

# Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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**Disclaimer:** This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

**Proposed Intro No. / Title:** *Int. 482 / Public procurement database.*

**Sponsors:** Won, Stevens, Brewer, Restler, Hudson, Avilés, Cabán and Louis

**Committee:** Contracts

**Summary of Legislation:** The proposed legislation would require the establishment of a public online database to contain information from all stages of the contracting process for every mayoral agency procurement that exceeds the small purchase limits. The database must be free and reusable to the public and include information regarding procurement requirements including rationale, evaluation methodology, contract terms, funding information, award description, and reporting requirements.

**Effective Date:** 120 days after enactment

**First Fiscal Year Legislation Takes Effect:** Fiscal Year 2026

**First Fiscal Year with Full Impact:** Fiscal Year 2026

**Agencies Impacted:** Mayor's Office of Contract Services (MOCS)

## Fiscal Impact Analysis

### A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$398,000)	(\$398,000)	(\$398,000)	(\$398,000)	(\$1,592,000)
Revenue	0	0	0	0	0
Total	(\$398,000)	(\$398,000)	(\$398,000)	(\$398,000)	(\$1,592,000)

**B. Expense**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Expenditures	(\$398,000)	(\$398,000)	(\$398,000)	(\$398,000)	(\$1,592,000)

**Impact on Expenditures (Expense):**

It is anticipated that MOCS would require \$398,000 in annual Personnel Services (PS) resources, including fringe, to hire two additional developers to expanded PASSPort capabilities. MOCS also anticipates incurring potential expenses associated with contracting a consultant to expand platform usability.

**C. Revenue**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Revenue	0	0	0	0	0

**Impact on Revenue:**

There is no anticipated impact on revenue.

**D. Capital**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Expenditures	0	0	0	0	0

**Impact on Expenditures (Capital):**

There is no anticipated impact on capital expenditures.