Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 5 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure (CASA) Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 6 sets forth the change in the designation, specifically a name change, of a certain organization receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 7 sets forth the change in the designation, specifically a name change, of a certain organization receiving funding pursuant to the NYC Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 8 sets forth the change in the designation, specifically an EIN change, of a certain organization receiving funding pursuant to the HIV/AIDS - End the Epidemic Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 9 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC Support Our Seniors Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 10 sets forth the changes in the designation, specifically the removal of funds, of certain organizations receiving funding pursuant to the COMPASS Slot Restoration Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 11 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Geriatric Mental Health Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 12 sets forth the change in the designation, specifically a name change, of a certain organization receiving funding pursuant to the Energy Retrofits for Small Buildings Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 13 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Court-Involved Youth Mental Health Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 14 sets forth the new designation of a certain organization receiving funding pursuant to the Alternatives to Incarceration (ATI's) Initiative in accordance with the Fiscal 2016 Expense Budget. Chart 14 removes \$605,000 from the Mayor's Office of Criminal Justice and designates \$604,000 to the Liberty Fund, Inc. The additional \$1,000 removed is appropriated to the Department of Cultural Affairs, as reflected in Chart 5.

Chart 15 sets forth the change in the designation, specifically a change in the administering agency, of a certain organization receiving funding pursuant to the AMIDA Care Initiative in accordance with the Fiscal 2016 Expense Budget. This change will be effectuated upon a budget modification.

Chart 16 sets forth the change in the designation, specifically a name change, of a certain organization receiving funding pursuant to the Immigrant Health Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 17 sets forth the change in the designation, specifically an EIN change, of a certain organization receiving funding pursuant to the Hepatitis B/C Initiative in accordance with the Fiscal 2016 Expense Budget. There are two entries for the organization referenced in this chart because it has received two separate awards under this initiative.

Chart 18 sets forth the change in the designation, specifically the removal of funds, of a certain organization receiving funding pursuant to the Discretionary Childcare Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 19 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Coalition Theaters of Color Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 20 sets forth the new organizations and a change in a certain organization that will receive equipment, specifically an automated external defibrillator, from the organization, Staten Island Heart Society, Inc., funded by the Beating Hearts Initiative as designated in the Transparency Resolution dated September 17, 2015.

Chart 21 amends the description for the Description/Scope of Services for certain organizations receiving local and aging discretionary funding in accordance with the Fiscal 2016 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2016 Expense Budget. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget

By Council Member Ferreras-Copeland

Whereas, On June 26, 2015 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2016 with various programs and initiatives (the “Fiscal 2016 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2016 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2016 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local and aging discretionary funding; now, therefore, be it

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Borough-Wide Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure (CASA) Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the NYC Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the HIV/AIDS - End the Epidemic Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC Support Our Seniors Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves sets forth the changes in the designation of certain organizations receiving funding pursuant to the COMPASS Slot Restoration Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Geriatric Mental Health Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Energy Retrofits for Small Buildings Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Court-Involved Youth Mental Health Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Alternatives to Incarceration (ATI's) Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the AMIDA Care Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 15; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Immigrant Health Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Hepatitis B/C Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 17; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Discretionary Childcare Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 18; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Coalition Theaters of Color Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 19; and

Resolved, That the City Council approves the new organizations and a change in a certain organization that will receive equipment from the organization funded by the Beating Hearts Initiative as designated in the Transparency Resolution dated September 17, 2015, as set forth in Chart 20; and be it further

Resolved, That the City Council approves the new description for the Description/Scope of Services for certain organizations receiving local and aging discretionary funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 21.

