

# THE COUNCIL

## CHARTER MEETING OF

### WEDNESDAY, JANUARY 7, 2015

#### THE COUNCIL

##### *Minutes of the Proceedings for the CHARTER MEETING*

*of*  
Wednesday, January 7, 2015, 12:11 p.m.

The Public Advocate (Ms. James)  
*Acting President Pro Tempore and Presiding Officer*

#### Council Members

Melissa Mark-Viverito, Speaker

|                         |                     |                     |
|-------------------------|---------------------|---------------------|
| Inez D. Barron          | Vanessa L. Gibson   | Rosie Mendez        |
| Fernando Cabrera        | David G. Greenfield | I. Daneek Miller    |
| Margaret S. Chin        | Vincent M. Ignizio  | Annabel Palma       |
| Andrew Cohen            | Corey D. Johnson    | Antonio Reynoso     |
| Costa G. Constantinides | Ben Kallos          | Donovan J. Richards |
| Robert E. Cornegy, Jr.  | Andy L. King        | Ydanis A. Rodriguez |
| Elizabeth S. Crowley    | Peter A. Koo        | Deborah L. Rose     |
| Laurie A. Cumbo         | Karen Koslowitz     | Helen K. Rosenthal  |
| Chaim M. Deutsch        | Rory I. Lancman     | Ritchie J. Torres   |
| Inez E. Dickens         | Bradford S. Lander  | Mark Treyger        |
| Daniel Dromm            | Stephen T. Levin    | James Vacca         |
| Rafael L. Espinal, Jr.  | Mark Levine         | Paul A. Vallone     |
| Mathieu Eugene          | Alan N. Maisel      | James G. Van Bramer |
| Julissa Ferreras        | Steven Matteo       | Mark S. Weprin      |
| Daniel R. Garodnick     | Darlene Mealy       | Jumaane D. Williams |
| Vincent J. Gentile      | Carlos Menchaca     | Ruben Wills         |

Absent: Council Members Arroyo and Ulrich.

The Public Advocate (Ms. James) assumed the Chair as the Acting President Pro Tempore and Presiding Officer.

After consulting with the City Clerk and Clerk of the Council (Mr. McSweeney), the presence of a quorum was announced by the Public Advocate (Ms. James).

*There were 49 Council Members marked present at this Charter Meeting held in the Council Chambers of City Hall, New York, N.Y.*

#### INVOCATION

The Invocation was delivered by Rev. NaRon Tillman, St. Phillip's Christian Church, 765 Lafayette Avenue, Brooklyn, N.Y. 11221.

Lord, we thank you for another year.  
2015 is the year of great expectation.  
We thank you for the greater commitment  
for all of our elected officials,  
with our leadership that you have allowed

to be in this place and in this presence.

We thank you, Lord God, for all of our politicians,  
all our police, all of our preachers, and our community.

Thank you for our Speaker.

Thank you for our Public Advocate.

Lead them and guide them.

Season their words with grace.

Allow your hand of protection and favor  
to be placed upon them.

Continue to prepare them for the now,  
for our city needs their leadership.

Thank you, Lord, for allowing us to be  
at this time in this present, in this moment,  
and we expect great things.

We look for you for our help.

We pray just as those who were before us.

We seek you for divine strategy  
just as you guided those in times past.

You have led us to this place where women now serve,  
and we have a President that is African-American.

And our legislative halls are filled with those  
who are multi-cultural.

We expect greater, Lord, because you have done,  
and you have been great to us.

Lead us, Oh, God, in this time of turmoil,  
in this time of restlessness.

You shall bring forth peace.

Let peace flow from Staten Island to Long Island,  
from the streets of Brooklyn, Bronx, and Queens.

Allow us to come together on the same accord  
with the same mindset to do your will

and your work that we might be better,  
that we might be different.

That we might be difference makers,  
in this time, in your time, in your world.

We say amen.

On behalf of Council Member Cornegy, the Public Advocate (Ms. James) moved to spread the Invocation in full upon the record.

At this point, the Speaker (Council Member Mark-Viverito) acknowledged NYPD officers Andrew Dossi and Aliro Pellerano who were wounded in the line of duty late Monday night, January 5, 2015 in Council Member Torres's Bronx district. She wished them both a quick and speedy recovery. The Speaker (Council Member Mark-Viverito) condemned violence against police officers as a horrible and deplorable crime, and as an assault against New Yorkers. She stressed that those responsible for such acts should be prosecuted to the fullest extent of the law. She expressed her gratitude to the city's Police Officers for their service, dedication and commitment.

At this point, the Speaker (Council Member Mark-Viverito) asked for a Moment of Silence in memory of the following individuals:

Detectives Rafael Ramos and Wenjien Liu, were two NYPD officers who were assassinated on December 20, 2014 in a tragic and horrific act of senseless violence.

Mario Cuomo, former Governor of the State of New York, passed away on January 1, 2015. The Speaker (Council Member Mark-Viverito) acknowledged that he was known as a remarkable man, a trailblazer, and an inspiration for all New

Yorkers. She offered her deepest condolences to Governor Andrew Cuomo and the Cuomo family.

\* \* \*

**ADOPTION OF MINUTES**

On behalf of Council Member Arroyo, Council Member Palma moved that the Minutes of the Stated Meeting of December 8, 2014 be adopted as printed.

**MESSAGES & PAPERS FROM THE MAYOR**

M-214

**Communication from the Mayor – Withdrawing M-202 - proposed maritime lease between the New York City Department of Small Business Services and the New York City Economic Development Corporation, for approximately 72 acres of the South Brooklyn Marine Terminal, pursuant to Section 1301(2)(f) of the City Charter.**

January 7, 2015

The Honorable Melissa Mark-Viverito  
 Speaker  
 New York City Council  
 18th Floor  
 250 Broadway  
 New York, New York 10007

Re: South Brooklyn Marine Terminal (ULURP No. 20155247PNK)

Dear Speaker Mark-Viverito:

Please be advised that the Mayor's Office hereby withdraws the South Maritime Terminal Master Lease (ULURP No. 20155247PNK), submitted pursuant to City Charter Section 1301(2)(f), from City Council review.

Thank you for your consideration of this matter.

Sincerely,

Bill de Blasio  
 Mayor

Received, Ordered, Printed and Filed.

**COMMUNICATION FROM CITY, COUNTY & BOROUGH OFFICES**

Preconsidered M-215

**Communication from the Office of Management & Budget - Transfer City funds between various agencies in Fiscal Year 2015 to implement changes to the City's expense budget, pursuant to Section 107(b) of the New York City Charter (MN-3).**

January 2, 2015

TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 107(b) of the New York City Charter, I request your approval to transfer City funds between various agencies in fiscal year 2015 to implement changes in the City's expense budget.

This modification (MN-3) will implement expense budget changes which were reflected in the City's November Financial Plan. In addition, as requested by the City Council, this modification reallocates appropriations that were included in the FY 2015 Adopted Budget to fund City Council local initiatives as well as other discretionary programs.

Appendix A details State, Federal and other funds impacted by these changes. Your approval of modification MN-3 is respectfully requested.

Sincerely,

Dean Fuleihan

**(For MN-3 and Appendix A numbers, please see the Report of the Committee on Finance for M-215 & Res No. 538 printed in these Minutes)**

Referred to the Committee on Finance.

Preconsidered M-216

**Communication from the Office of Management & Budget – Pursuant to Section 107(e) of the New York City Charter, appropriate new revenues of \$284.5 million in fiscal year 2015 (MN-4).**

January 2, 2015

TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 107(e) of the New York City Charter, I seek your approval to appropriate new revenues of \$284.5 million in fiscal year 2015.

This modification (MN-4) will implement revenue budget changes reflected in the City's November Financial Plan. The \$284.5 million of new revenues will be used to increase the Budget Stabilization Account by \$104.6 million to prepay fiscal year 2016 debt service in fiscal year 2015. In addition, an adjustment to the General Reserve will be implemented to maintain the funding in the City's General Reserve.

Your approval of modification MN-4 is respectfully requested.

Sincerely,

Dean Fuleihan

**(For MN-4 numbers, please see the Report of the Committee on Finance for M-216 & Res No. 539 printed in these Minutes)**

Referred to the Committee on Finance.

M-217

**Communication from the Taxi & Limousine Commission – Submitting its approval of an application for a new base station license Hispanos Car Service Inc., Council District 50, pursuant to Section 19-511(i), of the administrative code of the city of New York.**

December 30, 2014

The Honorable Speaker Melissa Mark-Viverito  
 Attention: Mr. Gary Altman  
 Council of the City of New York  
 250 Broadway, 15<sup>th</sup> Floor  
 New York, New York 10007

Re: Taxi & Limousine Commission  
For-Hire Vehicle Base License approvals

Dear Speaker Mark-Viverito:

Please be advised that on December 18, 2014 the Taxi & Limousine Commission voted to approve the following for-hire vehicle base license application:

| <b>NEW (4):</b>                 | <b>LICENSE #</b> | <b>COUNCIL DISTRICT</b> |
|---------------------------------|------------------|-------------------------|
| Hispanos Car Service Inc.       | B02793           | 50                      |
| Outside's Car Service Inc.      | B02803           | 15                      |
| Church Avenue Express Inc.      | B02799           | 39                      |
| South Beach Transportation Inc. | B02790           | 32                      |
|                                 |                  |                         |
| <b>RENEWALS (1):</b>            | <b>LICENSE #</b> | <b>COUNCIL DISTRICT</b> |
| Rite Way Pvt Car Svce           | B00305           | 13                      |
|                                 |                  |                         |
| <b>CHANGE OF LOCATION (1):</b>  | <b>LICENSE #</b> | <b>COUNCIL DISTRICT</b> |
| New Family Rad Disp Inc.        | B01527           | 27                      |
|                                 |                  |                         |

The complete application packages compiled for the above bases are available for your review upon request. If you wish to receive a copy please contact Ms. Angelique Meola, Business Licensing Unit, at businessunit@tlc.nyc.gov. Please find enclosed herein the original applications for the approved base stations.

Very truly yours,

Allison Siegel  
Assistant Commissioner  
Division of Licensing and Standards  
New York City Taxi and Limousine Commission

Referred to the Committee on Transportation.

M-218

**Communication from the Taxi & Limousine Commission – Submitting its approval of an application for a new base station license Outside's Car Service Inc., Council District 15, pursuant to Section 19-511(i), of the administrative code of the city of New York.**

(For text of TLC Letter, please see M-217 printed in this Communication from City, County, and Borough Offices section of these Minutes)

Referred to the Committee on Transportation.

M-219

**Communication from the Taxi & Limousine Commission – Submitting its approval of an application for a new base station license Church Avenue Express Inc., Council District 39, pursuant to Section 19-511(i), of the administrative code of the city of New York.**

(For text of TLC Letter, please see M-217 printed in this Communication from City, County, and Borough Offices section of these Minutes)

Referred to the Committee on Transportation.

M-220

**Communication from the Taxi & Limousine Commission – Submitting its approval of an application for a new base station license South Beach Transportation Inc., Council District 32, pursuant to Section 19-511(i), of the administrative code of the city of New York.**

(For text of TLC Letter, please see M-217 printed in this Communication from City, County, and Borough Offices section of these Minutes)

Referred to the Committee on Transportation.

M-221

**Communication from the Taxi & Limousine Commission – Submitting its approval of an application for a renewal base station license Rite Way Pvt Car Svce., Council District 13, pursuant to Section 19-511(i), of the administrative code of the city of New York.**

(For text of TLC Letter, please see M-217 printed in this Communication from City, County, and Borough Offices section of these Minutes)

Referred to the Committee on Transportation.

M-222

**Communication from the Taxi & Limousine Commission – Submitting its approval of an application for a change of location base station license New Family Rad Disp Inc., Council District 27, pursuant to Section 19-511(i), of the administrative code of the city of New York.**

(For text of TLC Letter, please see M-217 printed in this Communication from City, County, and Borough Offices section of these Minutes)

Referred to the Committee on Transportation.

#### LAND USE CALL UPS

M-223

By Council Member Chin:

**Pursuant to Rule 11.20b of the Council and §20-226 or §20-225 of the New York City Administrative Code, the Council resolves that the action of the Department of Consumer Affairs approving an enclosed sidewalk café located at 11 Avenue of the America (aka 11 Sixth Avenue), Borough of Manhattan, Community Board No. 1, Application No. 20145332 TCM shall be subject to review by the Council.**

Coupled on Roll Call

#### LAND USE CALL UP VOTE

The Public Advocate (Ms. James) put the question whether the Council would agree with and adopt such motion which was decided in the **affirmative** by the following vote:

**Affirmative** – Barron, Cabrera, Chin, Cohen, Constantinides, Cornegy, Crowley, Cumbo, Deutsch, Dickens, Dromm, Espinal, Eugene, Ferreras, Garodnick, Gentile, Gibson, Greenfield, Johnson, Kallos, King, Koo, Koslowitz, Lancman, Lander, Levin, Levine, Maisel, Matteo, Mealy, Menchaca, Mendez, Miller, Palma, Reynoso, Richards, Rodriguez, Rose, Rosenthal, Torres, Treyger, Vacca, Vallone, Weprin, Williams, Wills, Ignizio, Van Bramer, and the Speaker (Council Member Mark-Viverito) – **49**.

At this point, the Public Advocate (Ms. James) declared the aforementioned item **adopted** and referred this item to the Committee on Land Use and to the appropriate Land Use subcommittee.

During the Communication from the Speaker segment of this Meeting, the Speaker (Council Member Mark-Viverito) acknowledged that Deputy Chief of Staff Jeffrey Rodus was departing the Council. She recognized and praised him for his many years of work in the Finance Division and for his year as Deputy Chief of Staff. The Speaker (Council Member Mark-Viverito) read language from an upcoming Council Proclamation that honors Mr. Rodus for his role as a key budget negotiator for the City's \$77 billion budget and that salutes him for his twenty-three years of stellar service to the Council and to the people of the City of New York. She congratulated him and wished him well – Mr. Rodus was also commended and praised by other Council Members and cheered by his colleagues throughout the Meeting.

#### REPORTS OF THE STANDING COMMITTEES

##### Reports of the Committee on Finance

Report for Int. No. 489-B

**Report of the Committee on Finance in favor of approving and adopting, as amended, a Local Law to amend the administrative code of the city of New York, in relation to notices of violation returnable to the environmental control board and to repeal subparagraph (j) of paragraph one of subdivision d of section 1049-a of the New York city charter, relating to the execution of environmental control board judgments by sheriffs.**

The Committee on Finance, to which the annexed amended proposed local law was referred on October 7, 2014 (Minutes, page 3598), respectfully

#### REPORTS:

##### I. BACKGROUND

Beginning in the 1970s, the City and the State legislature established a policy that would transfer various quality-of-life offenses, such as littering, peddling, air, noise, sanitary and health code violations, from the Criminal Court to certain administrative tribunals, including the Environmental Control Board (“ECB”).<sup>1</sup>

The ECB was created in 1977 in order for seemingly minor violations to receive the time and expertise they need for adjudication.<sup>2</sup> The ECB is an administrative tribunal that adjudicates hearings on notices of violation for various quality-of-life infractions.<sup>3</sup> The ECB does not issue notices of violations. Rather, notices of violation are issued by other City agencies which are also responsible for establishing enforcement policies, employing inspectors or agents, and directing, controlling or otherwise influencing where, when, or to whom notices are issued.

Examples of quality-of-life infractions for which notices of violation are issued include:

- Dirty sidewalk;
- Unleashed dog;
- Loitering;
- Noise;
- Public indecency;
- Rollerblading or motorcycling in a forbidden area;
- Sidewalk obstruction;

- Rodent and pest control;
- Defacement of property; and
- Amount, location and nature of hazardous substances, and the labeling of hazardous substances.<sup>4</sup>

Thirteen different City agencies write quality-of-life tickets and file them with ECB for adjudication:<sup>5</sup>

- Business Integrity Commission (BIC)
- Department of Buildings (DOB)
- Department of Environmental Protection (DEP)
- Fire Department (FDNY)
- Department of Health & Mental Hygiene (DOHMH)
- Department of Information Technology and Telecommunications (DoITT)
- Landmarks Preservation Commission (LPC)
- Department of Parks & Recreation (DPR)
- Police Department (NYPD)
- Department of Sanitation (DSNY)
- Department of Small Business Services (SBS)
- Department of Transportation (DOT)

**II. ECB Adjudication**

There are two types of notices of violation sent to the ECB by issuing agencies for adjudication: 1) compliance violations, which require corrective action, and 2) non-compliance violations, which require the payment of a fine, but no corrective action. Both require a hearing for adjudication, but 90% of the outstanding ECB docketed judgments are non-compliance violations.<sup>6</sup>

A respondent<sup>7</sup> may answer a notice of violation from an issuing agency for a type of violation under ECB’s purview by one of two ways: 1) paying the ticket (on-line, by mail, or in person); or 2) having a hearing before an ECB hearing officer (in person, live, on-line or mail).<sup>8</sup> If a respondent chooses to have a hearing, hearing dates are set no later than 60 after the issuance of a notice of violation.<sup>9</sup> After the conclusion of the hearing, the hearing officer will issue a decision and order.<sup>10</sup> The decision and order will either find that the notice of violation must be dismissed, that the charges on the notice of violation could not be upheld (not in-violation), or that the charges on the notice of violation could be upheld (in violation). If the respondent is found to be in-violation then the ECB hearing officer will set a penalty.

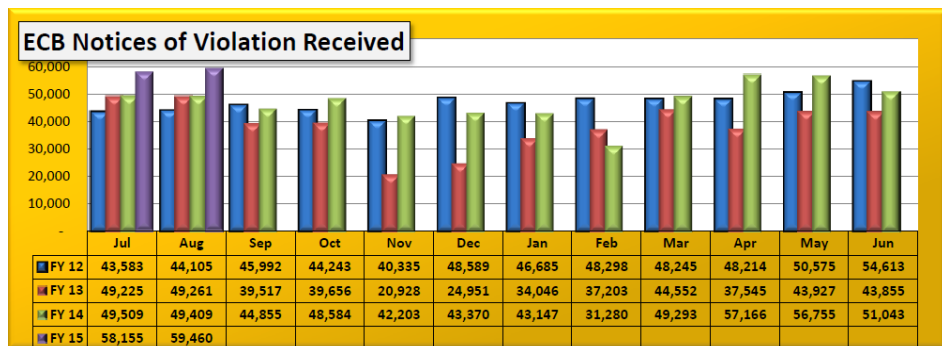
If a respondent fails to either pay the ticket on time or fails to appear or proceed at a hearing, then the respondent will be in default. Upon default, the hearing officer or board will render a decision and order in the absence of the respondent, which will take effect immediately.<sup>11</sup> Notice of such order is sent to the respondent.

If the notice of violation does not have any of the below pieces of information, it is considered to have a fatal defect and must be dismissed:

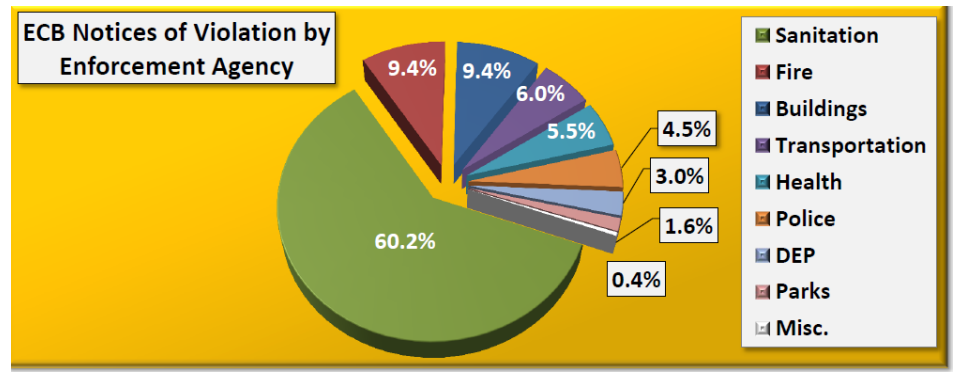
- name of respondent;
- date of violation;
- place of occurrence of the violation; and
- the section of law or rule violated and a brief description of the violation.<sup>12</sup>

In Fiscal Year 2014 (“FY 2014”), the ECB received 566,000 notices of violation from issuing-agencies for adjudication. Of these, 195,000 hearings were conducted on the notices of violation. The average time for these hearings between ECB hearing assignment to decision and order was 6 days with 99% of decision and orders issued within 45 business days of hearing.<sup>13</sup>

As seen from the graphs below, DSNY issued the greatest number of notices of violations (to be distinguished from amount owed) in FY 2014, followed by DOB and FDNY.

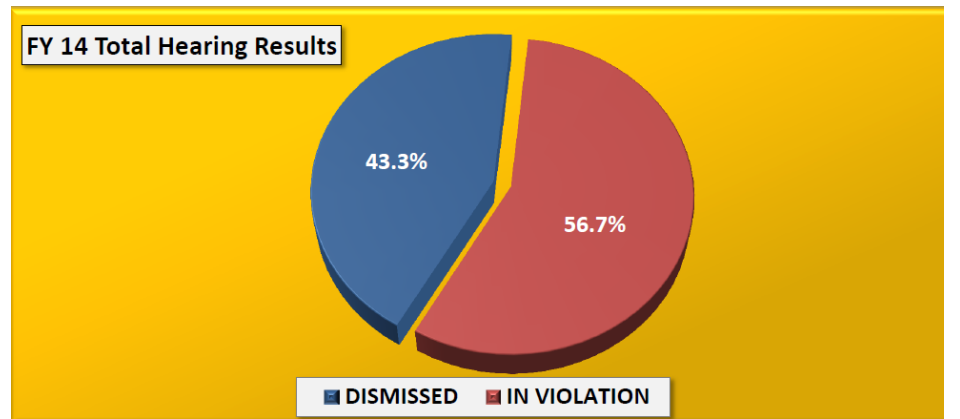


Source: Office of Administrative Trials and Hearings<sup>14</sup>



Source: Office of Administrative Trials and Hearings<sup>15</sup>

As seen from the graph below, in FY 2014, over 43% of cases adjudicated at the ECB were dismissed.



Source: Office of Administrative Trials and Hearings<sup>16</sup>

**III. Docketing ECB Judgments**

Once a default judgment is entered or a respondent is found to be in-violation (guilty) and found to owe a penalty, the ECB sends request-for-payment notices to the respondent. If a respondent was found in default, the respondent is responsible for paying the base fine, any default penalty (which varies by issuing agency), and interest on the fine and penalty which begins accruing immediately. If a respondent was found to be in-violation after a hearing, the respondent is responsible for paying the base fine, but interest will not begin to accrue until and if the judgment is docketed.<sup>17</sup>

The ECB docketes default judgments in civil court when respondents fail to remit payment.<sup>18</sup> Once the judgment is docketed, a lien is placed on the respondent’s real property and the City may use other enforcement tools available to it for collection, as set forth in the New York Civil Practice Law and Rules and the New York City Civil Court Act.<sup>19</sup> After the judgment is docketed in civil court, then the ECB forwards those cases to DOF for collection.<sup>20</sup> Ninety percent of the ECB judgments that are sent to DOF for collection are default judgments (as opposed to cases where the respondent appeared for the hearing, but then did not pay the resulting fine).<sup>21</sup>

**IV. DOF Collection Efforts of ECB Judgments**

Pursuant to a Memorandum of Understanding (“MOU”) entered into by DOF and the ECB on January 17, 2002, DOF is responsible for collecting default and in-violation ECB judgments.<sup>22</sup> According to an audit performed by the New York City Comptroller in 2009 regarding DOF’s collection efforts of ECB/DOB violations, the MOU outlines criteria and enforcement tools that DOF may use for the successful collection of ECB judgments. The Committee is not in receipt of the MOU.

According to the New York City Financial Management System, in Fiscal Year 2014, DOF collected \$41.5 million in outstanding ECB judgments. However, it is not clear if the amount collected was from ECB judgments entered in Fiscal Year 2014, or includes judgments entered in previous years.

On June 30, 2014, at the request of the Finance Committee, DOF submitted a report to the Council detailing the amount of outstanding ECB judgments sought for collection by DOF. According to that report, and as demonstrated in the charts below, to date, there is \$1.48 billion in outstanding ECB judgments. Of this amount, \$350 million is interest and \$1.23 billion (approximately 83%) is debt that is more than 2 years old.<sup>23</sup> Moreover, while DSNY has issued the greatest number of notices of violation, notices of violation issued by DOB have the greatest amount of outstanding judgments. By law, the ECB cannot write off outstanding ECB debt for 8 years from the date the judgment is docketed.<sup>24</sup>



| Agency Code | Agency Name                    | Compliance |                | Non-Compliance |               | TOTALS    |                 |
|-------------|--------------------------------|------------|----------------|----------------|---------------|-----------|-----------------|
|             |                                | Count      | TOTAL          | Count          | TOTAL         | Count     | TOTAL           |
| ASB         | ASBESTOS CONTROL PROGRAM       | 1,610      | \$ 14,746,455  | 0              | \$0           | 1,610     | \$14,746,455    |
| BAR         | AIR AND NOISE                  | 2,788      | \$ 4,818,759   | 0              | \$0           | 2,788     | \$4,818,759     |
| DOB         | DEPARTMENT OF BUILDINGS        | 122,897    | \$ 769,644,779 | 0              | \$0           | 122,897   | \$769,644,779   |
| FIR         | FIRE DEPARTMENT                | 48,863     | \$ 101,636,496 | 0              | \$0           | 48,863    | \$101,636,496   |
| LPC         | LANDMARKS PRESERVATION         | 351        | \$ 792,249     | 0              | \$0           | 351       | \$792,249       |
| 055         | NYPD INTELLIGENCE DIVISION     | 0          | \$ -           | 5,160          | \$14,031,409  | 5,160     | \$14,031,409    |
| 056         | POLICE DEPARTMENT              | 3          | \$ 5,021       | 41,066         | \$37,518,280  | 41,069    | \$37,523,301    |
| 774         | BUILDINGS DEPARTMENT           | 0          | \$ -           | 1              | \$134         | 1         | \$134           |
| 775         | POLICE DEPARTMENT              | 0          | \$ -           | 7              | \$7,698       | 7         | \$7,698         |
| 802         | HPD                            | 0          | \$ -           | 3              | \$2,022       | 3         | \$2,022         |
| 803         | DEP HAZARDOUS MATERIALS        | 0          | \$ -           | 1,143          | \$6,872,858   | 1,143     | \$6,872,858     |
| 804         | DEP RIGHT TO KNOW              | 0          | \$ -           | 129            | \$1,440,916   | 129       | \$1,440,916     |
| 810         | DEPARTMENT OF BUILDINGS        | 0          | \$ -           | 25             | \$168,988     | 25        | \$168,988       |
| 816         | DOH/MENTAL HEALTH              | 0          | \$ -           | 20,990         | \$16,720,300  | 20,990    | \$16,720,300    |
| 823         | FIRE DEPARTMENT                | 0          | \$ -           | 14             | \$23,167      | 14        | \$23,167        |
| 824         | DEP IWC                        | 0          | \$ -           | 1,933          | \$13,028,832  | 1,933     | \$13,028,832    |
| 825         | DEP BUREAU OF CUST. SERVICE    | 0          | \$ -           | 55             | \$32,765      | 55        | \$32,765        |
| 826         | DEP BUREAU OF ENV. COMPLIANC   | 0          | \$ -           | 213            | \$436,311     | 213       | \$436,311       |
| 827         | DOS ENFORCEMENT AGENTS         | 0          | \$ -           | 688,819        | \$223,295,851 | 688,819   | \$223,295,851   |
| 828         | SANITATION POLICE              | 0          | \$ -           | 63,141         | \$28,254,844  | 63,141    | \$28,254,844    |
| 829         | SANITATION OTHERS              | 0          | \$ -           | 357,986        | \$124,665,925 | 357,986   | \$124,665,925   |
| 830         | SANITATION PIU                 | 0          | \$ -           | 1,495          | \$2,293,314   | 1,495     | \$2,293,314     |
| 831         | SANITATION RECYCLING           | 0          | \$ -           | 81,201         | \$32,060,018  | 81,201    | \$32,060,018    |
| 832         | SANITATION ENVIRON. POLICE     | 0          | \$ -           | 505            | \$1,084,617   | 505       | \$1,084,617     |
| 841         | DEPT OF TRANSPORTATION         | 0          | \$ -           | 30,986         | \$75,466,601  | 30,986    | \$75,466,601    |
| 842         | DCAS                           | 0          | \$ -           | 2              | \$19,517      | 2         | \$19,517        |
| 845         | ENVIRONMENTAL PROTECTION (DEP) | 0          | \$ -           | 1              | \$230         | 1         | \$230           |
| 846         | PARKS DEPARTMENT               | 0          | \$ -           | 28,181         | \$14,882,670  | 28,181    | \$14,882,670    |
| 850         | BIC                            | 0          | \$ -           | 960            | \$1,895,384   | 960       | \$1,895,384     |
| 858         | DOITT                          | 0          | \$ -           | 3              | \$1,280       | 3         | \$1,280         |
| 866         | DEPT OF CONSUMER AFFAIRS       | 0          | \$ -           | 22             | \$11,771      | 22        | \$11,771        |
| 901         | ANIMAL CARE AND CONTROL        | 0          | \$ -           | 3              | \$1,117       | 3         | \$1,117         |
| 980         | HUNTS POINT DEVELOPMENT        | 0          | \$ -           | 86             | \$119,186     | 86        | \$119,186       |
| 985         | SEAGATE POLICE                 | 0          | \$ -           | 176            | \$76,910      | 176       | \$76,910        |
| 989         | DEPOLICE                       | 0          | \$ -           | 332            | \$338,773     | 332       | \$338,773       |
| 999         | MISCELLANEOUS AGENCIES         | 0          | \$ -           | 1,902          | \$1,272,220   | 1,902     | \$1,272,220     |
| Total       |                                | 176,512    | \$ 891,643,759 | 1,326,540      | \$596,023,908 | 1,503,052 | \$1,487,667,667 |

Source: Department of Finance<sup>25</sup>

| Aged Debt > 24 Months Total |                      |                 |                |                  |
|-----------------------------|----------------------|-----------------|----------------|------------------|
| Age Range                   | Total # of Summonses | Interest Amount | Amount Due     | TOTAL            |
| 25-36M                      | 178,076              | \$ 32,326,859   | \$ 174,876,906 | \$ 207,203,765   |
| 37-48M                      | 192,323              | \$ 51,409,684   | \$ 189,914,616 | \$ 241,324,300   |
| 49-84M                      | 577,145              | \$ 152,160,437  | \$ 368,525,053 | \$ 520,685,490   |
| >7Yrs                       | 312,363              | \$ 102,065,691  | \$ 163,401,131 | \$ 265,466,822   |
| Total                       | 1,259,907            | \$ 337,962,671  | \$ 896,717,706 | \$ 1,234,680,377 |

Source: Department of Finance<sup>26</sup>

In that report, DOF cited several reasons for the high amount of outstanding debt:

- 1) There is no unique identifier for the violations to properly identify a respondent, such as a name, Social Security number, or property address;
- 2) The names of the offenders are often unknown, so the ticket issuers simply write "Owner of..." on the ticket where an individual respondent's name should be, however the respondent may not be the owner of the property at which the violation occurred;
- 3) Misspellings on the violation (many of the violations are handwritten);
- 4) Businesses often go out of business and reincorporate with a new name to avoid judgments; and
- 5) Violations are written to an incorrect name or entity that has no legal connection to the property.

In addition, to increase the success of its collection efforts, DOF recommended:

- 1) Requiring ticket-issuing agencies to give a unique identifier to the violator when name is unknown;
- 2) Allowing agencies to suspend or not grant or renew licenses until ECB debt is satisfied;
- 3) Giving the ECB greater enforcement tools;
- 4) Allowing DOF to offer settlements; and
- 5) Examining ECB's write off policy, which is statutorily set at 8 years.

Since DOF's report focused on the amount of debt outstanding, rather than DOF's collection practices or success rates (i.e., percentage collected, length of time for collection, enforcement tools used, etc), DOF's success rate for collecting docketed ECB judgments is unknown to the Council. What is known is that, even after DOF's efforts, there is \$1.48 billion in outstanding judgments.

Moreover, the data does not provide information on the total amount of judgments issued by the ECB as compared to the total amount of outstanding judgments; the total amount collected by DOF for ECB judgments; the length of time for successful collection efforts of such judgments; or the enforcement efforts used to collect such debt. The lack of this information makes it difficult to ascertain the success of DOF's collection efforts of ECB judgments.

**1. DOF's enforcement tools**

Pursuant to the New York Civil Practice Law and Rules,<sup>27</sup> the following tools may be used to enforce a money judgment owed to the City:

- income execution;
- wage garnishment;
- sale of personal and property;
- referral of debt to collection agencies;
- dunning letters; and
- use of sheriffs or marshals.

The frequency and scope of the use of these enforcement tools by DOF are not clear to the Committee.

**A. Referral of Debt to Outside Collection Agencies ("OCA")**

In July 2012, DOF contracted with three outside collection agencies to collect ECB judgments.<sup>28</sup> Prior to 2012, it contracted with only two.<sup>29</sup>

The chart below, from data provided by DOF, represents the revenue collected by the three contracted OCAs for ECB judgments. The data does not provide, however, information on the length of time it took to collect such judgments.

| Fiscal Year | ECB Collected by OCA | All Other Collections | Total ECB \$ Collected |
|-------------|----------------------|-----------------------|------------------------|
| 2011        | \$164,848            | \$28,308,400          | \$28,473,248           |
| 2012        | \$7,237,832          | \$40,697,715          | \$47,935,547           |
| 2013        | \$20,082,386         | \$26,613,606          | \$46,695,992           |
| 2014        | \$23,762,115         | \$17,690,445          | \$41,452,560           |
| Grand Total | \$51,247,181         | \$113,210,166         | \$164,457,347          |

| OCA ECB Revenue Summary |              |             |              | Assignments     |
|-------------------------|--------------|-------------|--------------|-----------------|
| Fiscal Year             | Revenue      | Commission  | Netback      |                 |
| 2011                    | \$164,848    | \$12,858    | \$151,989    | \$87,000,000    |
| 2012                    | \$7,237,832  | \$1,317,299 | \$5,920,533  | \$848,316,261   |
| 2013                    | \$20,082,386 | \$2,670,948 | \$17,411,439 | \$468,401,971   |
| 2014                    | \$23,762,115 | \$2,823,437 | \$20,938,678 | \$97,995,669    |
| Total                   | \$51,247,181 | \$6,824,543 | \$44,422,638 | \$1,501,713,901 |

**B. Sheriffs/Marshals**

Sheriffs: The City Sheriff and his or her deputies are employees of the City of New York under the authority of DOF, and have authority to enforce ECB judgments. The percentage of ECB judgments that are referred to the Sheriff and Deputy Sheriffs, and their success rate for collection, are not readily apparent to the Council.

Marshals: New York City Marshals are public officials, appointed by the Mayor, but they are not paid employees of the City of New York. The Marshals operate in the same manner as the City Sheriff, with the exception that Marshals cannot sell property or make arrests.<sup>30</sup> Currently, there are 83 Marshals.<sup>31</sup>

Sheriffs and Marshals can both enforce ECB judgments on behalf of DOF, except that Marshals cannot enforce judgments entered pursuant to the adjudication of Sanitation Code violations.<sup>32</sup>

**2. Comptroller Audit**

In a 2009, the New York City Comptroller released an Audit Report entitled "Audit Report on the Processes of the Environmental Control Board and the Department of Finance to Collect Fines for Violations Issued by the Department of Buildings." In such report, the Comptroller raised many concerns about DOF's collection efforts regarding ECB judgments.

Specifically, the Comptroller found:

- 1) The ECB did not forward cases to DOF for a period of more than 19 months.
- 2) DOF should improve its recordkeeping and collection process for DOB violations. It made minimal collection efforts for the sampled respondents.
- 3) DOF had no formal procedures to identify those respondents meriting additional collection efforts, such as field visits.
- 4) The procedures DOF does have are not always followed by DOF personnel.
- 5) DOF failed to use its contracted collection agency to aid in its efforts.
- 6) DOF does not track the amount of DOB violation fines it collects as a result of its efforts and therefore cannot measure the effectiveness of its collection efforts.

Based on its findings, the Comptroller recommended the following:

- 1) DOF should ensure that dunning letters are sent to all respondents.
- 2) DOF should ensure that adequate searches are performed to find telephone numbers for respondents.
- 3) DOF should track returned mail and identify respondents with incomplete information in order to obtain the missing or inaccurate information by either making a request to the ECB or DOB for the information or by conducting its own search.
- 4) DOF should establish formal procedures to select cases for additional collection attempts.
- 5) DOF should ensure it adheres to its own internal collection procedures and documents these efforts.
- 6) DOF should contact the ECB to obtain prior payment information to try to identify bank accounts for execution letters to seize assets.
- 7) DOF should determine whether the bank accounts are viable for the fifteen respondents cited in the audit for whom execution letters were not sent to

the banks and for whom the auditors identified banks from prior payment information at the ECB. If viable, attempt execution against them.

