

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int 1122-A / Plan for expanding home access to broadband internet*

Sponsors: Gutiérrez, Farías, Williams Narcisse, Cabán, Avilés, Ossé, Hudson, De La Rosa, Menin, Sanchez, Restler, Hanif, Nurse, Brannan, Riley, Brooks-Powers, Banks, Feliz, Louis, Marte, Zhuang, Abreu, Krishnan, Schulman, Brewer and Public Advocate Williams

Committee: Technology

Summary of Legislation: This bill requires the Department of Information Technology and Telecommunications (DOITT) to develop and publish on its website an internet master plan for expanding access to broadband internet in homes throughout the city. The plan shall include information about how the department may work with current cable telecommunications franchisees and other internet service providers, including but not limited to nonprofit or community-based internet service providers, to facilitate the provision of low-cost internet in homes, and shall prioritize recommendations for expansion of broadband internet in underserved areas. The bill also establishes an internet advisory board comprised of 8 members who will serve without compensation.

Effective Date: Immediately upon enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

Agencies Impacted: Department of Information Technology and Telecommunications

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	\$1,000,000	0	0	0	\$1,000,000
Revenue	0	0	0	0	0
Total	\$1,000,000	0	0	0	\$1,000,000

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	\$1,000,000	0	0	0	\$1,000,000

Impact on Expenditures (Expense):

It is anticipated that DOITT would require \$1,000,000 in one-time Other than Personal Service (OTPS) resources to contract a consultant to conduct the initial assessment and associated analysis regarding potential new broadband services and infrastructure. Note that the consultant cost will vary depending on the number and complexity of potential opportunities for broadband expansion identified in the initial assessment, as this will impact the scope of the consultant's subsequent analysis. If the assessment yields a significantly large scope, the cost could be as high as \$5,000,000.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.