

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 79-A / Installation of pedestrian lighting fixtures*

Sponsors: Restler, Brooks-Powers, Krishnan, Bottcher, Schulman, Gutiérrez, Hudson, Nurse, Hanif, Louis, Marte, Sanchez, Cabán, Riley, Won, Williams, Mealy, Abreu, Powers, Holden, Marmorato, Ariola and Morano (in conjunction with the Brooklyn Borough President)

Committee: Transportation and Infrastructure

Summary of Legislation: This legislation would require the Department of Transportation (DOT) to install pedestrian lighting fixtures on at least 300 commercial corridors per year until all commercial corridors have sufficient lighting. Sufficient lighting is defined as an average level of illumination of at least 1 footcandle (11 lux). DOT must consider population density, public input, geometric design of the roadway and adjacent land use when selecting which commercial corridors on which to install pedestrian lighting fixtures. As practicable, at least 250 of the commercial corridors on which DOT installs pedestrian lighting must be contiguous with at least one other commercial corridor DOT has selected for pedestrian lighting installation. Starting April 1, 2028, DOT must report annually on the installations completed.

Effective Date: January 1, 2027

First Fiscal Year Legislation Takes Effect: Fiscal Year 2027

First Fiscal Year with Full Impact: Fiscal Year 2028

Agencies Impacted: Department of Transportation

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	\$27,000,000	\$27,000,000	\$27,000,000	\$27,000,000	\$108,000,000
Revenue	0	0	0	0	0
Total	\$27,000,000	\$27,000,000	\$27,000,000	\$27,000,000	\$108,000,000

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Expense):

It is estimated that it could cost up to \$27 million annually to install additional lighting; however, this final cost could vary significantly based on the number of blocks and the entity performing the work.

Initial estimate assumes \$72,000 multiplied by 300 blocks for construction, with an additional 25% added for survey and design work.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.