- 8) DOF should create a checklist to ensure that all required collection procedures are taken and documented and monitor the collection efforts of each case.
- 9) DOF should monitor and document the review of the collection efforts of each case to ensure that all necessary steps are taken in a timely manner.
- 10) DOF should continue to document its difficulties in collecting violations written to "Owner of..." until the condition is resolved. In the meantime, DOF should consolidate the violations by address and then request to have the judgments modified and placed against the correct party.
- 11) DOF should document its concerns to DOB and ECB and note difficulties with collecting violations written to respondents with name variations so the agencies can address these problems. When a viable asset is identified, DOF should attempt to have the judgments modified to the correct spelling of a respondent's name.
- 12) The ECB and DOF officials should ensure that docketed cases are sent and received in a timely manner to allow DOF the time needed to make all necessary collection efforts.
- 13) DOF officials should review cases that were not received in a timely manner from the ECB and conduct additional collection efforts despite its procedures not to perform additional collection efforts for respondents with in-default violations having current judgment dates of more than one year.
- 14) DOF should use the contract with its collection agency.
- 15) DOF and the ECB should consider legislative changes for more enforcement capabilities. They should also consider a program with DOB whereby DOB would be able to deny new permits to respondents with open and outstanding violations.
- 16) DOF should track DOB fine payments that resulted from its collection efforts so it can monitor the effectiveness of its efforts.
- 17) The ECB should generate a sync report when transferring docketed cases to DOF to ensure that DOF receives all cases.

#### V. October 14, 2014 Hearing

On October 14, 2014, the Committee on Finance held a hearing to learn more about DOF's collection efforts and its success rate at collecting these outstanding ECB judgments. At the hearing, representatives from DOF and the ECB testified, as did members of the public.

DOF's testimony revealed that the agency does not always utilize all the enforcement tools available to it in order to collect ECB debt. DOF testified that it did not begin to extensively use OCAs to collect ECB debt until Fiscal Year 2012. DOF also testified that it rarely, if ever, referred judgments to either the Sheriffs or Marshals for collection.

However, DOF acknowledged that it had great room for improvement and set forth several changes that it would be making in order to more successfully collect this debt. For example, DOF stated that it would begin rotating its debt between the collection agencies and create standard operating procedures to ensure that all debt is sufficiently worked and all available tools are utilized.

At the hearing, Proposed Intro. 489-A was considered. Proposed Intro. 489-A would have required that:

- No later than May 1<sup>st</sup> of each year, DOF must to submit a report to the Council on the judgments issued for notices of violations that are returnable to the ECB and referred to DOF for collection;
- The information provided in the report would cover outstanding debt received by DOF in the last calendar year, and the total outstanding debt that has been written off;
- The report would specify (1) the total number of judgments referred to the department by the environmental control board, including the number of default judgments; (2) the total dollar amount of judgments referred to the department, disaggregated by base penalty, interest, and default penalty; (3) the average length of time for referral of a judgment from the environmental control board to the department; (4) the total dollar amount collected by the department for judgments; (5) an analysis of the length of time for collection of judgments; (6) the total number of judgments that require corrective action by a respondent; (7) the enforcement efforts used by the department to collect judgments described in paragraph four; and (8) the total number of judgments that are no longer in full force and effect; and

- The information provided in the report would be disaggregated by the agency in which the notice of violation originated.

#### VI. Changes between Proposed Intro. 489-A and Proposed Intro. 489-B

Subsequent to the October 14, 2014 hearing, the following amendments were made to the legislation:

- Proposed Intro. 489-B would require that the report be provided no later than November 1<sup>st</sup> of each year.
- Proposed Intro. 489-B includes a requirement that, in addition to being provided to the Council, the report would be made available to the public by being posted on DOF's website; and
- Proposed Intro. 489-B would repeal the provision of the charter that limited enforcement of judgments related to Sanitation Code violations to the Sheriffs. In repealing that provision of the charter, these judgments would also be allowed to be enforced by the Marshals.

As a result of these amendments, in sum Proposed Intro. 489-B would require the following:

- No later than November 1<sup>st</sup> of each year, DOF must to submit to the Council, and post on its website, a report on the judgments issued for notices of violations that are returnable to the ECB and referred to DOF for collection;
- The information provided in the report would cover outstanding debt received by DOF in the last calendar year, and the total outstanding debt that has been written off;
- The report would specify (1) the total number of judgments referred to the department by the environmental control board, including the number of default judgments; (2) the total dollar amount of judgments referred to the department, disaggregated by base penalty, interest, and default penalty; (3) the average length of time for referral of a judgment from the environmental control board to the department; (4) the total dollar amount collected by the department for judgments; (5) an analysis of the length of time for collection of judgments; (6) the total number of judgments that require corrective action by a respondent; (7) the enforcement efforts used by the department to collect judgments described in paragraph four; and (8) the total number of judgments that are no longer in full force and effect;
- The information provided in the report would be disaggregated by the agency in which the notice of violation originated.
- The repeal of the provision of the charter that limits enforcement of judgments related to Sanitation Code violations to the Sheriffs, thereby allowing the Marshals to also enforce those judgments.

#### VII. January 7, 2014 Hearing

The Committee on Finance will consider Proposed Intro. 489-B on January 7, 2015 and, upon successful vote by the Committee, will be voted on by the full Council on the same day.

<sup>1</sup> See Memo in Support for Chapter 944 of Laws of 1984.

<sup>2</sup> See Local Law 24 of 1977, codified in section 1049-a of the New York City Charter.

<sup>3</sup> See Section 1049-a (c)(1) of the New York City Charter. "The environmental control board shall enforce the provisions of the charter and the administrative code, and any rules and regulations made thereunder, which relate to: (a) the cleanliness of the streets; (b) the disposal of wastes; (c) the provision of a pure, wholesome and adequate supply of water; (d) the prevention of air, water and noise pollution; (e) the regulation of street peddling; (f) the prevention of fire and danger to life and property therefrom which are within the jurisdiction of the fire department and which the fire commissioner shall designate by rule or regulation; (g) the construction, alteration, maintenance, use, occupancy, safety, sanitary condition, mechanical equipment and inspection of buildings or structures and the regulation, inspection and testing of wiring and appliances for electric light, heat and power in or on buildings or structures in the city which are within the jurisdiction of the department of buildings or the department of small business services and which the commissioner of buildings or the commissioner of small business services shall designate by rule or regulation; (h) the response to emergencies caused by releases or threatened releases of hazardous substances; (i) the use and regulation of all property subject to the jurisdiction of the department of parks and recreation; (j) the reporting of information relating to the amount, location and nature of hazardous substances, and the labeling of hazardous substances; (k) the construction, maintenance and repair and obstruction or closure of public roads, streets, highways, parkways, bridges and tunnels which are within the jurisdiction of the department of transportation and the department of information technology and telecommunications; (l) the use and regulation of all property subject to the jurisdiction of the department of small business services; (m) the defacement of property; and (n) landmarks and historic districts within the jurisdiction of the landmarks preservation commission."

<sup>4</sup> See *id.*

<sup>5</sup> See the website of the Office of Administrative Trials and hearings, About OATH ECB, available at <http://www.nyc.gov/html/oath/html/ecb/about.shtml> (last accessed on October 10, 2014).

<sup>6</sup> See *Debt Resulting from ECB Judgments: An Overview*, at 10, provided by the Department of Finance, dated June 2014. On file with the Finance Committee.



<sup>7</sup> A Respondent means the person against whom the charges alleged in a notice of violation have been filed. See Section 3-11 of Title 48 of the Rules of the City of New York.

<sup>8</sup> See the website of the Office of Administrative Trials and Hearings, Frequently Asked Questions, available at <http://www.nyc.gov/html/oath/html/ecb/faq.shtml> (last accessed October 8, 2014).

<sup>9</sup> See Section 3-51(b) of Title 48 of the Rules of the City of New York. "Notice of Hearing. The notice of violation shall set the hearing date and place or, if none, the executive director shall set such time and place. In no event shall such hearing date be set for more than 60 days."

<sup>10</sup> See Section 3-57(a) of Title 48 of the Rules of the City of New York.

<sup>11</sup> See Section 3-81(b) of Title 48 of the Rules of the City of New York.

<sup>12</sup> See New York City Comptroller Audit Report, *Audit Report on the Reliability and Accuracy of the Notices of Violations Data in the Environmental Control Board Computer Systems*, November 19, 2008, available at [http://comptroller.nyc.gov/wp-content/uploads/documents/7A08\\_084.pdf](http://comptroller.nyc.gov/wp-content/uploads/documents/7A08_084.pdf) (last accessed on October 10, 2014).

<sup>13</sup> See Fiscal Year 2014 Mayor's Management Report, Office of Administrative Trials and Hearings, at p. 80.

<sup>14</sup> See the website of the Office of Administrative Trials and hearings, ECB Tribunal Data, available at [http://www.nyc.gov/html/oath/downloads/pdf/ecb\\_trib\\_stats/ECB.pdf](http://www.nyc.gov/html/oath/downloads/pdf/ecb_trib_stats/ECB.pdf) (last accessed on October 10, 2014).

<sup>15</sup> See *id.*

<sup>16</sup> See *id.*

<sup>17</sup> Interest on docketed judgments accrues at a rate of 9% per annum, unless otherwise provided for by law. See Section 5004 of the New York Civil Practice Law and Rules.

<sup>18</sup> The ECB sends undocketed cases to the Law Department. According to the Law Department, as of July 2014, there are \$76 million in outstanding ECB fines that were sent to the Law Department for collection.

<sup>19</sup> See generally Article 52 of the New York Civil Practice Law and Rules and Article 16 of the New York City Civil Courts Act. Enforcement tools include, but are not limited to, income execution, wage garnishment, and sale of personal and real property.

<sup>20</sup> See Sections 3-81(b) and 48 RCNY 3-82(b) of Title 48 of the Rules of the City of New York which, allows for a 'grace period' of 30 days and 45 days before the default judgment is docketed in cases where 1) the respondent is permitted to admit fault and pay the notice of violation, and 2) a new hearing date is requested, respectively.

<sup>21</sup> See *Debt Resulting from ECB Judgments: An Overview*, provided by the Department of Finance, at p. 10, dated June 2014. On file with the Finance Committee.

<sup>22</sup> See New York City Comptroller Audit Report, *Audit Report on the Processes of the Environmental Control Board and the Department of Finance to Collect Fines for Violations Issued by the Department of Buildings, January 22, 2009*, available [https://comptroller.nyc.gov/wp-content/uploads/documents/MD08\\_071A.pdf](https://comptroller.nyc.gov/wp-content/uploads/documents/MD08_071A.pdf) (last accessed on October 10, 2014).

<sup>23</sup> See *Debt Resulting from ECB Judgments: An Overview*, provided by the Department of Finance, dated June 2014. On file with the Finance Committee.

<sup>24</sup> See Section 1 §1049-(a)(i) of the New York City Charter.

<sup>25</sup> See *Debt Resulting from ECB Judgments: An Overview*, provided by the Department of Finance, dated June 2014. On file with the Finance Committee.

<sup>26</sup> See *id.*

<sup>27</sup> See generally Article 52 of the New York Civil Practice Law and Rules.

<sup>28</sup> See *Debt Resulting from ECB Judgments: An Overview*, provided by the Department of Finance, dated June 2014. On file with the Finance Committee.

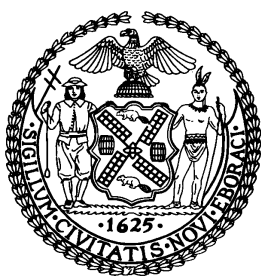
<sup>29</sup> According to the New York City Comptroller Audit Report, *Audit Report on the Processes of the Environmental Control Board and the Department of Finance to Collect Fines for Violations Issued by the Department of Buildings, January 22, 2009*, available [https://comptroller.nyc.gov/wp-content/uploads/documents/MD08\\_071A.pdf](https://comptroller.nyc.gov/wp-content/uploads/documents/MD08_071A.pdf) (last accessed on October 10, 2014), prior to between approximately July 2005 and October 2008, the Comptroller could not find any evidence that DOF referred judgments for DOB violations to outside collection agencies.

<sup>30</sup> In August 1997, the New York State Legislature authorized marshals to also collect money judgments of the New York State Supreme Court and the Family Court. See section 1609 of the New York City Civil Court Act.

<sup>31</sup> See *id.* at Section 1601(1).

<sup>32</sup> See §1049-a (j) of the New York City Charter.

(The following is the text of the Fiscal Impact Statement for Int. No. 489-B:)



THE COUNCIL OF THE CITY OF NEW YORK  
 FINANCE DIVISION  
 LATONIA MCKINNEY, DIRECTOR  
 FISCAL IMPACT STATEMENT  
 PROPOSED INTRO. NO. 489-B  
 COMMITTEE:  
 Finance

**TITLE:** A Local Law to amend the administrative code of the city of New York, in relation to notices of violation returnable to the environmental control board and to repeal subparagraph (j) of paragraph one of subdivision d of section 1049-a of the New York city charter, relating to the execution of environmental control board judgments by sheriffs.

**SPONSORS:** By Council Members Ferreras, Kallos, Gentile, Koo, and Palma.

**SUMMARY OF LEGISLATION:** Proposed Int. No. 489-B would require the following with respect to notices of violation returnable to the Environmental Control Board (ECB):

- No later than November 1<sup>st</sup> of each year, the Department of Finance (DOF) must submit a report to the Council on the outstanding debt for base penalties, default penalties, and default judgments issued for notices of violations returnable to the ECB and referred to DOF for collection during the previous fiscal year, and base penalties, default penalties, and default judgments issued for notices of violations returnable to the ECB and referred to DOF for collection that remain in full force and effect.
- The report must specify (1) the total number of judgments referred to the DOF by the ECB, including the number of default judgments; (2) the total dollar amount of judgments referred to the DOF, disaggregated by base penalty, interest, and default penalty; (3) the average length of time for referral of a judgment; (4) the total dollar amount collected by the DOF for judgments; (5) an analysis of the length of time for collection of judgments; (6) the total number of judgments that require corrective action by a respondent; (7) the enforcement efforts used by the DOF to collect judgments; and (8) the total number of judgments that are no longer in full force and effect.
- The information provided in the report must be disaggregated by the agency in which the notice of violation originated;
- The report provided to the Council must be made available to the public on DOF's website; and
- The repeal of the provision in the Charter that limited the enforcement of ECB judgments pursuant to Sanitation code violations to Sheriffs. Repealing the provision will allow the Marshals to also enforce this type of ECB judgments.

**EFFECTIVE DATE:** This local law would take effect immediately.

**FISCAL YEAR IN WHICH FULL FISCAL IMPACT ANTICIPATED:** Fiscal Year 2016

**FISCAL IMPACT STATEMENT:**

|                  | Effective FY15 | FY Succeeding Effective FY16 | Full Fiscal Impact FY15 |
|------------------|----------------|------------------------------|-------------------------|
| Revenues (+)     | TBD            | TBD                          | TBD                     |
| Expenditures (-) | \$0            | \$0                          | \$0                     |
| Net              | \$0            | \$0                          | \$0                     |

TBD: To be determined

**IMPACT ON REVENUES:** It is anticipated that allowing the Marshals to enforce sanitation ECB debt will result in increased collections. However, because there is no recent precedent from which to evaluate this change in legislation, it would be difficult to accurately quantify the impact this legislation would have on City revenue.

**IMPACT ON EXPENDITURES:** It is estimated that this legislation would have no impact on expenditures since existing resources would be used to comply with the reporting requirements created by this local law.

**SOURCE OF FUNDS TO COVER ESTIMATED COSTS:** N/A

**SOURCE OF INFORMATION:** New York City Council Finance Division  
 Office of Management and Budget

**ESTIMATE PREPARED BY:** John Russell, Principal Legislative Financial Analyst

**ESTIMATE REVIEWED BY:** Rebecca Chasan, Assistant Counsel

**HISTORY:** This legislation was introduced to the full Council on October 7, 2014 as Int. 489 and referred to the Committee on Finance. The legislation was subsequently amended and the Committee held a hearing on October 14, 2014 on the amended legislation, Proposed Intro. 489-A, and the legislation was laid over. Another amendment was subsequently made to the bill, and the amended version, Proposed Intro. 489-B, will be considered by the Committee on January 7, 2015.

Upon successful vote of the Committee, Proposed Intro. 489-B will be submitted to the full Council for a vote on January 7, 2015.

**DATE PREPARED:** January 6, 2015

*Accordingly, this Committee recommends its adoption, as amended.*

**(The following is the text of Int. No. 489-B:)**

Int. No. 489-B

By Council Members Ferreras, Kallos, Gentile, Koo and Palma.

**A Local Law to amend the administrative code of the city of New York, in relation to notices of violation returnable to the environmental control board and to repeal subparagraph (j) of paragraph one of subdivision d of section 1049-a of the New York city charter, relating to the execution of environmental control board judgments by sheriffs.**

*Be it enacted by the Council as follows:*

Section 1. Chapter 1 of title 11 of the administrative code of the city of New York is amended by adding a new section 11-136 to read as follows:

§ 11-136 *Report on notices of violations returnable to the environmental control board.* a. No later than November first of each year, the department of finance shall submit to the council, and make available on the department's website, a report on the outstanding debt for base penalties, default penalties, and default judgments issued for notices of violations returnable to the environmental control board and referred to the department for collection during the previous fiscal year, and base penalties, default penalties, and default judgments issued for notices of violations returnable to the environmental control board and referred to the department for collection that remain in full force and effect, pursuant to subparagraph (i) of paragraph one of subdivision d of section 1049-a of the charter. Such report shall include: (1) the total number of judgments referred to the department by the environmental control board, including the number of default judgments; (2) the total dollar amount of judgments referred to the department, disaggregated by base penalty, interest, and default penalty; (3) the average length of time for referral of a judgment from the environmental control board to the department; (4) the total dollar amount collected by the department for judgments; (5) an analysis of the length of time for collection of judgments described in paragraph four; (6) the total number of judgments that require corrective action by a respondent; (7) the enforcement efforts used by the department to collect judgments described in paragraph four; and (8) the total number of judgments that are no longer in full force and effect, pursuant to subparagraph (i) of paragraph one of subdivision d of section 1049-a of the charter, and the total dollar amount of such judgments. The department shall disaggregate the information required by paragraphs one through eight of this subdivision by the agency in which the notice of violation originated, and the fiscal year in which the judgment was entered.

b. For purposes of this section, the following terms shall have the specified meanings: "Base penalty" means, with respect to any notice of violation returnable to the environmental control board, the penalty that would be imposed upon a timely admission by the respondent or finding of liability after a hearing, pursuant to the environmental control board penalty schedule, without regard to reductions of penalty in cases of mitigation or involving stipulations.

"Default judgment" means a judgment of the environmental control board, pursuant to subparagraph (d) of paragraph one of subdivision d of section 1049-a of the charter, determining a respondent's liability based upon that respondent's failure to plead within the time allowed by the rules of the environmental control board or failure to appear before the environmental control board on a designated hearing date or on a subsequent date following an adjournment.

"Default penalty" means a penalty imposed by the environmental control board, pursuant to section 1049-a of the charter, in the maximum amount prescribed by law for the violation charged.

"Respondent" means a person or entity named as the subject of a notice of violation returnable to, or a judgment issued by, the environmental control board, or such other person or entity who asserts legal responsibility for the liability of the person or entity named in the notice or the judgment.

§ 2. Subparagraph (j) of paragraph one of subdivision d of section 1049-a of the New York city charter is REPEALED.

§ 3. Subparagraph (k) of paragraph one of subdivision d of section 1049-a of the New York city charter is relettered as subparagraph (j).

§ 4. This local law shall take effect immediately.

JULISSA FERRERAS, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, January 7, 2015.  
*Other Council Members Attending: Mendez, Kallos, Treyger, Gentile and Reynoso.*

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for Res. No. 537

**Report of the Committee on Finance in favor of approving a resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.**

The Committee on Finance, to which the annexed preconsidered resolution was referred on January 7, 2015, respectfully

#### REPORTS:

Introduction. The Council of the City of New York (the "Council") annually adopts the City's budget covering expenditures other than for capital projects (the "expense budget") pursuant to Section 254 of the Charter. On June 26, 2014, the Council adopted the expense budget for fiscal year 2015 with various programs and initiatives (the "Fiscal 2015 Expense Budget"). On June 27, 2013, the Council adopted the expense budget for fiscal year 2014 with various programs and initiatives (the "Fiscal 2014 Expense Budget"). On June 28, 2012, the Council adopted the expense budget for fiscal year 2013 with various programs and initiatives (the "Fiscal 2013 Expense Budget").

Analysis. This Resolution, dated January 7, 2015, approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2015 Expense Budget, local and youth discretionary funding in accordance with the Fiscal 2014 Expense Budget, local and youth discretionary funding in accordance with the Fiscal 2013 Expense Budget, amends the description for the Description/Scope of Services of a certain organization receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, and amends the description for the Description/Scope of Services of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2015 Expense Budget, local and youth discretionary funding in accordance with the Fiscal 2014 Expense Budget, and local and youth discretionary funding in accordance with the Fiscal 2013 Expense Budget.

This resolution sets forth the new designation and the changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 1; sets forth the new designation and the changes in the designation of certain organizations receiving aging discretionary funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 2; sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 3; sets forth the changes in the designation of funding pursuant to certain initiatives in the Fiscal 2015 Expense Budget, as described in Charts 4-6; sets forth the new designation and the changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 7; sets forth the changes in the designation of a certain organization receiving youth initiative funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 8; sets forth the changes in the designation of a certain organization receiving local initiative funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 9; sets forth the changes in the designation of a certain organization receiving youth initiative funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 10; amends the description for the Description/Scope of Services for a certain organization receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, as described in Chart 11; and amends the description for the Description/Scope of Services for a certain organization receiving youth discretionary funding and funding pursuant to a certain initiative in accordance with the Fiscal 2014 Expense Budget, as described in Chart 12.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/Fiscal 2015 Expense Budget, dated June 26, 2014, Adjustments Summary/Schedule C/Fiscal 2014 Expense Budget, dated June 27, 2013, and Adjustments Summary/Schedule C/Fiscal 2013 Expense Budget, dated June 28, 2012.

Specifically, Chart 1 sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget. These changes will be effectuated upon a budget modification.



Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2015 Expense Budget.

Chart 3 sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2015 Expense Budget.

Chart 4 sets forth the changes in the designation of certain organizations, specifically changes in the administering agencies, receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2015 Expense Budget. These changes will be effectuated upon a budget modification.

Chart 5 sets forth the changes in the designation of a certain organization, specifically a name change, receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 6 sets forth the changes in the designation of a certain organization, specifically changes in the administering agencies, receiving funding pursuant to the A Green NYC Initiative in accordance with the Fiscal 2015 Expense Budget. This change will be effectuated upon a budget modification.

Chart 7 sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 8 sets forth the changes in the designation of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 9 sets forth the changes in the designation of a certain organization receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 10 sets forth the changes in the designation of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 11 amends the description for the Description/Scope of Services for a certain organization receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget.

Chart 12 amends the description for the Description/Scope of Services for a certain organization receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (\*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (\*\*) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2015, Fiscal 2014, and Fiscal 2013 Expense Budgets. Such Resolution would take effect as of the date of adoption.

*Accordingly, this Committee recommends its adoption.*

In connection herewith, Council Member Ferreras offered the following resolution:

Res. No. 537

**Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.**

By Council Member Ferreras.

**Whereas**, On June 26, 2014 the Council of the City of New York (the "City Council") adopted the expense budget for fiscal year 2015 with various programs and initiatives (the "Fiscal 2015 Expense Budget"); and

**Whereas**, On June 27, 2013, the Council adopted the expense budget for fiscal year 2014 with various programs and initiatives (the "Fiscal 2014 Expense Budget"); and

**Whereas**, On June 28, 2012, the Council adopted the expense budget for fiscal year 2013 with various programs and initiatives (the "Fiscal 2013 Expense Budget"); and

**Whereas**, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2015, Fiscal 2014, and Fiscal 2013 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

**Whereas**, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2015 and Fiscal 2014 Expense Budgets by approving new Description/Scope of Services for certain organizations receiving local and youth discretionary funding; now, therefore, be it

**Resolved**, That the City Council approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 1; and be it further

**Resolved**, That the City Council approves the new designation and the changes in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 2; and be it further

**Resolved**, That the City Council approves the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 3; and be it further

**Resolved**, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 4; and be it further

**Resolved**, That the City Council approves the changes in the designation of a certain organization receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 5; and be it further

**Resolved**, That the City Council approves the changes in the designation of a certain organization receiving funding pursuant to the A Greener NYC Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 6; and be it further

**Resolved**, That the City Council approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 7; and be it further

**Resolved**, That the City Council approves the changes in the designation of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 8; and be it further

**Resolved**, That the City Council approves the changes in the designation of a certain organization receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 9; and be it further

**Resolved**, That the City Council approves the changes in the designation of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 10; and be it further

**Resolved**, That the City Council approves the new description for the Description/Scope of Services for a certain organization receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 11; and be it further

**Resolved**, That the City Council approves the new description for the Description/Scope of Services for a certain organization receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 12.

**ATTACHMENT:**

**CHART 1: Local Initiatives - Fiscal 2015**

| Member  | Organization   | EIN Number | Agency | Amount        | Agy # | UJA | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN |
|---------|--|------------|--------|---------------|-------|-----|--|--------------------|
| Ferres  | South Asian Youth Action **                          | 13-3643630 | DYCD   | (\$5,000.00)  | 260   | 312 |  |                    |
| Ferres  | Queens Botanical Garden Society, Inc. **             | 11-1636363 | DYCD   | \$5,000.00    | 260   | 003 |  |                    |
| Ignizio | New York City Youth Soccer Association, Inc. **      | 13-4151778 | DYCD   | \$3,500.00    | 260   | 003 |  |                    |
| Speizer | Harlem Hospital Center **                            | 13-2655001 | DYCD   | (\$25,000.00) | 125   | 003 |  |                    |
| Speizer | Harlem Hospital Center **                            | 13-2655001 | DYCD   | \$25,000.00   | 816   | 113 |  |                    |
| Miller  | Holla Presbyterian Church **                         | 11-1631786 | DYCD   | (\$3,500.00)  | 260   | 003 |  |                    |
| Miller  | Condon Life Towers Tenants Advocacy Group, Inc. **   | 35-2397898 | NYCHA  | \$3,500.00    | 068   | 002 |  |                    |
| Vacca   | Catholic Widows and Widowers of the Bronx            | 13-3715149 | DYCD   | (\$1,000.00)  | 260   | 005 |  |                    |
| Vacca   | VISIONS/Services for the Blind and Visually Impaired | 13-1624210 | DYCD   | \$1,000.00    | 260   | 312 |  |                    |

\* Indicates pending completion of pre-qualification review.  
 \*\* Requires a budget modification for the changes to take effect

**CHART 2: Aging Discretionary - Fiscal 2015**

| Member | Organization                                    | EIN Number | Agency | Amount       | Agy # | UJA | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN |
|--------|---|------------|--------|--------------|-------|-----|--|--------------------|
| Miller | Condon Life Towers Tenants Advocacy Group, Inc. | 35-2397898 | DYCD   | (\$3,500.00) | 125   | 003 |  |                    |
| Miller | Holla Presbyterian Church                       | 11-1631786 | DYCD   | \$3,500.00   | 125   | 003 |  |                    |

\* Indicates pending completion of pre-qualification review.

**CHART 4: Anti-Poverty Initiatives - Fiscal 2015**

| Member    | Organization                              | EIN Number | Agency | Amount       | Agy # | UJA | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN |
|-----------|---|------------|--------|--------------|-------|-----|--|--------------------|
| Garodnick | Upper Green Side, Inc. **                 | 20-8288407 | DYCD   | (\$4,000.00) | 260   | 005 |  |                    |
| Garodnick | Upper Green Side, Inc. **                 | 20-8288407 | DFR    | \$4,000.00   | 846   | 006 |  |                    |
| Eugene    | Claire Heurouse Community Center, Inc. ** | 26-0364516 | DYCD   | (\$4,000.00) | 260   | 005 |  |                    |
| Eugene    | Claire Heurouse Community Center, Inc. ** | 26-0364516 | DYCD   | \$4,000.00   | 125   | 003 |  |                    |

\* Indicates pending completion of pre-qualification review.  
 \*\* Requires a budget modification for the changes to take effect

**CHART 3: Youth Discretionary - Fiscal 2015**

| Member  | Organization                                 | EIN Number | Agency | Amount       | Agy # | UJA | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN |
|---------|--|------------|--------|--------------|-------|-----|--|--------------------|
| Ferres  | Queens Botanical Garden Society, Inc.        | 11-1636363 | DYCD   | (\$5,000.00) | 260   | 312 |  |                    |
| Ferres  | South Asian Youth Action                     | 13-3643630 | DYCD   | \$5,000.00   | 260   | 312 |  |                    |
| Ignizio | New York City Youth Soccer Association, Inc. | 13-4151778 | DYCD   | (\$3,500.00) | 260   | 003 |  |                    |
| Ignizio | Staten Island Youth Soccer League, Inc.      | 32-0046308 | DYCD   | \$3,500.00   | 260   | 312 |  |                    |

\* Indicates pending completion of pre-qualification review.

CHART 5: Cultural After-School Adventure (CASA) Initiative - Fiscal 2015

| Member      | Organization                                  | EIN Number | Agency | Amount        | Agy # | UJA |
|-------------|---|------------|--------|---------------|-------|-----|
| Van Brammer | Museum of the Moving Image - PS 150Q          | 11-2730714 | DCLA   | (\$20,000.00) | 260   | 003 |
| Van Brammer | American Museum of the Moving Image - PS 150Q | 11-2730714 | DCLA   | \$20,000.00   | 260   | 003 |

\* Indicates pending completion of pre-qualification review.  
 \*\* Requires a budget modification for the changes to take effect

CHART 6: A Greener NYC Initiative - Fiscal 2015

| Member                                   | Organization | EIN Number | Agency | Amount        | Agy # | UJA |
|--|--------------|------------|--------|---------------|-------|-----|
| Queens Botanical Garden Society, Inc. ** |              | 11-1635083 | DYCD   | (\$50,000.00) | 260   | 005 |
| Queens Botanical Garden Society, Inc. ** |              | 11-1635083 | DCLA   | \$50,000.00   | 126   | 011 |

\* Indicates pending completion of pre-qualification review.  
 \*\* Requires a budget modification for the changes to take effect

CHART 7: Local Initiatives - Fiscal 2014

| Member | Organization   | EIN Number | Agency | Amount       | Agy # | UJA | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN |
|--------|--|------------|--------|--------------|-------|-----|--|--------------------|
| Vacca  | Chester Civic Improvement Association                | 13-390849Z | DYCD   | (\$5,000.00) | 260   | 005 |  |                    |
| Vacca  | Neighborhood Initiatives Development Corporation     | 13-3110811 | DYCD   | \$5,000.00   | 260   | 005 |  |                    |
| Vacca  | Catholic Widows and Widowers of the Bronx            | 13-3715148 | DYCD   | (\$1,000.00) | 260   | 005 |  |                    |
| Vacca  | VISIONS/Services for the Blind and Visually Impaired | 13-1624210 | DYCD   | \$1,000.00   | 260   | 312 |  |                    |

\* Indicates pending completion of pre-qualification review.

CHART 8: Youth Discretionary - Fiscal 2014

| Member       | Organization  | EIN Number | Agency | Amount       | Agy # | UJA | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN |
|--------------|---|------------|--------|--------------|-------|-----|--|--------------------|
| Mark-Vivento | Mount Sinai School of Medicine of New York University | 13-1624096 | DYCD   | (\$5,000.00) | 260   | 312 |  |                    |
| Mark-Vivento | Mount Sinai Hospital                                  | 13-1624096 | DYCD   | \$5,000.00   | 260   | 312 |  |                    |

\* Indicates pending completion of pre-qualification review.



CHART 9: Local Initiatives - Fiscal 2013

| Member | Organization                    | EIN Number | Agency | Amount     | Agry # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN |
|--------|---------------------------------|------------|--------|------------|--------|-----|--|--------------------|
| Rose   | Mount Sinai Medical Center Inc. | 13-6271888 | DYCD   | \$5,000.00 | 260    | 312 |  |                    |
| Rose   | Mount Sinai Hospital            | 13-624096  | DYCD   | \$5,000.00 | 260    | 312 |  |                    |

\* Indicates pending completion of pre-qualification review.

CHART 10: Youth Discretionary - Fiscal 2013

| Member    | Organization                    | EIN Number | Agency | Amount      | Agry # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN |
|-----------|---------------------------------|------------|--------|-------------|--------|-----|--|--------------------|
| Garodnick | Mount Sinai Medical Center Inc. | 13-6271888 | DYCD   | \$39,714.00 | 260    | 312 |  |                    |
| Garodnick | Mount Sinai Hospital            | 13-624096  | DYCD   | \$39,714.00 | 260    | 312 |  |                    |

\* Indicates pending completion of pre-qualification review.

CHART 11: Purpose of Funds Changes - Fiscal 2015

| Source | Member    | Organization                        | EIN Number | Agency | Amount       | New Purpose of Funds   |
|--------|-----------|-------------------------------------|------------|--------|--------------|--|
| Local  | City-Wide | Fund for the City of New York, Inc. | 13-2812524 | MISC   | \$200,000.00 |  |
| Local  | City-Wide | Fund for the City of New York, Inc. | 13-2812524 | MISC   | \$200,000.00 | Administrative fee and interest for supplemental loan funds. |

\* Indicates pending completion of pre-qualification review.

CHART 12: Purpose of Funds Changes - Fiscal 2014

| Source | Member | Organization            | EIN Number | Agency | Amount     | New Purpose of Funds  |
|--------|--------|-------------------------|------------|--------|------------|---|
| Youth  | Mendez | Henry Street Settlement | 13-1562242 | DYCD   | \$4,000.00 | Henry Street Settlement will serve as a fiscal conduit for the Sol Lain Athletic Association. Funds are used for a sports and recreational program that serves the low-income youth of the Lower East Side, including running a flag football league during the fall, as well as a community event, and field trip. |
| Youth  | Mendez | Henry Street Settlement | 13-1562242 | DYCD   | \$4,000.00 | Funding to support flag football league at the Sol Lain playground, community event and field trip.   |

\* Indicates pending completion of pre-qualification review.

JULISSA FERRERAS, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, HELEN K. ROSENTHAL, VINCENT M. IGNIZIO; Committee on Finance, January 7, 2015. *Other Council Members Attending: Mendez, Kallos, Treyger, Gentile and Reynoso.*

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for M-215

**Report of the Committee on Finance in favor of approving a Communication from the Office of Management & Budget transferring City funds between various agencies in Fiscal Year 2015 to implement changes to the City's expense budget, pursuant to Section 107(b) of the New York City Charter (MN-3).**

The Committee on Finance, to which the annexed preconsidered resolution was referred on January 7, 2015 and which was coupled with the resolution shown below, respectfully

**REPORTS:**

**Introduction.** At a meeting of the Committee on Finance of the City Council of the City of New York (the "City Council") on January 7, 2015, the Committee on Finance considered a communication, dated January 2, 2015, from the Office of Management and Budget of the Mayor of The City of New York (the "Mayor"), of a proposed request, attached hereto (the "modification" or "MN-3"), to modify units of appropriation and transfer city funds between various agencies in the amount of \$822,235,761 in the Fiscal Year 2015 expense budget as adopted by the Council on June 26, 2014, pursuant to Section 107(b) of the New York City Charter (the "Charter").

**Analysis.** The Council annually adopts the City's budget covering expenditures other than for capital projects (the "expense budget") pursuant to Section 254 of the Charter. On June 26, 2014, the Council adopted the expense budget for Fiscal Year 2015 (the "Fiscal 2015 Expense Budget"). This modification reallocates appropriations that were reflected in the Fiscal 2015 Expense Budget to implement changes reflected in the Fiscal Year 2015 November Financial Plan and to fund City Council initiatives. The net effect of the modification is zero.

