

# Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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**Disclaimer:** This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

**Proposed Intro No. / Title:** *Int. 479-A / Establishment of standards and procedures to determine the existence of conflicts of interest and other misconduct concerning city contracts.*

**Sponsors:** Won, Restler and Louis

**Committee:** Contracts

**Summary of Legislation:** The proposed legislation would require the Mayor's Office of Contract Services (MOCS), in consultation with the Conflicts of Interest Board and the Department of Investigation, to establish standards and procedures to determine any conflict of interest on any city contract over \$100,000. Applicability would also include any subcontractor and any officer or employee of such subcontractor.

**Effective Date:** 120 days after enactment

**First Fiscal Year Legislation Takes Effect:** Fiscal Year 2026

**First Fiscal Year with Full Impact:** Fiscal Year 2026

**Agencies Impacted:** Mayor's Office of Contract Services, Conflicts of Interest Board, Department of Investigation

## Fiscal Impact Analysis

### **A. Total Impact (Expense and Revenue)**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Expense	(\$1,675,000)	(\$1,675,000)	(\$1,675,000)	(\$1,675,000)	(\$6,700,000)
Revenue	0	0	0	0	0
Total	(\$1,675,000)	(\$1,675,000)	(\$1,675,000)	(\$1,675,000)	(\$6,700,000)

**B. Expense**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Expenditures	(\$1,675,000)	(\$1,675,000)	(\$1,675,000)	(\$1,675,000)	(\$6,700,000)

**Impact on Expenditures (Expense):**

It is anticipated that MOCS would require \$1,675,000 in annual Personal Service (PS) resources, including fringe, to add 11 positions to its Vendor Integrity Unit, broken down as follows (with average base salary):

- Senior Associate Director \$145,000
- Human Resources Generalist \$85,000
- Associate Director/Attorney \$135,000
- Associate Director \$162,000
- Senior Analyst (2) \$70,000
- Senior Assistant Director \$110,000
- Product Manager \$100,000
- Assistant Director \$100,000
- Analyst \$70,000
- Strategic Project Management Analyst \$70,000

**C. Revenue**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Revenue	0	0	0	0	0

**Impact on Revenue:**

There is no anticipated impact on revenue.

**D. Capital**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Expenditures	0	0	0	0	0

**Impact on Expenditures (Capital):**

There is no anticipated impact on capital expenditures.