CHART 1: Local Initiatives - Fiscal 2016

Member	Organization -Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Speaker	United Chinese Association of Brooklyn	37-1469112	DYCD	(\$25,000.00)	260	005			
Speaker	Chinese-American Planning Council, Inc.	13-6202692	DYCD	\$25,000.00	260	005			
Ulrich	Doctors of the World USA, Inc. **	35-2426718	DOHMH	(\$10,000.00)	816	112			
Ulrich	DeSales Media Group, Inc. **	11-2613196	DYCD	(\$5,000.00)	260	005			*
Ulrich	Creative Arts Workshops for Kids, Inc. **	13-3638436	DCLA	\$15,000.00	126	003			
King	Community Board Athletic Leadership League, Inc.	46-1603415	DYCD	(\$5,000.00)	260	312	South Bronx Overall Economic Development Corporation	13-2736022	
King	Community Board Athletic Leadership League, Inc.	46-1603415	DYCD	\$5,000.00	260	312			
Rose	Computers for Youth Foundation, Inc.	13-3935309	DOE	(\$5,000.00)	040	402			
Rose	PowerMyLearning, Inc.	13-3935309	DOE	\$5,000.00	040	402			
Gibson	Computers for Youth Foundation, Inc.	13-3935309	DOE	(\$10,000.00)	040	402			
Gibson	PowerMyLearning, Inc.	13-3935309	DOE	\$10,000.00	040	402			
Ulrich	Howard Beach Lindenwood Civic	46-5145713	DYCD	(\$5,000.00)	260	005			
Ulrich	Howard Beach Lindenwood Civic	46-5145713	DYCD	\$5,000.00	260	005	Citizens Committee for New York City, Inc.	51-0171818	
Ulrich	Charles Park Conservation Society, Inc.	46-5437851	DYCD	(\$5,000.00)	260	005			
Ulrich	Charles Park Conservation Society, Inc.	46-5437851	DYCD	\$5,000.00	260	005	Citizens Committee for New York City, Inc.	51-0171818	
Treyger	St Athanasius Youth Program, Inc.	11-1639837	DFTA	(\$5,000.00)	125	003			
Treyger	St. Athanasius Golden Age Club	11-2773596	DFTA	\$5,000.00	125	003			
Barron	Man Up!, Inc. **	03-0553092	DCLA	(\$150,000.00)	126	003			
Barron	Man Up!, Inc. **	03-0553092	DYCD	\$150,000.00	260	005			
Speaker	Sunnyside Community Service, Inc. **	51-0189327	DFTA	(\$50,000.00)	125	003			
Speaker	Sunnyside Community Service, Inc. **	51-0189327	DYCD	\$50,000.00	260	005			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Youth Discretionary - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Rosenthal	Computers for Youth Foundation, Inc.	13-3935309	DYCD	(\$5,000.00)	260	312			
Rosenthal	PowerMyLearning, Inc.	13-3935309	DYCD	\$5,000.00	260	312			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 3: Anti-Poverty Initiative - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Torres	Amida Care, Inc. **	13-4154068	DYCD	(\$5,000.00)	260	005			
Torres	Amida Care, Inc. **	13-4154068	DOHMH	\$5,000.00	816	113			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 4: Borough-Wide Initiative - Fiscal 2016

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Bronx Delegation	Community Board Athletic Leadership League, Inc.	46-1603415	DYCD	(\$12,500.00)	260	005	South Bronx Overall Economic Development Corporation	13-2736022	
Bronx Delegation	Community Board Athletic Leadership League, Inc.	46-1603415	DYCD	\$12,500.00	260	312			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 5: Cultural After School Adventure (CASA) - Fiscal 2016

Member	Organization - School	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Cultural Affairs	13-6400434	DCLA	\$1,000.00	126	003	
Mark-Viverito	Caribbean Cultural Center African Diaspora Institute - PS 369X	13-3054001	DCLA	(\$20,000.00)	126	003	
Mark-Viverito	Visual Arts Research and Resource Center Relating to the Caribbean - PS 369X	13-3054001	DCLA	\$20,000.00	126	003	
Rodriguez	Catholic Charities Community Services, Archdiocese of New York - Gregorio Luperon High School	13-5562185	DCLA	(\$20,000.00)	126	003	
Rodriguez	People's Theatre Project, Inc. - PS 132 Juan Pablo Duarte	26-4705999	DCLA	\$20,000.00	126	003	
Greenfield	Brooklyn Arts Council, Inc. - Beth Jacob of Boro Park	23-7072915	DCLA	(\$20,000.00)	126	003	
Greenfield	Brooklyn Arts Council, Inc. - Bishop Kearney High School	23-7072915	DCLA	\$20,000.00	126	003	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 6: Parks Equity Initiative - Fiscal 2016