Below is a description of the significant changes in MN-3:

**Miscellaneous Budget**

- Collective Bargaining Reserve Reduction: The modification reduces the collective bargaining reserve held in the Miscellaneous Budget by \$276.9 million. Other actions move this funding to various agencies to fund compensation increases agreed to in labor settlements since June 2014, with \$52.4 million moving into the fringe benefits unit of appropriation ("UA"). Since budget adoption, collective bargaining agreements have been reached with some of the City's larger unions, including: DC37, the City's biggest municipal employee union; the Teamsters Local 237, which covers school safety agents; 1199 SEIU United Healthcare Workers East; and, the New York State Nurses Association. The agreements began with a deal between the Administration and the United Federation of Teachers that set a pattern, and subsequent agreements have held to roughly similar terms. The following chart demonstrates the distribution to each agency, exclusive of the funding to the fringe benefits UA:

| Collective Bargaining Increases by Agency<br>(City Funds Only) |              |
|--|--------------|
| Agency   | FY2015       |
| ADMINISTRATION FOR CHILDREN'S SERVICES                         | \$7,474,624  |
| BROOKLYN PUBLIC LIBRARY  | \$2,882,314  |
| CITY COUNCIL   | \$1,893,762  |
| DEPARTMENT FOR THE AGING                                       | \$1,088,239  |
| DEPARTMENT OF BUILDINGS  | \$1,864,697  |
| DEPARTMENT OF CORRECTION                                       | \$2,400,542  |
| CULTURAL AFFAIRS   | \$2,279,100  |
| DEPARTMENT OF EDUCATION  | \$38,873,874 |
| DEPARTMENT OF FINANCE  | \$3,942,141  |
| HEALTH AND MENTAL HYGIENE                                      | \$12,336,288 |
| DEPARTMENT OF PROBATION  | \$2,766,370  |
| DEPARTMENT OF SANITATION                                       | \$1,734,839  |
| DEPARTMENT OF SOCIAL SERVICES                                  | \$19,736,076 |
| DEPARTMENT OF TRANSPORTATION                                   | \$6,182,179  |
| ENVIRONMENTAL PROTECTION                                       | \$9,213,692  |
| CITYWIDE ADMINISTRATIVE SERVICES                               | \$2,640,074  |
| HOMELESS SERVICES  | \$2,826,149  |
| INFORMATION TECHNOLOGY & TELECOMM                              | \$3,563,216  |
| PARKS AND RECREATION   | \$12,142,103 |
| YOUTH & COMMUNITY DEVELOPMENT                                  | \$1,082,590  |

|                                  |                      |
|----------------------------------|----------------------|
| DISTRICT ATTORNEY BRONX CO.      | \$2,601,672          |
| DISTRICT ATTORNEY KINGS CO.      | \$3,018,271          |
| DISTRICT ATTORNEY NEW YORK Co.   | \$4,331,122          |
| DISTRICT ATTORNEY QUEENS CO.     | \$2,091,351          |
| FINANCIAL INFO SERVICES AGENCY   | \$1,765,573          |
| FIRE DEPARTMENT                  | \$1,983,226          |
| HEALTH AND HOSPITALS CORPORATION | \$31,846,112         |
| LAW DEPARTMENT                   | \$4,707,553          |
| MAYORALTY                        | \$2,759,369          |
| NEW YORK PUBLIC LIBRARY          | \$3,453,645          |
| OFFICE OF THE COMPTROLLER        | \$1,839,196          |
| POLICE DEPARTMENT                | \$13,781,858         |
| QUEENS BOROUGH PUBLIC LIBRARY    | \$2,960,926          |
| <b>Total</b>                     | <b>\$224,670,800</b> |

**Pensions**

- Pension contributions: MN-3 recognizes an \$8 million reduction in the City pension contribution, dropping the total to \$8.4 billion in Fiscal 2015. The change is due largely to strong financial markets, which left the City's pension funds earning a 17.4 percent return last year.

Agency actions include:

**Department for the Aging ("DFTA")**

- DFTA Homecare Rate Increase: MN-3 would add \$1.5 million for homecare services in other than personnel services ("OTPS"). This would fund an additional \$1.50 for fringe benefits for each hour of contracted homecare service which is intended to help bridge the fringe funding gap between Medicaid funded homecare services and DFTA's non-Medicaid funded homecare.

**Department of Buildings ("DOB")**

- DOB RetroFIT NYC: The modification would add \$886,000 (\$646,250 in personnel services ("PS") and \$240,000 in OTPS) in City funds in Fiscal 2015 have been added to DOB for the hiring of 15 staff to carryout goals related to the One City, Built to Last initiative, which aims to reduce the City's greenhouse gas emissions by 80 percent over 2005 levels by 2050. Funding will support 15 new hires for one year, including 1 benchmarking position and 14 positions to be added to the energy compliance unit.

**Department of Citywide Administrative Services ("DCAS")**

- One City, Built to Last: The modification would provide \$11.9 million in new Fiscal 2015 funding for the implementation of the One City, Built to Last initiative, described above. Specifically, the funding will allow for work on reducing green-house gas emissions at City-owned buildings. This action includes \$775,000 in PS funding to support 18 permanent positions in Fiscal 2015. Other expenses include Solar Power Purchase agreements, Local Law 87 compliance costs, co-gen feasibility studies, and non-capital equipment. It is anticipated that these efforts will lead to significant future cost savings/avoidance.

- Civil Service Compliance: MN-3 would add \$3.3 million in new Fiscal 2015 funding for expenses related to efforts to convert the City's provisional employees to civil service positions. Additional PS funding totals \$516,000 to support 7 new positons for the Civil Service Testing Centers to increase testing capacity, and the in-sourcing of 5 information technology positions formerly contracted out. OTPS funding will be used for consultant fees related to the development of various civil service exams and to create 173 candidate work stations at the City's testing centers.

- Asset Management Upgrades: MN-3 would provide \$3.8 million in additional Fiscal 2015 funding for various Division of Asset Management expenses including: 8 new positions and OTPS costs associated with fire alarm system maintenance; fire safety compliance; prevailing wage differentials; and space planning. Additional staff includes 3 positions for lease planning and administration; 2 stationary engineer positions; and 3 fire safety/evacuation/emergency planning positions.

- President's Executive Order focusing on the Coordination of Outreach and Legal Services: MN-3 would add \$2.5 million to begin a Citywide response to the President's Executive Order focusing on the Coordination of Outreach and Legal Services, Education and Fraud Prevention and Marketing. This initiative would be directed by DCAS with the Mayor's Office of Immigration Services and in partnership with foundations and community organizations.

**Department of Consumer Affairs ("DCA")**

- Earned Income Tax Credit Expansion: The modification would add \$2,858,240 for providing assistance to low income New Yorkers in completing their taxes. This was a pilot program last year that has been scaled up to assist the maximum number of New Yorkers. \$750,000 would be for outreach and the rest would go to the not-for-profit organizations that DCA contracts with to provide the tax assistance services.

- **Transit Tax Credit Benefit Enforcement:** The modification would add \$1,417,813 for the Transit Tax Program, which requires businesses with 20 or more employees to offer pre-tax transit benefits. \$357,500 is in PS and \$1,060,313 is for OTPS. The PS increase represents 6 months of salaries for 11 new staff members and the OTPS includes expenses for outreach campaign and supplies.

#### **Department of Correction (“DOC”)**

- **DOC Adolescent Management:** The modification would add \$9 million to support specialized services for adolescent inmates. \$8.2 million will support 99 additional staff (80 uniform and 19 civilian) to allow DOC to reduce officer-to-inmate ratios from 1:33 to 1:15 in adolescent units and increase programming staff. The remaining \$832,000 will fund training in trauma-informed care best practices in crisis management for officers who staff adolescent units.

- **Crisis Intervention Team Training:** MN-3 would add funding to DOC and the Department of Mental Health and Hygiene (“DOHMH”) to support the new Crisis Intervention Team Training. DOC officers and DOHMH staff assigned to work in the mental health observation units will be trained in strategies to decrease violence. This subset of officers and civilian staff identified as “crisis intervention teams” will be specially trained in de-escalation and symptom identification. MN-3 would add \$2.6 million in Fiscal 2015. The bulk of the funding will support vendor costs for providing the training while the remaining funding will support overtime cost to train approximately 1,000 officers. It is anticipated that DOC and health service staff from DOHMH will be available to respond to incidents by February 2015. Additional funding in the DOHMH’s budget of \$460,000 in Fiscal 2015 will provide training to mental health staff. According to the Office of Management and Budget, DOC will evaluate the efficacy of the training after two years with the anticipation that all uniformed staff will receive this training in the future.

- **DOC Discharge Planning Expansion:** MN-3 would add \$4.3 million in Fiscal 2015 to expand existing discharge programs run by DOC and DOHMH to serve an additional 4,100 individuals. Participants receive assistance with housing, employment, parenting, and substance use treatment, among other services. The modification would add \$1.2 million in Fiscal 2015 for discharge planning staff. DOHMH headcount would grow by 28 positions.

- **Punitive Segregation Data Reporting:** MN-3 would add \$921,000 in Fiscal 2015 to support increased costs associated with implementing Local Law 42 of 2014, which requires the DOC Commissioner, in coordination with the DOHMH Commissioner, to post a quarterly report on its website regarding punitive segregation, restricted housing, and clinical alternative to punitive segregation housing statistics for City jails.

#### **Department of Cultural Affairs (“DCLA”)**

- **Cultural Data Project:** The modification would add \$40,000 for the annual fee to access an online database that gives DCLA access to information on cultural institutions throughout the city.

- **DCLA Capital Budget Analyst:** MN-3 would add \$62,000 to hire a capital budget analyst.

#### **Department of Education (“DOE”)**

- **Lunch Fee Pay Cards:** The modification would add \$2.5 million for the DOE to install electronic pay card readers in public school cafeterias.

- **Peer Validators:** MN-3 would add \$3 million in PS to fund 25 additional pedagogical employees. To comply with the teacher evaluation law, DOE has implemented a peer teacher evaluation program. Advanced teachers will evaluate other teachers, thus spending time out of the classroom. The 25 pedagogical employees would provide instruction to students to make up for the time the advanced teachers’ will spend out of the classroom.

- **Emergency Shelters:** All DOE schools are in compliance with the Americans with Disabilities Act. However, schools that are emergency shelter sites are not up to code for adult disability needs. The modification adds \$1 million to perform necessary facility upgrades.

- **Expedited Carter Case Payments:** The modification would add \$414,000 in Fiscal 2015 to support the Administration’s new Carter Case policy. Families that have already demonstrated that the DOE is not able to meet the Individualized Education Program needs of their special education children will be able to collect reimbursements for private school tuition. DOE has begun payments to these families rather than forcing an appeals process.

- **Compostable Paper Products:** The modification would add \$1.6 million in Fiscal 2015 for the costs associated with compliance with Local Law 1060 of 2013, which restricts the sale and use of certain expanded polystyrene items. To comply with the local law, DOE is replacing all Styrofoam plates with sugar cane based trays.

- **Avonte’s Law:** The modification adds \$1.9 million for compliance with Local Law 131 of 2015 which requires door alarms to be installed at DOE schools.

- **School Therapists Claiming:** MN-3 would add \$1 million to supply all school therapists with Google Chromebooks to use to record sessions with students and file required reports in an effort to increase the amount of revenue from Medicaid claims.

#### **Department of Environmental Protection (“DEP”)**

- **Green Infrastructure Increase:** Almost \$1.6 million would be added to maintain green infrastructure Citywide, including \$634,559 to cover PS costs for 16 positions and \$964,539 for OTPS costs.

- **One City, Built to Last:** The modification would add \$4.9 million in OTPS funding and \$579,938 in PS funding for 11 positions. The funding is related to the work that will be done by the Mayor’s Office of Long Term Planning and Sustainability for the programmatic aspects of the program, described above, including outreach, marketing, engineering, and support, as well as focusing on getting private entities to participate.

- **Water Supply Sanitary Surveys:** The modification would add \$300,406 for a survey of the sewer system as required by State law.

#### **Department of Finance (“DOF”)**

- **Business Tax System:** The modification would add \$520,000 for the hiring of 18 full-time employees and consultants for three years to support the modernization of outdated Property Tax System and Business Tax System applications.

- **Funding for 55A Staff:** MN-3 would add \$300,000 for the hiring of 16 office machine aides to the adjudication and payment operations unit as a result of a 2010 lawsuit agreement.

- **One City, Built to Last:** The modification would add \$74,000 in PS for notification and outreach to building owners required to comply with the benchmarking provision under the One City, Built to Last initiative which will now require property owners of 25,000 sq. ft. or more to supply the City with energy efficiencies usage within their buildings. This funding supports the hiring of 2 full-time employees.

- **Outside Collection Agencies (OCAs):** The modification would add \$2 million to make anticipated payments to OCAs from the increase in debt collection rates for the current Fiscal Year.

- **Paylock Reimbursement for Marshal and Sheriff Booting:** MN-3 would add \$4.5 million in City Funds in Fiscal 2015 for vendor costs related to the Vehicle Booting Program. DOF works with a vendor, PayLock, to administer the program and has a City registered contract ending in April 2017.

#### **Department of Health and Mental Hygiene (“DOHMH”)**

- **Animal Care & Control Fundraising:** The modification includes \$250,000 for the Animal Care & Control to hire staff for fundraising purposes in Fiscal 2015. The goal is to increase its fundraising prowess in order for it to be self-sufficient.

- **Child Care Enhanced Oversight:** The modification includes \$460,000 in Fiscal 2015 aimed at targeting low-performing group child care sites that have issues with violations and other needs. DOHMH will focus on approximately 800 programs out of 2,200 licensed providers, and will add 9 positions. The 9 staff added will most likely be City Research Scientists, with 3 additional supervisors expected to be requested in the Preliminary Plan through a technical adjustment.

- **Crisis Intervention Teams:** The modification includes \$460,000 in Fiscal 2015 for the creation of Crisis Intervention Teams which are specially trained in de-escalation and symptom identification. Funding will go to Corizon, DOHMH’s contractor for health services in City correctional facilities to hire approximately 16 staff trained in mental health needs and de-escalation strategies.

- **Discharge Planning:** The modification includes \$1 million in Fiscal 2015 for staff to aid in the discharge planning for individuals leaving Rikers Island. With this funding, DOHMH will add 28 new positions.

- **Ebola Rapid Response:** The modification includes \$950,000 in Fiscal 2015 for a dedicated team of professionals at DOHMH that will be available to deploy for any public infectious disease outbreak. This funding adds 6 community outreach position, 4 epidemiologists, and 2 staff in the public health laboratory.

- **Post Emergency Canvassing Operation:** The modification includes \$3.8 million in Fiscal 2015 to cover incident management teams and outreach/preparedness material. This funding is a result of a settlement reached by the City in October 2014 in a lawsuit about the City’s deficiency in providing adequate services and shelters to people with disabilities.

#### **Department of Homeless Services (“DHS”)**



- Family and Adult Shelter Cost Re-estimates: The modification would add \$23.6 million for family shelters and \$11.9 million for adult shelters. This action reflects a revision of a budget re-estimate recorded last January when the administration expected a \$60 million savings.

- Safe Haven and Stabilization Bed Capacity: MN-3 would add \$3.4 million to DHS's OTPS budget to expand the number of beds for the Safe Haven and Stabilization Beds programs for homeless individuals. This reflects an anticipated increased need tied to outreach in the transportation system that will be done in partnership with the Metropolitan Transportation Authority, as well as prioritization of having a sufficient number of beds.

- LINC II Case Management and Aftercare: MN-3 would add \$900,000 in Fiscal 2015 to DHS's OTPS budget for the Living in Communities aftercare program for formerly homeless families. Case workers work with families to help stabilize them in their permanent housing.

- Shelter Security: MN-3 would add \$1.1 million to DHS's Fiscal 2015 OTPS budget for additional security guards for the Bowery Residents Committee's Chelsea adult homeless shelter, as well as other security needs that arise. The funds will support contracting out to hire 28 peace officers in Fiscal 2015.

#### **Department of Information Technology and Telecommunications ("DoITT")**

- Microsoft Enterprise License Agreement: The department has a new need of \$3.5 million in Fiscal 2015 for costs associated with application of software that is used for the computer mainframe servers.

- Office of the Chief Technology Officer: The modification would add \$1 million for a Citywide Chief Technology Officer who would report directly to City Hall. The office will have a team of 14 information technology professionals who will work on policy and strategy to improve the City's use of information technology.

#### **Department of Probation ("DOP")**

- Probation Health Services Team: The modification would add \$1.2 million to support 11 new positions for the Behavioral Health Teams. The DOP will establish the Behavioral Health Teams which will include a Director and 1 psychiatrist and nurse practitioner for each borough. The office will be up and running by March 2015.

#### **Department of Sanitation**

- Manhattan 1/2/5 Garage Building Maintenance: The modification would add \$471,518 for half-year funding for 7 staff at the Spring Street Garage. The building is state-of-the-art and requires stationary engineers to keep the building running 24-hours, 7 days a week.

#### **Department of Small Business Services ("SBS")**

- Building Performance Study: The modification would add \$619,200 to fund a technical study of emerging energy efficient and clean energy technology.

- EDC Clean Technology Incubator: MN-3 would add \$2,503,180 to address the needs of startups. The funding will be geared towards expansion of clean technology.

- M/WBE Disparity Study: MN-3 would add \$1,570,000 for a study to guide the agency on how to increase agency utilization of resources and to influence legislation and policy. \$70,000 is PS to increase headcount by 1 and \$1,500,000 is for OTPS.

- NYC & Co. Reserve Funding: The modification would add \$2,000,000 as a one-time funding to keep NYC & Co. at standard level.

- OER-Affordable Housing Bonus Cleanup Grants: The modification would add \$330,000 for SBS, in support of the Mayor's Housing Plan, to give grants of up to \$50,000 to support environmental remediation of HPD-supported affordable housing projects.

#### **Department of Transportation ("DOT")**

- Vision Zero – 25MPH Signage: The modification would provide additional funding of \$371,106 to help DOT comply with the recent Vision Zero legislation passed by the Council that reduced the City's official speed limit to 25 MPH from 30 MPH. The funding will pay for signage and installation and includes \$124,525 in PS and \$246,581 in OTPS costs.

#### **Fire Department of New York ("FDNY")**

- FDNY Computer Aided Dispatch ("CAD") OTPS: The modification would add \$403,000 for two technical changes to the FDNY CAD systems. First, FDNY plans to make technical changes to the CAD systems to address how to input data that answers the initial question of 'what is the emergency' versus 'where is the emergency', as it is currently done. And secondly, linking the EMS and FDNY CAD systems so that automatic notifications are sent to EMD to alert them of fires and the need for an EMS response.

- EMS Service Level Maintenance: The modification would add \$2.2 million to support 46 new EMS positions. This increase in funding will support 7 basic life support and 5 advanced life support tours that had previously been run by the Long Island College Hospital. The FDNY has been running these tours on overtime since the hospital closed.

#### **Human Resources Administration ("HRA")**

- Rent Arrears Expansion: To expand its Rent Arrears program for families, the modification would add \$15.7 million, including \$1.5 million in PS to cover 48 new full-time staff and \$14.2 million in OTPS.

- Housing Court Legal Services: The modification would add \$2.3 million in City funding for HRA's OTPS budget to cover new needs for the Mayor's initiative to provide legal representation to at-risk New Yorkers in housing court to avoid evictions and prevent New Yorkers from entering the DHS system.

- Living in Communities I Rental Assistance Program: MN-3 would add \$1.4 million in additional funding for this program, which is a collaboration between HRA and DHS to provide additional rental assistance to working families to help them secure stable housing.

- Domestic Violence Service Expansion: The modification would add \$41,226 for 2 new positions in the Family Justice Centers; \$133,875 for a housing specialist at all 7 of the City's Tier II Domestic Violence homeless shelters; and \$8.9 million for the Living in Communities III Rental Assistance Program that helps survivors of domestic violence in HRA and DHS shelters.

- Benefit Assistance: The modification would add \$89,919 to HRA's PS budget for 6 new staff to provide increased outreach for benefit programs.

- LINC Rental Subsidy Program: MN-3 would add \$1.4 million for wraparound services for families placed from a homeless shelter into the LINC rental subsidy program to help them transition into sustainable permanent housing. Services would be for survivors of domestic violence exiting shelter and for employed families in the subsidy program to help maintain and enhance employment opportunities.

- Diversion Funding at Shelter Intake Centers: The modification would add \$3.5 million to assist families applying for DHS shelter to maintain their independent living arrangements. Short-term rental assistance will be provided to applicant families with viable alternative living arrangement.

#### **New York City Police Department ("NYPD")**

- Enhanced In-Service Training: The modification would add \$28.87 million to the Fiscal 2015 PS budget to cover uniformed personnel overtime costs associated with participation in the Department's enhanced in-service training. The funding provides training to 20,000 uniformed personnel. The 20,000 uniformed personnel include approximately 16,000 police officers, 2,500 sergeants and 900 lieutenants. These 20,000 uniformed members represent uniformed personnel who directly respond to 911 calls or incidents. The enhanced in-service training serves a refresher course from what officers learned at the Academy. Police officers will participate in a two-day training while sergeants and lieutenants will participate in a three-day training. This funding does not support enhanced in-service training of officers in specialized bureaus. The enhanced in-service training will be provided by Police Academy instructors at the new Police Academy.

NYCHA Community Center Extended Hours: In the Fiscal 2015 Adopted Budget, the Department baselined \$2.9 million in City funds to support uniformed personnel overtime costs associated with extended hour coverage in the summer for 70 NYCHA Community Centers. MN-3 would add \$1.32 million to support uniformed personnel overtime costs for extended hour coverage of an additional 24 NYCHA Community Centers.

- Operation Summer All Out: MN-3 would add \$13.72 million to the Department's PS budget for uniformed personnel overtime costs incurred by the Department's Operation Summer All Out initiative. Operation Summer All Out was a 90-day program that brought uniformed personnel, normally performing administrative functions, to 10 high crime precincts over the summer.

#### **Office of Emergency Management ("OEM")**

- Sheltering Accessibility: The modification would add \$2.78 million to the Fiscal 2015 budget to improve the City's emergency response as it relates to people with disabilities. This total includes \$727,000 to the PS budget for 20 additional staff. Of the 20 new staff, 16 staff will work with OEM and 4 staff will work with the Mayor's Office of People with Disabilities. It includes \$2.06 million to the OTPS budget for the first phase of shelter expansion and American Disabilities Act upgrades, the purchase of 64 administrative kits for shelter staff to support people with disabilities, training for shelter staff, interpretative services, and general OTPS needs for the 20 additional staff.

#### **Office of Long Term Planning and Sustainability**

- Cool Roofs: The modification would add \$828,000 to the FY15 budget of the Department of Small Business Services for the painting of 1 million square feet of rooftops to white to reflect sunlight and reduce building energy use. Headcount increased by 2.

- Local Law 84 Help Centers: The modification would add \$185,839 for the threshold for Greener, Greater Buildings Plan. Assistance will be provided to buildings to make better decisions regarding energy. There will be a change in threshold so more buildings are included.

- Media and Marketing: The modification would add \$1 million to promote actions New Yorkers can take to live more sustainably.

- Green Buildings: The modification would add \$780,780 for Green Building operator training to help improve efficiency/life span of building equipment and improve efficiency of staff.

#### **Queens Borough Public Library (“OBPL”)**

- Funding Adjustment: MN-3 would add \$712,533, as per the Carnegie Agreement that makes the City responsible for PS costs related to new legislative requirements, such as the minimum wage and paid sick leave .

#### **Taxi & Limousine Commission (“TLC”)**

- Application Processing Improvement: Due to an increase in the demand for drivers licensing and longer wait times at the TLC’s Long Island City licensing facility, the modification would add \$433,000 in Fiscal 2015 for 12 staff positions and related OTPS costs to help improve drivers licensing application processing. \$417,500 is for PS costs and \$15,500 is for OTPS.

- Prosecution in the Courtroom: The modification would add \$318,000, of which \$310,000 is for PS costs and \$13,000 is for OTPS costs, for 10 legal staff positions to cover required court appearances on contested summonses issued by the TLC’s enforcement officers, thereby freeing up the officers to do actual enforcement work.

- Taxi and Street Hail Livery (“SHL”) Improvement Fund: MN-3 would add \$241,600 for 7 staff positions (\$232,500) and related OTPS costs (\$9,100) to help manage a

new initiative to increase the availability of accessible taxis to 50 percent of all taxis by 2020 (“Taxi and SHL Improvement Fund”).

- Vision Zero Enforcement Red Light Camera: MN-3 would provide funding of \$144,000 in Fiscal 2015 for 6 positions and related OTPS costs for the TLC’s new Vision Zero Red Light Camera Enforcement initiative. Of the Fiscal 2015 amount, \$139,500 is for PS costs and \$6,500 is for OTPS.

**Procedure.** If the Mayor wishes to transfer part or all of any unit of appropriation to another unit of appropriation from one agency to another; or when a transfer from one unit of appropriation to the another, and such transfer results in any unit of appropriation being increased or decreased by the greater of five percent or \$50,000, section 107(b) of the Charter requires that the Mayor must first notify the Council of the proposed action. Within 30 days after the first stated meeting of the Council following receipt of such notice, the Council may disapprove such proposed action. If the Council fails to approve or disapprove such proposed action within such 30-day period, the proposed action becomes effective and the Mayor has the authority to make such transfer.

**Description of Above-captioned Resolution.** In the above-captioned resolution, the Council would approve the Modification pursuant to Section 107(b) of the Charter. Such resolution would take effect as of the date of approval.

**(The following is the text of the Fiscal Impact Memo to the Finance Committee from the Finance Division of the New York Council:)**

TO: Honorable Melissa Mark-Viverito  
Speaker

Honorable Julissa Ferreras  
Chair, Finance Committee

FROM: Latonia McKinney, Director, Finance Division  
Tanisha Edwards, Chief Counsel, Finance Division  
Nathan Toth, Deputy Director, Finance Division  
Regina Poreda Ryan, Deputy Director, Finance Division  
Paul Scimone, Deputy Director, Finance Division  
Ray Majewski, Deputy Director/Chief Economist, Finance Division  
Rebecca Chasan, Assistant Counsel, Finance Division

DATE: January 7, 2015

SUBJECT: A budget modification (MN-3) for Fiscal Year 2015 to implement changes in the City’s expense budget.

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**INITIATION:** By letter dated January 2, 2015, the Director of the Office of Management and Budget submitted to the Council, pursuant to section 107(b) of the New York City Charter, a request for approval to modify units of appropriation and transfer funds between various agencies in the amount of \$822,235,761 to implement changes in the City’s expense budget.

**BACKGROUND:** MN-3 reallocates appropriations that were reflected in the FY 2015 Adopted Budget to implement expense budget changes which were reflected in the FY 2015 November Financial Plan and to fund City Council local initiatives as well as other discretionary programs.

**FISCAL IMPACT:** MN-3 represents the reallocation of appropriations. The net effect of this modification is zero.

*Accordingly, this Committee recommends its adoption.*

In connection herewith, Council Member Ferreras offered the following resolution:

Res. No. 538

**RESOLUTION APPROVING THE MODIFICATION (MN-3) OF UNITS OF APPROPRIATION AND THE TRANSFER OF CITY FUNDS BETWEEN AGENCIES PROPOSED BY THE MAYOR PURSUANT TO SECTION 107(b) OF THE NEW YORK CITY CHARTER.**

By Council Member Ferreras.

**Whereas**, at a meeting of the Committee on Finance of the City Council of the City of New York (the “City Council”) on January 6, 2015, the Committee on Finance received a communication, dated January 2, 2015 from the Office of Management and Budget of the Mayor of The City of New York (the “Mayor”), of a proposed request, attached hereto as Exhibit A (the “Modification”), to modify units of appropriation and transfer city funds between various agencies in the amount of \$822,235,761 in the Fiscal Year 2015 expense budget as adopted by the Council on June 26, 2014, pursuant to Section 107(b) of the Charter of the City of New York (the “Charter”); and

**Whereas**, pursuant to Section 107(b) of the Charter, the City Council has thirty (30) days after the first stated meeting of the City Council following such receipt within which to act upon the Modification;

NOW, THEREFORE, The Council of The City of New York hereby resolves as follows:

**1. Approval of Modification.** The City Council hereby approves, pursuant to Section 107(b) of the Charter, the actions proposed by the Mayor as set forth in the Modification.

**3. Effective Date.** This resolution shall take effect as of the date hereof.

**ATTACHMENT:**



The City of New York  
**Office of Management and Budget**  
 255 Greenwich Street - New York, New York 10007 - 2146  
 (212) 788-9900  
 Dean Fuleihan  
 Director

January 2, 2015

TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 107(b) of the New York City Charter, I request your approval to transfer City funds between various agencies in fiscal year 2015 to implement changes in the City's expense budget.

This modification (MN-3) will implement expense budget changes which were reflected in the City's November Financial Plan. In addition, as requested by the City Council, this modification reallocates appropriations that were included in the FY 2015 Adopted Budget to fund City Council local initiatives as well as other discretionary programs.

Appendix A details State, Federal and other funds impacted by these changes.

Your approval of modification MN-3 is respectfully requested.

Sincerely,

Dean Fuleihan

**Fiscal Year 2015 Budget Modification**

- MN 3 -

**FROM**

|     |                                       |              |
|-----|---------------------------------------|--------------|
| 013 | BOROUGH PRESIDENT - QUEENS            |              |
| 002 | OTHER THAN PERSONAL SERVICES          | -982,283     |
| 040 | DEPARTMENT OF EDUCATION               |              |
| 491 | COLLECTIVE BARGAINING - PS            | -239,878,180 |
| 042 | CITY UNIVERSITY OF NEW YORK           |              |
| 002 | COMMUNITY COLLEGE PS                  | -13,000      |
| 057 | FIRE DEPARTMENT                       |              |
| 005 | EXECUTIVE ADMIN-OTPS                  | -5,000       |
| 069 | DEPARTMENT OF SOCIAL SERVICES         |              |
| 105 | ADULT SERVICES - OTPS                 | -402         |
| 095 | PENSION CONTRIBUTIONS                 |              |
| 002 | NON-CITY PENSIONS                     | -8,000,000   |
| 098 | MISCELLANEOUS                         |              |
| 001 | RESERVE FOR COLLECTIVE BARGAINING     | -276,903,539 |
| 003 | FRINGE BENEFITS                       | -7,072,680   |
| 002 | GENERAL RESERVE                       | -186,902,998 |
| 099 | DEBT SERVICE                          |              |
| 002 | TEMPORARY DEBT W/I CONST LIMIT        | -74,623,611  |
| 006 | NYC Transitional Finance Authority    | -26,300,350  |
| 126 | DEPARTMENT OF CULTURAL AFFAIRS        |              |
| 003 | CULTURAL PROGRAMS                     | -183,500     |
| 133 | EQUAL EMPLOYMENT PRACTICES COMMISSION |              |
| 002 | OTHER THAN PERSONAL SERVICES          | -45,000      |
| 313 | OFFICE OF COLLECTIVE BARGAINING       |              |
| 002 | OTHER THAN PERSONAL SERVICES          | -125,000     |
| 806 | HOUSING PRESERVATION AND DEVELOPMENT  |              |
| 009 | OFFICE OF DEVELOPMENT OTPS            | -764,361     |

**FROM**

|     |                                      |              |
|-----|--------------------------------------|--------------|
| 827 | DEPARTMENT OF SANITATION             |              |
| 111 | BUILDING MANAGEMENT-OTPS             | -82,678      |
| 836 | DEPARTMENT OF FINANCE                |              |
| 002 | OPERATIONS                           | -117,809     |
| 003 | PROPERTY                             | -119,406     |
| 856 | DEPARTMENT OF CITYWIDE ADMIN SERVICE |              |
| 001 | HUMAN CAPITAL                        | -115,964     |
|     |                                      | -822,235,761 |

**TO**

|     |                               |           |
|-----|-------------------------------|-----------|
| 002 | MAYORALTY                     |           |
| 020 | OFFICE OF THE MAYOR-PS        | 632,282   |
| 021 | OFFICE OF THE MAYOR-OTPS      | 638,000   |
| 040 | OFFICE OF MGMT AND BUDGET-PS  | 1,047,463 |
| 050 | CRIMINAL JUSTICE PROGRAMS PS  | 106,820   |
| 061 | OFF OF LABOR RELATIONS-PS     | 649,418   |
| 062 | OFF OF LABOR RELATIONS-OTPS   | 318,000   |
| 070 | NYC COMM TO THE UN-PS         | 22,537    |
| 260 | OFF FOR PEOPLE WITH DISAB-PS  | 22,884    |
| 340 | COMMUNITY AFFAIRS UNIT-PS     | 49,479    |
| 380 | OFFICE OF OPERATIONS-PS       | 215,549   |
| 381 | OFFICE OF OPERATIONS-OTPS     | 50,000    |
| 560 | SPECIAL ENFORCEMENT-PS        | 2,746     |
| 003 | BOARD OF ELECTIONS            |           |
| 001 | PERSONAL SERVICES             | 108,913   |
| 002 | OTHER THAN PERSONAL SERVICES  | 2,800,000 |
| 004 | CAMPAIGN FINANCE BOARD        |           |
| 001 | PERSONAL SERVICES             | 201,850   |
| 008 | OFFICE OF THE ACTUARY         |           |
| 100 | PERSONAL SERVICE              | 147,147   |
| 200 | OTHER THAN PERSONAL SERVICE   | 800,000   |
| 010 | BOROUGH PRESIDENT - MANHATTAN |           |
| 001 | PERSONAL SERVICES             | 152,351   |
| 011 | BOROUGH PRESIDENT BRONX       |           |
| 001 | PERSONAL SERVICES             | 188,955   |
| 012 | BOROUGH PRESIDENT - BROOKLYN  |           |
| 001 | PERSONAL SERVICES             | 191,055   |
| 013 | BOROUGH PRESIDENT - QUEENS    |           |
| 001 | PERSONAL SERVICES             | 1,126,534 |



TO

|     |                                      |           |
|-----|--------------------------------------|-----------|
| 014 | BOROUGH PRESIDENT STATEN ISLAND      |           |
| 001 | PERSONAL SERVICES                    | 77,271    |
| 002 | OTHER THAN PERSONAL SERVICES         | 50,000    |
| 015 | OFFICE OF THE COMPTROLLER            |           |
| 001 | EXECUTIVE MANAGEMENT-PS              | 94,563    |
| 002 | FIRST DEPUTY COMPT-PS                | 1,095,973 |
| 003 | SECOND DEPUTY COMPT-PS               | 365,330   |
| 004 | THIRD DEPUTY COMPT-PS                | 283,330   |
| 017 | DEPARTMENT OF EMERGENCY MANAGEMENT   |           |
| 001 | PERSONAL SERVICES                    | 1,104,451 |
| 002 | OTHER THAN PERSONAL SERVICES         | 2,060,000 |
| 021 | OFFICE OF ADMINISTRATIVE TAX APPEALS |           |
| 001 | PERSONAL SERVICES                    | 142,033   |
| 025 | LAW DEPARTMENT                       |           |
| 001 | PERSONAL SERVICES                    | 4,707,553 |
| 002 | OTHER THAN PERSONAL SERVICES         | 520,000   |
| 030 | DEPARTMENT OF CITY PLANNING          |           |
| 001 | PERSONAL SERVICES                    | 225,846   |
| 003 | GEOGRAPHIC SYSTEMS                   | 7,865     |
| 032 | DEPARTMENT OF INVESTIGATION          |           |
| 001 | PERSONAL SERVICES                    | 630,746   |
| 003 | INSPECTOR GENERAL-PS                 | 189,888   |
| 035 | NEW YORK RESEARCH LIBRARIES          |           |
| 001 | LUMP SUM APPROPRIATION               | 919,833   |
| 037 | NEW YORK PUBLIC LIBRARY              |           |
| 004 | LUMP SUM- BOR OF BRONX               | 20,000    |
| 006 | SYSTEMWIDE SERVICES                  | 3,488,645 |
| 038 | BROOKLYN PUBLIC LIBRARY              |           |
| 001 | LUMP SUM                             | 2,933,002 |

TO

|     |                                    |             |
|-----|------------------------------------|-------------|
| 039 | QUEENS BOROUGH PUBLIC LIBRARY      |             |
| 001 | LUMP SUM                           | 3,679,011   |
| 040 | DEPARTMENT OF EDUCATION            |             |
| 401 | GE INSTR & SCH LEADERSHIP - PS     | 161,157,669 |
| 402 | GE INSTR & SCH LEADERSHIP - OTPS   | 173,000     |
| 403 | SE INSTR & SCH LEADERSHIP - PS     | 37,655,789  |
| 415 | SCHOOL SUPPORT ORGANIZATION        | 3,556,147   |
| 416 | School Support Organization OTPS   | 176,608     |
| 421 | CW SE INSTR & SCHL LEADERSHIP - PS | 21,478,864  |
| 423 | SE INSTRUCTIONAL SUPPORT - PS      | 7,979,656   |
| 424 | SE INSTRUCTIONAL SUPPORT - OTPS    | 958,011     |
| 435 | SCHOOL FACILITIES - PS             | 7,547,162   |
| 436 | SCHOOL FACILITIES - OTPS           | 6,605,140   |
| 439 | SCHOOL FOOD SERVICES - PS          | 6,593,043   |
| 440 | SCHOOL FOOD SERVICES - OTPS        | 4,068,124   |
| 442 | SCHOOL SAFETY - OTPS               | 12,368,300  |
| 444 | ENERGY AND LEASES - OTPS           | 23,786      |
| 453 | CENTRAL ADMINISTRATION - PS        | 13,054,498  |
| 454 | CENTRAL ADMINISTRATION - OTPS      | 1,994,095   |
| 461 | FRINGE BENEFITS - PS               | 18,435,094  |
| 481 | CATEGORICAL PROGRAMS - PS          | 165,388     |
| 042 | CITY UNIVERSITY OF NEW YORK        |             |
| 001 | COMMUNITY COLLEGE-OTPS             | 1,186,833   |
| 054 | CIVILIAN COMPLAINT REVIEW BOARD    |             |
| 001 | CCRB-PS                            | 417,040     |
| 002 | CCRB-OTPS                          | 10,000      |
| 056 | POLICE DEPARTMENT                  |             |
| 001 | OPERATIONS                         | 22,296,058  |
| 002 | EXECUTIVE MANAGEMENT               | 30,773,848  |

