

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 1257 / Requiring the cabinet for older New Yorkers to study and report on the provision of agency services to older adults with certain neurological and mental health conditions*

Sponsors: Hudson, Louis, Hanif, Gutiérrez, Banks, Brannan, Ung

Committee: Aging

Summary of Legislation: This legislation requires the Department of Health and Mental Hygiene (DOHMH) to provide the Cabinet for Older New Yorkers with a list of the 10 most common neurological conditions and the 10 most common mental health conditions affecting older adults. The cabinet will conduct a study and produce a report about agency services to older adults with those conditions. If the cabinet determines capacity is insufficient, the Cabinet must then determine what additional capacity is needed to assess these individuals. The Cabinet must additionally make recommendations on how agencies can more accurately and efficiently identify older adults with the listed conditions and provide relevant services.

Effective Date: Immediately after enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

Agencies Impacted: Department of Health and Mental Hygiene, Department for the Aging

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	0	0	0	0	0
Revenue	0	0	0	0	0
Total	0	0	0	0	0

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Expense):

There is no anticipated impact on expense expenditures.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.