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Mendez	Partnership for Parks - Augustus St. Gaudens Playground	13-3561657	DPR	(\$6,000.00)	846	006	
Mendez	City Parks Foundation - (Partnership for Parks) - Augustus St. Gaudens Playground	13-3561657	DPR	\$6,000.00	846	006	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 7: NYC Digital Inclusion and Literacy Initiative - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Eugene	Computers for Youth Foundation, Inc.	13-3935309	DYCD	(\$20,000.00)	260	312	
Eugene	PowerMyLearning, Inc.	13-3935309	DYCD	\$20,000.00	260	312	
Ferreras-Copeland	Computers for Youth Foundation, Inc.	13-3935309	DYCD	(\$20,000.00)	260	312	
Ferreras-Copeland	PowerMyLearning, Inc.	13-3935309	DYCD	\$20,000.00	260	312	
Miller	Computers for Youth Foundation, Inc.	13-3935309	DYCD	(\$20,000.00)	260	312	
Miller	PowerMyLearning, Inc.	13-3935309	DYCD	\$20,000.00	260	312	
Mendez	Computers for Youth Foundation, Inc.	13-3935309	DYCD	(\$20,000.00)	260	312	
Mendez	PowerMyLearning, Inc.	13-3935309	DYCD	\$20,000.00	260	312	
Dromm	Computers for Youth Foundation, Inc.	13-3935309	DYCD	(\$20,000.00)	260	312	
Dromm	PowerMyLearning, Inc.	13-3935309	DYCD	\$20,000.00	260	312	
Dromm	Computers for Youth Foundation, Inc.	13-3935309	DYCD	(\$20,000.00)	260	312	
Dromm	PowerMyLearning, Inc.	13-3935309	DYCD	\$20,000.00	260	312	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 8: HIV/AIDS - End the Epidemic Initiative - Fiscal 2016

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Manhattan	Harlem United Community AIDS Center, Inc	13-2552500	DOHMH	(\$200,000.00)	816	112	
Manhattan	Harlem United Community AIDS Center, Inc.	13-3461695	DOHMH	\$200,000.00	816	112	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 9: NYC Support Our Seniors Initiative - Fiscal 2016

Member	Organization - Senior Center	EIN Number	Agency	Amount	Agy #	U/A	*
Ferreras-Copeland	Spanish Speaking Elderly Council - RAICES	11-2730462	DFTA	(\$14,705.00)	125	003	
Ferreras-Copeland	Korean Community Services of Metropolitan New York, Inc. - KSC Corona Neighborhood Senior Center	23-7348989	DFTA	\$14,705.00	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 10: COMPASS Slot Restoration Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Children's Aid Society, The	13-5562191	DYCD	(\$600.00)	260	312	
Cypress Hills Local Development Corporation	11-2683663	DYCD	(\$34,400.00)	260	312	
Department of Youth and Community Development	13-6400434	DYCD	\$35,000.00	260	312	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 11: Geriatric Mental Health - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Riverdale Mental Health Association, Inc.	13-1930700	DOHMH	(\$44,000.00)	816	120	
Riverdale Senior Services, Inc.	23-7357997	DOHMH	\$44,000.00	816	120	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 12: Energy Retrofits for Small Buildings Initiative - Fiscal 2016