TO

|     |                               |            |
|-----|-------------------------------|------------|
| 056 | POLICE DEPARTMENT             |            |
| 003 | SCHOOL SAFETY- P.S.           | 35,990     |
| 004 | ADMINISTRATION-PERSONNEL      | 2,311,234  |
| 006 | CRIMINAL JUSTICE              | 359,211    |
| 007 | TRAFFIC ENFORCEMENT           | 199,178    |
| 008 | TRANSIT POLICE-PS             | 211,689    |
| 009 | HOUSING POLICE-PS             | 1,519,230  |
| 100 | OPERATIONS-OTPS               | 750,000    |
| 400 | ADMINISTRATION-OTPS           | 974,433    |
| 057 | FIRE DEPARTMENT               |            |
| 001 | EXECUTIVE ADMINISTRATIVE      | 1,310,233  |
| 002 | FIRE EXTING AND EMERG RESP    | 216,209    |
| 003 | FIRE INVESTIGATION            | 19,358     |
| 004 | FIRE PREVENTION               | 352,331    |
| 006 | FIRE EXTING & RESP-OTPS       | 431,345    |
| 009 | EMERGENCY MEDICAL SERVICES-PS | 2,270,095  |
| 068 | ADMIN FOR CHILDREN'S SERVICES |            |
| 001 | PERSONAL SERVICES             | 5,434,526  |
| 002 | OTHER THAN PERSONAL SERVICES  | 3,034      |
| 003 | HEADSTART and DAYCARE-PS      | 267,119    |
| 004 | HEADSTART/DAYCARE-OTPS        | 12,635     |
| 005 | ADMINISTRATIVE-PS             | 926,544    |
| 006 | CHILD WELFARE-OTPS            | 88,739     |
| 007 | JUVENILE JUSTICE - PS         | 742,027    |
| 069 | DEPARTMENT OF SOCIAL SERVICES |            |
| 101 | ADMINISTRATION-OTPS           | 1,199,064  |
| 103 | PUBLIC ASSISTANCE - OTPS      | 17,391,227 |
| 201 | ADMINISTRATION                | 5,142,104  |
| 203 | PUBLIC ASSISTANCE             | 10,025,226 |

TO

|     |                                 |            |
|-----|---------------------------------|------------|
| 069 | DEPARTMENT OF SOCIAL SERVICES   |            |
| 204 | MEDICAL ASSISTANCE              | 141,773    |
| 205 | ADULT SERVICES                  | 3,797,172  |
| 071 | DEPARTMENT OF HOMELESS SERVICES |            |
| 100 | DEPT OF HOMELESS SERVICES-PS    | 3,934,390  |
| 200 | DEPT OF HOMELESS SERVICES-OTPS  | 57,426,064 |
| 072 | DEPARTMENT OF CORRECTION        |            |
| 001 | ADMINISTRATION                  | 1,374,956  |
| 002 | OPERATIONS                      | 11,814,416 |
| 003 | OPERATIONS - OTPS               | 9,388,610  |
| 073 | BOARD OF CORRECTION             |            |
| 001 | PERSONAL SERVICES               | 55,715     |
| 098 | MISCELLANEOUS                   |            |
| 002 | OTHER THAN PERSONAL SERVICES    | 85,327,165 |
| 099 | DEBT SERVICE                    |            |
| 001 | FUNDED DEBT-W/O CONST LIMIT     | 5,424,274  |
| 101 | PUBLIC ADVOCATE                 |            |
| 001 | PERSONAL SERVICES               | 111,219    |
| 102 | CITY COUNCIL                    |            |
| 001 | COUNCIL MEMBERS                 | 800,856    |
| 002 | COMMITTEE STAFFING              | 498,024    |
| 005 | COUNCIL SERVICES DIVISION       | 594,882    |
| 103 | CITY CLERK                      |            |
| 001 | PERSONAL SERVICES               | 166,326    |
| 002 | OTHER THAN PERSONAL SERVICES    | 88,175     |
| 125 | DEPARTMENT FOR THE AGING        |            |
| 001 | EXECUTIVE & ADMIN MGMT - PS     | 282,610    |
| 002 | COMMUNITY PROGRAMS - PS         | 802,024    |
| 003 | COMMUNITY PROGRAMS - OTPS       | 982,965    |

TO

|     |                                       |           |
|-----|---------------------------------------|-----------|
| 126 | DEPARTMENT OF CULTURAL AFFAIRS        |           |
| 001 | OFFICE OF COMMISSIONER-PS             | 230,093   |
| 002 | OFFICE OF COMMISSIONER - OTPS         | 90,000    |
| 004 | METROPOLITAN MUSEUM OF ART            | 512,457   |
| 005 | NY BOTANICAL GARDEN                   | 215,546   |
| 006 | AMER MUSEUM NATURAL HISTORY           | 443,619   |
| 007 | THE WILDLIFE CONSERVATION SOC.        | 338,953   |
| 008 | BROOKLYN MUSEUM                       | 269,892   |
| 009 | BKLYN CHILDREN'S MUSEUM               | 26,958    |
| 010 | BROOKLYN BOTANIC GARDEN               | 134,131   |
| 011 | QUEENS BOTANICAL GARDEN               | 23,044    |
| 012 | NY HALL OF SCIENCE                    | 34,828    |
| 013 | SI INSTITUTE ARTS & SCIENCES          | 5,308     |
| 014 | S.I. ZOOLOGICAL SOCIETY               | 33,195    |
| 015 | S I HISTORICAL SOCIETY                | 9,484     |
| 016 | MUSEUM OF THE CITY OF NY              | 18,634    |
| 017 | WAVE HILL                             | 22,104    |
| 019 | BROOKLYN ACADEMY OF MUSIC             | 39,303    |
| 022 | OTHER CULTURAL INSTITUTIONS           | 7,636     |
| 127 | FINANCIAL INFORMATION SERVICE AGENCY  |           |
| 001 | PERSONAL SERVICES                     | 1,765,573 |
| 131 | OFFICE OF PAYROLL ADMINISTRATION      |           |
| 100 | PERSONAL SERVICE                      | 368,523   |
| 132 | INDEPENDENT BUDGET OFFICE             |           |
| 001 | PERSONAL SERVICE                      | 432,522   |
| 133 | EQUAL EMPLOYMENT PRACTICES COMMISSION |           |
| 001 | PERSONAL SERVICES                     | 70,325    |
| 134 | CIVIL SERVICE COMMISSION              |           |
| 001 | PERSONAL SERVICES                     | 23,392    |

TO

|     |                                      |           |
|-----|--------------------------------------|-----------|
| 136 | LANDMARKS PRESERVATION COMM.         |           |
| 001 | PERSONAL SERVICES                    | 329,829   |
| 156 | NYC TAXI AND LIMOUSINE COMM          |           |
| 001 | PERSONAL SERVICE                     | 1,732,562 |
| 002 | OTHER THAN PERSONAL SERVICE          | 44,100    |
| 226 | COMMISSION ON HUMAN RIGHTS           |           |
| 001 | PERSONAL SERVICES                    | 20,186    |
| 003 | COMMUNITY DEVELOP P.S.               | 1,499     |
| 260 | DEPARTMENT OF YOUTH & COMMUNITY DEV  |           |
| 002 | EXECUTIVE AND ADMINISTRATIVE MGMT PS | 467,039   |
| 005 | COMMUNITY DEVELOPMENT OTPS           | 156,555   |
| 311 | PROGRAM SERVICES - PS                | 615,551   |
| 312 | OTHER THAN PERSONAL SERVICES         | 3,992,493 |
| 312 | CONFLICTS OF INTEREST BOARD          |           |
| 001 | PERSONAL SERVICES                    | 66,856    |
| 313 | OFFICE OF COLLECTIVE BARGAINING      |           |
| 001 | PERSONAL SERVICES                    | 184,328   |
| 341 | MANHATTAN COMMUNITY BOARD #1         |           |
| 001 | PERSONAL SERVICES                    | 10,454    |
| 342 | MANHATTAN COMMUNITY BOARD #2         |           |
| 001 | PERSONAL SERVICES                    | 9,526     |
| 343 | MANHATTAN COMMUNITY BOARD #3         |           |
| 001 | PERSONAL SERVICES                    | 10,468    |
| 344 | MANHATTAN COMMUNITY BOARD #4         |           |
| 001 | PERSONAL SERVICES                    | 3,870     |
| 345 | MANHATTAN COMMUNITY BOARD #5         |           |
| 001 | PERSONAL SERVICES                    | 9,829     |
| 346 | MANHATTAN COMMUNITY BOARD #6         |           |
| 001 | PERSONAL SERVICES                    | 8,544     |

TO

|     |                               |       |
|-----|-------------------------------|-------|
| 347 | MANHATTAN COMMUNITY BOARD #7  |       |
| 001 | PERSONAL SERVICES             | 6,226 |
| 348 | MANHATTAN COMMUNITY BOARD #8  |       |
| 001 | PERSONAL SERVICES             | 8,108 |
| 349 | MANHATTAN COMMUNITY BOARD #9  |       |
| 001 | PERSONAL SERVICES             | 7,349 |
| 350 | MANHATTAN COMMUNITY BOARD #10 |       |
| 001 | PERSONAL SERVICES             | 9,960 |
| 351 | MANHATTAN COMMUNITY BOARD #11 |       |
| 001 | PERSONAL SERVICES             | 4,801 |
| 352 | MANHATTAN COMMUNITY BOARD #12 |       |
| 001 | PERSONAL SERVICES             | 8,398 |
| 381 | BRONX COMMUNITY BOARD #1      |       |
| 001 | PERSONAL SERVICES             | 9,061 |
| 382 | BRONX COMMUNITY BOARD #2      |       |
| 001 | PERSONAL SERVICES             | 8,864 |
| 383 | BRONX COMMUNITY BOARD #3      |       |
| 001 | PERSONAL SERVICES             | 5,900 |
| 384 | BRONX COMMUNITY BOARD #4      |       |
| 001 | PERSONAL SERVICES             | 8,791 |
| 385 | BRONX COMMUNITY BOARD #5      |       |
| 001 | PERSONAL SERVICES             | 5,095 |
| 386 | BRONX COMMUNITY BOARD #6      |       |
| 001 | PERSONAL SERVICES             | 8,878 |
| 387 | BRONX COMMUNITY BOARD #7      |       |
| 001 | PERSONAL SERVICES             | 7,326 |
| 388 | BRONX COMMUNITY BOARD #8      |       |
| 001 | PERSONAL SERVICES             | 9,517 |
| 389 | BRONX COMMUNITY BOARD #9      |       |
| 001 | PERSONAL SERVICES             | 8,161 |

TO

|     |                            |        |
|-----|----------------------------|--------|
| 390 | BRONX COMMUNITY BOARD #10  |        |
| 001 | PERSONAL SERVICES          | 8,768  |
| 391 | BRONX COMMUNITY BOARD #11  |        |
| 001 | PERSONAL SERVICES          | 10,269 |
| 392 | BRONX COMMUNITY BOARD #12  |        |
| 001 | PERSONAL SERVICES          | 8,979  |
| 431 | QUEENS COMMUNITY BOARD #1  |        |
| 001 | PERSONAL SERVICES          | 6,760  |
| 432 | QUEENS COMMUNITY BOARD #2  |        |
| 001 | PERSONAL SERVICES          | 8,967  |
| 433 | QUEENS COMMUNITY BOARD #3  |        |
| 001 | PERSONAL SERVICES          | 8,548  |
| 434 | QUEENS COMMUNITY BOARD #4  |        |
| 001 | PERSONAL SERVICES          | 8,661  |
| 435 | QUEENS COMMUNITY BOARD #5  |        |
| 001 | PERSONAL SERVICES          | 8,693  |
| 436 | QUEENS COMMUNITY BOARD #6  |        |
| 001 | PERSONAL SERVICES          | 9,257  |
| 437 | QUEENS COMMUNITY BOARD #7  |        |
| 001 | PERSONAL SERVICES          | 8,919  |
| 438 | QUEENS COMMUNITY BOARD #8  |        |
| 001 | PERSONAL SERVICES          | 6,647  |
| 439 | QUEENS COMMUNITY BOARD #9  |        |
| 001 | PERSONAL SERVICES          | 8,997  |
| 440 | QUEENS COMMUNITY BOARD #10 |        |
| 001 | PERSONAL SERVICES          | 8,029  |
| 441 | QUEENS COMMUNITY BOARD #11 |        |
| 001 | PERSONAL SERVICES          | 8,934  |
| 442 | QUEENS COMMUNITY BOARD #12 |        |
| 001 | PERSONAL SERVICES          | 8,740  |

TO

|     |                              |        |
|-----|------------------------------|--------|
| 443 | QUEENS COMMUNITY BOARD #13   |        |
|     | 001 PERSONAL SERVICES        | 8,173  |
| 444 | QUEENS COMMUNITY BOARD #14   |        |
|     | 001 PERSONAL SERVICES        | 8,890  |
| 471 | BROOKLYN COMMUNITY BOARD #1  |        |
|     | 001 PERSONAL SERVICES        | 10,480 |
| 472 | BROOKLYN COMMUNITY BOARD #2  |        |
|     | 001 PERSONAL SERVICES        | 8,735  |
| 473 | BROOKLYN COMMUNITY BOARD #3  |        |
|     | 001 PERSONAL SERVICES        | 8,999  |
| 474 | BROOKLYN COMMUNITY BOARD #4  |        |
|     | 001 PERSONAL SERVICES        | 8,148  |
| 475 | BROOKLYN COMMUNITY BOARD #5  |        |
|     | 001 PERSONAL SERVICES        | 7,705  |
| 476 | BROOKLYN COMMUNITY BOARD #6  |        |
|     | 001 PERSONAL SERVICES        | 10,253 |
| 477 | BROOKLYN COMMUNITY BOARD #7  |        |
|     | 001 PERSONAL SERVICES        | 9,049  |
| 478 | BROOKLYN COMMUNITY BOARD #8  |        |
|     | 001 PERSONAL SERVICES        | 7,950  |
| 479 | BROOKLYN COMMUNITY BOARD #9  |        |
|     | 001 PERSONAL SERVICES        | 7,934  |
| 480 | BROOKLYN COMMUNITY BOARD #10 |        |
|     | 001 PERSONAL SERVICES        | 9,149  |
| 481 | BROOKLYN COMMUNITY BOARD #11 |        |
|     | 001 PERSONAL SERVICES        | 8,148  |
| 482 | BROOKLYN COMMUNITY BOARD #12 |        |
|     | 001 PERSONAL SERVICES        | 7,094  |
| 483 | BROOKLYN COMMUNITY BOARD #13 |        |
|     | 001 PERSONAL SERVICES        | 9,262  |

TO

|     |                                       |           |
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| 484 | BROOKLYN COMMUNITY BOARD #14          |           |
|     | 001 PERSONAL SERVICES                 | 9,010     |
| 485 | BROOKLYN COMMUNITY BOARD #15          |           |
|     | 001 PERSONAL SERVICES                 | 7,573     |
| 486 | BROOKLYN COMMUNITY BOARD #16          |           |
|     | 001 PERSONAL SERVICES                 | 6,825     |
|     | 003 RENT                              | 36,127    |
| 487 | BROOKLYN COMMUNITY BOARD #17          |           |
|     | 001 PERSONAL SERVICES                 | 9,333     |
| 488 | BROOKLYN COMMUNITY BOARD #18          |           |
|     | 001 PERSONAL SERVICES                 | 8,909     |
| 491 | STATEN ISLAND COMMUNITY BOARD #1      |           |
|     | 001 PERSONAL SERVICES                 | 8,592     |
| 492 | STATEN ISLAND COMMUNITY BOARD #2      |           |
|     | 001 PERSONAL SERVICES                 | 7,698     |
| 493 | STATEN ISLAND COMMUNITY BOARD #3      |           |
|     | 001 PERSONAL SERVICES                 | 9,182     |
| 781 | DEPARTMENT OF PROBATION               |           |
|     | 001 EXECUTIVE MANAGEMENT              | 221,438   |
|     | 002 PROBATION SERVICES                | 3,144,932 |
| 801 | DEPARTMENT OF SMALL BUSINESS SERVICES |           |
|     | 001 DEPT. OF BUSINESS P.S.            | 327,048   |
|     | 002 DEPT. OF BUSINESS O.T.P.S.        | 2,069,550 |
|     | 004 CONTRACT COMP & BUS. OPP - PS     | 95,933    |
|     | 005 CONTRACT COMP & BUS OPP - OTPS    | 1,500,000 |
|     | 006 ECONOMIC DEVELOPMENT CORP.        | 3,509,380 |
|     | 010 WORKFORCE INVESTMENT ACT - PS     | 57,709    |
|     | 011 WORKFORCE INVESTMENT ACT - OTPS   | 1,894,619 |
| 806 | HOUSING PRESERVATION AND DEVELOPMENT  |           |
|     | 001 OFFICE OF ADMINISTRATION          | 344,179   |

TO

|     |  |            |
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| 806 | HOUSING PRESERVATION AND DEVELOPMENT         |            |
|     | 002 OFFICE OF DEVELOPMENT                    | 852,316    |
|     | 004 OFFICE OF HOUSING PRESERVATION           | 107,716    |
|     | 006 HOUSING MAINTENANCE AND SALES            | 146,166    |
| 810 | DEPARTMENT OF BUILDINGS                      |            |
|     | 001 PERSONAL SERVICES                        | 2,416,947  |
|     | 002 OTHER THAN PERSONAL SERVICES             | 240,000    |
| 816 | DEPARTMENT OF HEALTH AND MENTAL HYGIENE      |            |
|     | 101 HEALTH ADMINISTRATION - PS               | 963,788    |
|     | 102 DISEASE CONTROL - PS                     | 3,901,125  |
|     | 103 HEALTH PROMOTION AND DISEASE PREVEN.- PS | 3,087,551  |
|     | 104 ENVIRONMENTAL HEALTH - PS                | 496,134    |
|     | 106 OFFICE OF CHIEF MEDICAL EXAMINER - PS    | 1,973,334  |
|     | 107 HEALTH CARE ACCESS AND IMPROVEMENT - PS  | 1,340,704  |
|     | 108 MENTAL HYGIENE MANAGEMENT SERVICES - PS  | 957,817    |
|     | 109 EPIDEMIOLOGY - PS                        | 412,441    |
|     | 111 HEALTH ADMINISTRATION - OTPS             | 235,789    |
|     | 112 DISEASE CONTROL - OTPS                   | 2,956,214  |
|     | 113 HEALTH PROMOTION AND DISEASE PREV.-OTPS  | 453,161    |
|     | 114 ENVIRONMENTAL HEALTH - OTPS              | 2,073,548  |
|     | 117 HEALTH CARE ACCESS AND IMPROVEMENT- OTPS | 852,562    |
|     | 120 MENTAL HEALTH                            | 267,300    |
| 819 | HEALTH AND HOSPITALS CORP                    |            |
|     | 001 LUMP SUM                                 | 31,846,112 |
| 820 | OFFICE OF ADMIN TRIALS & HEARINGS            |            |
|     | 001 OFF OF ADM. TRIALS & HEARINGS            | 938,805    |
| 826 | DEPARTMENT OF ENVIRONMENTAL PROTECT.         |            |
|     | 001 EXECUTIVE AND SUPPORT                    | 765,744    |
|     | 002 ENVIRONMENTAL MANAGEMENT                 | 1,262,378  |
|     | 003 WATER SUP. & WASTEWATER COLL             | 5,813,100  |

TO

|     |                                      |           |
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| 826 | DEPARTMENT OF ENVIRONMENTAL PROTECT. |           |
|     | 004 UTILITY - OTPS                   | 1,321,097 |
|     | 005 ENVIRONMENTAL MANAGEMENT -OTPS   | 4,906,475 |
|     | 007 CENTRAL UTILITY                  | 1,279,893 |
|     | 008 WASTEWATER TREATMENT             | 1,307,074 |
| 827 | DEPARTMENT OF SANITATION             |           |
|     | 101 EXECUTIVE ADMINISTRATIVE         | 836,598   |
|     | 102 CLEANING & COLLECTION            | 526,305   |
|     | 103 WASTE DISPOSAL                   | 173,853   |
|     | 104 BUILDING MANAGEMENT              | 533,764   |
|     | 105 BUREAU OF MOTOR EQUIP            | 135,837   |
|     | 109 CLEANING & COLLECTION-OTPS       | 3,000     |
| 829 | BUSINESS INTEGRITY COMMISSION        |           |
|     | 001 PERSONAL SERVICES                | 208,851   |
| 836 | DEPARTMENT OF FINANCE                |           |
|     | 001 ADMINISTRATION & PLANNING        | 740,975   |
|     | 004 AUDIT                            | 997,258   |
|     | 005 LEGAL                            | 91,699    |
|     | 007 PARKING VIOLATIONS BUREAU        | 408,983   |
|     | 009 CITY SHERIFF                     | 190,691   |
|     | 011 ADMINISTRATION-OTPS              | 2,644,000 |
|     | 022 OPERATIONS-OTPS                  | 2,000,000 |
|     | 099 CITY SHERIFF-OTPS                | 4,500,000 |
| 841 | DEPARTMENT OF TRANSPORTATION         |           |
|     | 001 EXEC ADM & PLANN MGT.            | 1,079,357 |
|     | 002 HIGHWAY OPERATIONS               | 905,621   |
|     | 003 TRANSIT OPERATIONS               | 221,463   |
|     | 004 TRAFFIC OPERATIONS               | 3,365,946 |
|     | 006 BUREAU OF BRIDGES                | 730,817   |

TO

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| 841 | DEPARTMENT OF TRANSPORTATION             |            |
| 007 | BUREAU OF BRIDGES - OTPS                 | 206,100    |
| 012 | OTPS-HIGHWAY OPERATIONS                  | 688,900    |
| 014 | OTPS-TRAFFIC OPERATIONS                  | 283,231    |
| 846 | DEPARTMENT OF PARKS AND RECREATION       |            |
| 001 | EXEC MGMT & ADMIN                        | 43,695     |
| 002 | MAINTENANCE & OPERATIONS                 | 11,606,800 |
| 004 | RECREATION SERVICES                      | 60,241     |
| 006 | MAINT & OPERATIONS - OTPS                | 3,219,617  |
| 850 | DEPARTMENT OF DESIGN & CONSTRUCTION      |            |
| 001 | PERSONAL SERVICES                        | 213,336    |
| 856 | DEPARTMENT OF CITYWIDE ADMIN SERVICE     |            |
| 002 | HUMAN CAPITAL                            | 2,079,544  |
| 005 | BD OF STANDARD & APPEALS PS              | 51,908     |
| 006 | BD. OF STANDARD & APPEAL OTPS            | 80,204     |
| 100 | EXECUTIVE AND OPERATIONS SUPPORT         | 168,261    |
| 190 | EXECUTIVE AND OPERATIONS SUPPORT - OTPS  | 1,735,000  |
| 200 | DIV OF ADMINISTRATION AND SECURITY - PS  | 3,454,340  |
| 290 | DIV OF ADMINISTRATION AND SECURITY- OTPS | 550,566    |
| 300 | ASSET MANAGEMENT-PUBLIC FACILITIES       | 436,454    |
| 390 | ASSET MANAGEMENT-PUBLIC FACILITIES-OTPS  | 5,608,789  |
| 400 | OFFICE OF CITYWIDE PURCHASING            | 178,913    |
| 500 | DIV OF REAL ESTATE SERVICES              | 4,182      |
| 600 | EXTERNAL PUBLICATIONS AND RETAIL         | 421,066    |
| 690 | EXTERNAL PUBLICATIONS AND RETAIL - OTPS  | 352,000    |
| 700 | ENERGY MANAGEMENT                        | 493,200    |
| 790 | ENERGY MANAGEMENT - OTPS                 | 11,103,736 |
| 800 | CITYWIDE FLEET SERVICES                  | 15,168     |
| 890 | CITYWIDE FLEET SERVICES - OTPS           | 937,761    |

TO

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| 858 | DEPARTMENT OF INFO TECH & TELECOMM      |           |
| 001 | PERSONAL SERVICES                       | 4,211,244 |
| 002 | OTHER THAN PERSONAL SERVICES            | 4,095,155 |
| 860 | DEPARTMENT OF RECORDS & INFORMATION SVS |           |
| 100 | PERSONAL SERVICES                       | 146,784   |
| 200 | OTHER THAN PERSONAL SERVICES            | 49,255    |
| 866 | DEPARTMENT OF CONSUMER AFFAIRS          |           |
| 001 | ADMINISTRATION                          | 76,619    |
| 002 | LICENSING/ENFORCEMENT                   | 882,389   |
| 003 | OTHER THAN PERSONAL SERVICE             | 4,093,573 |
| 004 | ADJUDICATION                            | 178,592   |
| 901 | DISTRICT ATTORNEY NEW YORK COUNTY       |           |
| 001 | PERSONAL SERVICES                       | 7,386,906 |
| 902 | DISTRICT ATTORNEY BRONX COUNTY          |           |
| 001 | PERSONAL SERVICES                       | 2,601,672 |
| 903 | DISTRICT ATTORNEY KINGS COUNTY          |           |
| 001 | PERSONAL SERVICES                       | 3,330,736 |
| 002 | OTHER THAN PERSONAL SERVICES            | 1,550,000 |
| 904 | DISTRICT ATTORNEY QUEENS COUNTY         |           |
| 001 | PERSONAL SERVICES                       | 2,555,125 |
| 905 | DISTRICT ATTORNEY RICHMOND COUNTY       |           |
| 001 | PERSONAL SERVICES                       | 338,621   |
| 002 | OTHER THAN PERSONAL SERVICES            | 10,000    |
| 906 | OFFICE OF PROSECUTION SPEC NARCO        |           |
| 001 | PERSONAL SERVICES                       | 783,456   |
| 941 | PUBLIC ADMINISTRATOR-NEW YORK COUNTY    |           |
| 001 | PERSONAL SERVICES                       | 26,885    |
| 942 | PUBLIC ADMINISTRATOR-BRONX COUNTY       |           |
| 001 | PERSONAL SERVICES                       | 21,934    |

TO

|     |                                      |             |
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| 943 | PUBLIC ADMINISTRATOR-KINGS COUNTY    |             |
| 001 | PERSONAL SERVICES                    | 19,858      |
| 944 | PUBLIC ADMINISTRATOR- QUEENS COUNTY  |             |
| 001 | PERSONAL SERVICES                    | 21,825      |
| 945 | PUBLIC ADMINISTRATOR-RICHMOND COUNTY |             |
| 001 | PERSONAL SERVICES                    | 23,120      |
|     |                                      | 822,235,761 |

TO

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APPENDIX A  
Summary of Changes By Agency

|   | FROM         |            |              |         |         | TO    |            |      |       |           |
|---|--------------|------------|--------------|---------|---------|-------|------------|------|-------|-----------|
|   | Total        | Intra-City | City         | State   | Federal | Total | Intra-City | City | State | Federal   |
| 013 BOROUGH PRESIDENT - QUEENS            |              |            |              |         |         |       |            |      |       |           |
| 002 OTHER THAN PERSONAL SERVICES          | -982,283     | 0          | -982,283     | 0       | 0       | 0     | 0          | 0    | 0     | 0         |
| 040 DEPARTMENT OF EDUCATION               |              |            |              |         |         |       |            |      |       |           |
| 491 COLLECTIVE BARGAINING - PS            | -239,878,180 | 0          | -239,878,180 | 0       | 0       | 0     | 0          | 0    | 0     | 0         |
| 042 CITY UNIVERSITY OF NEW YORK           |              |            |              |         |         |       |            |      |       |           |
| 002 COMMUNITY COLLEGE PS                  | -13,000      | 0          | -13,000      | 0       | 0       | 0     | 0          | 0    | 0     | 0         |
| 057 FIRE DEPARTMENT                       |              |            |              |         |         |       |            |      |       |           |
| 005 EXECUTIVE ADMIN/OTPS                  | -5,000       | 0          | -5,000       | 0       | 0       | 0     | 0          | 0    | 0     | 0         |
| 069 DEPARTMENT OF SOCIAL SERVICES         |              |            |              |         |         |       |            |      |       |           |
| 105 ADULT SERVICES-OTPS                   | 188,345      | 0          | 402          | 88,747  | 0       | 0     | 0          | 0    | 0     | 100,000   |
| 095 PENSION CONTRIBUTIONS                 |              |            |              |         |         |       |            |      |       |           |
| 002 NON-CITY PENSIONS                     | -8,000,000   | 0          | -8,000,000   | 0       | 0       | 0     | 0          | 0    | 0     | 0         |
| 098 MISCELLANEOUS                         |              |            |              |         |         |       |            |      |       |           |
| 001 RESERVE FOR COLLECTIVE BARGAINING     | -276,903,539 | 0          | -276,903,539 | 0       | 0       | 0     | 0          | 0    | 0     | 0         |
| 003 FRINGE BENEFITS                       | -4,822,748   | 819,587    | -7,072,880   | 177,272 | 0       | 0     | 0          | 0    | 0     | 1,253,073 |
| 002 GENERAL RESERVE                       | -186,902,998 | 0          | -186,902,998 | 0       | 0       | 0     | 0          | 0    | 0     | 0         |
| 099 DEBT SERVICE                          |              |            |              |         |         |       |            |      |       |           |
| 002 TEMPORARY DEBT W/CONST LIMIT          | -74,623,611  | 0          | -74,623,611  | 0       | 0       | 0     | 0          | 0    | 0     | 0         |
| 006 NYC Transitional Finance Authority    | -26,300,350  | 0          | -26,300,350  | 0       | 0       | 0     | 0          | 0    | 0     | 0         |
| 126 DEPARTMENT OF CULTURAL AFFAIRS        |              |            |              |         |         |       |            |      |       |           |
| 003 CULTURAL PROGRAMS                     | -183,500     | 0          | -183,500     | 0       | 0       | 0     | 0          | 0    | 0     | 0         |
| 133 EQUAL EMPLOYMENT PRACTICES COMMISSION |              |            |              |         |         |       |            |      |       |           |
| 002 OTHER THAN PERSONAL SERVICES          | -45,000      | 0          | -45,000      | 0       | 0       | 0     | 0          | 0    | 0     | 0         |
| 313 OFFICE OF COLLECTIVE BARGAINING       |              |            |              |         |         |       |            |      |       |           |
| 002 OTHER THAN PERSONAL SERVICES          | -125,000     | 0          | -125,000     | 0       | 0       | 0     | 0          | 0    | 0     | 0         |

|  | FROM         |            |              |         |           | TO    |            |      |       |         |
|--|--------------|------------|--------------|---------|-----------|-------|------------|------|-------|---------|
|  | Total        | Intra-City | City         | State   | Federal   | Total | Intra-City | City | State | Federal |
| 806 HOUSING PRESERVATION AND DEVELOPMENT |              |            |              |         |           |       |            |      |       |         |
| 009 OFFICE OF DEVELOPMENT OTPS           | -764,361     | 0          | -764,361     | 0       | 0         | 0     | 0          | 0    | 0     | 0       |
| 827 DEPARTMENT OF SANITATION             |              |            |              |         |           |       |            |      |       |         |
| 111 BUILDING MANAGEMENT OTPS             | -82,678      | 0          | -82,678      | 0       | 0         | 0     | 0          | 0    | 0     | 0       |
| 836 DEPARTMENT OF FINANCE                |              |            |              |         |           |       |            |      |       |         |
| 002 OPERATIONS                           | -117,809     | 0          | -117,809     | 0       | 0         | 0     | 0          | 0    | 0     | 0       |
| 003 PROPERTY                             | -119,406     | 0          | -119,406     | 0       | 0         | 0     | 0          | 0    | 0     | 0       |
| 856 DEPARTMENT OF CITYWIDE ADMIN SERVICE |              |            |              |         |           |       |            |      |       |         |
| 001 HUMAN CAPITAL                        | -113,705     | 2,259      | -115,964     | 0       | 0         | 0     | 0          | 0    | 0     | 0       |
|  | -819,794,823 | 821,846    | -822,235,761 | 266,032 | 1,355,073 | 0     | 0          | 0    | 0     | 0       |

|                                   | FROM      |            |           |        |         | TO    |            |      |       |         |
|-----------------------------------|-----------|------------|-----------|--------|---------|-------|------------|------|-------|---------|
|                                   | Total     | Intra-City | City      | State  | Federal | Total | Intra-City | City | State | Federal |
| 002 MAYORALTY                     |           |            |           |        |         |       |            |      |       |         |
| 020 OFFICE OF THE MAYOR-OTPS      | 632,282   | 0          | 632,282   | 0      | 0       | 0     | 0          | 0    | 0     | 0       |
| 021 OFFICE OF THE MAYOR-OTPS      | 638,000   | 0          | 638,000   | 0      | 0       | 0     | 0          | 0    | 0     | 0       |
| 040 OFFICE OF MONT AND BUDGET PS  | 1,069,765 | 0          | 1,047,463 | 8,834  | 0       | 0     | 0          | 0    | 5,329 | 0       |
| 050 CRIMINAL JUSTICE PROGRAMS PS  | 112,211   | 0          | 106,820   | 5,391  | 0       | 0     | 0          | 0    | 0     | 0       |
| 061 OFF OF LABOR RELATIONS-PS     | 667,087   | 0          | 649,418   | 17,669 | 0       | 0     | 0          | 0    | 0     | 0       |
| 062 OFF OF LABOR RELATIONS-OTPS   | 318,000   | 0          | 318,000   | 0      | 0       | 0     | 0          | 0    | 0     | 0       |
| 070 NYC COMA TO THE UNPS          | 22,537    | 0          | 22,537    | 0      | 0       | 0     | 0          | 0    | 0     | 0       |
| 260 OFF FOR PEOPLE WITH DISAB PS  | 22,884    | 0          | 22,884    | 0      | 0       | 0     | 0          | 0    | 0     | 0       |
| 340 COMMUNITY AFFAIRS UNITS PS    | 49,479    | 0          | 49,479    | 0      | 0       | 0     | 0          | 0    | 0     | 0       |
| 380 OFFICE OF OPERATIONS PS       | 220,286   | 0          | 215,549   | 4,737  | 0       | 0     | 0          | 0    | 0     | 0       |
| 381 OFFICE OF OPERATIONS-OTPS     | 50,000    | 0          | 50,000    | 0      | 0       | 0     | 0          | 0    | 0     | 0       |
| 560 SPECIAL ENFORCEMENT-PS        | 2,746     | 0          | 2,746     | 0      | 0       | 0     | 0          | 0    | 0     | 0       |
| 003 BOARD OF ELECTIONS            |           |            |           |        |         |       |            |      |       |         |
| 001 PERSONAL SERVICES             | 108,913   | 0          | 108,913   | 0      | 0       | 0     | 0          | 0    | 0     | 0       |
| 002 OTHER THAN PERSONAL SERVICES  | 2,800,000 | 0          | 2,800,000 | 0      | 0       | 0     | 0          | 0    | 0     | 0       |
| 004 CAMPAIGN FINANCE BOARD        |           |            |           |        |         |       |            |      |       |         |
| 001 PERSONAL SERVICES             | 201,850   | 0          | 201,850   | 0      | 0       | 0     | 0          | 0    | 0     | 0       |
| 008 OFFICE OF THE ACTUARY         |           |            |           |        |         |       |            |      |       |         |
| 100 PERSONAL SERVICE              | 147,147   | 0          | 147,147   | 0      | 0       | 0     | 0          | 0    | 0     | 0       |
| 200 OTHER THAN PERSONAL SERVICE   | 800,000   | 0          | 800,000   | 0      | 0       | 0     | 0          | 0    | 0     | 0       |
| 010 BOROUGH PRESIDENT - MANHATTAN |           |            |           |        |         |       |            |      |       |         |
| 001 PERSONAL SERVICES             | 152,351   | 0          | 152,351   | 0      | 0       | 0     | 0          | 0    | 0     | 0       |
| 011 BOROUGH PRESIDENT BRONX       |           |            |           |        |         |       |            |      |       |         |
| 001 PERSONAL SERVICES             | 191,263   | 0          | 188,955   | 2,308  | 0       | 0     | 0          | 0    | 0     | 0       |
| 012 BOROUGH PRESIDENT - BROOKLYN  |           |            |           |        |         |       |            |      |       |         |
| 001 PERSONAL SERVICES             | 191,055   | 0          | 191,055   | 0      | 0       | 0     | 0          | 0    | 0     | 0       |

|  | FROM      |            |           |           |         | TO    |            |      |       |         |
|--|-----------|------------|-----------|-----------|---------|-------|------------|------|-------|---------|
|  | Total     | Intra-City | City      | State     | Federal | Total | Intra-City | City | State | Federal |
| 013 BOROUGH PRESIDENT - QUEENS           |           |            |           |           |         |       |            |      |       |         |
| 001 PERSONAL SERVICES                    | 1,126,534 | 0          | 1,126,534 | 0         | 0       | 0     | 0          | 0    | 0     | 0       |
| 014 BOROUGH PRESIDENT STATEN ISLAND      |           |            |           |           |         |       |            |      |       |         |
| 001 PERSONAL SERVICES                    | 77,271    | 0          | 77,271    | 0         | 0       | 0     | 0          | 0    | 0     | 0       |
| 002 OTHER THAN PERSONAL SERVICES         | 50,000    | 0          | 50,000    | 0         | 0       | 0     | 0          | 0    | 0     | 0       |
| 015 OFFICE OF THE COMPTROLLER            |           |            |           |           |         |       |            |      |       |         |
| 001 EXECUTIVE MANAGEMENT-PS              | 94,563    | 0          | 94,563    | 0         | 0       | 0     | 0          | 0    | 0     | 0       |
| 002 FIRST DEPUTY COMPTPS                 | 1,268,745 | 0          | 1,095,973 | 172,772   | 0       | 0     | 0          | 0    | 0     | 0       |
| 003 SECOND DEPUTY COMPTPS                | 453,308   | 0          | 365,330   | 87,978    | 0       | 0     | 0          | 0    | 0     | 0       |
| 004 THIRD DEPUTY COMPTPS                 | 335,581   | 0          | 283,330   | 52,251    | 0       | 0     | 0          | 0    | 0     | 0       |
| 017 DEPARTMENT OF EMERGENCY MANAGEMENT   |           |            |           |           |         |       |            |      |       |         |
| 001 PERSONAL SERVICES                    | 1,191,020 | 0          | 1,104,451 | 86,569    | 0       | 0     | 0          | 0    | 0     | 0       |
| 002 OTHER THAN PERSONAL SERVICES         | 4,603,970 | 0          | 2,060,000 | 2,543,970 | 0       | 0     | 0          | 0    | 0     | 0       |
| 021 OFFICE OF ADMINISTRATIVE TAX APPEALS |           |            |           |           |         |       |            |      |       |         |
| 001 PERSONAL SERVICES                    | 142,033   | 0          | 142,033   | 0         | 0       | 0     | 0          | 0    | 0     | 0       |
| 025 LAW DEPARTMENT                       |           |            |           |           |         |       |            |      |       |         |
| 001 PERSONAL SERVICES                    | 4,774,885 | 37,854     | 4,707,553 | 29,478    | 0       | 0     | 0          | 0    | 0     | 0       |
| 002 OTHER THAN PERSONAL SERVICES         | 520,000   | 0          | 520,000   | 0         | 0       | 0     | 0          | 0    | 0     | 0       |
| 030 DEPARTMENT OF CITY PLANNING          |           |            |           |           |         |       |            |      |       |         |
| 001 PERSONAL SERVICES                    | 775,507   | 0          | 225,846   | 0         | 0       | 0     | 0          | 0    | 0     | 549,661 |
| 003 GEOGRAPHIC SYSTEMS                   | 150,065   | 0          | 7,865     | 0         | 0       | 0     | 0          | 0    | 0     | 142,200 |
| 032 DEPARTMENT OF INVESTIGATION          |           |            |           |           |         |       |            |      |       |         |
| 001 PERSONAL SERVICES                    | 630,746   | 0          | 630,746   | 0         | 0       | 0     | 0          | 0    | 0     | 0       |
| 003 INSPECTOR GENERAL-PS                 | 200,287   | 10,399     | 189,888   | 0         | 0       | 0     | 0          | 0    | 0     | 0       |
| 035 NEW YORK RESEARCH LIBRARIES          |           |            |           |           |         |       |            |      |       |         |
| 001 LUMP SUM APPROPRIATION               | 919,833   | 0          | 919,833   | 0         | 0       | 0     | 0          | 0    | 0     | 0       |
| 037 NEW YORK PUBLIC LIBRARY              |           |            |           |           |         |       |            |      |       |         |
| 004 LUMP SUM BOR OF BRONX                | 20,000    | 0          | 20,000    | 0         | 0       | 0     | 0          | 0    | 0     | 0       |



|                                       | Total       | Intra/City | City        | Causes | Capital | State       | CD | Federal     | Other |
|---------------------------------------|-------------|------------|-------------|--------|---------|-------------|----|-------------|-------|
|                                       |             |            |             |        |         |             |    |             |       |
| 037 NEW YORK PUBLIC LIBRARY           |             |            |             |        |         |             |    |             |       |
| 006 SYSTEMS SERVICES                  | 3,488,645   | 0          | 3,488,645   | 0      | 0       | 0           | 0  | 0           | 0     |
| 038 BROOKLYN PUBLIC LIBRARY           |             |            |             |        |         |             |    |             |       |
| 001 LUMP SUM                          | 2,933,002   | 0          | 2,933,002   | 0      | 0       | 0           | 0  | 0           | 0     |
| 039 QUEENS BOROUGH PUBLIC LIBRARY     |             |            |             |        |         |             |    |             |       |
| 001 LUMP SUM                          | 3,679,011   | 0          | 3,679,011   | 0      | 0       | 0           | 0  | 0           | 0     |
| 040 DEPARTMENT OF EDUCATION           |             |            |             |        |         |             |    |             |       |
| 401 GENSTR & SCH LEADERSHIP - OTS     | 136,428,898 | 0          | 161,157,669 | 0      | 0       | -24,728,771 | 0  | 0           | 0     |
| 402 GENSTR & SCH LEADERSHIP - OTS     | 173,000     | 0          | 173,000     | 0      | 0       | 0           | 0  | 0           | 0     |
| 403 SE INSTR & SCH LEADERSHIP - PS    | 37,655,789  | 0          | 37,655,789  | 0      | 0       | 0           | 0  | 0           | 0     |
| 415 SCHOOL SUPPORT ORGANIZATION       | 3,556,147   | 0          | 3,556,147   | 0      | 0       | 0           | 0  | 0           | 0     |
| 416 School Support Organization OTS   | 176,608     | 0          | 176,608     | 0      | 0       | 0           | 0  | 0           | 0     |
| 421 CW SE INSTR & SCH LEADERSHIP - PS | 21,478,864  | 0          | 21,478,864  | 0      | 0       | 0           | 0  | 0           | 0     |
| 423 SE INSTRUCTIONAL SUPPORT - PS     | 7,979,656   | 0          | 7,979,656   | 0      | 0       | 0           | 0  | 0           | 0     |
| 424 SE INSTRUCTIONAL SUPPORT - OTS    | 958,011     | 0          | 958,011     | 0      | 0       | 0           | 0  | 0           | 0     |
| 435 SCHOOL FACILITIES - PS            | 7,547,162   | 0          | 7,547,162   | 0      | 0       | 0           | 0  | 0           | 0     |
| 436 SCHOOL FACILITIES - OTS           | 6,605,140   | 0          | 6,605,140   | 0      | 0       | 0           | 0  | 0           | 0     |
| 439 SCHOOL FOOD SERVICES - PS         | 6,593,043   | 0          | 6,593,043   | 0      | 0       | 0           | 0  | 0           | 0     |
| 440 SCHOOL FOOD SERVICES - OTS        | 4,068,124   | 0          | 4,068,124   | 0      | 0       | 0           | 0  | 0           | 0     |
| 442 SCHOOL SAFETY - OTS               | 12,568,300  | 0          | 12,568,300  | 0      | 0       | 0           | 0  | 0           | 0     |
| 444 ENERGY AND LEASES - OTS           | 23,786      | 0          | 23,786      | 0      | 0       | 0           | 0  | 0           | 0     |
| 453 CENTRAL ADMINISTRATION - PS       | 13,054,498  | 0          | 13,054,498  | 0      | 0       | 0           | 0  | 0           | 0     |
| 454 CENTRAL ADMINISTRATION - OTS      | 1,994,095   | 0          | 1,994,095   | 0      | 0       | 0           | 0  | 0           | 0     |
| 461 FRINGE BENEFITS - PS              | 18,435,094  | 0          | 18,435,094  | 0      | 0       | 0           | 0  | 0           | 0     |
| 481 CATEGORICAL PROGRAMS - PS         | -26,851,771 | 0          | 165,388     | 0      | 0       | 24,728,771  | 0  | -51,745,930 | 0     |
| 482 CATEGORICAL PROGRAMS - OTS        | -5,526,335  | 0          | 0           | 0      | 0       | -5,526,335  | 0  | 0           | 0     |
| 042 CITY UNIVERSITY OF NEW YORK       |             |            |             |        |         |             |    |             |       |
| 001 COMMUNITY COLLEGE-OTS             | 3,186,833   | 0          | 1,186,833   | 0      | 0       | 2,000,000   | 0  | 0           | 0     |

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|                                     | Total       | Intra/City | City       | Causes | Capital | State     | CD | Federal     | Other |
|-------------------------------------|-------------|------------|------------|--------|---------|-----------|----|-------------|-------|
|                                     |             |            |            |        |         |           |    |             |       |
| 068 ADMIN FOR CHILDRENS SERVICES    |             |            |            |        |         |           |    |             |       |
| 007 JUVENILE JUSTICE - PS           | 1,677,330   | 0          | 742,027    | 0      | 0       | 667,918   | 0  | 267,385     | 0     |
| 069 DEPARTMENT OF SOCIAL SERVICES   |             |            |            |        |         |           |    |             |       |
| 101 ADMINISTRATION-OTS              | 2,213,239   | 0          | 1,199,064  | 0      | 0       | 406,425   | 0  | 607,750     | 0     |
| 103 PUBLIC ASSISTANCE-OTS           | 1,883,426   | 0          | 17,591,227 | 0      | 0       | 1,251,669 | 0  | -16,759,470 | 0     |
| 201 ADMINISTRATION                  | 10,564,705  | 0          | 5,142,104  | 0      | 0       | 1,607,579 | 0  | 3,815,022   | 0     |
| 203 PUBLIC ASSISTANCE               | 14,626,803  | 0          | 10,025,226 | 0      | 0       | 1,092,304 | 0  | 3,509,273   | 0     |
| 204 MEDICAL ASSISTANCE              | 4,451,535   | 0          | 141,773    | 0      | 0       | 2,249,100 | 0  | 2,060,662   | 0     |
| 205 ADULT SERVICES                  | 5,152,838   | 0          | 3,797,172  | 0      | 0       | 735,247   | 0  | 620,419     | 0     |
| 071 DEPARTMENT OF HOMELESS SERVICES |             |            |            |        |         |           |    |             |       |
| 100 DEPT OF HOMELESS SERVICES-PS    | 4,073,087   | 0          | 3,934,390  | 0      | 0       | 6,935     | 0  | 131,762     | 0     |
| 200 DEPT OF HOMELESS SERVICES-OTS   | 121,202,901 | 0          | 57,426,064 | 0      | 0       | 9,274,508 | 0  | 54,502,329  | 0     |
| 072 DEPARTMENT OF CORRECTION        |             |            |            |        |         |           |    |             |       |
| 001 ADMINISTRATION                  | 1,374,956   | 0          | 1,374,956  | 0      | 0       | 0         | 0  | 0           | 0     |
| 002 OPERATIONS                      | 11,814,416  | 0          | 11,814,416 | 0      | 0       | 0         | 0  | 0           | 0     |
| 003 OPERATIONS - OTS                | 9,993,435   | 0          | 9,388,610  | 0      | 0       | 0         | 0  | 604,825     | 0     |
| 001 PERSONAL SERVICES               | 55,715      | 0          | 55,715     | 0      | 0       | 0         | 0  | 0           | 0     |
| 073 BOARD OF CORRECTION             |             |            |            |        |         |           |    |             |       |
| 001 MISCELLANEOUS                   | 85,567,165  | 0          | 85,527,165 | 0      | 0       | 240,000   | 0  | 0           | 0     |
| 099 DEBT SERVICE                    |             |            |            |        |         |           |    |             |       |
| 001 FUNDED DEBT-TWO CONST LIMIT     | 5,424,274   | 0          | 5,424,274  | 0      | 0       | 0         | 0  | 0           | 0     |
| 101 PUBLIC ADVOCATE                 |             |            |            |        |         |           |    |             |       |
| 001 PERSONAL SERVICES               | 111,219     | 0          | 111,219    | 0      | 0       | 0         | 0  | 0           | 0     |
| 102 CITY COUNCIL                    |             |            |            |        |         |           |    |             |       |
| 001 COUNCIL MEMBERS                 | 800,856     | 0          | 800,856    | 0      | 0       | 0         | 0  | 0           | 0     |
| 002 COMMITTEE STAFFING              | 498,024     | 0          | 498,024    | 0      | 0       | 0         | 0  | 0           | 0     |
| 005 COUNCIL SERVICES DIVISION       | 594,882     | 0          | 594,882    | 0      | 0       | 0         | 0  | 0           | 0     |

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|                                     | Total      | Intra/City | City       | Causes | Capital | State     | CD | Federal   | Other |
|-------------------------------------|------------|------------|------------|--------|---------|-----------|----|-----------|-------|
|                                     |            |            |            |        |         |           |    |           |       |
| 054 CIVILIAN COMPLAINT REVIEW BOARD |            |            |            |        |         |           |    |           |       |
| 001 CCRB-PS                         | 417,040    | 0          | 417,040    | 0      | 0       | 0         | 0  | 0         | 0     |
| 002 CCRB-OTS                        | 10,000     | 0          | 10,000     | 0      | 0       | 0         | 0  | 0         | 0     |
| 056 POLICE DEPARTMENT               |            |            |            |        |         |           |    |           |       |
| 001 OPERATIONS                      | 22,296,058 | 0          | 22,296,058 | 0      | 0       | 0         | 0  | 0         | 0     |
| 002 EXECUTIVE MANAGEMENT            | 30,773,848 | 0          | 30,773,848 | 0      | 0       | 0         | 0  | 0         | 0     |
| 003 SCHOOL SAFETY - PS              | 11,584,703 | 11,548,713 | 35,990     | 0      | 0       | 0         | 0  | 0         | 0     |
| 004 ADMINISTRATION-PERSONNEL        | 2,311,234  | 0          | 2,311,234  | 0      | 0       | 0         | 0  | 0         | 0     |
| 006 CRIMINAL JUSTICE                | 359,211    | 0          | 359,211    | 0      | 0       | 0         | 0  | 0         | 0     |
| 007 TRAFFIC ENFORCEMENT             | 199,178    | 0          | 199,178    | 0      | 0       | 0         | 0  | 0         | 0     |
| 008 TRANSIT POLICE-PS               | 211,689    | 0          | 211,689    | 0      | 0       | 0         | 0  | 0         | 0     |
| 009 HOUSING POLICE-PS               | 1,519,230  | 0          | 1,519,230  | 0      | 0       | 0         | 0  | 0         | 0     |
| 100 OPERATIONS-OTS                  | 750,000    | 0          | 750,000    | 0      | 0       | 0         | 0  | 0         | 0     |
| 400 ADMINISTRATION-OTS              | 1,399,897  | 0          | 974,433    | 0      | 0       | 425,464   | 0  | 0         | 0     |
| 057 FIRE DEPARTMENT                 |            |            |            |        |         |           |    |           |       |
| 001 EXECUTIVE ADMINISTRATIVE        | 1,310,233  | 0          | 1,310,233  | 0      | 0       | 0         | 0  | 0         | 0     |
| 002 FIRE EXTING AND EMERG RESP      | 216,209    | 0          | 216,209    | 0      | 0       | 0         | 0  | 0         | 0     |
| 003 FIRE INVESTIGATION              | 19,358     | 0          | 19,358     | 0      | 0       | 0         | 0  | 0         | 0     |
| 004 FIRE PREVENTION                 | 352,331    | 0          | 352,331    | 0      | 0       | 0         | 0  | 0         | 0     |
| 006 FIRE EXTING & RESCOTS           | 2,201,592  | 0          | 431,345    | 0      | 0       | 1,770,247 | 0  | 0         | 0     |
| 009 EMERGENCY MEDICAL SERVICES-PS   | 3,457,539  | 0          | 2,270,095  | 0      | 0       | 1,187,444 | 0  | 0         | 0     |
| 068 ADMIN FOR CHILDRENS SERVICES    |            |            |            |        |         |           |    |           |       |
| 001 PERSONAL SERVICES               | 12,469,065 | 0          | 5,434,526  | 0      | 0       | 5,023,487 | 0  | 2,011,052 | 0     |
| 002 OTHER THAN PERSONAL SERVICES    | 6,067      | 0          | 3,034      | 0      | 0       | 2,184     | 0  | 849       | 0     |
| 003 HEADSTART & DAYCARE-PS          | 579,603    | 0          | 267,119    | 0      | 0       | 223,151   | 0  | 89,333    | 0     |
| 004 HEADSTART/DAYCARE-OTS           | 26,227     | 0          | 12,635     | 0      | 0       | 9,708     | 0  | 3,884     | 0     |
| 005 ADMINISTRATIVE-PS               | 1,894,130  | 0          | 926,544    | 0      | 0       | 690,972   | 0  | 276,614   | 0     |
| 006 CHILD WELFARE-OTS               | 233,524    | 0          | 88,739     | 0      | 0       | 144,785   | 0  | 0         | 0     |

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|  | Total     | Intra/City | City      | Causes | Capital | State | CD    | Federal | Other |
|--|-----------|------------|-----------|--------|---------|-------|-------|---------|-------|
|  |           |            |           |        |         |       |       |         |       |
| 103 CITY CLERK                           |           |            |           |        |         |       |       |         |       |
| 001 PERSONAL SERVICES                    | 166,326   | 0          | 166,326   | 0      | 0       | 0     | 0     | 0       | 0     |
| 002 OTHER THAN PERSONAL SERVICES         | 88,175    | 0          | 88,175    | 0      | 0       | 0     | 0     | 0       | 0     |
| 125 DEPARTMENT FOR THE AGING             |           |            |           |        |         |       |       |         |       |
| 001 EXECUTIVE & ADMIN MGMT - PS          | 289,926   | 0          | 282,610   | 0      | 0       | 7,316 | 0     | 0       | 0     |
| 002 COMMUNITY PROGRAMS - PS              | 802,024   | 0          | 802,024   | 0      | 0       | 0     | 0     | 0       | 0     |
| 003 COMMUNITY PROGRAMS - OTS             | 982,965   | 0          | 982,965   | 0      | 0       | 0     | 0     | 0       | 0     |
| 126 DEPARTMENT OF CULTURAL AFFAIRS       |           |            |           |        |         |       |       |         |       |
| 001 OFFICE OF COMMISSIONER-PS            | 239,613   | 0          | 230,093   | 0      | 0       | 1,393 | 5,461 | 0       | 0     |
| 002 OFFICE OF COMMISSIONER - OTS         | 90,000    | 0          | 90,000    | 0      | 0       | 0     | 0     | 0       | 0     |
| 004 METROPOLITAN MUSEUM OF ART           | 512,457   | 0          | 512,457   | 0      | 0       | 0     | 0     | 0       | 0     |
| 005 NY BOTANICAL GARDEN                  | 215,546   | 0          | 215,546   | 0      | 0       | 0     | 0     | 0       | 0     |
| 006 AMER MUSEUM NATURAL HISTORY          | 443,619   | 0          | 443,619   | 0      | 0       | 0     | 0     | 0       | 0     |
| 007 THE WILDLIFE CONSERVATION SOC.       | 338,933   | 0          | 338,933   | 0      | 0       | 0     | 0     | 0       | 0     |
| 008 BROOKLYN MUSEUM                      | 269,892   | 0          | 269,892   | 0      | 0       | 0     | 0     | 0       | 0     |
| 009 BRLYN CHILDRENS MUSEUM               | 26,958    | 0          | 26,958    | 0      | 0       | 0     | 0     | 0       | 0     |
| 010 BROOKLYN BOTANIC GARDEN              | 134,131   | 0          | 134,131   | 0      | 0       | 0     | 0     | 0       | 0     |
| 011 QUEENS BOTANICAL GARDEN              | 23,044    | 0          | 23,044    | 0      | 0       | 0     | 0     | 0       | 0     |
| 012 NY HALL OF SCIENCE                   | 34,828    | 0          | 34,828    | 0      | 0       | 0     | 0     | 0       | 0     |
| 013 S INSTITUTE ARTS & SCIENCES          | 5,308     | 0          | 5,308     | 0      | 0       | 0     | 0     | 0       | 0     |
| 014 S.I.ZOOLOGICAL SOCIETY               | 33,195    | 0          | 33,195    | 0      | 0       | 0     | 0     | 0       | 0     |
| 015 S I HISTORICAL SOCIETY               | 9,484     | 0          | 9,484     | 0      | 0       | 0     | 0     | 0       | 0     |
| 016 MUSEUM OF THE CITY OF NY             | 18,634    | 0          | 18,634    | 0      | 0       | 0     | 0     | 0       | 0     |
| 017 WAVE HILL                            | 22,104    | 0          | 22,104    | 0      | 0       | 0     | 0     | 0       | 0     |
| 019 BROOKLYN ACADEMY OF MUSIC            | 39,303    | 0          | 39,303    | 0      | 0       | 0     | 0     | 0       | 0     |
| 022 OTHER CULTURAL INSTITUTIONS          | 7,636     | 0          | 7,636     | 0      | 0       | 0     | 0     | 0       | 0     |
| 127 FINANCIAL INFORMATION SERVICE AGENCY |           |            |           |        |         |       |       |         |       |
| 001 PERSONAL SERVICES                    | 1,765,573 | 0          | 1,765,573 | 0      | 0       | 0     | 0     | 0       | 0     |

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|  | Total  | TO         |        | Cty | Categ. | Capital | State | CD | Federal | Other |
|--|--------|------------|--------|-----|--------|---------|-------|----|---------|-------|
|  |        | Intra/City | TO     |     |        |         |       |    |         |       |
| 342 MANHATTAN COMMUNITY BOARD #2<br>001 PERSONAL SERVICES  | 9,526  | 0          | 9,526  | 0   | 0      | 0       | 0     | 0  | 0       | 0     |
| 343 MANHATTAN COMMUNITY BOARD #3<br>001 PERSONAL SERVICES  | 10,468 | 0          | 10,468 | 0   | 0      | 0       | 0     | 0  | 0       | 0     |
| 344 MANHATTAN COMMUNITY BOARD #4<br>001 PERSONAL SERVICES  | 3,870  | 0          | 3,870  | 0   | 0      | 0       | 0     | 0  | 0       | 0     |
| 345 MANHATTAN COMMUNITY BOARD #5<br>001 PERSONAL SERVICES  | 9,829  | 0          | 9,829  | 0   | 0      | 0       | 0     | 0  | 0       | 0     |
| 346 MANHATTAN COMMUNITY BOARD #6<br>001 PERSONAL SERVICES  | 8,544  | 0          | 8,544  | 0   | 0      | 0       | 0     | 0  | 0       | 0     |
| 347 MANHATTAN COMMUNITY BOARD #7<br>001 PERSONAL SERVICES  | 6,226  | 0          | 6,226  | 0   | 0      | 0       | 0     | 0  | 0       | 0     |
| 348 MANHATTAN COMMUNITY BOARD #8<br>001 PERSONAL SERVICES  | 8,108  | 0          | 8,108  | 0   | 0      | 0       | 0     | 0  | 0       | 0     |
| 349 MANHATTAN COMMUNITY BOARD #9<br>001 PERSONAL SERVICES  | 7,349  | 0          | 7,349  | 0   | 0      | 0       | 0     | 0  | 0       | 0     |
| 350 MANHATTAN COMMUNITY BOARD #10<br>001 PERSONAL SERVICES | 9,960  | 0          | 9,960  | 0   | 0      | 0       | 0     | 0  | 0       | 0     |
| 351 MANHATTAN COMMUNITY BOARD #11<br>001 PERSONAL SERVICES | 4,801  | 0          | 4,801  | 0   | 0      | 0       | 0     | 0  | 0       | 0     |
| 352 MANHATTAN COMMUNITY BOARD #12<br>001 PERSONAL SERVICES | 8,398  | 0          | 8,398  | 0   | 0      | 0       | 0     | 0  | 0       | 0     |
| 381 BRONX COMMUNITY BOARD #1<br>001 PERSONAL SERVICES      | 9,061  | 0          | 9,061  | 0   | 0      | 0       | 0     | 0  | 0       | 0     |
| 382 BRONX COMMUNITY BOARD #2<br>001 PERSONAL SERVICES      | 8,864  | 0          | 8,864  | 0   | 0      | 0       | 0     | 0  | 0       | 0     |
| 383 BRONX COMMUNITY BOARD #3<br>001 PERSONAL SERVICES      | 5,900  | 0          | 5,900  | 0   | 0      | 0       | 0     | 0  | 0       | 0     |

|  | Total  | TO         |        | Cty | Categ. | Capital | State | CD | Federal | Other |
|--|--------|------------|--------|-----|--------|---------|-------|----|---------|-------|
|  |        | Intra/City | TO     |     |        |         |       |    |         |       |
| 436 QUEENS COMMUNITY BOARD #6<br>001 PERSONAL SERVICES   | 9,257  | 0          | 9,257  | 0   | 0      | 0       | 0     | 0  | 0       | 0     |
| 437 QUEENS COMMUNITY BOARD #7<br>001 PERSONAL SERVICES   | 8,919  | 0          | 8,919  | 0   | 0      | 0       | 0     | 0  | 0       | 0     |
| 438 QUEENS COMMUNITY BOARD #8<br>001 PERSONAL SERVICES   | 6,647  | 0          | 6,647  | 0   | 0      | 0       | 0     | 0  | 0       | 0     |
| 439 QUEENS COMMUNITY BOARD #9<br>001 PERSONAL SERVICES   | 8,997  | 0          | 8,997  | 0   | 0      | 0       | 0     | 0  | 0       | 0     |
| 440 QUEENS COMMUNITY BOARD #10<br>001 PERSONAL SERVICES  | 8,029  | 0          | 8,029  | 0   | 0      | 0       | 0     | 0  | 0       | 0     |
| 441 QUEENS COMMUNITY BOARD #11<br>001 PERSONAL SERVICES  | 8,934  | 0          | 8,934  | 0   | 0      | 0       | 0     | 0  | 0       | 0     |
| 442 QUEENS COMMUNITY BOARD #12<br>001 PERSONAL SERVICES  | 8,740  | 0          | 8,740  | 0   | 0      | 0       | 0     | 0  | 0       | 0     |
| 443 QUEENS COMMUNITY BOARD #13<br>001 PERSONAL SERVICES  | 8,173  | 0          | 8,173  | 0   | 0      | 0       | 0     | 0  | 0       | 0     |
| 444 QUEENS COMMUNITY BOARD #14<br>001 PERSONAL SERVICES  | 8,890  | 0          | 8,890  | 0   | 0      | 0       | 0     | 0  | 0       | 0     |
| 471 BROOKLYN COMMUNITY BOARD #1<br>001 PERSONAL SERVICES | 10,480 | 0          | 10,480 | 0   | 0      | 0       | 0     | 0  | 0       | 0     |
| 472 BROOKLYN COMMUNITY BOARD #2<br>001 PERSONAL SERVICES | 8,735  | 0          | 8,735  | 0   | 0      | 0       | 0     | 0  | 0       | 0     |
| 473 BROOKLYN COMMUNITY BOARD #3<br>001 PERSONAL SERVICES | 8,999  | 0          | 8,999  | 0   | 0      | 0       | 0     | 0  | 0       | 0     |
| 474 BROOKLYN COMMUNITY BOARD #4<br>001 PERSONAL SERVICES | 8,148  | 0          | 8,148  | 0   | 0      | 0       | 0     | 0  | 0       | 0     |
| 475 BROOKLYN COMMUNITY BOARD #5<br>001 PERSONAL SERVICES | 7,705  | 0          | 7,705  | 0   | 0      | 0       | 0     | 0  | 0       | 0     |

|  | Total     | TO         |           | Cty | Categ. | Capital | State | CD      | Federal | Other |
|--|-----------|------------|-----------|-----|--------|---------|-------|---------|---------|-------|
|  |           | Intra/City | TO        |     |        |         |       |         |         |       |
| 131 OFFICE OF PAYROLL ADMINISTRATION<br>100 PERSONAL SERVICE                 | 368,523   | 0          | 368,523   | 0   | 0      | 0       | 0     | 0       | 0       | 0     |
| 132 INDEPENDENT BUDGET OFFICE<br>001 PERSONAL SERVICE                        | 432,522   | 0          | 432,522   | 0   | 0      | 0       | 0     | 0       | 0       | 0     |
| 133 EQUAL EMPLOYMENT PRACTICES COMMISSION<br>001 PERSONAL SERVICES           | 70,325    | 0          | 70,325    | 0   | 0      | 0       | 0     | 0       | 0       | 0     |
| 134 CIVIL SERVICE COMMISSION<br>001 PERSONAL SERVICES                        | 23,392    | 0          | 23,392    | 0   | 0      | 0       | 0     | 0       | 0       | 0     |
| 136 LANDMARKS PRESERVATION COMM.<br>001 PERSONAL SERVICES                    | 356,198   | 0          | 329,829   | 0   | 0      | 0       | 0     | 26,369  | 0       | 0     |
| 156 NYC TAXI AND LIMOUSINE COMM<br>001 PERSONAL SERVICE                      | 1,732,562 | 0          | 1,732,562 | 0   | 0      | 0       | 0     | 0       | 0       | 0     |
| 002 OTHER THAN PERSONAL SERVICE  | 44,100    | 0          | 44,100    | 0   | 0      | 0       | 0     | 0       | 0       | 0     |
| 226 COMMISSION ON HUMAN RIGHTS<br>001 PERSONAL SERVICES                      | 20,186    | 0          | 20,186    | 0   | 0      | 0       | 0     | 0       | 0       | 0     |
| 003 COMMUNITY DEVELOPTS.   | 218,976   | 0          | 1,499     | 0   | 0      | 0       | 0     | 217,477 | 0       | 0     |
| 260 DEPARTMENT OF YOUTH & COMMUNITY DEV<br>EXECUTIVE AND ADMINISTRATIVE MGMT | 467,039   | 0          | 467,039   | 0   | 0      | 0       | 0     | 0       | 0       | 0     |
| 005 COMMUNITY DEVELOPMENT OTS  | 156,555   | 0          | 156,555   | 0   | 0      | 0       | 0     | 0       | 0       | 0     |
| 311 PROGRAM SERVICES - PS  | 615,551   | 0          | 615,551   | 0   | 0      | 0       | 0     | 0       | 0       | 0     |
| 312 OTHER THAN PERSONAL SERVICES   | 3,992,493 | 0          | 3,992,493 | 0   | 0      | 0       | 0     | 0       | 0       | 0     |
| 312 CONFLICTS OF INTEREST BOARD<br>001 PERSONAL SERVICES                     | 66,856    | 0          | 66,856    | 0   | 0      | 0       | 0     | 0       | 0       | 0     |
| 313 OFFICE OF COLLECTIVE BARGAINING<br>001 PERSONAL SERVICES                 | 184,328   | 0          | 184,328   | 0   | 0      | 0       | 0     | 0       | 0       | 0     |
| 341 MANHATTAN COMMUNITY BOARD #1<br>001 PERSONAL SERVICES                    | 10,454    | 0          | 10,454    | 0   | 0      | 0       | 0     | 0       | 0       | 0     |

|  | Total  | TO         |        | Cty | Categ. | Capital | State | CD | Federal | Other |
|--|--------|------------|--------|-----|--------|---------|-------|----|---------|-------|
|  |        | Intra/City | TO     |     |        |         |       |    |         |       |
| 384 BRONX COMMUNITY BOARD #4<br>001 PERSONAL SERVICES  | 8,791  | 0          | 8,791  | 0   | 0      | 0       | 0     | 0  | 0       | 0     |
| 385 BRONX COMMUNITY BOARD #5<br>001 PERSONAL SERVICES  | 5,095  | 0          | 5,095  | 0   | 0      | 0       | 0     | 0  | 0       | 0     |
| 386 BRONX COMMUNITY BOARD #6<br>001 PERSONAL SERVICES  | 8,878  | 0          | 8,878  | 0   | 0      | 0       | 0     | 0  | 0       | 0     |
| 387 BRONX COMMUNITY BOARD #7<br>001 PERSONAL SERVICES  | 7,326  | 0          | 7,326  | 0   | 0      | 0       | 0     | 0  | 0       | 0     |
| 388 BRONX COMMUNITY BOARD #8<br>001 PERSONAL SERVICES  | 9,517  | 0          | 9,517  | 0   | 0      | 0       | 0     | 0  | 0       | 0     |
| 389 BRONX COMMUNITY BOARD #9<br>001 PERSONAL SERVICES  | 8,161  | 0          | 8,161  | 0   | 0      | 0       | 0     | 0  | 0       | 0     |
| 390 BRONX COMMUNITY BOARD #10<br>001 PERSONAL SERVICES | 8,768  | 0          | 8,768  | 0   | 0      | 0       | 0     | 0  | 0       | 0     |
| 391 BRONX COMMUNITY BOARD #11<br>001 PERSONAL SERVICES | 10,269 | 0          | 10,269 | 0   | 0      | 0       | 0     | 0  | 0       | 0     |
| 392 BRONX COMMUNITY BOARD #12<br>001 PERSONAL SERVICES | 8,979  | 0          | 8,979  | 0   | 0      | 0       | 0     | 0  | 0       | 0     |
| 431 QUEENS COMMUNITY BOARD #1<br>001 PERSONAL SERVICES | 6,760  | 0          | 6,760  | 0   | 0      | 0       | 0     | 0  | 0       | 0     |
| 432 QUEENS COMMUNITY BOARD #2<br>001 PERSONAL SERVICES | 8,967  | 0          | 8,967  | 0   | 0      | 0       | 0     | 0  | 0       | 0     |
| 433 QUEENS COMMUNITY BOARD #3<br>001 PERSONAL SERVICES | 8,548  | 0          | 8,548  | 0   | 0      | 0       | 0     | 0  | 0       | 0     |
| 434 QUEENS COMMUNITY BOARD #4<br>001 PERSONAL SERVICES | 8,661  | 0          | 8,661  | 0   | 0      | 0       | 0     | 0  | 0       | 0     |
| 435 QUEENS COMMUNITY BOARD #5<br>001 PERSONAL SERVICES | 8,693  | 0          | 8,693  | 0   | 0      | 0       | 0     | 0  | 0       | 0     |

|                                  | TO     |            | City   | Cases | Capital | State | CD | Federal | Other |
|----------------------------------|--------|------------|--------|-------|---------|-------|----|---------|-------|
|                                  | Total  | Intra-City |        |       |         |       |    |         |       |
| 476 BROOKLYN COMMUNITY BOARD #6  |        |            |        |       |         |       |    |         |       |
| 001 PERSONAL SERVICES            | 10,253 | 0          | 10,253 | 0     | 0       | 0     | 0  | 0       | 0     |
| 477 BROOKLYN COMMUNITY BOARD #7  |        |            |        |       |         |       |    |         |       |
| 001 PERSONAL SERVICES            | 9,049  | 0          | 9,049  | 0     | 0       | 0     | 0  | 0       | 0     |
| 478 BROOKLYN COMMUNITY BOARD #8  |        |            |        |       |         |       |    |         |       |
| 001 PERSONAL SERVICES            | 7,950  | 0          | 7,950  | 0     | 0       | 0     | 0  | 0       | 0     |
| 479 BROOKLYN COMMUNITY BOARD #9  |        |            |        |       |         |       |    |         |       |
| 001 PERSONAL SERVICES            | 7,954  | 0          | 7,954  | 0     | 0       | 0     | 0  | 0       | 0     |
| 480 BROOKLYN COMMUNITY BOARD #10 |        |            |        |       |         |       |    |         |       |
| 001 PERSONAL SERVICES            | 9,149  | 0          | 9,149  | 0     | 0       | 0     | 0  | 0       | 0     |
| 481 BROOKLYN COMMUNITY BOARD #11 |        |            |        |       |         |       |    |         |       |
| 001 PERSONAL SERVICES            | 8,148  | 0          | 8,148  | 0     | 0       | 0     | 0  | 0       | 0     |
| 482 BROOKLYN COMMUNITY BOARD #12 |        |            |        |       |         |       |    |         |       |
| 001 PERSONAL SERVICES            | 7,094  | 0          | 7,094  | 0     | 0       | 0     | 0  | 0       | 0     |
| 483 BROOKLYN COMMUNITY BOARD #13 |        |            |        |       |         |       |    |         |       |
| 001 PERSONAL SERVICES            | 9,262  | 0          | 9,262  | 0     | 0       | 0     | 0  | 0       | 0     |
| 484 BROOKLYN COMMUNITY BOARD #14 |        |            |        |       |         |       |    |         |       |
| 001 PERSONAL SERVICES            | 9,010  | 0          | 9,010  | 0     | 0       | 0     | 0  | 0       | 0     |
| 485 BROOKLYN COMMUNITY BOARD #15 |        |            |        |       |         |       |    |         |       |
| 001 PERSONAL SERVICES            | 7,573  | 0          | 7,573  | 0     | 0       | 0     | 0  | 0       | 0     |
| 486 BROOKLYN COMMUNITY BOARD #16 |        |            |        |       |         |       |    |         |       |
| 001 PERSONAL SERVICES            | 6,825  | 0          | 6,825  | 0     | 0       | 0     | 0  | 0       | 0     |
| 003 RENT                         | 36,127 | 0          | 36,127 | 0     | 0       | 0     | 0  | 0       | 0     |
| 487 BROOKLYN COMMUNITY BOARD #17 |        |            |        |       |         |       |    |         |       |
| 001 PERSONAL SERVICES            | 9,333  | 0          | 9,333  | 0     | 0       | 0     | 0  | 0       | 0     |
| 488 BROOKLYN COMMUNITY BOARD #18 |        |            |        |       |         |       |    |         |       |
| 001 PERSONAL SERVICES            | 8,909  | 0          | 8,909  | 0     | 0       | 0     | 0  | 0       | 0     |

|   | TO        |            | City      | Cases | Capital | State     | CD | Federal   | Other |
|---|-----------|------------|-----------|-------|---------|-----------|----|-----------|-------|
|   | Total     | Intra-City |           |       |         |           |    |           |       |
| 491 STATEN ISLAND COMMUNITY BOARD #1        |           |            |           |       |         |           |    |           |       |
| 001 PERSONAL SERVICES                       | 8,592     | 0          | 8,592     | 0     | 0       | 0         | 0  | 0         | 0     |
| 492 STATEN ISLAND COMMUNITY BOARD #2        |           |            |           |       |         |           |    |           |       |
| 001 PERSONAL SERVICES                       | 7,698     | 0          | 7,698     | 0     | 0       | 0         | 0  | 0         | 0     |
| 493 STATEN ISLAND COMMUNITY BOARD #3        |           |            |           |       |         |           |    |           |       |
| 001 PERSONAL SERVICES                       | 9,182     | 0          | 9,182     | 0     | 0       | 0         | 0  | 0         | 0     |
| 781 DEPARTMENT OF PROBATION                 |           |            |           |       |         |           |    |           |       |
| 001 EXECUTIVE MANAGEMENT                    | 221,438   | 0          | 221,438   | 0     | 0       | 0         | 0  | 0         | 0     |
| 002 PROBATION SERVICES                      | 3,378,456 | 233,524    | 3,144,932 | 0     | 0       | 0         | 0  | 0         | 0     |
| 801 DEPARTMENT OF SMALL BUSINESS SERVICES   |           |            |           |       |         |           |    |           |       |
| 001 DEPT. OF BUSINESS P.S.                  | 354,712   | 0          | 327,048   | 0     | 0       | 27,664    | 0  | 0         | 0     |
| 002 DEPT. OF BUSINESS O.P.S.                | 2,069,550 | 0          | 2,069,550 | 0     | 0       | 0         | 0  | 0         | 0     |
| 004 CONTRACT COMP & BUS. OFF - FS           | 95,933    | 0          | 95,933    | 0     | 0       | 0         | 0  | 0         | 0     |
| 005 CONTRACT COMP & BUS. OFF - OTS          | 1,500,000 | 0          | 1,500,000 | 0     | 0       | 0         | 0  | 0         | 0     |
| 006 ECONOMIC DEVELOPMENT CORP.              | 3,509,380 | 0          | 3,509,380 | 0     | 0       | 0         | 0  | 0         | 0     |
| 010 WORKFORCE INVESTMENT ACT - FS           | 57,709    | 0          | 57,709    | 0     | 0       | 0         | 0  | 0         | 0     |
| 011 WORKFORCE INVESTMENT ACT - OTS          | 1,894,619 | 0          | 1,894,619 | 0     | 0       | 0         | 0  | 0         | 0     |
| 806 HOUSING PRESERVATION AND DEVELOPMENT    |           |            |           |       |         |           |    |           |       |
| 001 OFFICE OF ADMINISTRATION                | 742,938   | 0          | 344,179   | 0     | 32,675  | 366,084   | 0  | 0         | 0     |
| 002 OFFICE OF DEVELOPMENT                   | 1,069,845 | 0          | 852,316   | 0     | 129,575 | 87,954    | 0  | 0         | 0     |
| 004 OFFICE OF HOUSING PRESERVATION          | 2,059,478 | 0          | 1,077,116 | 0     | 4,245   | 1,947,517 | 0  | 0         | 0     |
| 006 HOUSING MAINTENANCE AND SALES           | 945,753   | 57,952     | 146,166   | 0     | 393,214 | 348,421   | 0  | 0         | 0     |
| 810 DEPARTMENT OF BUILDINGS                 |           |            |           |       |         |           |    |           |       |
| 001 PERSONAL SERVICES                       | 2,416,947 | 0          | 2,416,947 | 0     | 0       | 0         | 0  | 0         | 0     |
| 002 OTHER THAN PERSONAL SERVICES            | 240,000   | 0          | 240,000   | 0     | 0       | 0         | 0  | 0         | 0     |
| 816 DEPARTMENT OF HEALTH AND MENTAL HYGIENE |           |            |           |       |         |           |    |           |       |
| 101 HEALTH ADMINISTRATION - FS              | 997,175   | 793        | 963,788   | 0     | 0       | 32,594    | 0  | 0         | 0     |
| 102 DISEASE CONTROL - FS                    | 7,071,212 | 0          | 3,901,125 | 0     | 0       | 0         | 0  | 3,170,087 | 0     |

|   | TO         |            | City       | Cases | Capital   | State  | CD      | Federal    | Other |
|---|------------|------------|------------|-------|-----------|--------|---------|------------|-------|
|   | Total      | Intra-City |            |       |           |        |         |            |       |
| 816 DEPARTMENT OF HEALTH AND MENTAL HYGIENE |            |            |            |       |           |        |         |            |       |
| 103 HEALTH PROMOTION AND DISEASE PREVEN     | 3,174,406  | 43,115     | 3,087,551  | 0     | 0         | 43,740 | 0       | 0          | 0     |
| 104 ENVIRONMENTAL HEALTH - FS               | 498,787    | 2,653      | 496,134    | 0     | 0         | 0      | 0       | 0          | 0     |
| 105 OFFICE OF CHIEF MEDICAL EXAMINER - FS   | 1,968,435  | 0          | 1,973,334  | 0     | 0         | -4,899 | 0       | 0          | 0     |
| 107 HEALTH CARE ACCESS AND IMPROVEMENT      | 1,414,648  | 0          | 1,340,704  | 0     | 0         | 73,944 | 0       | 0          | 0     |
| 108 MENTAL HYGIENE MANAGEMENT SERVICE       | 957,817    | 0          | 957,817    | 0     | 0         | 0      | 0       | 0          | 0     |
| 109 ETIOLOGY - FS                           | 412,441    | 0          | 412,441    | 0     | 0         | 0      | 0       | 0          | 0     |
| 111 HEALTH ADMINISTRATION - OTS             | 263,746    | 0          | 233,789    | 0     | 0         | 27,957 | 0       | 0          | 0     |
| 112 DISEASE CONTROL - OTS                   | 4,573,915  | 0          | 2,956,214  | 0     | 0         | 0      | 0       | 1,617,701  | 0     |
| 113 HEALTH PROMOTION AND DISEASE PREVENTION | 453,161    | 0          | 453,161    | 0     | 0         | 0      | 0       | 0          | 0     |
| 114 ENVIRONMENTAL HEALTH - OTS              | 2,073,548  | 0          | 2,073,548  | 0     | 0         | 0      | 0       | 0          | 0     |
| 117 HEALTH CARE ACCESS AND IMPROVEMENT      | 933,109    | 0          | 852,562    | 0     | 0         | 80,547 | 0       | 0          | 0     |
| 120 MENTAL HEALTH                           | 267,300    | 0          | 267,300    | 0     | 0         | 0      | 0       | 0          | 0     |
| 819 HEALTH AND HOSPITALS CORP               |            |            |            |       |           |        |         |            |       |
| 001 LUMP SUM                                | 53,775,097 | 1,690,500  | 31,846,112 | 0     | 0         | 0      | 0       | 20,238,485 | 0     |
| 820 OFFICE OF ADMIN TRIALS & HEARINGS       |            |            |            |       |           |        |         |            |       |
| 001 OFF. OF ADM. TRIALS & HEARINGS          | 938,805    | 0          | 938,805    | 0     | 0         | 0      | 0       | 0          | 0     |
| 826 DEPARTMENT OF ENVIRONMENTAL PROTECT.    |            |            |            |       |           |        |         |            |       |
| 001 EXECUTIVE AND SUPPORT                   | 885,565    | 0          | 765,744    | 0     | 120,221   | 0      | 0       | 0          | 0     |
| 002 ENVIRONMENTAL MANAGEMENT                | 1,341,160  | 0          | 1,262,378  | 0     | 0         | 3,891  | 0       | 74,891     | 0     |
| 003 WATER SUP. & WASTEWATER COLL.           | 6,342,526  | 0          | 5,813,100  | 0     | 529,426   | 0      | 0       | 0          | 0     |
| 004 UTILITY - OTS                           | 1,468,240  | 0          | 1,321,097  | 0     | 0         | 0      | 0       | 147,143    | 0     |
| 005 ENVIRONMENTAL MANAGEMENT - OTS          | 4,906,475  | 0          | 4,906,475  | 0     | 0         | 0      | 0       | 0          | 0     |
| 007 CENTRAL UTILITY                         | 2,987,307  | 0          | 1,279,893  | 0     | 1,707,414 | 0      | 0       | 0          | 0     |
| 008 WASTEWATER TREATMENT                    | 2,156,846  | 0          | 1,307,074  | 0     | 455,567   | 0      | 0       | 394,205    | 0     |
| 827 DEPARTMENT OF SANITATION                |            |            |            |       |           |        |         |            |       |
| 101 EXECUTIVE ADMINISTRATIVE                | 1,069,657  | 0          | 836,598    | 0     | 102,869   | 0      | 130,190 | 0          | 0     |
| 102 CLEANING & COLLECTION                   | 537,111    | 10,806     | 526,305    | 0     | 0         | 0      | 0       | 0          | 0     |

|  | TO         |            | City       | Cases | Capital   | State | CD     | Federal | Other |
|--|------------|------------|------------|-------|-----------|-------|--------|---------|-------|
|  | Total      | Intra-City |            |       |           |       |        |         |       |
| 827 DEPARTMENT OF SANITATION           |            |            |            |       |           |       |        |         |       |
| 103 WASTE DISPOSAL                     | 177,763    | 0          | 173,853    | 0     | 3,910     | 0     | 0      | 0       | 0     |
| 104 BUILDING MANAGEMENT                | 533,764    | 0          | 533,764    | 0     | 0         | 0     | 0      | 0       | 0     |
| 105 BUREAU OF MOTOR EQUIP              | 135,837    | 0          | 135,837    | 0     | 0         | 0     | 0      | 0       | 0     |
| 109 CLEANING & COLLECTION-OTS          | 3,000      | 0          | 3,000      | 0     | 0         | 0     | 0      | 0       | 0     |
| 829 BUSINESS INTEGRITY COMMISSION      |            |            |            |       |           |       |        |         |       |
| 001 PERSONAL SERVICES                  | 208,851    | 0          | 208,851    | 0     | 0         | 0     | 0      | 0       | 0     |
| 836 DEPARTMENT OF FINANCE              |            |            |            |       |           |       |        |         |       |
| 001 ADMINISTRATION & PLANNING          | 740,975    | 0          | 740,975    | 0     | 0         | 0     | 0      | 0       | 0     |
| 004 AUDIT                              | 997,258    | 0          | 997,258    | 0     | 0         | 0     | 0      | 0       | 0     |
| 005 LEGAL                              | 91,699     | 0          | 91,699     | 0     | 0         | 0     | 0      | 0       | 0     |
| 007 PARKING VIOLATIONS BUREAU          | 408,983    | 0          | 408,983    | 0     | 0         | 0     | 0      | 0       | 0     |
| 009 CITY SHERIFF                       | 190,691    | 0          | 190,691    | 0     | 0         | 0     | 0      | 0       | 0     |
| 011 ADMINISTRATIONS-OTS                | 2,644,000  | 0          | 2,644,000  | 0     | 0         | 0     | 0      | 0       | 0     |
| 022 OPERATIONS-OTS                     | 2,000,000  | 0          | 2,000,000  | 0     | 0         | 0     | 0      | 0       | 0     |
| 099 CITY SHERIFF-OTS                   | 4,500,000  | 0          | 4,500,000  | 0     | 0         | 0     | 0      | 0       | 0     |
| 841 DEPARTMENT OF TRANSPORTATION       |            |            |            |       |           |       |        |         |       |
| 001 EXEC. ADM. & PLANNING              | 1,259,426  | 0          | 1,079,357  | 0     | 180,069   | 0     | 0      | 0       | 0     |
| 002 HIGHWAY OPERATIONS                 | 1,907,119  | 0          | 905,621    | 0     | 1,001,498 | 0     | 0      | 0       | 0     |
| 003 TRANSIT OPERATIONS                 | 267,281    | 0          | 221,463    | 0     | 45,818    | 0     | 0      | 0       | 0     |
| 004 TRAFFIC OPERATIONS                 | 4,064,088  | 3,736      | 3,365,946  | 0     | 694,406   | 0     | 0      | 0       | 0     |
| 006 BUREAU OF BRIDGES                  | 1,614,849  | 57,117     | 730,817    | 0     | 826,915   | 0     | 0      | 0       | 0     |
| 007 BUREAU OF BRIDGES - OTS            | 206,100    | 0          | 206,100    | 0     | 0         | 0     | 0      | 0       | 0     |
| 012 OTS-HIGHWAY OPERATIONS             | 688,900    | 0          | 688,900    | 0     | 0         | 0     | 0      | 0       | 0     |
| 014 OTS-TRAFFIC OPERATIONS             | 283,231    | 0          | 283,231    | 0     | 0         | 0     | 0      | 0       | 0     |
| 846 DEPARTMENT OF PARKS AND RECREATION |            |            |            |       |           |       |        |         |       |
| 001 EXEC. MGMT. & ADMIN                | 80,417     | 0          | 45,695     | 0     | 0         | 0     | 36,722 | 0       | 0     |
| 002 MAINTENANCE & OPERATIONS           | 13,992,113 | 2,308,546  | 11,606,800 | 0     | 0         | 0     | 76,767 | 0       | 0     |

|     |  | Total      | Intra-City | TO         | City | Categories | Capital   | State     | CD      | Federal | Other |
|-----|--|------------|------------|------------|------|------------|-----------|-----------|---------|---------|-------|
| 846 | DEPARTMENT OF PARKS AND RECREATION     |            |            |            |      |            |           |           |         |         |       |
| 003 | DESIGN & ENGINEERING                   | 1,409,468  | 0          | 0          | 0    | 0          | 1,409,468 | 0         | 0       | 0       | 0     |
| 004 | RECREATION SERVICES                    | 85,481     | 25,240     | 60,241     | 0    | 0          | 0         | 0         | 0       | 0       | 0     |
| 006 | MAINT & OPERATIONS - OTS               | 3,219,617  | 0          | 3,219,617  | 0    | 0          | 0         | 0         | 0       | 0       | 0     |
| 010 | DESIGN & ENGINEERING OTS               | 822,000    | 0          | 0          | 0    | 0          | 822,000   | 0         | 0       | 0       | 0     |
| 850 | DEPARTMENT OF DESIGN & CONSTRUCTION    |            |            |            |      |            |           |           |         |         |       |
| 001 | PERSONAL SERVICES                      | 4,452,727  | 0          | 213,336    | 0    | 0          | 4,228,314 | 0         | 0       | 11,077  | 0     |
| 002 | OTHER THAN PERSONAL SERVICES           | 55,536     | 0          | 0          | 0    | 0          | 55,536    | 0         | 0       | 0       | 0     |
| 856 | DEPARTMENT OF CITYWIDE ADMIN SERVICE   |            |            |            |      |            |           |           |         |         |       |
| 002 | HUMAN CAPITAL                          | 2,079,544  | 0          | 2,079,544  | 0    | 0          | 0         | 0         | 0       | 0       | 0     |
| 005 | BO OF STANDARD & APPEALS PS            | 51,908     | 0          | 51,908     | 0    | 0          | 0         | 0         | 0       | 0       | 0     |
| 006 | BO OF STANDARD & APPEALS OTS           | 80,204     | 0          | 80,204     | 0    | 0          | 0         | 0         | 0       | 0       | 0     |
| 100 | EXECUTIVE AND OPERATIONS SUPPORT       | 242,908    | 10,548     | 168,261    | 0    | 0          | 64,099    | 0         | 0       | 0       | 0     |
| 190 | EXECUTIVE AND OPERATIONS SUPPORT - O   | 1,735,000  | 0          | 1,735,000  | 0    | 0          | 0         | 0         | 0       | 0       | 0     |
| 200 | DIV OF ADMINISTRATION AND SECURITY - O | 3,387,612  | 0          | 3,454,340  | 0    | 0          | -66,728   | 0         | 0       | 0       | 0     |
| 290 | DIV OF ADMINISTRATION AND SECURITY - O | 550,566    | 0          | 550,566    | 0    | 0          | 0         | 0         | 0       | 0       | 0     |
| 300 | ASSET MANAGEMENT PUBLIC FACILITIES     | 1,185,680  | 56,988     | 436,454    | 0    | 0          | -586,670  | 1,278,908 | 0       | 0       | 0     |
| 390 | ASSET MANAGEMENT PUBLIC FACILITIES - O | 5,644,916  | 36,127     | 5,608,789  | 0    | 0          | 0         | 0         | 0       | 0       | 0     |
| 400 | OFFICE OF CITYWIDE PURCHASING          | 242,647    | 63,734     | 178,913    | 0    | 0          | 0         | 0         | 0       | 0       | 0     |
| 500 | DIV OF REAL ESTATE SERVICES            | 4,182      | 0          | 4,182      | 0    | 0          | 0         | 0         | 0       | 0       | 0     |
| 600 | EXTERNAL PUBLICATIONS AND RETAIL       | 421,066    | 0          | 421,066    | 0    | 0          | 0         | 0         | 0       | 0       | 0     |
| 690 | EXTERNAL PUBLICATIONS AND RETAIL - OT  | 352,000    | 0          | 352,000    | 0    | 0          | 0         | 0         | 0       | 0       | 0     |
| 700 | ENERGY MANAGEMENT                      | 447,037    | 0          | 493,200    | 0    | 0          | -46,163   | 0         | 0       | 0       | 0     |
| 790 | ENERGY MANAGEMENT - OTS                | 11,103,736 | 0          | 11,103,736 | 0    | 0          | 0         | 0         | 0       | 0       | 0     |
| 800 | CITYWIDE FLEET SERVICES                | 15,168     | 0          | 15,168     | 0    | 0          | 0         | 0         | 0       | 0       | 0     |
| 890 | CITYWIDE FLEET SERVICES - OTS          | 937,761    | 0          | 937,761    | 0    | 0          | 0         | 0         | 0       | 0       | 0     |
| 858 | DEPARTMENT OF INFO TECH & TELECOMM     |            |            |            |      |            |           |           |         |         |       |
| 001 | PERSONAL SERVICES                      | 4,414,928  | 0          | 4,211,344  | 0    | 0          | 298,811   | 0         | 109,493 | 0       | 0     |

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|     |   | Total     | Intra-City | TO        | City | Categories | Capital | State | CD | Federal | Other |
|-----|---|-----------|------------|-----------|------|------------|---------|-------|----|---------|-------|
| 858 | DEPARTMENT OF INFO TECH & TELECOMM      |           |            |           |      |            |         |       |    |         |       |
| 002 | OTHER THAN PERSONAL SERVICES            | 4,095,155 | 0          | 4,095,155 | 0    | 0          | 0       | 0     | 0  | 0       | 0     |
| 860 | DEPARTMENT OF RECORDS & INFORMATION SYS |           |            |           |      |            |         |       |    |         |       |
| 100 | PERSONAL SERVICES                       | 163,448   | 11,536     | 146,784   | 114  | 5,014      | 0       | 0     | 0  | 0       | 0     |
| 200 | OTHER THAN PERSONAL SERVICES            | 49,255    | 0          | 49,255    | 0    | 0          | 0       | 0     | 0  | 0       | 0     |
| 866 | DEPARTMENT OF CONSUMER AFFAIRS          |           |            |           |      |            |         |       |    |         |       |
| 001 | ADMINISTRATION                          | 76,619    | 0          | 76,619    | 0    | 0          | 0       | 0     | 0  | 0       | 0     |
| 002 | LICENSING/ENFORCEMENT                   | 882,389   | 0          | 882,389   | 0    | 0          | 0       | 0     | 0  | 0       | 0     |
| 003 | OTHER THAN PERSONAL SERVICE             | 4,093,573 | 0          | 4,093,573 | 0    | 0          | 0       | 0     | 0  | 0       | 0     |
| 004 | ADJUDICATION                            | 178,592   | 0          | 178,592   | 0    | 0          | 0       | 0     | 0  | 0       | 0     |
| 901 | DISTRICT ATTORNEY NEW YORK COUNTY       |           |            |           |      |            |         |       |    |         |       |
| 001 | PERSONAL SERVICES                       | 7,386,906 | 0          | 7,386,906 | 0    | 0          | 0       | 0     | 0  | 0       | 0     |
| 902 | DISTRICT ATTORNEY BRONX COUNTY          |           |            |           |      |            |         |       |    |         |       |
| 001 | PERSONAL SERVICES                       | 2,601,672 | 0          | 2,601,672 | 0    | 0          | 0       | 0     | 0  | 0       | 0     |
| 903 | DISTRICT ATTORNEY KINGS COUNTY          |           |            |           |      |            |         |       |    |         |       |
| 001 | PERSONAL SERVICES                       | 3,330,736 | 0          | 3,330,736 | 0    | 0          | 0       | 0     | 0  | 0       | 0     |
| 002 | OTHER THAN PERSONAL SERVICES            | 1,550,000 | 0          | 1,550,000 | 0    | 0          | 0       | 0     | 0  | 0       | 0     |
| 904 | DISTRICT ATTORNEY QUEENS COUNTY         |           |            |           |      |            |         |       |    |         |       |
| 001 | PERSONAL SERVICES                       | 2,555,125 | 0          | 2,555,125 | 0    | 0          | 0       | 0     | 0  | 0       | 0     |
| 905 | DISTRICT ATTORNEY RICHMOND COUNTY       |           |            |           |      |            |         |       |    |         |       |
| 001 | PERSONAL SERVICES                       | 338,621   | 0          | 338,621   | 0    | 0          | 0       | 0     | 0  | 0       | 0     |
| 002 | OTHER THAN PERSONAL SERVICES            | 10,000    | 0          | 10,000    | 0    | 0          | 0       | 0     | 0  | 0       | 0     |
| 906 | OFFICE OF PROSECUTION SPEC NARCO        |           |            |           |      |            |         |       |    |         |       |
| 001 | PERSONAL SERVICES                       | 783,456   | 0          | 783,456   | 0    | 0          | 0       | 0     | 0  | 0       | 0     |
| 941 | PUBLIC ADMINISTRATOR-NEW YORK COUNTY    |           |            |           |      |            |         |       |    |         |       |
| 001 | PERSONAL SERVICES                       | 26,885    | 0          | 26,885    | 0    | 0          | 0       | 0     | 0  | 0       | 0     |
| 942 | PUBLIC ADMINISTRATOR-BRONX COUNTY       |           |            |           |      |            |         |       |    |         |       |
| 001 | PERSONAL SERVICES                       | 21,934    | 0          | 21,934    | 0    | 0          | 0       | 0     | 0  | 0       | 0     |

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|     |                                      | Total       | Intra-City | TO          | City   | Categories | Capital    | State     | CD         | Federal | Other |
|-----|--------------------------------------|-------------|------------|-------------|--------|------------|------------|-----------|------------|---------|-------|
| 943 | PUBLIC ADMINISTRATOR-KINGS COUNTY    |             |            |             |        |            |            |           |            |         |       |
| 001 | PERSONAL SERVICES                    | 19,858      | 0          | 19,858      | 0      | 0          | 0          | 0         | 0          | 0       | 0     |
| 944 | PUBLIC ADMINISTRATOR- QUEENS COUNTY  |             |            |             |        |            |            |           |            |         |       |
| 001 | PERSONAL SERVICES                    | 21,825      | 0          | 21,825      | 0      | 0          | 0          | 0         | 0          | 0       | 0     |
| 945 | PUBLIC ADMINISTRATOR-RICHMOND COUNTY |             |            |             |        |            |            |           |            |         |       |
| 001 | PERSONAL SERVICES                    | 23,120      | 0          | 23,120      | 0      | 0          | 0          | 0         | 0          | 0       | 0     |
|     |                                      | 908,430,241 | 16,209,381 | 822,233,761 | 14,553 | 2,679,217  | 21,410,425 | 4,089,362 | 31,663,042 |         |       |

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JULISSA FERRERAS, Chairperson; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, VINCENT M. IGNIZIO; Committee on Finance, January 7, 2015. Other Council Members Attending: Mendez, Kallos, Treyger, Gentile and Reynoso.

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Mark-Viverito) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for M-216

**Report of the Committee on Finance in favor of approving a Communication from the Office of Management & Budget pursuant to Section 107(e) of the New York City Charter, appropriating new revenues of \$284.5 million in Fiscal Year 2015 (MN-4).**

The Committee on Finance, to which the annexed preconsidered resolution was referred on January 7, 2015 and which was coupled with the resolution shown below, respectfully

**REPORTS:**

**Introduction.** At the meeting of the Committee on Finance of the City Council on January 6, 2015, the Council received a communication, from the Office of Management and Budget of the Mayor, dated January 2, 2015, of a proposed request to modify, pursuant to Section 107(e) of the Charter of the City of New York, the Fiscal 2015 Expense Budget, and the revenue estimate related thereto prepared by the Mayor as of January 2, 2015

**Analysis.** The Council annually adopts the City's budget covering expenditures pursuant to Section 254 of the Charter. On June 26, 2014, the Council adopted the expense budget for fiscal year 2015 (the "Fiscal 2015 Expense Budget"). On June 25, 2014, the Mayor submitted to the Council a revenue estimate related to the Fiscal 2015 Expense Budget. On August 21, 2014, the Council adopted MN-1 modifying the Fiscal 2015 Expense Budget. On September 23, 2014 the Council adopted MN-2 modifying the Fiscal 2014 Expense Budget. Circumstances have changed since the Council last amended the Fiscal 2015 Expense Budget.

Section 107(e) provides one mechanism for the Mayor and the Council to amend the Expense Budget and related revenue estimate to reflect changes in circumstances that occur after adoption of a budget. Section 107(e) permits the modification of the budget in order to create new units of appropriation, to appropriate new revenues from any source other than categorical federal, state and private funding or to use previously unappropriated funds received from any source.

**Discussion of Above-captioned Resolution.** The above-captioned resolution would authorize the modifications to the Fiscal 2015 Expense Budget and related revenue estimate requested in the Communication.

This modification (MN-4) seeks to increase revenues in the net amount of \$284.5 million from the Fiscal 2015 Adopted Budget. This represents an increase in City funds of approximately 0.6 percent.

MN-4 is the first revenue modification of Fiscal 2015 and it reflects changes since Adoption which are outlined in the November Plan.

The Revenue Modification (MN-4) recognizes \$766 million in additional tax revenue, including an additional \$189 million in real estate tax revenue and \$215 million from personal income taxes. The increase in real estate tax revenue comes mostly from a reduction in the property tax reserve for delinquencies, while revenue from personal income tax was boosted by stronger than expected employment growth. Additionally, an increase of \$202 million resulted from audits, mostly from the bank tax.

The increase in projected tax revenue is, in part, offset by a net reduction in anticipated Miscellaneous revenue of \$481.5 million. The most significant change results from a re-estimate that decreases by \$506 million revenues generated from the sale of Taxi Medallions. In the Financial Plan, projected revenue from the sale of Taxi medallions has been reduced in Fiscal 2015-2017 and increased by an equal amount in Fiscal 2018-2019. The net change to all other Miscellaneous revenue results in an increase of \$24 million, including additional revenue of \$14.8 million from fines and forfeitures and \$7.1 million from interest income.

Of the \$284.5 million in new revenue reflected in MN-4, \$104.6 million will be appropriated to the Budget Stabilization Account to prepay Fiscal 2016 Debt Service. The remaining \$179.9 million will be appropriated to the General Reserve to replace a drawdown of that account that recognizes new funding included in the Expense Modification (MN-3), which will be considered simultaneously with MN-4.

The resolution would also direct the City Clerk to forward a certified copy thereof to the Mayor and the Comptroller so that the Mayor, the Comptroller and the City Clerk may certify the Fiscal 2015 Expense Budget as amended thereby as the budget for the remainder of the fiscal year. The above-captioned resolution would take effect as of the date adopted.

**(The following is the text of the Fiscal Impact Memo to the Finance Committee from the Finance Division of the New York Council:)**

TO: Honorable Melissa Mark-Viverito  
Speaker

Honorable Julissa Ferreras  
Chair, Finance Committee

FROM: Latonia McKinney, Director  
Raymond Majewski, Deputy Director/Chief Economist  
Tanisha Edwards, Chief Counsel  
Rebecca Chasan, Assistant Counsel  
Finance Division

DATE: January 6, 2015

SUBJECT: A Preconsidered Budget Modification (MN-4) for Fiscal 2015 that will appropriate \$284.5 million in new revenues.

--

**INITIATION:** By letter dated January 2, 2015 the Director of the Office of Management and Budget submitted to the Council, pursuant to section 107(e) of the New York City Charter, a request to appropriate \$284.5 million in new revenues. These revenues will be used to: increase the Budget Stabilization Account by \$104.6 million, and to restore \$179.9 million to the General Reserve that was used in MN-3.

**BACKGROUND:** This modification (MN-4) seeks to recognize \$284.5 million in new revenues reflecting changes since the City's June financial plan. Of these funds, \$104.6 million are added to the Budget Stabilization Account, which will prepay debt service for Fiscal Year 2016. \$179.9 million is added to the General Reserve to replace funds it used in MN-3.

**FISCAL IMPACT:** This modification represents a net increase in the Fiscal 2015 budget of \$284.5 million.

*Accordingly, this Committee recommends its adoption.*

In connection herewith, Council Member Ferreras offered the following resolution:

Res. No. 539

**RESOLUTION APPROVING A MODIFICATION PURSUANT TO SECTION 107(E) OF THE CHARTER OF THE CITY OF NEW YORK.**

By Council Member Ferreras.

**Whereas**, on January 2, 2015, the Committee on Finance of the City Council received a communication, dated January 2, 2015, from the Mayor's Office of Management and Budget, of a proposed request to recognize a net increase in revenue pursuant to Section 107(e) of the Charter of the City of New York, attached hereto as Exhibit A (the "Request to Appropriate"); and

**Whereas**, Section 107(e) of the Charter requires the City Council and the Mayor to follow the procedures and required approvals pursuant to Sections 254, 255, and 256 of the Charter, without regard to the dates specified therein, in the case of the proposed appropriation of any new revenues and the creation of new units of appropriation; and

**Whereas**, Section 107(e) of the Charter requires that any request by the Mayor respecting an amendment of the budget that involves an increase in the budget shall be accompanied by a statement of the source of current revenues or other identifiable and currently available funds required for the payment of such additional amounts, attached hereto as Exhibit B (together with the Request to Appropriate, the "Revenue Modification");

**NOW, THEREFORE**, the Council of the City of New York hereby resolves as follows:

**1. Approval of Modification.** The City Council hereby approves the Revenue Modification pursuant to Section 107(e) of the Charter.

**2. Further Actions.** The City Council directs the City Clerk to forward a certified copy of this resolution to the Mayor and the Comptroller as soon as practicable so that the Mayor, the Comptroller and the City Clerk may certify the Fiscal 2015 Expense Budget as amended by this resolution as the budget for the remainder of the fiscal year.

**4. Effective Date.** This resolution shall take effect as of the date hereof.

**ATTACHMENT:**



Exhibit A



The City of New York  
**Office of Management and Budget**  
 255 Greenwich Street - New York, New York 10007 - 2146  
 (212) 788-5900  
 Dean Fuleihan  
 Director

January 2, 2015

TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 107(e) of the New York City Charter, I seek your approval to appropriate new revenues of \$284.5 million in fiscal year 2015.

This modification (MN-4) will implement revenue budget changes reflected in the City's November Financial Plan. The \$284.5 million of new revenues will be used to increase the Budget Stabilization Account by \$104.6 million to prepay fiscal year 2016 debt service in fiscal year 2015. In addition, an adjustment to the General Reserve will be implemented to maintain the funding in the City's General Reserve.

Your approval of modification MN-4 is respectfully requested.

Sincerely,

Dean Fuleihan

FISCAL YEAR 2015 MODIFICATION  
 MN-4

|     |  |                              |
|-----|--|------------------------------|
| 098 | Miscellaneous<br>002 General Reserve             | \$179,882,284                |
| 099 | Debt Service<br>004 Budget Stabilization Account | <u>\$104,574,093</u>         |
|     | <b>TOTAL</b>                                     | <u><b>\$ 284,456,377</b></u> |

Exhibit B - MN 4  
 Changes in Revenue by Revenue Source

| Agency Name                          | Source | Description                        | Fiscal 2015            |
|--------------------------------------|--------|------------------------------------|------------------------|
| <b>SUMMARY</b>                       |        |                                    |                        |
| <b>TAX AND AUDIT REVENUE CHANGES</b> |        |                                    |                        |
|                                      |        | Real Estate                        | \$189,000,000          |
|                                      |        | Sales                              | 15,000,000             |
|                                      |        | Mortgage Recording                 | 69,000,000             |
|                                      |        | Personal Income                    | 215,000,000            |
|                                      |        | General Corporation                | 42,000,000             |
|                                      |        | Banking Corporation                | (42,000,000)           |
|                                      |        | Unincorporated Business            | 31,000,000             |
|                                      |        | Utility                            | (9,000,000)            |
|                                      |        | Hotel                              | 12,000,000             |
|                                      |        | Commercial Rent                    | 5,000,000              |
|                                      |        | Real Property Transfer             | 16,000,000             |
|                                      |        | Cigarette                          | (1,000,000)            |
|                                      |        | Others                             | 22,000,000             |
|                                      |        | Audit                              | 202,000,000            |
|                                      |        | STAR                               | 0                      |
|                                      |        | <b>TAX AND AUDIT REVENUE TOTAL</b> | <b>\$766,000,000</b>   |
| <b>MISCELLANEOUS</b>                 |        |                                    |                        |
|                                      |        | Licenses, Franchises, Etc.         | \$460,000              |
|                                      |        | Charges for Services               | (594,500)              |
|                                      |        | Water and Sewage Charges           | 5,609,400              |
|                                      |        | Fines and Forfeitures              | 14,773,000             |
|                                      |        | Rental Income                      | (2,883,000)            |
|                                      |        | Other Miscellaneous                | (506,048,523)          |
|                                      |        | Interest Income                    | 7,140,000              |
|                                      |        | <b>MISCELLANEOUS TOTAL</b>         | <b>(\$481,543,623)</b> |
|                                      |        | <b>GRAND TOTAL</b>                 | <b>\$284,456,377</b>   |

Exhibit B - MN 4  
 Changes in Revenue by Revenue Source

| Agency Name                          | Source | Description                                | Fiscal 2015          |
|--------------------------------------|--------|--|----------------------|
| <b>TAX AND AUDIT REVENUE CHANGES</b> |        |  |                      |
| Mayoral                              | 00001  | Real Prop Tax 1st Quart                    | \$92,997,814         |
| Mayoral                              | 00002  | Real Prop Tax 2nd Quart                    | (73,997,814)         |
| Mayoral                              | 00003  | Real Prop Tax 3rd Quart                    | 170,000,000          |
| Mayoral                              | 00033  | Interest On Tax Receivable                 | 2,000,000            |
| Mayoral                              | 00050  | General Sales Tax                          | 15,000,000           |
| Mayoral                              | 00070  | Cigarette Tax                              | (1,000,000)          |
| Mayoral                              | 00073  | Commercial Motor Vehicle Tax               | 3,000,000            |
| Mayoral                              | 00077  | Mortgage Tax                               | 69,000,000           |
| Mayoral                              | 00090  | Personal Income Tax                        | 215,000,000          |
| Mayoral                              | 00093  | General Corporation Tax                    | 20,000,000           |
| Mayoral                              | 00094  | Refunds Of General Corp Tax                | 22,000,000           |
| Mayoral                              | 00095  | Financial Corporation Tax                  | (55,000,000)         |
| Mayoral                              | 00096  | Refunds Of Financial Corp Tax              | 13,000,000           |
| Mayoral                              | 00099  | Unincorporated Business Inc Tx             | 31,000,000           |
| Mayoral                              | 00102  | Pers Inc Tax Cty Emp Non-Res               | 4,000,000            |
| Mayoral                              | 00103  | Utility Tax                                | (9,000,000)          |
| Mayoral                              | 00110  | Payment In Lieu Of Taxes                   | 15,000,000           |
| Mayoral                              | 00112  | Tax On Occupancy Of Hotel Room             | 12,000,000           |
| Mayoral                              | 00113  | Tx On Commercial Rents - Occup             | 5,000,000            |
| Mayoral                              | 00114  | Refunds Of All Other Taxes                 | (3,000,000)          |
| Mayoral                              | 00122  | Conveyance Of Real Property Tx             | 16,000,000           |
| Mayoral                              | 00130  | Pen & Int-Gen Prop Tax                     | 1,000,000            |
| Mayoral                              | 00135  | Tax Audit Revenue                          | 202,000,000          |
|                                      |        | <b>TAX AND AUDIT REVENUE CHANGES TOTAL</b> | <b>\$766,000,000</b> |
| <b>MISCELLANEOUS</b>                 |        |  |                      |
| <b>Licenses, Franchises, Etc.</b>    |        |  |                      |
| Taxi and Limousine Comm              | 00200  | Licenses - General                         | \$433,000            |
| City Clerk                           | 00201  | Marriage Licenses                          | 27,000               |
|                                      |        | <b>Licenses, Franchises, Etc. Subtotal</b> | <b>\$460,000</b>     |

**Exhibit B - MN 4  
Changes in Revenue by Revenue Source**

| Agency Name                           | Source | Description                    | Fiscal 2015          |
|---------------------------------------|--------|--------------------------------|----------------------|
| <b>Charges for Service</b>            |        |                                |                      |
| NYPD                                  | 00470  | Other Services And Fees        | (\$1,799,500)        |
| HPD                                   | 00470  | Other Services And Fees        | 280,000              |
| DOB                                   | 00470  | Other Services And Fees        | 905,000              |
| DOF                                   | 00470  | Other Services And Fees        | (4,650,000)          |
| Dept. of Records & Info Svcs          | 00470  | Other Services And Fees        | 69,000               |
| DOT                                   | 00472  | Parking Meter Revenues         | (812,000)            |
| DOF                                   | 00476  | Administrative Serv To Public  | 4,500,000            |
| DCAS                                  | 00476  | Administrative Serv To Public  | 913,000              |
| <b>Charges for Service Subtotal</b>   |        |                                | <b>(\$594,500)</b>   |
| <b>Water and Sewage Charges</b>       |        |                                |                      |
| Mayoral                               | 00521  | Reimbursement From Water Board | \$4,609,400          |
| Mayoral                               | 00522  | Payment From Water Board       | 1,000,000            |
| <b>Water and Sewage Charges</b>       |        |                                | <b>\$5,609,400</b>   |
| <b>Fines and Forfeitures</b>          |        |                                |                      |
| Taxi and Limousine Comm               | 00600  | Fines-General                  | \$462,000            |
| DOB                                   | 00600  | Fines-General                  | 7,311,000            |
| DOF                                   | 00600  | Fines-General                  | 6,000,000            |
| DOF                                   | 00603  | Fines - ECH                    | 2,000,000            |
| DOF                                   | 00650  | Forfeitures - General          | (1,000,000)          |
| <b>Fines and Forfeitures Subtotal</b> |        |                                | <b>\$14,773,000</b>  |
| <b>Rental Income</b>                  |        |                                |                      |
| DPR                                   | 00755  | Rentals: Yankee Stadium        | (\$500,000)          |
| SBS                                   | 00760  | Rentals: Other                 | (2,473,000)          |
| DCAS                                  | 00760  | Rentals: Other                 | 90,000               |
| <b>Rental Income Subtotal</b>         |        |                                | <b>(\$2,883,000)</b> |
| <b>Interest Income</b>                |        |                                |                      |
| Comptroller                           | 56001  | Interest Income - Other        | \$8,330,000          |
| DOF                                   | 56001  | Interest Income - Other        | 50,000               |
| DOF                                   | 56002  | Interest Income- Sales Tax     | (320,000)            |
| Comptroller                           | 56003  | Interest-Debt Service Fund     | (920,000)            |
| <b>Interest Income</b>                |        |                                | <b>\$7,140,000</b>   |

**Exhibit B - MN 4  
Changes in Revenue by Revenue Source**

| Agency Name                         | Source | Description                     | Fiscal 2015            |
|-------------------------------------|--------|---------------------------------|------------------------|
| <b>Other Miscellaneous</b>          |        |                                 |                        |
| HPD                                 | 00815  | Sales Of In Rem Property        | \$9,200,000            |
| DCAS                                | 00822  | Minor Sales                     | 352,000                |
| NYPD                                | 00848  | Wireless /Cell Phone Surcharges | (3,000,000)            |
| Taxi and Limousine Comm             | 00859  | Sale of Taxi Medallions         | (506,000,000)          |
| Mayoral                             | 00859  | Sundries                        | (192,000)              |
| SBS                                 | 00859  | Sundries                        | (6,278,523)            |
| DPR                                 | 00859  | Sundries                        | 500,000                |
| DOITT                               | 00859  | Sundries                        | (630,000)              |
| <b>Other Miscellaneous Subtotal</b> |        |                                 | <b>(\$506,048,523)</b> |
| <b>MISCELLANEOUS TOTAL</b>          |        |                                 | <b>(\$481,543,623)</b> |
| <b>GRAND TOTAL</b>                  |        |                                 | <b>\$284,456,377</b>   |

JULISSA FERRERAS, *Chairperson*; YDANIS A. RODRIGUEZ, JAMES VAN BRAMER, VANESSA L. GIBSON, ROBERT E. CORNEGY, Jr., LAURIE A. CUMBO, COREY D. JOHNSON, MARK LEVINE, I. DANEEK MILLER, VINCENT M. IGNIZIO; Committee on Finance, January 7, 2015. *Other Council Members Attending: Mendez, Kallos, Treyger, Gentile and Reynoso.*

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

**GENERAL ORDER CALENDAR**

**Resolution approving various persons Commissioners of Deeds**

**By the Presiding Officer –**

**Resolved**, that the following named persons be and hereby are appointed Commissioners of Deeds for a term of two years:

*Approved New Applicant's Report*

| <u>Name</u>             | <u>Address</u>                                   | <u>District #</u> |
|-------------------------|--|-------------------|
| Miriam Lynch            | 640 West 207th Street #1<br>New York, N.Y. 10034 | 10                |
| Grace Wang              | 142-39 38th Avenue #3C<br>Flushing, N.Y. 11354   | 20                |
| Anita Evans             | 191-15 Linden Blvd<br>St. Albans, 11412          | 27                |
| Jaimie A. P. Vernon     | 187-47 Sullivan Road<br>Queens, N.Y. 11412       | 27                |
| John Robert Butler      | 80 Downing Street<br>Brooklyn, N.Y. 11238        | 35                |
| Alfredo Gonzalez        | 95 East 18th Street #2B<br>Brooklyn, N.Y. 11226  | 40                |
| Sharon L. Kearney       | 30 Roosevelt Place<br>Brooklyn, N.Y. 11233       | 41                |
| Savetree Dinally        | 664 East 23rd Street<br>Brooklyn, N.Y. 11210     | 45                |
| Brad B. Holland         | 1401 Elm Avenue #B6<br>Brooklyn, N.Y. 11230      | 48                |
| Jessica Ivette Pena     | 488 Retford Avenue<br>Staten Island, N.Y. 10312  | 51                |
| Edwin M. Pena           | 488 Retford Avenue<br>Staten Island, N.Y. 10312  | 51                |
| James Robert Pescitelli | 100 Everett Avenue<br>Staten Island, N.Y. 10309  | 51                |

*Approved New Applicants and Reapplicants*

| <u>Name</u>         | <u>Address</u>                                    | <u>District #</u> |
|---------------------|---|-------------------|
| Naimah Abdul Rashid | 331 East 29th Street #9C<br>New York, N.Y. 10016  | 2                 |
| Hilda Garcia        | 309 West 54th Street #2B<br>New York, N.Y. 10019  | 3                 |
| Ellen Chambers      | 2110 First Avenue #2201<br>New York, N.Y. 10029   | 8                 |
| Melanie Thomas      | 1765 Pitman Avenue<br>Bronx, N.Y. 10466           | 12                |
| Theresa Emeterio    | 1827 Loring Place<br>South Bronx, N.Y. 10453      | 14                |
| Dolores Kushel      | 18-15 215th Street #4S<br>Bayside, N.Y. 11360     | 19                |
| Deborah Dorce       | 67-14 Parsons Blvd #7C<br>Flushing, N.Y. 11365    | 24                |
| Bernardo Gutierrez  | 37-19 Greenpoint Avenue #2R<br>Queens, N.Y. 11101 | 26                |
| Claudia Jurgens     | 87-01 85th Road<br>Woodhaven, N.Y. 11421          | 32                |
| Adrian Legaspi      | 17-01 Madison Street #3L<br>Queens, N.Y. 11385    | 34                |
| Karen Moya          | 31 Kane Place<br>Brooklyn, N.Y. 11233             | 41                |
| Stuart Rimmer       | 3018 Avenue M<br>Brooklyn, N.Y. 11210             | 45                |
| Roy Fischman        | 81 Oakdale Street<br>Staten, N.Y. 10308           | 51                |

On motion of the Speaker (Council Member Mark-Viverito), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

**ROLL CALL ON GENERAL ORDERS FOR THE DAY**  
(Items Coupled on General Order Calendar)

- (1) **M 215 & Res 538 -** Transfer City funds between various agencies in Fiscal Year 2015 (MN-3).
- (2) **M 216 & Res 539 -** Appropriate new revenues of \$284.5 million in fiscal year 2015 (MN-4).
- (3) **Int 489-B -** Notices of violation returnable to the environmental control board.
- (4) **Res 537 -** Approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget (**Transparency Resolution**).
- (5) **Resolution approving various persons Commissioners of Deeds.**

The Public Advocate (Ms. James) put the question whether the Council would agree with and adopt such reports which were decided in the **affirmative** by the following vote:

**Affirmative** –Barron, Cabrera, Chin, Cohen, Constantinides, Cornegy, Crowley, Cumbo, Deutsch, Dickens, Dromm, Espinal, Eugene, Ferreras, Garodnick, Gentile, Gibson, Greenfield, Johnson, Kallos, King, Koo, Koslowitz, Lancman, Lander, Levin, Levine, Maisel, Matteo, Mealy, Menchaca, Mendez, Miller, Palma, Reynoso, Richards, Rodriguez, Rose, Rosenthal, Torres, Treyger, Vacca, Vallone, Weprin, Williams, Wills, Ignizio, Van Bramer, and the Speaker (Council Member Mark-Viverito) – **49**.

**The General Order vote recorded for this Stated Meeting was 49-0-0 as shown above with the exception of the votes for the following legislative items:**

The following was the vote recorded for **M-215 & Res No. 538** and **M-216 & Res No. 539**:

**Affirmative** –Barron, Cabrera, Chin, Cohen, Constantinides, Cornegy, Crowley, Cumbo, Deutsch, Dickens, Dromm, Espinal, Eugene, Ferreras, Garodnick, Gentile, Gibson, Greenfield, Johnson, Kallos, King, Koo, Koslowitz, Lancman, Lander, Levin, Levine, Maisel, Matteo, Mealy, Menchaca, Mendez, Miller, Palma, Reynoso, Richards, Rodriguez, Rose, Torres, Treyger, Vacca, Vallone, Weprin, Williams, Wills, Ignizio, Van Bramer, and the Speaker (Council Member Mark-Viverito) – **48**.

**Negative** – Rosenthal – **1**.

*The following Introduction was sent to the Mayor for his consideration and approval: Int No. 489-B.*

**INTRODUCTION AND READING OF BILLS**

Res. No. 531

**Resolution recognizing January as Cervical Health Awareness Month in New York City.**

By The Speaker (Council Member Mark-Viverito) and Council Members Cumbo, Johnson, Constantinides, Eugene, Gentile, Gibson, Koo, Lander, Levine, Mendez, Richards, Rose, Wills, Crowley, Kallos, Cohen, Rodriguez, Ulrich, Cornegy and Williams.

**Whereas**, The American Cancer Society (ACS) estimates that human papillomavirus (HPV) infections are responsible for nearly all cervical cancers; and

**Whereas**, The National Cervical Cancer Coalition (NCCC) finds that approximately 14 million new cases of sexually transmitted HPV occur in the United States each year, and

**Whereas**, The NCCC estimates that 70 percent of women and men will come into contact with HPV during their life; and

**Whereas**, According to the Centers for Disease Control and Prevention (CDC), HPV usually resolves itself within two years and does not cause health problems; and

**Whereas**, However, certain types of HPV do not go away and are linked to abnormal cell changes on the cervix that can lead to cervical cancer; and

**Whereas**, The CDC estimates that about 10,000 women in the United States are diagnosed with cervical cancer annually and approximately 4,000 women die each year of cervical cancer; and

**Whereas**, Cervical cancer is highly preventable because screening tests and a vaccine to prevent HPV infections are available; and

**Whereas**, Abnormal cell changes on the cervix caused by HPV can be detected through a Pap test; and

**Whereas**, When cervical cancer is found early, it is highly treatable and associated with long-term survival and good quality of life; and

**Whereas**, Being vaccinated before exposure to HPV helps protect women against cervical cancer and the precancerous lesions that precede it; and

**Whereas**, The CDC recommends the HPV vaccine for girls and boys at age 11 or 12 years to allow time to develop an immune response before becoming sexually active; and

**Whereas**, According to the ACS, cervical cancer was once one of the most common causes of cancer death for American women; and

**Whereas**, The cervical cancer death rate has gone down by more than 50 percent over the last 30 years mostly due to increased screenings; and

**Whereas**, Lives can be saved by increasing awareness of vaccination and screening; and

**Whereas**, In 2010, the United States Congress declared January as National Cervical Health Awareness Month; now, therefore, be it

**Resolved**, That the Council of the City of New York recognizes January as Cervical Health Awareness Month in New York City.

Referred to the Committee on Health.

Res. No. 532

**Resolution calling upon the New York State Legislature to pass legislation permitting health care practitioners to provide treatment to youth for the prevention of human papillomavirus, a common virus that can cause cancer.**

By The Speaker (Council Member Mark-Viverito) and Council Members Cumbo, Johnson, Chin, Constantinides, Dickens, Eugene, Gentile, Gibson, Koo, Lander, Levine, Mendez, Richards, Rose, Crowley, Kallos, Cohen, Rodriguez, Cornegy and Williams.

**Whereas**, According to the National Cancer Institute (NCI), more than half of sexually active people are infected with one or more types of human papillomavirus (HPV) at some point in their lives; and

**Whereas**, According to Centers for Disease Control and Prevention (CDC), roughly 79 million Americans are currently infected with human papillomavirus; and

**Whereas**, According to NCI, HPV infections account for approximately five percent of all cancers worldwide; and

**Whereas**, According to NCI, HPV infections can cause genital warts, cervical cancer, anal cancer, vaginal cancer, vulvar cancer, penile cancer, and oropharyngeal cancer; and

**Whereas**, The American Cancer Society (ACS) estimates that HPV infections are responsible for nearly all cervical cancers, about seventy percent of all vaginal cancers and vulvar cancers, roughly sixty percent of all penile cancers, and over seventy percent of all oropharyngeal cancers; and

**Whereas**, The CDC estimates that about 10,000 women in the United States are diagnosed with cervical cancer annually; and

**Whereas**, According to CDC, approximately 4,000 women in the United States die each year as a result of contracting cervical cancer; and

**Whereas**, The CDC estimates that about 21,000 HPV-related cancers could be prevented by getting vaccinated for HPV; and

**Whereas**, Two vaccines, Gardasil and Cervarix, are available to the public and protect against the most common types of HPV, which can cause genital warts as well as cervical, vaginal, and vulvar cancers; and

**Whereas**, The vaccines are administered in three doses over a period of six months; and

**Whereas**, The CDC recommends that all boys and girls ages 11 and 12 receive the vaccines, and that young men can be vaccinated up to the age of 21 and young women can be vaccinated up to the age of 26; and

**Whereas**, The New York City Department of Health and Mental Hygiene, CDC, and ACS recommend administering the vaccines at a young age before sexual activity and possible exposure to HPV; and

**Whereas**, The Food and Drug Administration has approved and certified Gardasil and Cervarix as safe and effective vaccines since 2006 and 2009, respectively; and

**Whereas**, Gardasil is approved for both males and females between ages 9 and 26, and Cervarix is approved for females between ages 9 and 26; and

**Whereas**, A study published in the Journal of Infectious Diseases revealed that among females in the United States between ages 14 to 19, the prevalence of HPV infections has decreased from 11.5% between the years 2003 and 2006 to 5.1% after Gardasil was available, specifically between the years 2007 and 2010; and

**Whereas**, In 2007, Australia implemented a nationally funded program offering Gardasil free to girls between ages 12 to 13, and during the two years that followed implemented similar programs for girls and women between ages 13 and 26; and

**Whereas**, A study conducted by the University of South Wales revealed that since the implementation of the program, the proportion of women in Australia under age 21 being diagnosed as having genital warts has decreased from 11.5% in 2007 to 0.85% in 2011; and

**Whereas**, The program in Australia demonstrates the effectiveness of drastically reducing HPV diagnoses by increasing access to the HPV vaccine; and

**Whereas**, Senator Liz Krueger and Assembly Member Amy Paulin introduced legislation in 2013 (S.3134-A/A.497-A) which would permit health care practitioners to provide health care related to the prevention of sexually transmissible diseases (STDs), including administering vaccines, to persons under the age of 18 without a parent's or guardian's consent; and

**Whereas**, In 2012, California similarly began allowing minors to unilaterally consent to STD prevention services, including the HPV vaccine; and

**Whereas**, New York State should ensure that minors have access to the tools they need to prevent certain sexually transmitted diseases which can ultimately cause cancer; now, therefore, be it

**Resolved**, That the Council of the City of New York calls upon the New York State Legislature to pass legislation permitting health care practitioners to provide treatment to youth for the prevention of human papillomavirus, a common virus that can cause cancer.

Referred to the Committee on Health.

Res. No. 533

**Resolution calling upon the United States Congress to pass, and the President to sign the James Zadroga 9/11 Health and Compensation Reauthorization Act.**

By Council Members Chin, The Speaker (Council Member Mark-Viverito), Vallone, Miller, Cohen, Constantinides, Eugene, Gentile, Gibson, Johnson, Koo, Lander, Levine, Mendez, Richards, Rodriguez, Rose, Wills, Levin and Ulrich.

**Whereas**, In 2014, Congresswoman Carolyn Maloney and United States Senator Kirsten E. Gillibrand introduced H.R. 5503/S. 2844, which would reauthorize the James Zadroga 9/11 Health and Compensation Act (the "Zadroga Act"); and

**Whereas**, The Zadroga Act was signed into law by President Barack Obama in 2011; and

**Whereas**, The Zadroga Act created the World Trade Center Health Program (the "Program"), which provides health treatment to people who worked or resided in the vicinity of the World Trade Center on and after the events of September 11, 2001; and

**Whereas**, The Program is comprised of the "Responder Program" and the "Survivor Program"; and

**Whereas**, The Responder Program provides services to the personnel who carried our rescue and recovery duties at the World Trade site; and

**Whereas**, The Survivor Program provides services to individuals who lived or went to school around the World Trade Center site; and

**Whereas**, In addition to authorizing the World Trade Center Health Program, H.R. 5503/S. 2844 will also reauthorize the September 11<sup>th</sup> Victim Compensation Fund ("VCF"); and

**Whereas**, The Victim Compensation Fund handles claims from victims of the 9/11 attacks, or their representatives for compensation of economic or non-economic losses related to the attacks; and

**Whereas**, While the majority of recipients live in the New York City area, many survivors and first responders of the 9/11 attacks live across the United States; and

**Whereas**, According to an article in the *The Hill* newspaper, over 30,000 American suffer from illnesses related to the 9/11 attacks; and

**Whereas**, These individuals live in 431 out of 435 Congressional districts across the county; and

**Whereas**, According to the same article, first responders in New York City are particularly hard hit; and

**Whereas**, A total of 2,977 people were killed on 9/11 in New York City, the Pentagon, and Shanksville, Pennsylvania; and

**Whereas**, The attacks resulted in the killing of 343 members of the New York Fire Department, 23 members of the New York City Police Department, and 37 Port Authority officers; and

**Whereas**, More than 800 members of the New York Fire Department and more than 550 member of the Police Department are suffering from 9/11 related illnesses; and

**Whereas**, Unless Congress acts to reauthorize the Zadroga Act thousands of survivors are at risk of losing crucial health benefits; now, therefore, be it

**Resolved**, That the Council of the City of New York calls upon the United States Congress to pass, and the President to sign the James Zadroga 9/11 Health and Compensation Reauthorization Act.

Referred to the Committee on Civil Service and Labor.

Int. No. 609

By Council Members Constantinides, Cornegy, Espinal, Johnson, Richards, Rose, Kallos and Rosenthal.

**A Local Law to amend the administrative code of the city of New York, in relation to the use of geothermal energy in New York City.**

Be it enacted by the Council as follows:

Section 1. Chapter 1 of title 24 is hereby amended by adding a new subchapter 10 to read as follows:

SUBCHAPTER 10  
GEOHERMAL ENERGY SYSTEMS

§ 24-191 Geothermal energy production. a. As used in this subchapter:

1. The term "building" means a building as defined in section 28-101.5 of the code and shall include, but not be limited to, buildings intended for occupancy by one to four families.

2. The term "geothermal system" means a geothermal system as defined in section one of local law number 32 for the year 2013.

b. Within three months after the submission of the geothermal opportunities study required by local law number 32 for the year 2013, the department shall make such study and the following information publicly available online:

(1) a listing of the types of geothermal systems available, the types of buildings which such systems may feasibly serve and information about the cost, design, installation, commissioning, maintenance and capabilities of such systems;

(2) the locations of buildings currently using geothermal systems and, for each such building, the type of geothermal system used; and

(3) the potential benefits of replacing all fossil fueled heat systems with geothermal systems, including expected reductions in fossil fuel emissions and operating costs, and expected health benefits, including reductions in premature mortality, morbidity, emergency room admissions and lost work days, if any.

c. The department shall, in consultation with the department of buildings, develop or adopt standards by rule for the installation and maintenance of geothermal systems, including standards relating to assessing subsurface conditions and the design, commissioning, distribution and performance monitoring of geothermal systems.

d. The department shall, in consultation with the department of buildings, develop or adopt requirements by rule for persons who will design or install geothermal systems. After such requirements have been promulgated, no person shall design or install a geothermal system unless such person is registered with the department and has satisfied such requirements. The department shall make the name, address and telephone number of such registered persons publicly available online.

e. (1) For purposes of this subdivision, "cost-effective" means, with respect to the installation of a geothermal system, that the cumulative savings expected to result from such installation, including expected savings in heating and cooling costs and maintenance costs, will in twenty years or less, equal or exceed the expected costs of such installation, less all federal, state and other non-city governmental assistance available to offset the cost of such installation.

(2) By July first of two thousand sixteen, the department, with the cooperation of all other relevant city agencies, shall report the following information, at a minimum, to the speaker of the council and the mayor:

(A) For each community district:

(i) The number of city-owned buildings in such district;

(ii) The number of city-owned buildings in such district for which installation of a geothermal system would be cost-effective;

(iii) The number of city-owned lots in such district that contain space suitable the siting of the ground coupling portion of geothermal systems to serve public buildings on or adjacent to those lots; and

(iv) The number of privately owned lots in such district that contain space suitable for the siting of the ground coupling portion of geothermal systems to serve private buildings on or adjacent to those lots; and

(B) The department shall issue its opinion and recommendation with respect to the technical and regulatory feasibility of implementing a closed loop geothermal system for waterfront properties within the city by suspending closed loop coils or other heat exchange devices in the marine surface waters around the city.

f. The department shall establish a program that encourages photovoltaic system installation coupled with geothermal ground source heat pump system installation for buildings throughout the city.

§2. This local law shall take effect immediately.

Referred to the Committee on Environmental Protection.

Int. No. 610

By Council Members Espinal, Constantinides, Cohen, Cumbo, King, Levine, Rose and Torres (by the request of the Bronx Borough President).

**A Local Law to amend the administrative code of the city of New York, in relation to requiring the posting of information related to services offered at licensed appearance enhancement businesses.**

Be it enacted by the Council as follows:

Section 1. Chapter 5 of Title 20 of the administrative code of the city of New York is amended by adding subchapter 19 to read as follows:

§ 20-824. **Required disclosures for appearance enhancement businesses.** a. 1. On or before January 1, 2015, the department shall create a list of appearance enhancement consumers' rights that shall be made available to all appearance enhancement businesses within the city of New York that are licensed by the New York department of state pursuant to section 401 of the New York state general

business law. For the purposes of this section appearance enhancement shall include: nail specialty, waxing, natural hair styling, the practice of esthetics and cosmetology as defined by section 400 of the New York state general business law.

2. Such list of consumers' rights shall state, at minimum that pursuant to section 401 of the general business law of the state of New York and part 160 of the New York code of rules and regulations:

(i) all businesses engaged in appearance enhancement in the city of New York are required to have a valid license issued by the New York department of state prominently displayed on the premises of such business;

(ii) prospective customers may retrieve the complaint history of any appearance enhancement business by visiting the department of state's website and referencing the business' license number;

(iii) every business engaged in appearance enhancement is subject to the safety and hygiene standards enforced by the State of New York;

(iv) customers are entitled to proper ventilation to prevent strong chemical odors from lingering;

(v) customers may ask that all tools and instruments be immersed in state approved disinfection liquids;

(vi) customers may request that any person providing them with appearance enhancement services wash their hands with soap and water prior to working on such customer; and

(vii) customers may file a complaint with the department of state regarding incompetence or the unlicensed practice of appearance enhancement.

b. The owner or operator of any appearance enhancement businesses shall conspicuously post such list of consumers' rights pursuant to subdivision a of this section on the premises of such appearance enhancement business in English and Spanish, and in a size and style to be determined by the commissioner.

§ 2. This local law shall take effect 120 days upon enactment; provided, however, that the commissioner shall take any actions necessary prior to such effective date for the implementation of this local law including, but not limited to, the adoption of any necessary rules.

Referred to the Committee on Consumer Affairs.

Res. No. 534

**Resolution calling upon the New York State Legislature to pass, and the Governor to sign, legislation amending the general business law to require periodic retraining of persons licensed to practice appearance enhancement and the Department of State to increase the number of health and safety inspectors who inspect appearance enhancement businesses.**

By Council Members Espinal, Constantinides, Cohen, King, Lancman, Levine, Torres and Wills (by request of the Bronx Borough President).

**Whereas**, There are appearance enhancement businesses across New York City, which are frequented by New Yorkers in every borough; and

**Whereas**, The State General Business Law defines appearance enhancement business as a business engaged in nail specialty, waxing, natural hair styling, esthetics and cosmetology; and

**Whereas**, New York State requires that persons engaged in appearance enhancement must obtain a license to do this work; and

**Whereas**, The Secretary of State has promulgated regulations for the appearance enhancement industry related to owner responsibility, hygienic practices, sanitary dress, sanitary facilities; and safety training; and

**Whereas**, Pursuant to State regulations, applicants for appearance enhancement licenses must complete health and safety training for a specified number of hours at State approved institutions; and

**Whereas**, State law allows applicants to show that they have a certain level of experience doing this work in lieu of completing training, including experience obtained from states and/or countries where formal training and licensing may not be required; and

**Whereas**, Once licensed, no further training is required to maintain an appearance enhancement license; and

**Whereas**, The City of New York is not responsible for inspecting businesses engaged in appearance enhancement for purposes of health and safety because the authority lies solely with the State; and

**Whereas**, According to a policy report by New York City Public Advocate Letitia James titled, "How Safe Is Your Salon?" the Department of State only employs a total of 27 inspectors who are responsible for ensuring the health and safety of the nearly 5,000 nail salons alone, statewide; and

**Whereas**, Reports of unsanitary conditions and questions regarding the safety of the chemicals used at appearance enhancement businesses have recently surfaced; and

**Whereas**, Requiring periodic training of appearance enhancement licensees and increasing the number of health and safety inspectors would promote more sanitary conditions at appearance enhancement businesses; and

**Whereas**, The City of New York has a strong interest in ensuring that these businesses maintain sanitary conditions; now, therefore, be it

**Resolved**, That the Council of the City of New York calls upon the New York State Legislature to pass, and the Governor to sign, legislation amending the general business law to require periodic retraining of persons licensed to practice appearance

enhancement and the Department of State to increase the number of health and safety inspectors who inspect appearance enhancement businesses.

Referred to the Committee on Consumer Affairs.

Res. No. 535

**Resolution calling upon the New York State Legislature to pass, and the Governor to sign, legislation amending the General Business Law to authorize the New York City Department of Health and Mental Hygiene to enforce State health and safety regulations against appearance enhancement establishments and to allow the Department to create a letter grading system for these establishments.**

By Council Members Espinal, Constantinides, Cohen, Lancman, Levine and Torres (by request of Bronx Borough President).

**Whereas**, New York State law authorizes the licensure of persons engaged in the practice of appearance enhancement which includes nail specialty, waxing, natural hair styling, esthetics and cosmetology as defined in the State General Business law; and

**Whereas**, The Secretary of State has promulgated rules for appearance enhancement businesses related to owner responsibility, hygienic practices, sanitary dress, sanitary facilities, and safety training; and

**Whereas**, According to the U.S. Bureau of Statistics, appearance enhancement is a high growth industry and New York State is home to the second largest number of appearance enhancement workers in the United States; and

**Whereas**, There are growing health and safety concerns in the appearance enhancement industry, in particular, with respect to the toxic chemicals used in many beauty products and the danger of infections to costumers from insufficient sanitary practices; and

**Whereas**, The most recent concern comes from an advisory from the Occupational Safety and Health Administration warning of dangerously high levels of formaldehyde in many hair smoothing treatments; and

**Whereas**, There are also concerns about exposures to the "toxic trio" (formaldehyde, dibutyl phthalate, and toluene) commonly found in many nail products; and

**Whereas**, These health concerns apply to both consumers and workers, particularly to pregnant women, as toluene has been linked to birth defects and was banned by the European Union; and

**Whereas**, Concerns of infection resulting from manicures and pedicures have been raised by medical and health professionals, including the potential for serious fungal, viral and bacterial infections, such as MRSA and Hepatitis, if proper hygienic precautions are not taken; and

**Whereas**, The New York Department of State's brochure, "Consumer Guide To Beauty Salons and Spas," acknowledges the dangers from toxic chemicals and infection; and

**Whereas**, According to the 2012 New York State Appearance Enhancement Advisory Meeting Summary, 11.5% of the State's appearance enhancement establishments inspected over the previous four years received violations and of these, 56% were referred for discipline for serious violations; and

**Whereas**, It is not clear that the State Department has a sufficient number of inspectors to address the thousands of hair and nail salons across the state; and

**Whereas**, Authorizing the New York City Department of Health and Mental Hygiene to enforce State regulations against appearance enhancement establishments would increase inspection and enforcement at the local level; and

**Whereas**, Empowering the New York City Department of Health and Mental Hygiene to create a letter grading system for appearance enhancement establishments would help to educate otherwise unwitting consumers to make more deliberative and informed decisions; and

**Whereas**, The City of New York is not responsible for inspecting businesses engaged in the practice of appearance enhancement for purposes of health and safety because the authority lies solely with the State; now, therefore, be it

**Resolved**, That the Council of the City of New York calls upon the New York State Legislature to pass, and the Governor to sign, legislation amending the General Business Law to authorize the New York City Department of Health and Mental Hygiene to enforce State health and safety regulations against appearance enhancement establishments and to allow the Department to create a letter grading system for these establishments.

Referred to the Committee on Health.

Res. No. 536

**Resolution calling upon the Metropolitan Transportation Authority not to raise subway and bus fares in 2015.**

By Council Members Espinal, Chin, Constantinides, Dickens, Gentile, Johnson, Mendez, Rose, Wills and Ulrich.

**Whereas**, The Metropolitan Transportation Authority (MTA) has issued two proposals for achieving a 4 percent increase in its fares and tolls in 2015; and



**Whereas,** One proposal would raise the base subway and bus fare from \$2.50 to \$2.75 while the other would eliminate the Pay-Per-Ride MetroCard bonus; and

**Whereas,** Both proposals would be a significant burden for low- and middle-income New Yorkers already struggling to make ends meet; and

**Whereas,** According to latest data available from the New York City Center for Economic Opportunity, 45.6 percent of New Yorkers live in or near poverty; and

**Whereas,** New York City is suffering from a widely acknowledged income inequality and affordability crisis, particularly with regard to the cost of housing; and

**Whereas,** The vast majority of working Americans have not experienced the benefits of the economic recovery, as modest wage gains have barely kept up with inflation or the rising costs of many services, such as education and health care; and

**Whereas,** The base subway and bus fare has risen over 65 percent since 2003 and New Yorkers have faced fare hikes repeatedly in recent years, including in 2008, 2009, 2010, and 2013; and

**Whereas,** Many New Yorkers who rely on the subway and bus system to get to work and school and to go about their daily lives would struggle to afford another fare increase; now, therefore, be it

**Resolved,** That the Council of the City of New York calls upon the Metropolitan Transportation Authority not to raise subway and bus fares in 2015.

Referred to the Committee on Transportation.

Int. No. 611

By Council Members Eugene, Koo, Rose, Levine, Ulrich and Cohen.

**A Local Law to amend the New York city charter, in relation to membership of the veterans advisory board.**

*Be it enacted by the Council as follows:*

Section 1. Subdivision d of section 14 of the New York city charter is amended to read as follows:

d. Veterans advisory board. There shall be a veterans' advisory board consisting of [nine] *eleven* members, all of whom shall be veterans, [five] *six* of whom shall be appointed by the mayor and [four] *five* of whom shall be appointed By The Speaker of the council of the city of New York. Of these nine appointees, there shall be one representative from each of the five boroughs of the city of New York. The mayor and the speaker shall each consider service in conflicts involving members of the United States armed forces when making such appointments. All members shall serve for a term of three (3) years and may be removed by the appointing official for cause. Members of the advisory board shall elect by majority vote one such member to serve as chairperson and one such member to serve as vice-chairperson, each to serve in that capacity for one-year terms. In the event of a vacancy on the advisory board during the term of office of a member by reason of removal, death, resignation, or otherwise, a successor shall be chosen in the same manner as the original appointment. A member appointed to fill a vacancy shall serve for the balance of the unexpired term. The advisory board shall (i) advise the director on all matters concerning veterans; (ii) meet at least quarterly; (iii) keep a record of its deliberations; (iv) determine its own rules of procedure; and (v) submit an annual report of its activities to the mayor and the council on or before December 31st of each year. *The office of veterans affairs shall ensure each member of the advisory board receives a city electronic mail address upon appointment to the board, and shall make such electronic mail address available to the public on the website of the office of veterans affairs no later than thirty days after the commencement of the member's term of appointment.*

§2. This local law shall take effect immediately.

Referred to the Committee on Veterans.

Int. No. 612

By Council Members Ferreras, Menchaca, Torres, Williams, Gentile, Rose and Kallos.

**A Local Law to amend the administrative code of the city of New York, in relation to the sale of tax liens.**

*Be it enacted by the Council as follows:*

Section 1. The opening paragraph of subdivision b of section 11-319 of the administrative code of the city of New York, as amended by local law number 15 for the year 2011, is amended to read as follows:

The commissioner of finance, on behalf of the city, may sell tax liens, either individually, in combinations, or in the aggregate, pursuant to the procedures provided herein. The commissioner of finance shall establish the terms and conditions of a sale of a tax lien or tax liens. [Enactment of the local law that added this sentence shall be deemed to constitute authorization by the council for the commissioner of finance to conduct a sale or

*sales of tax liens through and including December thirty-first, two thousand sixteen. Subsequent to December thirty-first, two thousand sixteen, the city shall not have the authority to sell tax liens.*

§ 2. Subdivision b of section 11-319 of the administrative code of the city of New York is amended by adding a new paragraph 12 to read as follows:

12. *On or after January first, two thousand fifteen and before January first, two thousand seventeen, no tax lien shall be sold pursuant to this chapter on the following properties: (i) properties enrolled in the city's Build It Back Program; and (ii) properties defined as "eligible real property" pursuant to subdivision three of section four hundred sixty-seven-g of the real property tax law. If, notwithstanding the foregoing sentence, any such tax lien is sold in error pursuant to this chapter during such time period on properties described in subparagraph (i) or (ii) of this paragraph, then the provisions of paragraph eight of this subdivision shall apply to such sale, including the authority of the commissioner of finance to substitute for such tax lien another tax lien that has a value equivalent to the value of such tax lien or to refund the value of such lien.*

§ 3. Subparagraph (i) of paragraph 10 of subdivision b of section 11-19 of the administrative code of the city of New York, as amended by local law number 15 for the year 2011, is amended to read as follows:

(i) [Before January first, two thousand twelve, any tax lien or tax liens that are sold pursuant to this chapter on property owned by a company organized pursuant to article XI of the state private housing finance law shall be deemed defective.] On and after January first, two thousand twelve, [any] *no* tax lien [or tax liens that are] *shall* be sold pursuant to this chapter on any class two residential property owned by a company organized pursuant to article XI of the state private housing finance law that is a residential condominium or residential cooperative[, shall be deemed defective]. *If, notwithstanding the foregoing sentence, any such tax lien is sold in error pursuant to this chapter on and after January first, two thousand twelve on such property, then the provisions of paragraph eight of this subdivision shall apply to such sale, including the authority of the commissioner of finance to substitute for such tax lien another tax lien that has a value equivalent to the value of such tax lien or to refund the value of such tax lien.* For the purposes of this paragraph, property owned by such company shall be limited to property owned for the purpose, as set forth in section five hundred seventy-one of the state private housing finance law, of providing housing for families and persons of low income.

§ 4. Subdivision b section 11-320 of the administrative code of the city of New York is amended by adding a new paragraph 4 to read as follows:

4. *Such notice shall also include, with respect to a property that was in receipt of a real property tax exemption pursuant to section four hundred twenty-a, four hundred twenty-b, four hundred forty-six, or four hundred sixty-two of the real property tax law in one or more of the three fiscal years preceding the date of the notice provided not less than ninety days prior to the date of sale, information relating to the initial application and renewal process for such property tax exemptions, and other actions available to the owner of such property in the event such property is noticed for sale pursuant to this subdivision, including, if available, an adjustment or cancellation of back taxes. Upon the written request of the owner of such property, a Chinese, Korean, Russian or Spanish translation of such notice shall be provided to such owner.*

§ 5. Section 11-320 of the administrative code of the city of New York is amended by adding new subdivisions i and j to read as follows:

i. *On a quarterly basis, a purchaser of tax liens shall provide to the council a property status report. For each property, such report shall include: (1) information about such property, including property tax class; property type; description of the tax lien or tax liens that have been sold to such purchaser on such property pursuant to this chapter, including the amount of the tax lien or tax liens, the costs of any advertisements and notices given pursuant to this chapter; the amount of the surcharge pursuant to section 11-332 of this chapter; and the amount of interest and penalties thereon; and (2) the status of the tax lien or tax liens, including foreclosure information, if applicable; whether the property owner entered into an installment agreement; whether the property owner is current on such installment agreement; and whether the tax lien or tax liens on such property have been deemed defective, and, if so, the reason any such lien was deemed defective. Each property listed in the report shall be identified by block and lot.*

j. *At the request of a council member, the commissioner of finance, in consultation with the commissioner of housing preservation and development and the commissioner of environmental protection, may conduct outreach sessions in the district of such council member. The scope of such outreach sessions shall include, but need not be limited to, (i) actions property owners can take if a lien is sold on such property; (ii) the type of debt that can be sold in a tax lien sale; (iii) installment agreement information, including informing attendees in such outreach sessions of their option to enter into an installment agreement for exclusion from the tax lien sale with no down payment, and their option to enter such agreement for a term not more than ten years; (iv) credits and property tax exemptions that may exclude a property from a tax lien sale; and (v) any other credit or residential real property tax exemption information, which, in the discretion of the commissioner, should be included in such outreach sessions. No later than ninety days after the tax lien sale, the commissioner of finance shall submit to the council a report on the number of outreach sessions performed in each council district during the ninety-day period preceding the tax lien sale. Such report shall include: (i) the number of installment agreements begun by property owners or, as defined in subdivision b of section 11-322 of this chapter, other eligible persons, acting on behalf of property owners at each outreach session; (ii) the number of property tax exemption applications begun at each outreach session; and (iii) the total number of attendees at each outreach session. Such report and the results of each outreach session shall be disaggregated by council district.*

§ 6. Subdivision b of section 11-322 of the administrative code of the city of New York is amended by adding a new paragraph 5 to read as follows:

5. All installment agreements executed on or after March first, two thousand fifteen shall include a conspicuous statement that if payments required from a property owner pursuant to such an agreement are not made for a period of six months, such property owner shall be in default of such agreement, and the tax lien or tax liens on the subject property may be sold, provided, however, that such default may be cured upon such property owner's bringing all installment payments and all current charges that are outstanding at the time of the default to a current status, which shall include, but not be limited to, any outstanding interest and fees, prior to the date of sale. Such statement shall also include a notification that if such default is not cured prior to the date of sale, such property owner shall not be eligible to enter into an installment agreement for the subject property for five years, unless there is a finding of extenuating circumstances in accordance with rules promulgated by the department that entered into the installment agreement with the property owner. Such statement shall include the definition of extenuating circumstances.

§ 7. Chapter 3 of title 11 of the administrative code of the city of New York is amended by adding a new section 11-356 to read as follows:

§ 11-356 Temporary taskforce. a. The mayor and council shall establish a temporary task force to review and evaluate the provisions of this chapter, any actions taken pursuant to the provisions of this chapter, and such other matters as the task force deems appropriate, to ensure that the tax lien sale process is fair, efficient and effective.

b. The task force shall consist of ten members, as follows: the commissioner of environmental protection or his or her designee, the director of management and budget or his or her designee, the commissioner of housing preservation and development or his or her designee, the commissioner of finance or his or her designee, one member appointed by the mayor and five council members appointed by the Speaker of the council. Any council member appointed by the Speaker of the council may name a designee, provided that such designee shall be an employee of the council. Members shall serve without compensation. The members of the task force shall be appointed within sixty days of the effective date of the local law that added this section. The chairperson shall be elected from among the members. Any vacancy shall be filled in the same manner as the original appointment for the remainder of the unexpired term. The director of management and budget, and the commissioners of finance, environmental protection, and housing preservation and development may provide staff to assist the task force in the execution of its duties pursuant to this section. Members of the task force shall serve until the opening paragraph of subdivision b of section 11-319 of this chapter authorizes the commissioner of finance to conduct a sale or sales of tax liens after December thirty-first, two thousand sixteen, or the task force submits a report to the mayor and the council pursuant to subdivision d of this section, whichever is sooner, after which time such temporary task force shall cease to exist.

c. No later than September first, two thousand fifteen, the task force shall hold its initial meeting and thereafter shall meet at least quarterly to review and evaluate the provisions of this chapter, any actions taken pursuant to the provisions of this chapter, and such other matters as the task force deems appropriate, to ensure that the tax lien sale process is fair, efficient and effective. The task force shall consider: (i) actions, including recommendations for administrative or legislative changes, that could minimize the nonpayment of taxes, assessments, sewer rents, sewer surcharges, water rents and any other charges that are made a lien subject to the provisions of this chapter, including, but not limited to, increasing awareness of and participation in tax benefit programs, (ii) actions, including recommendations for administrative or legislative changes, that could maximize the collection of any debt owed to the city, whether or not any such debt is currently a "tax lien" as defined in section 11-301 of this chapter, and (iii) any other matter that the task force deems relevant to the fair, efficient and effective implementation of the tax lien sale process.

d. No later than September first, two thousand sixteen, the task force shall submit a report to the mayor and the speaker of the council. Such report shall include, but need not be limited to: (i) recommendations for administrative or legislative changes that may improve the fairness, efficiency and effectiveness of the tax lien sale process; (ii) any findings or facts that support such recommendations, (iii) evaluation of installment agreements and consideration of prospective changes to the terms of installment agreements; (iv) the impact of the tax lien sale process on affordable housing; and (v) any additional information deemed relevant by the task force.

§8. This local law shall take effect immediately and shall be retroactive to and deemed to have been in full force and effect as of January 1, 2015.

Referred to the Committee on Finance.

Preconsidered Res. No. 537

**Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.**

By Council Member Ferreras.

**Whereas**, On June 26, 2014 the Council of the City of New York (the "City Council") adopted the expense budget for fiscal year 2015 with various programs and initiatives (the "Fiscal 2015 Expense Budget"); and

**Whereas**, On June 27, 2013, the Council adopted the expense budget for fiscal year 2014 with various programs and initiatives (the "Fiscal 2014 Expense Budget"); and

**Whereas**, On June 28, 2012, the Council adopted the expense budget for fiscal year 2013 with various programs and initiatives (the "Fiscal 2013 Expense Budget"); and

**Whereas**, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2015, Fiscal 2014, and Fiscal 2013 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

**Whereas**, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2015 and Fiscal 2014 Expense Budgets by approving new Description/Scope of Services for certain organizations receiving local and youth discretionary funding; now, therefore, be it

**Resolved**, That the City Council approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 1; and be it further

**Resolved**, That the City Council approves the new designation and the changes in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 2; and be it further

**Resolved**, That the City Council approves the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 3; and be it further

**Resolved**, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 4; and be it further

**Resolved**, That the City Council approves the changes in the designation of a certain organization receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 5; and be it further

**Resolved**, That the City Council approves the changes in the designation of a certain organization receiving funding pursuant to the A Greener NYC Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 6; and be it further

**Resolved**, That the City Council approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 7; and be it further

**Resolved**, That the City Council approves the changes in the designation of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 8; and be it further

**Resolved**, That the City Council approves the changes in the designation of a certain organization receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 9; and be it further

**Resolved**, That the City Council approves the changes in the designation of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 10; and be it further

**Resolved**, That the City Council approves the new description for the Description/Scope of Services for a certain organization receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 11; and be it further

**Resolved**, That the City Council approves the new description for the Description/Scope of Services for a certain organization receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 12.

Adopted by the Council (preconsidered and approved by the Committee on Finance; for Exhibits, please see the attachment to the resolution following the Report of the Committee on Finance for Res No. 537 printed in these Minutes).

Int. No. 613

By Council Members Levine, Chin, Eugene, Levin, Mendez, Rodriguez and Rose.

**A Local Law to amend the administrative code of the city of New York, in relation to requiring the department of education to report on student attrition and backfill data.**

*Be it enacted by the Council as follows:*

Section 1. The administrative code of the city of New York is amended by adding a new chapter 4 to title 21-A to read as follows:

**Chapter 4. Student Attrition and Backfill Data**

§ 21-954 Student attrition and backfill data reporting.

a. For the purposes of this section the following terms shall have the following meanings:

"Attrition" means the number of students discharged from enrollment between the official first day of a school year and the official last day of a school year.

"Backfill" means the replacement of students who leave the school during the school year with new students.

"Gifted and talented programs" means programs that are developed for and

restricted to children who excel academically or in a special talent, and that are designed to provide enhanced, accelerated, enriched or extra instruction to such students, including but not limited to honors, advanced placement, college preparatory and accelerated placement classes, and programs at schools that limit admission to students with above average grades and/or who pass specialized admission tests.

“Specialized school” means any school where admission is based on the specialized high school admission test or an audition.

b. Not later than November 1, 2015, and no later than November 1st annually thereafter, the chancellor shall prepare and submit to the speaker of the council a report on student attrition and backfill data for the prior school year. Such report shall include, but not be limited to, the following information with respect to specialized schools, gifted and talented programs, and charter schools disaggregated by grade, race, ethnicity, gender, English language learner status, special education status, and type of school:

1. The total number to students enrolled at each school at the beginning of the prior school year;

2. The attrition number and percentage for each school for the prior school year; and

3. backfill number and percentage for each school for the prior school year.

c. No information that is otherwise required to be reported pursuant to this section shall be reported in a manner that would violate any applicable provision of federal, state, or local law relating to the privacy of student information or that would interfere with law enforcement investigations or otherwise conflict with the interest of law enforcement. If the category contains between 0 and 9 students, or allows another category to be narrowed to be between 0 and 9 students, the number shall be replaced with a symbol.

§ 2. This local law shall take effect immediately upon enactment.

Referred to the Committee on Education.

Int. No. 614

By the Public Advocate (Ms. James) and Council Members Koo, Rose and Mendez.

**A Local Law to amend the administrative code of the city of New York, in relation to requiring the registration and insurance of unmanned aerial vehicles**

Be it enacted by the Council as follows:

Section 1. Title 19 of the administrative code of the city of New York is amended by adding a new chapter 8 to read as follows:

CHAPTER 8

UNMANNED AERIAL VEHICLES

Subchapter 1

General Provisions

§ 19-8101 Definitions. As used in this chapter, the following terms have the following meanings unless otherwise expressly provided:

City airspace. The term “city airspace” means the airspace above the water, waterways and land within the jurisdiction of the city.

Lessee. The term “lessee” means a person that is entitled to possess a UAV pursuant to a lease agreement, conditional sales agreement or any similar agreement.

Operate. The term “operate” means to pilot, steer, direct, fly or manage a UAV in or through the air, whether from within the UAV or remotely. The term “operate” includes initiating or managing a computer system that pilots, steers, directs, flies or manages a UAV.

Owner. The term “owner” means a person that holds legal title to a UAV.

Toy aircraft. The term “toy aircraft” means (a) a glider or hand-tossed UAV that is not designed for and is incapable of sustained flight or (b) a UAV that is capable of sustained flight and is controlled by means of a physical attachment such as a string or wire. The term “toy aircraft” does not include a radio-controlled UAV.

UAV. The term “UAV” is an acronym that means unmanned aerial vehicle.

UAV-related incident. The term “UAV-related incident” means a collision, accident or near miss involving one or more UAVs.

Unmanned aerial vehicle. The term “unmanned aerial vehicle” means a vehicle capable of flight without a human pilot on board that is operated either autonomously by computers or by an individual from outside the vehicle.

Subchapter 2

Registration and Insurance

§ 19-8201 Definitions.

§ 19-8202 Registration.

§ 19-8203 Fee.

§ 19-8204 Term.

§ 19-8205 Insurance.

§ 19-8206 Identification tag.

§ 19-8207 Exemptions.

§ 19-8208 Penalties.

§ 19-8209 Seizure.

§ 19-8210 Enforcement.

§ 19-8211 Rules.

§ 19-8212 Reporting.

§ 19-8201 Definitions. As used in this subchapter, the following term has the following meaning:

False identification tag. The term “false identification tag” means an identification tag that was not issued by the department or that was issued by the department for a UAV other than the UAV to which it is affixed.

§ 19-8202 Registration. a. It is unlawful to operate a UAV in city airspace unless such UAV is registered with the department.

b. Each owner shall register, in the manner prescribed by the commissioner, each UAV belonging to such owner that will be operated in city airspace. Each owner shall provide the name, address and telephone number of the owner and, if applicable, the lessee of the UAV being registered and the make, model and serial number of such UAV. Each owner shall furnish proof of insurance as required by section 19-8205. Each owner also shall indicate whether such UAV has previously been registered with the department, including by a prior owner or lessee, and if so shall provide the unique number or other identifier assigned to such UAV by the commissioner pursuant to the previous registration. Where an owner is unable to provide the serial number of a UAV, the commissioner shall specify alternative identifying information that the owner shall provide to satisfy the requirements of this subdivision.

c. Within fourteen days of any change in the information provided to the department pursuant to this section, the owner of the UAV for which such information has changed shall report such change to the department in a manner prescribed by the commissioner.

d. Each owner seeking to renew a registration pursuant to this section shall submit a new registration form under subdivision b of this section and shall meet all other requirements for a new UAV registration, except that the commissioner may specify a renewal fee that is different from the fee for a new registration and may permit an owner that renews a UAV registration to use the same identification tag that was issued with the original registration pursuant to section 18-8206 where such identification tag is in good condition.

§ 19-8203 Fee. An owner registering a UAV shall pay a fee, as prescribed by the commissioner. The commissioner may prescribe a renewal fee that is different from the fee for a new registration.

§ 19-8204 Term. A registration pursuant to this subchapter is valid for two years.

§ 19-8205 Insurance. a. It is unlawful to operate a UAV in city airspace unless such UAV is insured under a policy of liability insurance that insures the owner, any lessee and any operator of the UAV and provides, at minimum, the following protection:

1. For personal injury or death of one person, one hundred thousand dollars (\$100,000);

2. For personal injury or death to more than one person in one accident, three hundred thousand dollars (\$300,000), with a maximum of one hundred thousand dollars (\$100,000) for each person; and

3. For property damage, fifty thousand dollars (\$50,000).

b. Each policy of liability insurance maintained pursuant to this section shall name the city as an insured party.

c. Each UAV owner or lessee shall notify the commissioner of any modification, amendment, cancellation or substitution of an insurance policy required by this section within fourteen days of the date of the notice to the UAV owner or lessee of such modification, amendment, cancellation or substitution.

§ 19-8206 Identification tag. a. It is unlawful to operate a UAV in city airspace unless a valid identification tag issued by the department is duly affixed to such UAV.

b. Within fifteen days after receiving a completed UAV registration form, the commissioner shall issue an identification tag containing a unique number or other identifier for the registered UAV, which the commissioner shall record on such UAV’s registration form. Each such tag shall be made of a lightweight, tamper-proof and weatherproof material and shall be proportional in size to the UAV for which it is issued. The commissioner shall prescribe further specifications regarding the material, form, design and dimensions for each such tag.

c. The identification tag shall be affixed securely to a conspicuous and permanent part of the UAV for which it is issued.

d. A person may not transfer an identification tag to another person unless:

1. The identification tag is transferred with the corresponding UAV as part of a transfer of ownership or lease of the UAV;

2. The subsequent owner or lessee duly updates the UAV registration; and

3. The commissioner approves the use of the same identification tag for the UAV.

e. It is unlawful to affix a false identification tag to a UAV.

§ 19-8207 Exemptions. The following are exempt from the requirements of this subchapter:

a. Toy aircraft.

b. UAVs that are transported within the city but are not operated in city airspace.

c. UAVs that are air carriers pursuant to section 40102 of title 49 of the United States code.

§ 19-8208 Penalties. a. A person who operates a UAV that is required to be registered pursuant to this subchapter and is not so registered shall be liable for a civil penalty of two hundred fifty dollars (\$250) for a first violation and seven hundred fifty dollars (\$750) for each subsequent violation.

b. A person who operates a UAV without a registration tag affixed, if such a tag is required by this subchapter to be affixed to such UAV, shall be liable for a civil penalty of one hundred dollars (\$100) for a first violation and three hundred dollars (\$300) for each subsequent violation.

c. A person who knowingly affixes a false identification tag to a UAV shall be liable for a civil penalty of between three hundred dollars (\$300) and five hundred dollars (\$500) for a first violation, between five hundred dollars (\$500) and one thousand dollars (\$1,000) for a second violation, and between one thousand dollars (\$1,000) and five thousand dollars (\$5,000) for each subsequent violation.

d. A person who knowingly submits false information to the department as part of a registration under this subchapter shall be liable for a civil penalty of between three hundred dollars (\$300) and one thousand dollars (\$1,000) for each form submitted by the person that contains false information.

e. A person who operates a UAV that is required to be insured pursuant to this subchapter and is not so insured shall be liable for a civil penalty of two hundred fifty dollars (\$250) for a first violation and seven hundred fifty dollars (\$750) for each subsequent violation.

f. The penalties set forth in this section shall be in addition to any other penalty imposed by law. Where this section provides a range of penalties for a violation, the commissioner shall determine the penalty to be imposed within such range.

§ 19-8209 Seizure. a. Any person authorized to enforce this subchapter may seize a UAV that is in violation of this subchapter. A UAV seized pursuant to this section shall be delivered into the custody of the department or another agency specified by the commissioner by rule. The commissioner shall hold a hearing to adjudicate the violation within five business days after the date of the seizure and shall render a decision within five business days after the conclusion of the hearing.

b. Where pursuant to such adjudication the commissioner finds no violation, the department shall release the UAV promptly upon written demand by the owner or lessee of the UAV.

c. Where pursuant to such adjudication the commissioner finds a violation of this subchapter, the department shall release the UAV upon payment by the owner of all applicable civil penalties and all reasonable costs of removal and storage.

d. The commissioner shall establish by rule the time within which UAVs that are not redeemed may be deemed abandoned and the procedures for their disposal.

e. Seizure of a UAV under this section, and any costs imposed incidentally to such seizure, shall be in addition to any other penalty or sanction provided for in section 19-8208.

§ 19-8210 Enforcement. The provisions of this subchapter and of rules and regulations promulgated pursuant to this subchapter may be enforced by any authorized officer or employee of the department, of the police department or of any other agency designated by the commissioner, or by any police or peace officer.

§ 19-8211 Rules. The commissioner may promulgate any rules and prescribe any forms necessary to carry out the provisions of this subchapter.

§ 19-8212 Reporting. a. The commissioner, in consultation with the police commissioner, shall submit one preliminary report and one final report to the mayor and the speaker of the council regarding the effectiveness of this subchapter and the rules promulgated thereunder at ensuring the safety of the public. The preliminary report shall be submitted no later than eight months after the effective date of the local law that added this subchapter and shall report information for the six-month period following the effective date of such local law. The final report shall be submitted no later than fourteen months after the effective date of the local law that added this subchapter and shall report information for the one-year period following the effective date of such local law.

b. Both the preliminary and final reports shall include the following information:

1. the number of UAV registrations;
2. the estimated rate of compliance with this subchapter;
3. the number of adjudications and seizures conducted pursuant to this subchapter;
4. the dollar amount of penalties imposed pursuant to this subchapter, disaggregated by violation;
5. the dollar amount of penalties imposed pursuant to this subchapter that were collected;
6. the number of UAV-related incidents occurring after the effective date of the local law that added this section;
7. whether such incidents involved fatalities, personal injuries or property damage; and
8. whether or not UAVs involved in such incidents were registered as required by this subchapter.

§ 2. The commissioner of transportation shall take measures to make the public aware of the requirements of this this local law before it takes effect.

§ 3. This local law shall take effect 120 days after it becomes law, except that before such date the commissioner of transportation may take any actions necessary for its implementation, including the promulgation of rules and processing of applications. Section 19-8212 of the administrative code of the city of New York, as

added by section one of this local law, shall be deemed repealed fourteen months after such effective date.

Referred to the Committee on Transportation.

Int. No. 615

By Council Members Rodriguez, Chin, Dickens, Levine, Mendez, Rose and Kallos.

**A Local Law to amend the administrative code of the city of New York, in relation to allowing the taxi and limousine commission to consider improved trouble lights for use in licensed vehicles.**

*Be it enacted by the Council as follows:*

Section 1. Paragraphs one and two of subdivision c of section 19-508 of the administrative code of the city of New York, is amended to read as follows:

1. For purposes of this section, the term "trouble light" shall mean a help or distress signaling light system consisting of [two turn signal type "lollipop" lights] a device or devices as designated by the rules of the commission.

2. Every for-hire vehicle or taxicab placed into operation shall carry a minimum of two spare [turn signal type "lollipop" lights] trouble light devices of a type approved by the commission. In the event that any authorized enforcement agent indicates to a for-hire vehicle or taxicab driver that the vehicle's trouble light is defective, such driver shall have the opportunity to return such defective trouble light to proper working order by replacing it [one or both bulbs], or by any other corrective action in the presence of such enforcement agent. If the replacement of [a bulb or bulbs] trouble light device, or any other corrective action, restores the trouble light to proper working order, no summons or notice of violation may be issued for operating a for-hire vehicle or taxicab with a defective trouble light. In the event that repair of the defective condition is not made in the presence of such enforcement agent and a summons or notice of violation is issued for a defective for-hire vehicle or taxicab trouble light, such summons or notice of violation shall be dismissed by the adjudicatory body before which such summons or notice of violation is heard if: (a) proof that repair of such defect was made within twenty-four hours of the issuance of the summons or notice of violation is provided to the adjudicatory body and (b) the vehicle was not used for hire during the period of time from when the summons or notice of violation was issued to the time the repair was made.

§ 2. This local law shall take effect immediately.

Referred to the Committee on Transportation.

Int. No. 616

By Council Members Rodriguez, Chin, Cumbo, Eugene, Gentile, Lancman, Mendez, Rose and Wills.

**A Local Law to amend the administrative code of the city of New York, in relation to reporting of assaults on taxi and commission licensed drivers.**

*Be it enacted by the Council as follows:*

Section 1. Chapter five of title 19 of the administrative code of the city of New York section is amended to add a new section 19-544 to read as follows:

§ 19-544 Reporting of assaults on commission licensed drivers. On or before December 1, 2015 and quarterly thereafter, the commission shall for the prior quarter provide a report to the council and shall post on its website the number of complaints to a city law enforcement agency alleging assault on a driver licensed by the commission, disaggregated by the type of commission license held. No information that is otherwise required to be reported pursuant to this section shall be reported in a manner that would violate any applicable provision of federal, state, or local law relating to the privacy of information or that would interfere with law enforcement investigations or otherwise conflict with the interests of law enforcement. Where necessary, the department may use preliminary data to prepare such reports and may include an acknowledgment that such preliminary data is non-final and subject to change. For purposes of this section, "assault" has the same meaning as set forth in article 120 of the penal law.

§ 2. This local law shall take effect immediately.

Referred to the Committee on Transportation.

Int. No. 617

By Council Members Rodriguez, Wills and Mendez.

**A Local Law to amend the administrative code of the city of New York, in relation to prohibiting the sale of shisha.**

*Be it enacted by the Council as follows:*

Section 1. Chapter 7 of title 17 of the administrative code of the city of New York is amended by adding a new subchapter 3 to read as follows:

**SUBCHAPTER 3  
REGULATION OF THE SALE OF SHSHA**



§ 17-719 Definitions. For the purposes of this chapter, the following terms shall have the following meanings:

a. "Hookah bar" means a bar or business establishment devoted primarily to the on-site sale or rental of shisha and paraphernalia and in which the sale of other products is merely incidental. The sale of such other products shall be considered incidental if such sales generate less than fifty percent of the total annual gross sales.

b. "Person" means any natural person, partnership, firm, joint stock company, corporation, or employee thereof, or other legal entity.

c. "Retail tobacco store" means retail tobacco store as defined in subdivision (u) of section 17-502 of this code.

d. "Shisha" means any product made primarily of tobacco or other leaf, or any combination thereof, smoked or intended to be smoked in a hookah or water pipe.

e. "Tobacco bar" means tobacco bar as defined in subdivision (jj) of section 17-502 of this code.

§17-720 Sale of shisha prohibited. a. It shall be unlawful for any person to sell or offer for sale, or to possess with intent to sell or offer for sale, shisha except in:

- 1. a hookah bar;
2. a retail tobacco store; and
3. a tobacco bar.

b. There shall be a presumption that a person in possession of four or more shisha products possesses such products with intent to sell or offer for sale.

§ 17-721 Violations and penalties. Any person who violates section 17-720 of this subchapter shall be liable for a civil penalty of not more than one thousand dollars for the first violation, and not more than one thousand dollars for each additional violation committed on the same day; and not more than two thousand dollars for the second violation at the same place of business within a three-year period, and not more than two thousand dollars for each additional violation committed on the same day; and not more than five thousand dollars for the third and all subsequent violations at the same place of business within a three-year period.

§ 17-722 Enforcement. The department shall enforce the provisions of this subchapter. A proceeding to recover any civil penalty authorized pursuant to section 17-721 of this subchapter shall be commenced by the service of a notice of violation returnable to the health tribunal at the office of administrative trials and hearings where the department issues such a notice. The notice of violation or copy thereof when filled in and served shall constitute notice of the violation charged. The health tribunal at the office of administrative trials and hearings shall have the power to render decisions and to impose the remedies and penalties provided for in section 17-721 of this subchapter, in addition to any other remedies or penalties provided for the enforcement of such provisions under any other law including, but not limited to, civil actions or proceedings.

§ 17-723 Rules. The commissioner of the department shall promulgate any rules as may be necessary for the purposes of carrying out the provisions of this subchapter.

§ 2. This local law shall take effect one hundred and twenty days after its enactment into law, provided that the commissioner of the department of health and mental hygiene shall take such measures as are necessary for its implementation, including the promulgation of rules, prior to such effective date.

Referred to the Committee on Health.

Int. No. 618

By Council Members Rodriguez, Chin, Constantinides, Mendez and Rose.

A Local Law to amend the administrative code of the City of New York, in relation to reducing the emissions that come from New York City-owned motor vehicles.

Be it enacted by the Council as follows:

Section 1. Chapter 2 of title 12 of the administrative code of the city of New York is amended by adding section 12-207 to read as follows:

§ 12-207 City motor vehicle emissions reduction program. The department of citywide administrative services shall implement a pilot program on the use of low emission exhaust pipes. Such pilot program shall encompass twenty percent of all motor vehicles owned by the city of New York that are run not exclusively by electric power. Such agency shall provide a written report to the speaker of the council and post on its website not more than one year following commencement of such program. Such report shall include but not be limited to the cost of such pilot program and the emissions reduction from such program.

§ 2. This local law shall take effect immediately upon its enactment into law.

Referred to the Committee on Environmental Protection.

Int. No. 619

By Council Members Ulrich, Chin, Constantinides, Deutsch, Gentile, Johnson, Koo, Lancman, Maisel, Rose, Wills, Reynoso and Cohen.

A Local Law to amend the New York city charter, in relation to meetings of the veterans advisory board.

Be it enacted by the Council as follows:

Section 1. Subdivision d of section 14 of the New York city charter is amended to read as follows:

d. Veterans advisory board. There shall be a veterans' advisory board consisting of nine members, all of whom shall be veterans, five of whom shall be appointed by the mayor and four of whom shall be appointed By The Speaker of the council of the city of New York. Of these nine appointees, there shall be one representative from each of the five boroughs of the city of New York. The mayor and the speaker shall each consider service in conflicts involving members of the United States armed forces when making such appointments. All members shall serve for a term of three (3) years and may be removed by the appointing official for cause. Members of the advisory board shall elect by majority vote one such member to serve as chairperson and one such member to serve as vice-chairperson, each to serve in that capacity for one-year terms. In the event of a vacancy on the advisory board during the term of office of a member by reason of removal, death, resignation, or otherwise, a successor shall be chosen in the same manner as the original appointment. A member appointed to fill a vacancy shall serve for the balance of the unexpired term. The advisory board shall (i) advise the director on all matters concerning veterans; (ii) hold no fewer than five meetings on an annual basis [meet at least quarterly]; (iii) hold at least one meeting in each borough on an annual basis; (iv) provide public notice of each meeting in accordance with article seven of the public officers law; ([iii]v) keep a record of its deliberations; ([iv]vi) determine its own rules of procedure; and ([v]vii) submit an annual report of its activities to the mayor and the council on or before December 31st of each year. The office of veterans affairs shall (i) ensure that all meetings of the advisory board are open to the public; (ii) ensure that there is a notice on the office's website with the date, time, and location of each meeting posted not less than one week prior to the meeting; (iii) maintain and update contact information for veterans organizations located within the city, and notify all such organizations by regular or electronic mail of each advisory board meeting; and (iv) record and broadcast all meetings of the advisory board in accordance with subsection d of section one thousand sixty three of the charter.

§2. This local law shall take effect immediately.

Referred to the Committee on Veterans.

L.U. No. 169

By Council Member Greenfield:

Application No. 20145332 TCM pursuant to Section 20-225 of the Administrative Code of the City of New York, concerning the petition of Eleven Food and Beverage Inc., d/b/a Eleven Food and Beverage, for a revocable consent to establish, maintain and operate an enclosed sidewalk café located at 11 Avenue of the Americas (a/k/a 11 Sixth Avenue), Borough of Manhattan, Community Board 1, Council District 1. This application is subject to review and action by the Land Use Committee only if called-up by vote of the Council pursuant to Rule 11.20b of the Council and §20-226(e) of the New York City Administrative Code.

Referred to the Committee on Land Use and the Subcommittee on Zoning and Franchises.

At this point the Speaker (Council Member Mark-Viverito) made the following announcements:

ANNOUNCEMENTS:

Thursday, January 8, 2015

Committee on FINANCE.....10:00 A.M.

Int 612 - By Council Member Ferreras, Menchaca, Torres, and Williams - A Local Law to amend the administrative code of the city of New York, in relation to the sale of tax liens.

Committee Room - 250 Broadway, 14th Floor .....Julissa Ferreras, Chairperson

★Deferred

Committee on ENVIRONMENTAL PROTECTION .....1:00 P.M.

Int 54 - By Council Members Constantinides, Cornegy, Koo, Palma, Rose, Kallos, Deutsch, Vaeca, Dromm, Richards, Koslowitz, Rosenthal, Van Bramer, Treyger, Weprin, King, Mendez, Levin, Gentile, Rodriguez, Crowley, Williams, Levine, Chin, Maisel, Dickens, Gibson, Johnson, Garodnick, Torres, Espinal, Mealy, Arroyo, Miller and Cohen - A Local Law to amend the administrative code of the city of New York, in relation to the use of biodiesel fuel in the city ferry fleet.

Int 451 - By Council Members Richards, Arroyo, Constantinides, King, Levin, Cohen and Rodriguez - A Local Law to amend the administrative code of the city of New York, in relation to the use of biodiesel fuel in marine craft owned or operated by the department of environmental protection.

Committee Room - 250 Broadway, 14th Floor

.....Donovan Richards, Jr., Chairperson



Committee on **HEALTH** jointly with the  
 Committee on **WOMEN'S ISSUES** ..... **1:00 P.M.**  
**Oversight** – Examining the City’s Effort to Prevent the Human Papillomavirus and Decrease Risk for Cancer  
**Res 531** - By The Speaker (Council Member Mark-Viverito) and Council Members Cumbo and Johnson - **Resolution** recognizing January as Cervical Health Awareness Month in New York City.  
**Res 532** - By The Speaker (Council Member Mark-Viverito) and Council Members Cumbo and Johnson - **Resolution** calling upon the New York State Legislature to pass legislation permitting health care practitioners to provide treatment to youth for the prevention of human papillomavirus, a common virus that can cause cancer.  
 Committee Room – City Hall..... Corey Johnson, Chairperson  
 ..... Laurie Cumbo, Chairperson

**Monday, January 12, 2015**

Committee on **TRANSPORTATION**.....**10:00 A.M.**  
**Int 47** - By Council Member Cabrera - **A Local Law** to amend the administrative code of the city of New York, in relation to removing the off-street parking requirement for base station licenses.  
**Int 556** - By Council Members Greenfield, Arroyo, Crowley, Gentile, Koo, Koslowitz and Mendez - **A Local Law** to amend the administrative code of the city of New York, in relation to prohibiting for hire vehicles from charging excessive rates.  
**Int 559** - By Council Members Rodriguez, Dromm, Espinal, Ferreras and Vacca - **A Local Law** - to amend the administrative code of the city of New York, in relation to agreements between livery base stations.  
**Int 615** - By Council Member Rodriguez - **A Local Law** to amend the administrative code of the city of New York, in relation to allowing the taxi and limousine commission to consider improved trouble lights for use in licensed vehicles.  
 Council Chambers – City Hall ..... Ydanis Rodriguez, Chairperson

Subcommittee on **SENIOR CENTERS**..... **1:00 P.M.**  
**Oversight** - Examining DFTA’s Senior Center RFP Process and Criteria for Subcontracted Senior Center Services  
 Committee Room – 250 Broadway, 14<sup>th</sup> Floor ..... Paul Vallone, Chairperson

**Tuesday, January 13, 2015**

Subcommittee on **ZONING & FRANCHISES**.....**9:30 A.M.**  
**See Land Use Calendar**  
 Committee Room – 250 Broadway, 16<sup>th</sup> Floor ..... Mark Weprin, Chairperson

Subcommittee on **LANDMARKS, PUBLIC SITING & MARITIME USES** .....**11:00 A.M.**  
**See Land Use Calendar**  
 Committee Room – 250 Broadway, 16<sup>th</sup> Floor ..... Peter Koo, Chairperson

Subcommittee on **PLANNING, DISPOSITIONS & CONCESSIONS**..... **1:00 P.M.**  
**See Land Use Calendar**  
 Committee Room – 250 Broadway, 16<sup>th</sup> Floor ..... Inez Dickens, Chairperson

Committee on **ENVIRONMENTAL PROTECTION** ..... **1:00 P.M.**  
**Int 54** - By Council Members Constantinides, Cornegy, Koo, Palma, Rose, Kallos, Deutsch, Vacca, Dromm, Richards, Koslowitz, Rosenthal, Van Bramer, Treyger, Weprin, King, Mendez, Levin, Gentile, Rodriguez, Crowley, Williams, Levine, Chin, Maisel, Dickens, Gibson, Johnson, Garodnick, Torres, Espinal, Mealy, Arroyo, Miller and Cohen - **A Local Law** to amend the administrative code of the city of New York, in relation to the use of biodiesel fuel in the city ferry fleet.  
**Int 451** - By Council Members Richards, Arroyo, Constantinides, King, Levin, Cohen and Rodriguez - **A Local Law** to amend the administrative code of the city of New York, in relation to the use of biodiesel fuel in marine craft owned or operated by the department of environmental protection.  
 Committee Room – 250 Broadway, 14<sup>th</sup> Floor  
 ..... Donovan Richards, Jr., Chairperson

**Wednesday, January 14, 2015**

Committee on **GENERAL WELFARE** .....**10:00 A.M.**  
**Oversight** – EarlyLearn NYC  
 Council Chambers – City Hall ..... Stephen Levin, Chairperson

Committee on **CULTURAL AFFAIRS, LIBRARIES &**

**INTERNATIONAL INTERGROUP RELATIONS** ..... **1:00 P.M.**  
 Agenda to be announced  
 Council Chambers – City Hall ..... James Van Bramer, Chairperson

**Thursday, January 15, 2015**

Committee on **FINANCE**.....**10:00 A.M.**  
 Agenda to be announced  
 Committee Room – 250 Broadway, 14<sup>th</sup> Floor .....Julissa Ferreras, Chairperson

Committee on **LAND USE** .....**11:00 A.M.**  
**All items reported out of the subcommittees**  
**AND SUCH OTHER BUSINESS AS MAY BE NECESSARY**  
 Committee Room – City Hall ..... David G. Greenfield, Chairperson

**Monday, January 19, 2015**

*Martin Luther King Jr.  
 Holiday Observed*

**Tuesday, January 20, 2015**

Committee on **HOUSING AND BUILDINGS** .....**10:00 A.M.**  
**Oversight** – Short Term Rentals – Stimulating the Economy or Destabilizing Neighborhoods?  
 Council Chambers – City Hall ..... Jumaane D. Williams, Chairperson

Committee on **PARKS AND RECREATION**..... **1:00 P.M.**  
**Int 384** - By Council Members Levine, Lander, Arroyo, Chin, Cohen, Gentile, Johnson, King, Koo, Mendez, Reynoso, Rodriguez, Vacca and Rosenthal - **A Local Law** to amend the administrative code of the city of New York, in relation to an annual report on non-governmental funding for New York city parks.  
 Committee Room – 250 Broadway, 16<sup>th</sup> Floor .....Mark Levine, Chairperson

Committee on **YOUTH SERVICES**..... **1:00 P.M.**  
**Oversight** - Culturally Competent Afterschool Programs: Exploring how culturally and linguistically competent afterschool programs benefit youth.  
 Committee Room – 250 Broadway, 14<sup>th</sup> Floor ..... Mathieu Eugene, Chairperson

**Wednesday, January 21, 2015**

Committee on **TECHNOLOGY** .....**10:00 A.M.**  
 Agenda to be announced  
 Committee Room – 250 Broadway, 14<sup>th</sup> Floor .....James Vacca, Chairperson

★*Deferred*  
 Committee on **HIGHER EDUCATION**.....**10:00 A.M.**  
 Agenda to be announced  
 Committee Room – 250 Broadway, 16<sup>th</sup> Floor ..... Inez Barron, Chairperson

Committee on **GENERAL WELFARE** ..... **1:00 P.M.**  
**Oversight** – Homelessness and the Implementation of the Living in Communities (LINC) Program  
**Res 503** - By Council Members Levin, Chin, Eugene, Gibson and Mendez - **Resolution** calling upon the New York State Legislature to pass, and the Governor to sign, A.2819, which would establish a hospitality gift fund for the homeless.  
 Committee Room – City Hall ..... Stephen Levin, Chairperson

Committee on **GOVERNMENTAL OPERATIONS** ..... **1:00 P.M.**  
 Agenda to be announced  
 Committee Room – 250 Broadway, 14<sup>th</sup> Floor .....Ben Kallos, Chairperson

★*Note Topic and Committee Addition*  
 Committee **ON SMALL BUSINESS** jointly with the  
 Committee on **VETERANS** ..... **1:00 P.M.**  
**Oversight** – Supporting Veteran-Owned Businesses and Promoting Veteran Entrepreneurship  
 Council Chambers – City Hall ..... Robert Cornegy, Chairperson  
 .....Eric Ulrich, Chairperson

**Thursday, January 22, 2015**

*Stated Council Meeting.....Ceremonial Tributes – 1:00 p.m.*  
*..... Agenda – 1:30 p.m.*

Whereupon on motion of the Speaker (Council Member Mark-Viverito), the Public Advocate (Ms. James) adjourned these proceedings to meet again for the Stated Meeting on Thursday, January 22, 2015.

MICHAEL M. McSWEENEY, City Clerk  
Clerk of the Council

