

# BFY 2024 Revenue MN #6

## Changes in Revenue by Agency and Source

Agency Agency Name	Source	MN Changes	Revenue Source Description
<b>TAXES</b>			
C 002 Mayoralty	00001	86,753,000	<i>Real Property Tax 1st Quarter</i>
C 002 Mayoralty	00002	58,955,000	<i>Real Property Tax 2nd Quarter</i>
C 002 Mayoralty	00003	-7,106,000	<i>Real Property Tax 3rd Quarter</i>
C 002 Mayoralty	00004	6,398,000	<i>Real Property Tax 4th Quarter</i>
C 002 Mayoralty	00033	5,500,000	<i>Interest On Tax Receivable</i>
C 002 Mayoralty	00034	-50,000,000	<i>Real Property Tax Lien Sales</i>
C 002 Mayoralty	00050	41,000,000	<i>General Sales Tax</i>
C 002 Mayoralty	00073	-3,500,000	<i>Commercial Motor Vehicle Tax</i>
C 002 Mayoralty	00075	-2,000,000	<i>Cannabis Tax</i>
C 002 Mayoralty	00077	66,000,000	<i>Mortgage Tax</i>
C 002 Mayoralty	00090	415,000,000	<i>Personal Income Tax</i>
C 002 Mayoralty	00091	-415,000,000	<i>Refunds Of Personal Income Tax</i>
C 002 Mayoralty	00093	187,000,000	<i>General Corporation Tax</i>
C 002 Mayoralty	00099	26,000,000	<i>Unincorporated Business Inc Tx</i>
C 002 Mayoralty	00103	-4,000,000	<i>Utility Tax</i>
C 002 Mayoralty	00104	28,000,000	<i>Pass Through Entity Tax</i>
C 002 Mayoralty	00105	-28,000,000	<i>Refunds Of Pass Through Entity Tax</i>
C 002 Mayoralty	00112	16,000,000	<i>Tax On Occupancy Of Hotel Room</i>
C 002 Mayoralty	00114	-2,000,000	<i>Refunds Of All Other Taxes</i>
C 002 Mayoralty	00121	-310,000	<i>Off Track Betting - Surtax</i>
C 002 Mayoralty	00122	94,000,000	<i>Conveyance Of Real Property Tx</i>
C 002 Mayoralty	00135	100,000,000	<i>Tax Audit Revenue</i>
<b>Total - TAXES</b>		<b>618,690,000</b>	
<b>MISCELLANEOUS</b>			
C 002 Mayoralty	00521	-38,175,000	<i>Reimbursement From Water Board</i>
C 002 Mayoralty	00752	21,273,000	<i>Rentals: Airport-port Ny Auth</i>
C 002 Mayoralty	00846	-8,259,000	<i>Awards From Litigation</i>
C 015 Office Of The Comptroller	00859	38,000,000	<i>Sundries</i>
C 025 Law Department	00846	1,761,000	<i>Awards From Litigation</i>
C 030 Department Of City Planning	00476	969,000	<i>Administrative Serv To Public</i>
C 030 Department Of City Planning	00822	268,000	<i>Minor Sales</i>
C 042 City University Of New York	00464	-128,348,408	<i>Higher Ed Ser/fees Comm Coll2</i>
C 056 Police Department	00200	1,844,000	<i>Licenses - General</i>
C 056 Police Department	00859	2,098,000	<i>Sundries</i>
C 057 Fire Department	00470	11,900,000	<i>Other Services And Fees</i>
C 125 Department For The Aging	00859	3,000,000	<i>Sundries</i>
C 136 Landmarks Preservation Commission	00250	41,000	<i>Permits - General</i>
C 156 Nyc Taxi And Limousine Commission	00200	6,130,000	<i>Licenses - General</i>
C 156 Nyc Taxi And Limousine Commission	00470	-400,000	<i>Other Services And Fees</i>
C 156 Nyc Taxi And Limousine Commission	00600	-3,100,000	<i>Fines-general</i>
C 806 Housing Preservation And Development	00470	18,377,500	<i>Other Services And Fees</i>
C 806 Housing Preservation And Development	00600	2,000,000	<i>Fines-general</i>
C 806 Housing Preservation And Development	00760	930,000	<i>Rentals: Other</i>
C 806 Housing Preservation And Development	00859	1,000,000	<i>Sundries</i>
C 810 Department Of Buildings	00200	1,160,000	<i>Licenses - General</i>
C 810 Department Of Buildings	00250	64,000	<i>Permits - General</i>
C 810 Department Of Buildings	00470	-1,142,000	<i>Other Services And Fees</i>

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C 810 Department Of Buildings	00470	3,440,000	<i>Other Services And Fees</i>
C 810 Department Of Buildings	00600	27,000,000	<i>Fines-general</i>
C 816 Department Of Health And Mental Hygiene	00430	1,000,000	<i>Health Services/fees</i>
C 820 Office Of Administrative Trials And Hearings	00603	-4,500,000	<i>Fines - Ecb</i>
C 827 Department Of Sanitation	00859	2,050,000	<i>Sundries</i>
C 829 Business Integrity Commission	00600	-1,500,000	<i>Fines-general</i>
C 836 Department Of Finance	00470	2,850,000	<i>Other Services And Fees</i>
C 836 Department Of Finance	00602	29,186,000	<i>Fines - Pvb</i>
C 836 Department Of Finance	00603	1,750,000	<i>Fines - Ecb</i>
C 841 Department Of Transportation	00250	4,510,000	<i>Permits - General</i>
C 846 Department Of Parks And Recreation	00756	-350,000	<i>Rentals: Citi Field</i>
C 856 Department Of Citywide Administrative Services	00476	1,300,000	<i>Administrative Serv To Public</i>
C 856 Department Of Citywide Administrative Services	00760	3,010,000	<i>Rentals: Other</i>
C 856 Department Of Citywide Administrative Services	00820	-6,337,000	<i>Sales Of City Real Property</i>
C 856 Department Of Citywide Administrative Services	00822	-2,361,000	<i>Minor Sales</i>
C 858 Department Of Information Technology And Telecom	00250	85,000	<i>Permits - General</i>
C 858 Department Of Information Technology And Telecom	00320	4,592,000	<i>Franchises - Other</i>
C 866 Department Of Consumer & Worker Protection	00200	-1,800,000	<i>Licenses - General</i>
C 866 Department Of Consumer & Worker Protection	00600	3,000,000	<i>Fines-general</i>
C 944 Public Administrator-queens County	00470	2,040,000	<i>Other Services And Fees</i>
<b>Total - MISCELLANEOUS</b>		<b>356,092</b>	
<b>Total City Funds MN</b>		<b>\$619,046,092</b>	