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Pratt Center for Community Development	11-1630822	HPD	(\$1,000,000.00)	806	009	
Pratt Institute	11-1630822	HPD	\$1,000,000.00	806	009	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 13: Court-Involved Youth Mental Health Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Acacia Network	13-4014082	DOHMH	(\$83,000.00)	816	120	*
Puerto Rican Orgnz To Motivate Enlighten and Serve Addicts, Inc. (PROMESA)	13-2663328	DOHMH	\$83,000.00	816	120	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 14: Alternatives to Incarceration (ATI's) Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Mayor's Office of Criminal Justice	13-6400434	MOCJ	(\$605,000.00)	098	002	
Liberty Fund, Inc.	38-3974312	MOCJ	\$604,000.00	098	002	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 15: AMIDA Care Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Amida Care, Inc. **	13-4154068	DYCD	(\$100,000.00)	260	005	
Amida Care, Inc. **	13-4154068	DOHMH	\$100,000.00	816	113	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 16: Immigrant Health Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Young Men's Clinic, The	13-3957095	DOHMH	(\$50,000.00)	816	117	
New York and Presbyterian Hospital, The - Audubon Family Planning Practice and Young Men's Clinic	13-3957095	DOHMH	\$50,000.00	816	117	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 17: Hepatitis B/C Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Harlem United Community AIDS Center, Inc	13-2552500	DOHMH	(\$13,500.00)	816	112	
Harlem United Community AIDS Center, Inc.	13-3461695	DOHMH	\$13,500.00	816	112	
Harlem United Community AIDS Center, Inc	13-2552500	DOHMH	(\$53,880.00)	816	112	
Harlem United Community AIDS Center, Inc.	13-3461695	DOHMH	\$53,880.00	816	112	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 18: Discretionary Child Care Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Nasry Michelen Day Care Center, Inc.	20-3108162	ACS	(\$636,470.00)	068	004	*
Administration for Children's Services	13-6400434	ACS	\$636,470.00	068	004	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 19: Coalition Theaters of Color Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Sandy Ground Historical Society, The	13-3035736	DCLA	(\$14,600.00)	126	003	
Friends of Alice Austen House, Inc.	13-3248928	DCLA	\$7,300.00	126	003	
Universal Temple of the Arts, Inc.	13-3335286	DCLA	\$7,300.00	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 20: Beating Hearts Initiative - Fiscal 2016***

Member	Organization	EIN Number	*
<i>Matteo</i>	<i>Under the Lights</i>	<i>30-2774008</i>	
<i>Matteo</i>	<i>Under the Lights</i>	<i>81-1607407</i>	
Barron	Kwatny Foundation, Inc .	81-0606748	
Barron	Progressive Youths Soccer Club Inc	27-2272990	
Barron	Brooklyn Chiefs, Inc.	86-1057788	
Barron	Boulevard Houses Tenant Association (NYCHA)	13-6400434	
Borelli	Eden II School for Autistic Children, Inc.	13-2872916	
Cabrera	Regional Aid for Interim Needs, Inc. - Bailey Neighborhood Senior Center	13-6213586	
Cabrera	Regional Aid for Interim Needs, Inc. - Tolentine Neighborhood Senior Center	13-6213586	
Cabrera	Kingsbridge Heights Community Center, Inc.	13-2813809	
Cabrera	Davidson Community Center, Inc.	23-7010206	
Chin	Rector Churchwardens and Vestrymen of the St. Augustine's Parish Manhattan	13-2854091	
Chin	Indochina Sino-American Senior Citizen Center, Inc.	13-3584616	
Deutsch	Flatbush Volunteers of Hatzolah, Inc.	13-3213138	
Ferreras-Copeland	Lefrak City Youth and Adult Activities Association, Inc.	11-3106422	
Ferreras-Copeland	Elmcor Youth and Adult Activities, Inc.	11-2224539	
Ferreras-Copeland	Dominico-American Society of Queens, Inc.	06-1389895	
Ferreras-Copeland	Make the Road New York	11-3344389	
King	Amateur Athletic Unions Of The Us, Inc.	46-3197831	
King	St. Luke's Senior Community Program	13-2747442	
Levine	New York City Housing Authority	13-6400571	
Levine	New York City Housing Authority	13-6400571	
Levine	New York City Housing Authority	13-6400571	
Levine	New York City Housing Authority	13-6400571	
Menchaca	United Puerto Rican Organizations of Sunset Park (UPROSE), Inc.	11-2490531	
Menchaca	Atlas DIY	45-4316117	
Menchaca	Portside New York, Inc.	20-0176184	
Menchaca	Cora, Inc.	11-3639921	
Salamanca	Community Board Athletic Leadership League, Inc.	46-1603415	
Salamanca	Word of Life International, Inc.	39-2063356	
Salamanca	Mary Mitchell Youth and Family Center, Inc.	13-3385032	
Salamanca	Rocking the Boat, Inc.	13-4177814	
Torres	Police Athletic League, Inc.	13-5596811	
Torres	Police Athletic League, Inc.	13-5596811	
Torres	Amethyst Housing Development Fund Company, Inc.	13-3412236	
Williams	Sesame Flyers International, Inc .	11-2692485	
Williams	Gangstas Making Astronomical Community Changes, Inc.	45-3359451	
Williams	Voice of Justice for Children and Families, The	45-4634142	
Williams	Haitian Family Resource Center, Inc.	45-0678479	

Items listed in Italics indicate an EIN change from transparency resolution #10 (2/24/2016)

*****Staten Island Heart Society, Inc. has received \$350,000 that will go towards providing automated external defibrillators (AEDs) to non-profit organizations that primarily serve the youth and aging populations. The non-profit organizations are listed above.**

CHART 21: Purpose of Funds Changes - Fiscal 2016

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Aging	Eugene	St. Gabriel's Episcopal Church	11-2463892	DFTA	(\$16,000.00)	Funds will be used for a graffiti removal program in District 32	
Aging	Eugene	St. Gabriel's Episcopal Church	11-2463892	DFTA	\$16,000.00	Funds are used for senior services on a daily basis to assist with programming such as transportation for trips, supplies, arts & craft materials, etc.	
Local	Speaker	Long Island City Partnership	11-2651377	DSBS	(\$50,000.00)	Funding to expand and promote the "LIC Spring Stroll, a street festival combining activities, food, and performances for all ages, launched this year under the DOT Weekend Walks Program.	
Local	Speaker	Long Island City Partnership	11-2651377	DSBS	\$50,000.00	Funding to create a Comprehensive Plan to recommend actions and engage in a community planning effort covering land use, business development, housing, infrastructure, transportation and workforce development.	
Local	King	Community Board Athletic Leadership League, Inc.	46-1603415	DYCD	(\$5,000.00)	[SoBRO, as a fiscal conduit on behalf of C-Ball] To support C-Ball Youth Membership Program to provide space, supplies, and other necessary costs for holding meetings, workshops, and events.	
Local	King	Community Board Athletic Leadership League, Inc.	46-1603415	DYCD	\$5,000.00	To support C-Ball Youth Membership Program to provide space, supplies, and other necessary costs for holding meetings, workshops, and events.	
Local	Cohen	Summer on the Hill	65-1232087	DYCD	(\$10,000.00)	Funding will cover expenses of academic enrichment and guidance for talented New York City public school students in grades 3 - 12.	
Local	Cohen	Summer on the Hill	65-1232087	DYCD	\$10,000.00	Funding will provide educational and recreational programming for youth in Council District 11.	
Local	Koslowitz	NYC Family Serenity, Inc.	45-2938143	DYCD	(\$5,000.00)	To bring together different ethnic groups to promote peace and understanding through the cultural events. To bring together elected officials, political leaders and communities activists.	*
Local	Koslowitz	NYC Family Serenity, Inc.	45-2938143	DYCD	\$5,000.00	To host a free concert for the public on Mother's Day, 2016 at the Forest Hills Jewish Center.	
Local	Speaker	Sunnyside Community Service, Inc.	51-0189327	DFTA	(\$50,000.00)	To support senior services including Center for Active Older Adults, Case Assistance and Management Programs, Social Adult Day Services for Seniors living with Alzheimer's Disease or other cognitive and physical impairment, a Caregivers Program, a Geriatric Mental Health Initiative and a Friendly Visiting Program.	
Local	Speaker	Sunnyside Community Service, Inc.	51-0189327	DYCD	\$50,000.00	Support for our youth services which help young people discover and develop their own talents and ultimately achieve their own educational and career goals. SCS operates two after-school programs. After-school instructors provide students with academic assistance that parents may be unable to offer because of limited English proficiency or time constraints. A Beacon Community Center in Elmhurst provides educational and recreational programs for families. Our Work Readiness Program serves in-school and out-of-school youth, helping them develop resumes and search for jobs. GED prep classes are also available. Our Green Jobs Internship Program enables participants to gain environmental stewardship skills and to prepare for a job in an expanding industry. The College Readiness Program enables young people who are disadvantaged in the college application process to gain access to and succeed in higher education.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect