

6-29-2008

# The City of New York



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## Fiscal Year 2009 Changes To the Executive Capital Budget Adopted by the City Council

Pursuant to Section 254 of the City Charter

M-1021 &

RES 1312 (RES A) & RES 1313 (RES B)



## RESOLUTION A

*Resolved, by the Council, pursuant to section 254 of the New York City Charter, that the Capital Budget for Fiscal Year 2009 and capital program, being the Executive Capital Budget for Fiscal Year 2009 and program as submitted by the Mayor on May 1, 2008, and by the Borough Presidents pursuant to section 249 of the New York City Charter, including rescindment of amounts from prior capital budgets, be and the same are hereby approved in accordance with the following schedule of changes.*



RESOLUTION B  
 CITY COUNCIL  
 CITY OF NEW YORK

RESOLVED, BY THE CITY COUNCIL PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR THE FISCAL YEAR 2009 AND CAPITAL PROGRAM FOR THE ENSUING THREE YEARS, AS SET FORTH IN THE EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009 AND CAPITAL PROGRAM AS SUBMITTED BY THE MAYOR ON MAY 1, 2008 AS AUGMENTED BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249 OF THE NEW YORK CITY CHARTER, AND AMENDED BY THE SCHEDULE OF CHANGES APPROVED UNDER RESOLUTION A, INCLUDING AMOUNTS REALLOCATED BY THE RESCINDMENT OF AMOUNTS FROM PRIOR CAPITAL BUDGET APPROPRIATIONS, IS HEREBY ADOPTED IN THE TOTAL AMOUNTS AS FOLLOW:

	2009	2010	2011	2012	
	\$10,554,479,578	\$5,392,237,230	\$4,951,238,002	\$3,841,216,496	CITY NON-EXEMPT
	1,920,437,467	1,773,298,112	2,094,795,568	1,163,782,889	CITY EXEMPT
	698,666,090	357,401,346	303,554,294	119,860,000	FEDERAL
	2,232,259,217	1,287,102,973	1,350,880,492	1,359,625,000	STATE
	148,912,699	27,026,000	20,349,000	0	PRIVATE
	\$15,554,755,051	\$8,837,065,661	\$8,720,817,356	\$6,484,484,385	TOTAL FUNDS



FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
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FY 2009

FY 2010

THREE YEAR PROGRAM  
 FY 2011

FY 2012

DEPARTMENT FOR THE AGING

AG-DN011 (NEW PROJECT) 70,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE AGING IN AMERICA.

AG-DN025 (NEW PROJECT) 50,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE AMICO SENIOR CENTER.

AG-DN088 (NEW PROJECT) 35,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE CASA DE PAN & ESPERANZA INC.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
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 . . . . . THREE YEAR PROGRAM . . . . . FY 2011 . . . . . FY 2012  
 . . . . . FY 2009 . . . . . FY 2010 . . . . .

DEPARTMENT FOR THE AGING

AG-DN100 (NEW PROJECT) 3,785,000 (CN) 250,000 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE CHINESE-AMERICAN PLANNING COUNCIL.

AG-DN104 (NEW PROJECT) 38,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 CITYMEALS ON WHEELS.

AG-DN110 (NEW PROJECT) 4,855,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE COMMUNITY PROTESTANT CHURCH.



FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
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 FY 2009 FY 2010 FY 2011 FY 2012  
 THREE YEAR PROGRAM

DEPARTMENT FOR THE AGING

AG-DN115 (NEW PROJECT) 4,060,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE CO-OP CITY BAPTIST CHURCH.

AG-DN145 (NEW PROJECT) 1,000,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE ELMCOR SENIOR CENTER.

AG-DN158 (NEW PROJECT) 7,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE FLORENCE SMITH COMMUNITY CENTER.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

-----THREE YEAR PROGRAM-----

DEPARTMENT FOR THE AGING

AG-DN169 (NEW PROJECT)      118,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GLENRIDGE SENIOR CENTER.

AG-DN184 (NEW PROJECT)      8,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW HOME FOR THE AGED.

AG-DN193 (NEW PROJECT)      1,500,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. LUKE'S EPISCOPAL CHURCH.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
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 ..... THREE YEAR PROGRAM  
 FY 2009                      FY 2010                      FY 2011                      FY 2012  
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DEPARTMENT FOR THE AGING

AG-DN203 (NEW PROJECT)                      50,000 (CN)                      0 (CN)                      0 (CN)                      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE JEWISH ASSOCIATION FOR SERVICES FOR THE  
 AGED (JASA) EAST FLATBUSH SENIOR CENTER.

AG-DN215 (NEW PROJECT)                      500,000 (CN)                      0 (CN)                      0 (CN)                      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE JEWISH COMMUNITY COUNCIL OF CANARSIE.

AG-DN216 (NEW PROJECT)                      339,000 (CN)                      0 (CN)                      0 (CN)                      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE JEWISH COMMUNITY COUNCIL OF GREATER CONEY  
 ISLAND (JCCGCI).

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

THREE YEAR PROGRAM

DEPARTMENT FOR THE AGING

AG-DN235 (NEW PROJECT)      3,700,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LENOX HILL NEIGHBORHOOD ASSOCIATION.

AG-DN262 (NEW PROJECT)      640,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MET COUNCIL ON JEWISH POVERTY.

AG-DN265 (NEW PROJECT)      109,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIDDLE VILLAGE OLDER ADULT CENTER.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

DEPARTMENT FOR THE AGING

AG-DN594 (NEW PROJECT)      500,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE MARGARET COMMUNITY CORP.

AG-MN100 (NEW PROJECT)      1,000,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE CHINESE-AMERICAN PLANNING COUNCIL.

AG-MN130 (NEW PROJECT)      150,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE DOROT FOUNDATION.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
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BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

DEPARTMENT FOR THE AGING

AG-DN376 (NEW PROJECT) 50,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE SELFHELP ROSENTHAL SENIOR CENTER.

AG-DN380 (NEW PROJECT) 1,500,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE SERVICES NOW FOR ADULT PERSONS, INC.  
 (SNAP)

AG-DN593 (NEW PROJECT) 2,541,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE SUNNYSIDE COMMUNITY SERVICES, INC..

BUDGET LINE TITLE  
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 FY 2009 FY 2010 FY 2011 FY 2012  
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 DEPARTMENT FOR THE AGING

DEPARTMENT FOR THE AGING

AG-MN191 (NEW PROJECT) 850,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE INSTITUTE FOR THE PUERTO RICAN/HISPANIC  
 ELDERLY (IPR/HE).

AG-MN334 (NEW PROJECT) 853,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE PRESBYTERIAN SENIOR SERVICES.

AG-QN145 (NEW PROJECT) 950,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE ELMCOR SENIOR CENTER.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
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BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

DEPARTMENT FOR THE AGING

AG-QN380 (NEW PROJECT)      500,000 (CN)      0 (CN)      (NEW PROJECT)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)

AG-Q999 BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, QUEENS

450,000 (CN)      0 (CN)      0 (CN)      ELIMINATE      0 (CN)      0 (CN)

0      0      0      SUBSTITUTE      0      0



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 BUDGET TITLE FY 2009 FY 2010 FY 2011 FY 2012  
 LINE -----  
 ----- THREE YEAR PROGRAM -----  
 ----- FY 2011 -----  
 ----- FY 2012 -----

ADMIN FOR CHILDREN'S SERVICES

CS-DN039 (NEW PROJECT) 75,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE AUDREY JOHNSON DAY CARE CENTER.

CS-DN057 (NEW PROJECT) 450,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE BRADHURST VILLAGE EARLY CHILDHOOD TRAINING  
 ACADEMY, INC.

CS-DN138 (NEW PROJECT) 1,200,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE ECDO DAY CARE CENTER.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009      FY 2010      THREE YEAR PROGRAM      FY 2011      FY 2012

ADMIN FOR CHILDREN'S SERVICES

CS-DN139 (NEW PROJECT)      465,000 (CN)      0 (CN)      (NEW PROJECT)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ECUMENICAL COMMUNITY DEVELOPMENT ORGANIZATION DAY CARE CENTER.

CS-DN152 (NEW PROJECT)      2,000,000 (CN)      0 (CN)      (NEW PROJECT)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FAMILY SUPPORT SYSTEMS UNLIMITED, INC.

CS-DN207 (NEW PROJECT)      250,000 (CN)      0 (CN)      (NEW PROJECT)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA).

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

ADMIN FOR CHILDREN'S SERVICES

CS-DN239 (NEW PROJECT) 2,115,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LIBRE COMMUNITY CENTER.

CS-DN240 (NEW PROJECT) 500,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LIFELINE CENTER FOR CHILD DEVELOPMENT, INC.

CS-DN312 (NEW PROJECT) 362,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHSIDE CENTER FOR CHILD DEVELOPMENT.

THREE YEAR PROGRAM  
 FY 2011  
 FY 2012

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
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FY 2009

FY 2010

THREE YEAR PROGRAM  
 FY 2011

FY 2012

ADMIN FOR CHILDREN'S SERVICES

CS-DN340 (NEW PROJECT) 575,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE QUEENS CHILD GUIDANCE CENTER.

CS-DN355 (NEW PROJECT) 100,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE ROUNDTABLE DAY CARE CENTER.

CS-DN388 (NEW PROJECT) 35,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE SMALL WORLD DAY CARE CENTER.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009

FY 2010

THREE YEAR PROGRAM  
 FY 2011

FY 2012

ADMIN FOR CHILDREN'S SERVICES

CS-DN400 (NEW PROJECT) 2,000,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION, OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. RAYMOND COMMUNITY CENTER.

CS-DN458 (NEW PROJECT) 2,100,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION, OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YELED V' YALDA EARLY CHILDHOOD CENTER.

CS-DN595 (NEW PROJECT) 50,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION, OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WILLOUGHBY-WAVERLY CHILD CARE CENTER.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

ADMIN FOR CHILDREN'S SERVICES

CS-DN596 (NEW PROJECT)      250,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY EDUCATION & DEVELOPMENT CENTER.

CS-DN615 (NEW PROJECT)      842,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INWOOD HOUSE.

CS-KN154 (NEW PROJECT)      100,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLATBUSH HAITIAN CENTER, INC.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

ADMIN FOR CHILDREN'S SERVICES

CS-MN048 (NEW PROJECT) 80,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BELLEVUE EDUCARE CHILDCARE CENTER.

CS-MN057 (NEW PROJECT) 500,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRADHURST VILLAGE EARLY CHILDHOOD TRAINING ACADEMY, INC.

CS-MN312 (NEW PROJECT) 875,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHSIDE CENTER FOR CHILD DEVELOPMENT.

CS-M999 650,000 (CN) 0 (CN) 0 (CN) 0 (CN)

BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN

ELIMINATE 0 (CN) 0 (CN)

SUBSTITUTE 0 0

THREE YEAR PROGRAM  
 FY 2011  
 FY 2012

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

ADMIN FOR CHILDREN'S SERVICES

CS-QN207 (NEW PROJECT)      400,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA).

CS-QN240 (NEW PROJECT)      680,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LIFELINE CENTER FOR CHILD DEVELOPMENT, INC.

CS-QN442 (NEW PROJECT)      500,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VARIETY BOYS & GIRLS CLUB.

CS-Q999      680,000 (CN)      0 (CN)      0 (CN)      0 (CN)

BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, QUEENS      0      0      0      0

ELIMINATE      SUBSTITUTE



FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
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 . . . . . FY 2009 . . . . . FY 2010 . . . . . FY 2011 . . . . . FY 2012  
 . . . . . THREE YEAR PROGRAM

ADMIN FOR CHILDREN'S SERVICES

CS-XN098 (NEW PROJECT) 250,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S CIRCLE DAY CARE CENTER.

CS-XN148 (NEW PROJECT) 100,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EPISCOPAL SOCIAL SERVICES EARLY CHILD CARE CENTER.

CS-XN152 (NEW PROJECT) 1,500,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FAMILY SUPPORT SYSTEMS UNLIMITED, INC.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
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 . . . . . THREE YEAR PROGRAM . . . . .  
 FY 2009      FY 2010      FY 2011      FY 2012

ADMIN FOR CHILDREN'S SERVICES

CS-XN186 (NEW PROJECT)      1,500,000 (CN)      1,500,000 (CN)      0 (CN)      0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE HIGHBRIDGE VOICES.

CS-XN264 (NEW PROJECT)      750,000 (CN)      0 (CN)      0 (CN)      0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE MID-BRONX SENIOR CITIZEN COUNCIL.

CS-XN400 (NEW PROJECT)      3,100,000 (CN)      1,000,000 (CN)      0 (CN)      0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE ST. RAYMOND COMMUNITY CENTER.

CS-X999      BOROUGH PRESIDENT FUNDING FOR THE  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, THE BRONX  
 ELIMINATE      2,200,000 (CN)      2,500,000 (CN)      0 (CN)      0 (CN)  
 SUBSTITUTE      0      0      0      0

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

ADMIN FOR CHILDREN'S SERVICES

CS-N033 (NEW PROJECT)      2,000,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GARIETY CENTER FOR CHILDREN & FAMILIES

CS-N264 (NEW PROJECT)      0 (CN)      0 (CN)      3,127,000 (CN)      3,127,000 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MID-BRONX SENIOR CITIZENS COUNCIL.

CS-2      52,197 (CN)      533,000 (CN)      ELIMINATE 11,616,000 (CN)      2,371,000 (CN)

CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES AT ACD, CITYWIDE

52,197 (CN)      533,000 (CN)      SUBSTITUTE 8,489,000 (CN)      2,371,000 (CN)

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009

FY 2010

FY 2011

FY 2012

EDUCATION

E-DN539 (NEW PROJECT) 75,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PS 155 PLAYGROUND - OUT2PLAY.

E-DN540 (NEW PROJECT) 107,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX LIGHTHOUSE CHARTER SCHOOL.

E-D001 CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER.

PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF AND IMPROVEMENTS TO SCHOOLS, PLAYGROUNDS, ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, CITYWIDE.

0 0 0 0 (CN) 0 (CN)

ELIMINATE  
 SUBSTITUTE

108,529,000 (CN) 3,800,000 (CN)

BUDGET LINE TITLE

FY 2009 FY 2010 FY 2011 FY 2012

EDUCATION

BUDGET LINE	TITLE	FY 2009	FY 2010	FY 2011	FY 2012
E-M001	MANHATTAN BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, MANHATTAN	6,739,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		7,489,000 (CN)	0 (CN)	0 (CN)	0 (CN)

ELIMINATE  
 SUBSTITUTE

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
 .....THREE YEAR PROGRAM..... FY 2011 FY 2012  
 ..... FY 2009 FY 2010

EDUCATION

E-2362	IMPLEMENTATION OF THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2005 THROUGH FY 2009, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED \$13,300,614,285 OF WHICH \$225,000,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-2361 TO COMPLETE PROJECTS BEGUN UNDER THE THIRD FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN SHALL NOT EXCEED \$10,084,924,650 BY THE END OF FY 2008 OF WHICH \$9,859,924,650 SHALL BE APPROPRIATED IN THIS BUDGET LINE AND \$225,000,000 SHALL BE APPROPRIATED IN BUDGET LINE E-2361.	1,232,205,694 (CN) 2,004,465,000 (S) 1,716,000 (P)	1,212,000,000 (CN) 1,212,000,000 (S) 0 (P)	ELIMINATE 1,254,000,000 (CN) 1,254,000,000 (S) 0 (P)	1,298,000,000 (CN) 1,298,000,000 (S) 0 (P)
	CHANGE TITLE TO READ: IMPLEMENTATION OF THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2005 THROUGH FY 2009, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED \$13,307,074,285 OF WHICH \$225,000,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-2361 TO COMPLETE PROJECTS BEGUN UNDER THE THIRD FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN SHALL NOT EXCEED \$13,304,864,285 BY THE END OF FY 2009 OF WHICH \$13,079,864,285 SHALL BE APPROPRIATED IN THIS BUDGET LINE AND \$225,000,000 SHALL BE APPROPRIATED IN BUDGET LINE E-2361.	1,232,205,694 (CN) 2,004,465,000 (S) 1,716,000 (P)	1,214,210,000 (CN) 1,212,000,000 (S) 0 (P)	SUBSTITUTE 1,254,000,000 (CN) 1,254,000,000 (S) 0 (P)	1,298,000,000 (CN) 1,298,000,000 (S) 0 (P)

E-4003	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, PLAYGROUNDS IN SCHOOLYARDS, INCLUDING EQUIPMENT PURCHASES, AS PART OF PLANYC 2030.	12,950,000 (CN)	0 (CN)	ELIMINATE 0 (CN)	0 (CN)
		22,550,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
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 FY 2009                      FY 2010                      FY 2011                      FY 2012  
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 THREE YEAR PROGRAM

ECONOMIC DEVELOPMENT

ED-DN003 (NEW PROJECT)                      500,000 (CN)                      0 (CN)                      0 (CN)                      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE FIFTH AVENUE COMMITTEE, INC. (FAC).

ED-DN006 (NEW PROJECT)                      500,000 (CN)                      0 (CN)                      0 (CN)                      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE ACADEMIC MEDICINE DEVELOPMENT COMPANY.

ED-DN032 (NEW PROJECT)                      2,000,000 (CN)                      0 (CN)                      0 (CN)                      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE ARVERNE-BY-THE-SEA YOUNG MEN'S CHRISTIAN  
 ASSOCIATION (YMCA).

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

ECONOMIC DEVELOPMENT

ED-DN059 (NEW PROJECT)      1,500,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH BRONX CHARTER SCHOOL FOR INTERNATIONAL CULTURES AND ARTS.

ED-DN069 (NEW PROJECT)      85,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CENTER FOR THE URBAN ENVIRONMENT.

ED-DN081 (NEW PROJECT)      1,000,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE.



FY 2009 APPROPRIATION CHANGES  
CHANGES TO PART I  
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	FY 2009	FY 2010	FY 2011	FY 2012
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ECONOMIC DEVELOPMENT

ED-DN083 (NEW PROJECT)	110,000 (CN)	0 (CN)	0 (CN)	0 (CN)
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CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BUSINESS OUTREACH CENTER NETWORK, INC.

ED-DN089 (NEW PROJECT)	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
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CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATALPA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)

ED-DN137 (NEW PROJECT)	3,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
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CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST WILLIAMSBURG VALLEY INDUSTRIAL DEVELOPMENT CORPORATION.

BUDGET LINE TITLE  
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FY 2009      FY 2010      THREE YEAR PROGRAM      FY 2012

ECONOMIC DEVELOPMENT

ED-DN160 (NEW PROJECT)      400,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
INSTALLATION OF A NON-CITY OWNED PHYSICAL  
PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
CAPITAL ASSET UNDER GENERALLY ACCEPTED  
ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
THE FOOD BANK FOR NEW YORK CITY.

ED-DN175 (NEW PROJECT)      3,000,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
INSTALLATION OF A NON-CITY OWNED PHYSICAL  
PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
CAPITAL ASSET UNDER GENERALLY ACCEPTED  
ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
THE GREENPOINT MANUFACTURING DESIGN CENTER.

ED-DN217 (NEW PROJECT)      750,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
INSTALLATION OF A NON-CITY OWNED PHYSICAL  
PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
CAPITAL ASSET UNDER GENERALLY ACCEPTED  
ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
THE JEWISH COMMUNITY COUNCIL OF THE ROCKAWAY  
PENINSULA.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

ECONOMIC DEVELOPMENT

ED-DN226 (NEW PROJECT)      500,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGS BAY YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).

ED-DN257 (NEW PROJECT)      475,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN YOUTH.

ED-DN261 (NEW PROJECT)      250,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MERCY CORPS ACTION CENTER TO END WORLD HUNGER.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

THREE YEAR PROGRAM

ECONOMIC DEVELOPMENT

ED-DN306 (NEW PROJECT)      200,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK SOFTWARE INDUSTRY.

ED-DN313 (NEW PROJECT)      100,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NPOWER NY INC.

ED-DN349 (NEW PROJECT)      500,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROCKAWAY DEVELOPMENT AND REVITALIZATION CORPORATION (RCDC).

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

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FY 2009      FY 2010      FY 2011      FY 2012

..... THREE YEAR PROGRAM

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ECONOMIC DEVELOPMENT

ED-DN399 (NEW PROJECT)      900,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE ST. NICHOLAS NEIGHBORHOOD PRESERVATION  
 CORPORATION.

ED-DN405 (NEW PROJECT)      100,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE STEINWAY STREET BUSINESS IMPROVEMENT  
 DISTRICT.

ED-DN408 (NEW PROJECT)      800,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE SUNY DOWNSTATE MEDICAL CENTER.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009      FY 2010      THREE YEAR PROGRAM      FY 2011      FY 2012

ECONOMIC DEVELOPMENT

ED-DN439 (NEW PROJECT)      2,000,000 (CN)      0 (CN)      (NEW PROJECT)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UPPER MANHATTAN COUNCIL ASSISTING NEIGHBORS (UCAN).

ED-DN447 (NEW PROJECT)      750,000 (CN)      0 (CN)      (NEW PROJECT)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).

ED-DN541 (NEW PROJECT)      500,000 (CN)      0 (CN)      (NEW PROJECT)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CROSS ISLAND YMCA.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009

FY 2010

THREE YEAR PROGRAM  
 FY 2011

FY 2012

ECONOMIC DEVELOPMENT

ED-DN542 (NEW PROJECT) 0 (CN) 500,000 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX YMCA.

ED-DN543 (NEW PROJECT) 1,800,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALIANZA DOMINICANA'S CASA AFRO-QUISQUEYA CULTURAL CENTER.

ED-DN544 (NEW PROJECT) 2,000,000 (CN) 3,000,000 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HUDSON MEWS.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

THREE YEAR PROGRAM

ECONOMIC DEVELOPMENT

ED-DN597 (NEW PROJECT)      3,500,000 (CN)      0 (CN)      (NEW PROJECT)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOUR SPARROWS DRIVE.

ED-DN605 (NEW PROJECT)      1,000,000 (CN)      0 (CN)      (NEW PROJECT)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MYRTLE AVENUE REVITALIZATION PROJECT LDC.

ED-D075      ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE      0      0      ELIMINATE      0      0

550,000 (CN)      0 (CN)      SUBSTITUTE      0 (CN)      0 (CN)

ED-D319      CITY COUNCIL FUNDING FOR THE BROOKLYN NAVY YARD INDUSTRIAL PARK ACQUISITION CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN      0      0      ELIMINATE      0      0

5,500,000 (CN)      4,500,000 (CN)      SUBSTITUTE      0 (CN)      0 (CN)



FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
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FY 2009

FY 2010

THREE YEAR PROGRAM  
 FY 2011

FY 2012

ECONOMIC DEVELOPMENT

ED-D384 CITY COUNCIL FUNDING FOR COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITYWIDE  
 0 0 ELIMINATE 0 0

1,775,000 (CN) 0 (CN) SUBSTITUTE 0 (CN) 0 (CN)

ED-KN069 (NEW PROJECT)  
 150,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CENTER FOR THE URBAN ENVIRONMENT.

ED-KN226 (NEW PROJECT)  
 815,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGS BAY YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).

ED-KN313 (NEW PROJECT)  
 100,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NPOWER NY INC.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

THREE YEAR PROGRAM

ECONOMIC DEVELOPMENT

ED-KN408 (NEW PROJECT)      1,000,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SUNY DOWNSTATE.

ED-K999      35,000 (CN)      0 (CN)      0 (CN)      0 (CN)

BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN

ED-MN056 (NEW PROJECT)      0 (CN)      1,000,000 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BOYS AND GIRLS CLUB OF HARLEM.

ED-MN257 (NEW PROJECT)      200,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MANHATTAN YOUTH.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
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 ..... FY 2009 ..... FY 2010 ..... FY 2011 ..... FY 2012  
 ..... THREE YEAR PROGRAM .....  
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ECONOMIC DEVELOPMENT

ED-MN446 (NEW PROJECT)	250,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)
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CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WASHINGTON HEIGHTS BUSINESS IMPROVEMENT DISTRICT.

ED-M075	800,000 (CN)	0 (CN)	ELIMINATE 0 (CN)	0 (CN)
	1,100,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, MANHATTAN

ED-M999	0 (CN)	1,750,000 (CN)	ELIMINATE 0 (CN)	0 (CN)
	0	0	SUBSTITUTE 0	0

BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN

ED-QN032 (NEW PROJECT)	500,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)
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CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARVERNE-BY-THE-SEA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
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FY 2009  
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FY 2010

FY 2011

FY 2012

ECONOMIC DEVELOPMENT

ED-QN349 (NEW PROJECT) 250,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROCKAWAY DEVELOPMENT AND REVITALIZATION CORPORATION (RCDC).

ED-Q999 250,000 (CN) 0 (CN) 0 (CN) 0 (CN)

BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, QUEENS

ED-XN059 (NEW PROJECT) 500,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX CHARTER SCHOOL FOR THE ARTS.

ED-N032 (NEW PROJECT) 1,500,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARVERNE-BY-THE-SEA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

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FY 2009

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FY 2010

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THREE YEAR PROGRAM

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FY 2011

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FY 2012

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ECONOMIC DEVELOPMENT

ED-N069 (NEW PROJECT) 1,400,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CENTER FOR THE URBAN ENVIRONMENT.

ED-N261 (NEW PROJECT) 500,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MERCY CORPS ACTION CENTER TO END WORLD HUNGER.

ED-N399 (NEW PROJECT) 350,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. NICHOLAS NEIGHBORHOOD PRESERVATION CORPORATION.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
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FY 2009      FY 2010      FY 2011      FY 2012  
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ECONOMIC DEVELOPMENT

ED-N439 (NEW PROJECT) 2,000,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE UPPER MANHATTAN COUNCIL ASSISTING  
 NEIGHBORS (UCAN).

ED-75 ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION  
 AND RECONSTRUCTION, INCLUDING EQUIPMENT AND  
 OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL  
 REDEVELOPMENT AND PROJECTS WITH A CITY  
 PURPOSE, CITYWIDE  
 379,103,804 (CN) 72,584,000 (CN) 32,831,000 (CN)  
 6,237,994 (S) 0 (S) 0 (S)

386,603,804 (CN) 80,084,000 (CN) 32,831,000 (CN)  
 6,237,994 (S) 0 (S) 0 (S)

ED-384 COMMERCIAL REVITALIZATION, STREET AND SIDEWALK  
 IMPROVEMENTS, CITY-WIDE  
 13,818,652 (CN) 0 (CN) 0 (CN)  
 4,849,500 (F) 0 (F) 0 (F)

13,818,652 (CN) 0 (CN) 1,200,000 (CN)  
 4,849,500 (F) 0 (F) 0 (F)

ED-999 MAYORAL FUNDING FOR THE CONSTRUCTION,  
 RECONSTRUCTION, ACQUISITION OR INSTALLATION OF  
 A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR  
 IMPROVEMENT WITH A CITY PURPOSE.  
 7,500,000 (CN) 0 (CN) 0 (CN)  
 0 0 0

0 0 0 0

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
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FY 2009

FY 2010

THREE YEAR PROGRAM  
 FY 2011

FY 2012

FIRE

F-DN067 (NEW PROJECT) 120,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE FDNY FOUNDATION

F-D175 CITY COUNCIL FUNDING FOR ACQUISITION,  
 CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND  
 IMPROVEMENTS TO ALL BUILDINGS AND FACILITIES,  
 INCLUDING EQUIPMENT AND FURNISHINGS, AND THE  
 PURCHASE OF EQUIPMENT AND VEHICLES, CITYWIDE  
 0 0 ELIMINATE 0  
 775,000 (CN) 0 (CN) SUBSTITUTE 0 (CN) 0 (CN)

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2009	FY 2010	FY 2011	FY 2012
				THREE YEAR PROGRAM	
				FY 2011	FY 2012
	HOUSING AUTHORITY				
				ELIMINATE	
HA-D001	CITY COUNCIL FUNDING FOR CAPITAL SUBSIDIES TO HOUSING AUTHORITY FOR CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW AND FOR OTHER NYCHA DEVELOPMENT CAPITAL IMPROVEMENTS, CITYWIDE	15,170,000 (CN)	0	0	0
				SUBSTITUTE	
			0 (CN)	0 (CN)	0 (CN)



FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009

FY 2010

THREE YEAR PROGRAM  
 FY 2011

FY 2012

HOUSING & DEVELOPMENT

HD-DN003 (NEW PROJECT) 2,190,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FIFTH AVENUE COMMITTEE, INC. (FAC).

HD-DN005 (NEW PROJECT) 2,680,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ABYSSINIAN DEVELOPMENT CORP.

HD-DN262 (NEW PROJECT) 1,000,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MET COUNCIL ON JEWISH POVERTY.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

HOUSING & DEVELOPMENT

HD-DN374 (NEW PROJECT)      0 (CN)      (NEW PROJECT)      0 (CN)

13,500,000 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SEAVIEW SENIOR HOUSING.

HD-DN469 (NEW PROJECT)      0 (CN)      (NEW PROJECT)      0 (CN)

500,000 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CAMBA.

HD-DN471 (NEW PROJECT)      0 (CN)      (NEW PROJECT)      0 (CN)

250,000 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMON GROUND.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009

FY 2010

THREE YEAR PROGRAM  
 FY 2011

FY 2012

HOUSING & DEVELOPMENT

HD-DN472 (NEW PROJECT) 273,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CROWN GARDENS HOUSING CORPORATION.

HD-DN475 (NEW PROJECT) 3,000,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ENTERPRISE COMMUNITY PARTNERS.

HD-DN477 (NEW PROJECT) 1,000,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FHA REPOSSESSED HOUSES.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009

FY 2010

THREE YEAR PROGRAM  
 FY 2011

FY 2012

HOUSING & DEVELOPMENT

HD-DN482 (NEW PROJECT) 2,650,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HANAC, INC.

HD-DN483 (NEW PROJECT) 10,500,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HUD DISTRESSED HOUSING.

HD-DN484 (NEW PROJECT) 135,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HUTCHINSON PARKWAY APARTMENTS, INC.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
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FY 2009                      FY 2010                      THREE YEAR PROGRAM  
 .....

FY 2011                      FY 2012

HOUSING & DEVELOPMENT

HD-DN488 (NEW PROJECT)                      500,000 (CN)                      0 (CN)                      0 (CN)                      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES,  
 PURSUANT TO A STATUTORY HOUSING LOAN AND/OR  
 GRANT PROGRAM; FOR THE LINDVILLE HOUSING  
 COMPANY, INC.

HD-DN491 (NEW PROJECT)                      70,000 (CN)                      0 (CN)                      0 (CN)                      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES,  
 PURSUANT TO A STATUTORY HOUSING LOAN AND/OR  
 GRANT PROGRAM; FOR THE NEIGHBORHOOD HOUSING  
 SERVICES OF NYC

HD-DN494 (NEW PROJECT)                      2,250,000 (CN)                      0 (CN)                      0 (CN)                      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES,  
 PURSUANT TO A STATUTORY HOUSING LOAN AND/OR  
 GRANT PROGRAM; FOR THE PARKER JEWISH  
 INSTITUTE.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

HOUSING & DEVELOPMENT

HD-DN495 (NEW PROJECT)      250,000 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PRATT TOWERS, INC.

HD-DN496 (NEW PROJECT)      2,000,000 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.

HD-DN498 (NEW PROJECT)      250,000 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SAINT JAMES TOWERS, INC

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009

FY 2010

THREE YEAR PROGRAM  
 FY 2011

FY 2012

HOUSING & DEVELOPMENT

HD-DN499 (NEW PROJECT) 200,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SCHOOL SETTLEMENT ASSOCIATION.

HD-DN500 (NEW PROJECT) 300,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SECOND ATLANTIC TERMINAL.

HD-DN502 (NEW PROJECT) 900,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTH BRONX COMMUNITY CORP.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009      FY 2010      THREE YEAR PROGRAM      FY 2012

HOUSING & DEVELOPMENT

HD-DN506 (NEW PROJECT) 1,000,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FORTUNE SOCIETY.

HD-DN507 (NEW PROJECT) 1,728,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WOMEN'S HOUSING AND ECONOMIC DEVELOP. CORP.

HD-DN514 (NEW PROJECT) 1,000,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE GREATER HARLEM HOUSING DEVELOPMENT CORP.



BUDGET LINE TITLE  
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 ..... THREE YEAR PROGRAM .....  
 ..... FY 2010 ..... FY 2011 ..... FY 2012

HOUSING & DEVELOPMENT

HD-DN521 (NEW PROJECT) 500,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE TNS DEVELOPMENT GROUP AND GREAT AMERICAN CONSTRUCTION CO.

HD-DN524 (NEW PROJECT) 350,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WEST FARMS HOMEOWNER ASSOCIATION.

HD-DN525 (NEW PROJECT) 5,000,000 (CN) 5,000,000 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

THREE YEAR PROGRAM

HOUSING & DEVELOPMENT

HD-DN528 (NEW PROJECT) 250,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ACORN HOUSING COMPANY, INC.

HD-DN529 (NEW PROJECT) 1,203,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BAILEY HOUSE.

HD-DN533 (NEW PROJECT) 1,250,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PRATT AREA COMMUNITY COUNCIL.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
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BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

THREE YEAR PROGRAM

HOUSING & DEVELOPMENT

HD-DN535 (NEW PROJECT) 750,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE TILDEN TOWERS II HOUSING.

HD-DN536 (NEW PROJECT) 1,000,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LOS SURES (SOUTH SIDE UNITED).

HD-DN545 (NEW PROJECT) 200,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CLINTON HOUSING DEVELOPMENT CORPORATION.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
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BUDGET LINE TITLE  
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 . . . . . FY 2009 . . . . . THREE YEAR PROGRAM . . . . . FY 2012  
 . . . . . FY 2010 . . . . . FY 2011 . . . . .

HOUSING & DEVELOPMENT

HD-DN546 (NEW PROJECT) 500,000 (CN) 500,000 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BISHOP WILLIAM JAMES ROBISON APARTMENTS-BRONX SHEPARDS RESTORATION CO.

HD-DN547 (NEW PROJECT) 500,000 (CN) 500,000 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LUTHER FORDHAM HOUSING PARTNERSHIP HDFC.

HD-DN548 (NEW PROJECT) 150,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE VILLA MARIA HOMES - COMMON SEWER REPAIR.

BUDGET LINE TITLE  
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FY 2009

FY 2010

THREE YEAR PROGRAM  
 FY 2011

FY 2012

HOUSING & DEVELOPMENT

HD-DN549 (NEW PROJECT) 1,250,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RICHMOND HOUSING RESOURCES-CORNERSTONE PROGRAM WEST 127 STREET.

HD-DN550 (NEW PROJECT) 300,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE DEELIGHT CONSTRUCTION/NEW FOUNDATIONS HPD PROGRAMS.

HD-DN551 (NEW PROJECT) 1,000,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LOWEN DEVELOPMENT.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
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BUDGET LINE TITLE

HOUSING & DEVELOPMENT

HD-DN552 (NEW PROJECT) 1,000,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ML WILSON BOYS AND GIRLS CLUB -COMMUNITY YOUTH CENTER/AFFORDABLE CO-OP.

HD-DN553 (NEW PROJECT) 125,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR AAPE.

HD-DN555 (NEW PROJECT) 250,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HALLETTS COVE APARTMENTS, LP.

FY 2009

FY 2010

FY 2011

FY 2012

THREE YEAR PROGRAM

FY 2009 APPROPRIATION CHANGES  
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FY 2009      FY 2010      FY 2011      FY 2012

..... THREE YEAR PROGRAM .....

HOUSING & DEVELOPMENT

HD-DN556 (NEW PROJECT)      500,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES,  
 PURSUANT TO A STATUTORY HOUSING LOAN AND/OR  
 GRANT PROGRAM; FOR THE KNICKERBOCKER COMMONS.

HD-DN557 (NEW PROJECT)      500,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES,  
 PURSUANT TO A STATUTORY HOUSING LOAN AND/OR  
 GRANT PROGRAM; FOR THE RHEINHOLD HEIGHTS PHASE  
 II.

HD-DN558 (NEW PROJECT)      2,000,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES,  
 PURSUANT TO A STATUTORY HOUSING LOAN AND/OR  
 GRANT PROGRAM; FOR THE YMCA/CONEY ISLAND  
 COMMONS COMMUNITY CENTER.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
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BUDGET LINE TITLE  
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 .....

FY 2009      FY 2010      FY 2011      FY 2012  
 .....

HOUSING & DEVELOPMENT

HD-DN559 (NEW PROJECT)      250,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES,  
 PURSUANT TO A STATUTORY HOUSING LOAN AND/OR  
 GRANT PROGRAM; FOR THE HIGHLAWN TERRACE  
 SIDEWALK REPLACEMENT AND FENCING.

HD-DN592 (NEW PROJECT)      500,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES,  
 PURSUANT TO A STATUTORY HOUSING LOAN AND/OR  
 GRANT PROGRAM; FOR THE TILDEN TOWERS 1.

HD-DN598 (NEW PROJECT)      500,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES,  
 PURSUANT TO A STATUTORY HOUSING LOAN AND/OR  
 GRANT PROGRAM; FOR THE SECTION 8 PRESERVATION  
 PROGRAM.



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 FY 2011

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HOUSING & DEVELOPMENT

HD-DN611 (NEW PROJECT) 1,000,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FEGS-TANYA TOWERS.

HD-D003 0 0 0 0

CITY COUNCIL FUNDING FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS, AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE

HD-KN480 (NEW PROJECT) 215,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HABITAT FOR HUMANITY.

FY 2009 APPROPRIATION CHANGES  
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HOUSING & DEVELOPMENT

HD-MN471 (NEW PROJECT)      250,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMON GROUND.

HD-MN480 (NEW PROJECT)      750,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HABITAT FOR HUMANITY.

HD-MN506 (NEW PROJECT)      1,000,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FORTUNE SOCIETY.

FY 2009 APPROPRIATION CHANGES  
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HOUSING & DEVELOPMENT

HD-MN511 (NEW PROJECT)      0 (CN)      500,000 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FEGS HEALTH AND HUMAN SERVICES SYSTEMS.

HD-MN512 (NEW PROJECT)      500,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR ASIAN AMERICANS FOR EQUALITY.

HD-MN514 (NEW PROJECT)      500,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE GREATER HARLEM HOUSING DEVELOPMENT CORP.

FY 2009 APPROPRIATION CHANGES  
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FY 2012

HOUSING & DEVELOPMENT

HD-MN525 (NEW PROJECT) 1,000,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HOUSING PARTNERSHIP DEVELOPMENT CORPORATION.

HD-M999 3,750,000 (CN) 500,000 (CN) 0 (CN) 0 (CN)

BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN

HD-QN482 (NEW PROJECT) 1,500,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HANAC, INC.

HD-Q999 1,500,000 (CN) 0 (CN) 0 (CN) 0 (CN)

BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, QUEENS

BUDGET LINE TITLE  
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FY 2009

FY 2010

THREE YEAR PROGRAM  
 FY 2011

FY 2012

HOUSING & DEVELOPMENT

HD-RN374 (NEW PROJECT)	5,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
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CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES,  
 PURSUANT TO A STATUTORY HOUSING LOAN AND/OR  
 GRANT PROGRAM; FOR THE SEAVIEW SENIOR HOUSING.

HD-RN509 (NEW PROJECT)	1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
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CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES,  
 PURSUANT TO A STATUTORY HOUSING LOAN AND/OR  
 GRANT PROGRAM; FOR THE COMMUNITY AGENCY FOR  
 SENIOR CITIZENS (CASC).

HD-XN468 (NEW PROJECT)	3,300,000 (CN)	300,000 (CN)	0 (CN)	0 (CN)
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CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES,  
 PURSUANT TO A STATUTORY HOUSING LOAN AND/OR  
 GRANT PROGRAM; FOR THE BRONX SHEPHERDS  
 RESTORATION CORP

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

HOUSING & DEVELOPMENT

HD-XN470 (NEW PROJECT)      600,000 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CMC DEVELOPMENT LLC.

HD-XN478 (NEW PROJECT)      750,000 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FORDHAM EVANGELICAL LUTHERAN CHURCH.

HD-XN479 (NEW PROJECT)      2,250,000 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FORDHAM-BEDFORD HOUSING CORP.

BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

THREE YEAR PROGRAM

HOUSING & DEVELOPMENT

HD-XN480 (NEW PROJECT)      260,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HABITAT FOR HUMANITY.

HD-XN485 (NEW PROJECT)      500,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE JEROME AVENUE TENANTS HDPC.

HD-XN486 (NEW PROJECT)      500,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE KINGSBRIDGE-RIVERDALE-VAN CORTLANDT DEVELOPMENT CORP.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009

FY 2010

THREE YEAR PROGRAM  
 FY 2011

FY 2012

HOUSING & DEVELOPMENT

HD-XN490 (NEW PROJECT) 250,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MID-BRONX SENIOR CITIZENS COUNCIL.

HD-XN491 (NEW PROJECT) 1,000,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NEIGHBORHOOD HOUSING SERVICES OF NYC.

HD-XN503 (NEW PROJECT) 2,090,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO).



FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009

FY 2010

FY 2011

FY 2012

HOUSING & DEVELOPMENT

HD-XN505 (NEW PROJECT) 2,200,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ADER GROUP.

HD-XN507 (NEW PROJECT) 427,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WOMEN'S HOUSING AND ECONOMIC DEVELOP. CORP.

HD-XN508 (NEW PROJECT) 560,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WOODYCREST GREEN LLC.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
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 . . . . . FY 2009 . . . . . FY 2010 . . . . . THREE YEAR PROGRAM . . . . . FY 2012  
 . . . . .

HOUSING & DEVELOPMENT

HD-XN513 (NEW PROJECT) 600,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE DIEGO BEERMAN MUTUAL HOUSING ASSOCIATION, HDPC.

HD-XN515 (NEW PROJECT) 4,500,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE JACKSON DEVELOPMENT GROUP.

HD-XN516 (NEW PROJECT) 643,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE JEWISH HOME & HOSPITAL LIFECARE SYSTEM - KITTAY HOUSE.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
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 FY 2009                      FY 2010                      FY 2011                      FY 2012  
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 THREE YEAR PROGRAM

HOUSING & DEVELOPMENT

HD-XN517 (NEW PROJECT)                      250,000 (CN)                      0 (CN)                      0 (CN)                      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES,  
 PURSUANT TO A STATUTORY HOUSING LOAN AND/OR  
 GRANT PROGRAM; FOR THE MOUNT HOPE HOUSING  
 COMPANY.

HD-XN518 (NEW PROJECT)                      500,000 (CN)                      0 (CN)                      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES,  
 PURSUANT TO A STATUTORY HOUSING LOAN AND/OR  
 GRANT PROGRAM; FOR THE WE STAY/NOS QUEDAWOS  
 COMMITTEE.

HD-XN519 (NEW PROJECT)                      1,400,000 (CN)                      0 (CN)                      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES,  
 PURSUANT TO A STATUTORY HOUSING LOAN AND/OR  
 GRANT PROGRAM; FOR THE PALLADIA, INC.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

HOUSING & DEVELOPMENT

HD-XN520 (NEW PROJECT) 1,000,000 (CN) 700,000 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PROMESA HOUSING DEVELOPMENT FUND CORPORATION.

HD-XN521 (NEW PROJECT) 940,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE TNS DEVELOPMENT GROUP AND GREAT AMERICAN CONSTRUCTION CO.

HD-XN522 (NEW PROJECT) 1,500,000 (CN) 500,000 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE UNITED ODD FELLOW HOUSING COMPANY.

BUDGET LINE TITLE  
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 FY 2009 FY 2010 FY 2011 FY 2012  
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 THREE YEAR PROGRAM  
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HOUSING & DEVELOPMENT

HD-XN523 (NEW PROJECT) 300,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WASHINGTON BRIDGE VIEW CO-OPS.

HD-XN524 (NEW PROJECT) 400,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WEST FARMS HOMEOWNER ASSOCIATION.

HD-XN526 (NEW PROJECT) 1,000,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NORWOOD APARTMENTS.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009

FY 2010

FY 2011

FY 2012

HOUSING & DEVELOPMENT

\*\*\*\*\*NEGATIVE AMOUNT\*\*\*\*\*  
 HD-X999 ELIMINATE 20,883,000 (CN) 1,500,000 (CN) 0 (CN) 0 (CN)  
 SUBSTITUTE -1,400,000 (CN) 0 (CN) 0 (CN) 0 (CN)

HD-N474 (NEW PROJECT) 1,800,000 (CN) 700,000 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ENTERPRISE AMES.

HD-N487 (NEW PROJECT) 500,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LINDSAY PARK HOUSING CORP.

BUDGET LINE TITLE  
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 ..... THREE YEAR PROGRAM  
 ..... FY 2011 ..... FY 2012

HOUSING & DEVELOPMENT

HD-N504 (NEW PROJECT) 1,000,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTHSIDE UNITED HDPC.

HD-N506 (NEW PROJECT) 1,000,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FORTUNE SOCIETY.

HD-N527 (NEW PROJECT) 250,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ATLANTIC TERRACE.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009      FY 2010      THREE YEAR PROGRAM      FY 2011      FY 2012

HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	FY 2009	FY 2010	THREE YEAR PROGRAM	FY 2011	FY 2012
HD-3	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE	0 (CN)	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				ELIMINATE	0	0
				SUBSTITUTE	0 (CN)	0 (CN)
HD-999	MAYORAL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	0	700,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				ELIMINATE	0 (CN)	0 (CN)
				SUBSTITUTE	0	0



FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

HOMELESS SERVICES

HH-DN106 (NEW PROJECT)      80,000 (CN)      0 (CN)      (NEW PROJECT) 0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COALITION FOR THE HOMELESS.

HH-DN190 (NEW PROJECT)      190,000 (CN)      0 (CN)      (NEW PROJECT) 0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HOSPITAL HOUSE CENTER.

HH-DN326 (NEW PROJECT)      500,000 (CN)      0 (CN)      (NEW PROJECT) 0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PETER YOUNG PACIFIC HOUSE.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

.....THREE YEAR PROGRAM.....

HOMELESS SERVICES

HH-DN336 (NEW PROJECT)      500,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 PROJECT RENEWAL.

HH-D025      0      0      0      0

CITY COUNCIL FUNDING FOR ACQUISITION,  
 CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS,  
 INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES  
 AND FACILITIES FOR USE BY THE DEPARTMENT FOR  
 HOMELESS SERVICES, CITYWIDE

1,250,000 (CN)      0 (CN)      0 (CN)      0 (CN)

HH-MN336 (NEW PROJECT)      164,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 PROJECT RENEWAL.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

HEALTH

HL-DN014 (NEW PROJECT)      2,587,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALBERT EINSTEIN COLLEGE OF MEDICINE.

HL-DN020 (NEW PROJECT)      1,500,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN CANCER SOCIETY.

HL-DN023 (NEW PROJECT)      1,154,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN RED CROSS IN GREATER NEW YORK.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009

FY 2010

FY 2011

FY 2012

HL-DN024 (NEW PROJECT) 200,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN-ITALIAN CANCER FOUNDATION.

HL-DN030 (NEW PROJECT) 200,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARTHUR ASHE INSTITUTE FOR URBAN HEALTH.

HL-DN036 (NEW PROJECT) 200,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASSOCIATION FOR THE ADVANCEMENT OF THE BLIND AND RETARDED.

HEALTH

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
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BUDGET LINE TITLE

FY 2009

FY 2010

THREE YEAR PROGRAM  
 FY 2011

FY 2012

HEALTH

HL-DN041 (NEW PROJECT) 835,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BALLYSTOCKER CENTER.

HL-DN045 (NEW PROJECT) 3,000,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUYVESANT FAMILY HEALTH CENTER INC.

HL-DN049 (NEW PROJECT) 600,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BELLEVUE HOSPITAL CENTER.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009      FY 2010      THREE YEAR PROGRAM      FY 2011      FY 2012

HEALTH

HL-DN050 (NEW PROJECT)      2,714,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BETH ISRAEL MEDICALCENTER- KINGS HIGHWAY DIVISION.

HL-DN062 (NEW PROJECT)      50,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX LESBIAN & GAY HEALTH RESOURCE CONSORTIUM .

HL-DN073 (NEW PROJECT)      1,200,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HOSPITAL CENTER.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

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FY 2009

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FY 2010

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FY 2011

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FY 2012

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HEALTH

HL-DN084 (NEW PROJECT) 2,051,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CALLEN-LORDE COMMUNITY HEALTH CENTER.

HL-DN096 (NEW PROJECT) 357,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHAI LIFELINE.

HL-DN105 (NEW PROJECT) 100,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CNR HEALTH CARE NETWORK.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
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BUDGET LINE TITLE

FY 2009

FY 2010

THREE YEAR PROGRAM.

FY 2011

FY 2012

HEALTH

HL-DN107 (NEW PROJECT) 1,500,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COBBLE HILL HEALTH CENTER.

HL-DN108 (NEW PROJECT) 690,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLUMBIA UNIVERSITY MEDICAL CENTER.

HL-DN133 (NEW PROJECT) 1,082,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DR. BETTY SHABAZZ HEALTH CENTER.



FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
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BUDGET LINE TITLE  
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 .....THREE YEAR PROGRAM.....  
 FY 2009 FY 2010 FY 2011 FY 2012

HEALTH

HL-DN135 (NEW PROJECT) 75,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM HEALTH CENTER.

HL-DN150 (NEW PROJECT) 300,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EZRA MEDICAL CENTER.

HL-DN156 (NEW PROJECT) 125,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLATLANDS VOLUNTEER AMBULANCE.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
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BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

.....THREE YEAR PROGRAM.....

HEALTH

HL-DN167 (NEW PROJECT)      200,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 GILDA'S CLUB NEW YORK CITY.

HL-DN189 (NEW PROJECT)      2,440,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE HOSPITAL FOR SPECIAL SURGERY.

HL-DN192 (NEW PROJECT)      500,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE INTERFAITH MEDICAL CENTER.

FY 2009 APPROPRIATION CHANGES  
CHANGES TO PART I  
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

	FY 2009	FY 2010	THREE YEAR PROGRAM FY 2011	FY 2012
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HEALTH

HL-DN202 (NEW PROJECT)	150,000 (CN)	0 (CN)	0 (CN)	0 (CN)
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CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAMAICA HOSPITAL MEDICAL CENTER.

HL-DN228 (NEW PROJECT)	4,850,000 (CN)	0 (CN)	0 (CN)	0 (CN)
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CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGSBROOK JEWISH MEDICAL CENTER.

HL-DN232 (NEW PROJECT)	165,000 (CN)	0 (CN)	0 (CN)	0 (CN)
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CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LEAGUE FOR THE HARD OF HEARING.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
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BUDGET LINE TITLE  
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 FY 2009 FY 2010 FY 2011 FY 2012  
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 THREE YEAR PROGRAM

HEALTH

HL-DN244 (NEW PROJECT) 800,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE LONG ISLAND COLLEGE HOSPITAL

HL-DN252 (NEW PROJECT) 2,968,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE LUTHERAN MEDICAL CENTER.

HL-DN254 (NEW PROJECT) 5,451,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE MAIMONIDES MEDICAL CENTER

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

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FY 2009      FY 2010      FY 2011      FY 2012

..... THREE YEAR PROGRAM.....

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HEALTH

HL-DN269 (NEW PROJECT)      9,200,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE MORRIS HEIGHTS HEALTH CENTER.

HL-DN271 (NEW PROJECT)      400,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE MOUNT SINAI ADOLESCENT HEALTH CENTER.

HL-DN273 (NEW PROJECT)      2,445,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE MOUNT SINAI HOSPITAL OF QUEENS.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
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BUDGET LINE TITLE

FY 2009

FY 2010

THREE YEAR PROGRAM  
 FY 2011

FY 2012

HEALTH

HL-DN283 (NEW PROJECT) 700,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NARAL PRO-CHOICE NEW YORK FOUNDATION.

HL-DN295 (NEW PROJECT) 4,800,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK ACADEMY OF MEDICINE.

HL-DN298 (NEW PROJECT) 335,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK COLLEGE OF PODIATRIC MEDICINE.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
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 FY 2009                      FY 2010                      FY 2011                      FY 2012  
 -----  
 THREE YEAR PROGRAM

HEALTH

HL-DN299 (NEW PROJECT)                      579,000 (CN)                      0 (CN)                      0 (CN)                      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE NEW YORK DOWNTOWN HOSPITAL.

HL-DN300 (NEW PROJECT)                      98,000 (CN)                      0 (CN)                      0 (CN)                      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE NEW YORK EYE AND EAR INFIRMARY.

HL-DN301 (NEW PROJECT)                      300,000 (CN)                      0 (CN)                      0 (CN)                      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE NEW YORK FOUNDLING HOSPITAL.

FY 2009 APPROPRIATION CHANGES  
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BUDGET LINE TITLE

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FY 2010

THREE YEAR PROGRAM  
 FY 2011

FY 2012

HEALTH

HL-DN305 (NEW PROJECT) 500,000 (CN) 0 (CN) 0 (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK HOSPITAL QUEENS.

HL-DN308 (NEW PROJECT) 300,000 (CN) 0 (CN) 0 (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK UNIVERSITY COLLEGE OF DENTISTRY.

HL-DN316 (NEW PROJECT) 250,000 (CN) 0 (CN) 0 (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK FAMILIES FOR AUTISTIC CHILDREN.



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BUDGET LINE TITLE

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THREE YEAR PROGRAM.  
 FY 2011

FY 2012

HEALTH

HL-DN321 (NEW PROJECT) 757,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OTSAR FAMILY SERVICES.

HL-DN324 (NEW PROJECT) 2,145,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PENINSULA HOSPITAL CENTER.

HL-DN328 (NEW PROJECT) 380,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PLANNED PARENTHOOD OF NEW YORK CITY.

FY 2009 APPROPRIATION CHANGES  
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FY 2009      FY 2010      THREE YEAR PROGRAM      FY 2011      FY 2012

HEALTH

HL-DN344 (NEW PROJECT) 200,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RALPH LINCOLN SERVICE CENTER.

HL-DN346 (NEW PROJECT) 1,703,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RICHMOND UNIVERSITY MEDICAL CENTER.

HL-DN357 (NEW PROJECT) 375,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RUSK INSTITUTE OF REHABILITATION MEDICINE.

FY 2009 APPROPRIATION CHANGES  
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THREE YEAR PROGRAM  
 FY 2011

FY 2012

HEALTH

HL-DN359 (NEW PROJECT) 1,430,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RYAN/CHELSEA-CLINTON COMMUNITY HEALTH CENTER.

HL-DN360 (NEW PROJECT) 1,000,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RYAN/NENA-COMMUNITY HEALTH CENTER.

HL-DN363 (NEW PROJECT) 1,500,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAINT BARNABAS HOSPITAL.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
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BUDGET LINE TITLE  
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 FY 2009 FY 2010 FY 2011 FY 2012  
 . . . . .THREE YEAR PROGRAM . . . . .  
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HEALTH

HL-DN365 (NEW PROJECT) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE SAINT JOHN'S QUEENS HOSPITAL.

HL-DN367 (NEW PROJECT) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 SAINT MARY'S HOSPITAL FOR CHILDREN.

HL-DN369 (NEW PROJECT) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 SAINT VINCENTS HOSPITAL.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009      FY 2010      THREE YEAR PROGRAM      FY 2011      FY 2012

HEALTH

HL-DN370 (NEW PROJECT)      50,000 (CN)      0 (CN)      (NEW PROJECT) 0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 SAMARITAN VILLAGE, INC.

HL-DN377 (NEW PROJECT)      1,600,000 (CN)      0 (CN)      (NEW PROJECT) 0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE SEPHARDIC ADDICTION AND FAMILY EDUCATION  
 FOUNDATION INC. (SAFE).

HL-DN403 (NEW PROJECT)      250,000 (CN)      0 (CN)      (NEW PROJECT) 0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE STATEN ISLAND MENTAL HEALTH SOCIETY, INC.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

THREE YEAR PROGRAM

HEALTH

HL-DN404 (NEW PROJECT)      6,040,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND UNIVERSITY HOSPITAL.

HL-DN416 (NEW PROJECT)      500,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRAIN TUMOR FOUNDATION.

HL-DN440 (NEW PROJECT)      2,350,000 (CN)      2,500,000 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN HEALTH PLAN, INC.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
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 FY 2009                      FY 2010                      FY 2011                      FY 2012  
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 THREE YEAR PROGRAM.....

HEALTH

HL-DN456 (NEW PROJECT)                      1,252,000 (CN)                      0 (CN)                      0 (CN)                      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE WYCKOFF HEIGHTS MEDICAL CENTER.

HL-DN457 (NEW PROJECT)                      100,000 (CN)                      0 (CN)                      0 (CN)                      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE YATZKAN CENTER.

HL-DN530 (NEW PROJECT)                      253,000 (CN)                      0 (CN)                      0 (CN)                      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE AIDS SERVICE CENTER.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
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 . . . . . THREE YEAR PROGRAM . . . . . FY 2011 . . . . . FY 2012  
 . . . . . FY 2010 . . . . . FY 2009 . . . . .

HEALTH

HL-DN537 (NEW PROJECT) 1,875,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH HOME AND HOSPITAL-MANHATTAN CAMPUS RECONSTRUCTION.

HL-DN560 (NEW PROJECT) 250,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS CLINIC URBAN HEALTH PLAN

HL-DN561 (NEW PROJECT) 500,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY HEALTHCARE NETWORK.



FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
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 ..... THREE YEAR PROGRAM .....  
 FY 2009                      FY 2010                      FY 2011                      FY 2012

HEALTH

HL-DN562 (NEW PROJECT)                      368,000 (CN)                      0 (CN)                      0 (CN)                      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE NEW YORK METHODIST HOSPITAL.

HL-DN563 (NEW PROJECT)                      1,789,000 (CN)                      0 (CN)                      0 (CN)                      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE NYU HOSPITALS CENTER.

HL-DN564 (NEW PROJECT)                      2,230,000 (CN)                      2,230,000 (CN)                      0 (CN)                      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE PRIMARY CARE HEALTH INFORMATION CONS

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

HEALTH

HL-DN565 (NEW PROJECT)      2,200,000 (CN)      0 (CN)      (NEW PROJECT)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLUSHING HOSPITAL.

HL-DN602 (NEW PROJECT)      2,137,000 (CN)      0 (CN)      (NEW PROJECT)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VILLAGE CARE OF NEW YORK.

HL-DN603 (NEW PROJECT)      500,000 (CN)      0 (CN)      (NEW PROJECT)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MT. HOREB BAPTIST CHURCH.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009

FY 2010

THREE YEAR PROGRAM  
 FY 2011

FY 2012

HEALTH

HL-DN604 (NEW PROJECT) 39,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTANVILLE HOUSE DAYCARE.

HL-DN608 (NEW PROJECT) 670,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST NEW YORK DIAGNOSTIC & TREATMENT CENTER

HL-D001 CITY COUNCIL FUNDS FOR ALL DEPARTMENT OF HEALTH BUILDINGS INCLUDING, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, PURCHASE OF EQUIPMENT, FIRE PREVENTION AND ELEVATOR REPLACEMENT, CITYWIDE. 0 0 0 0

HL-KN073 (NEW PROJECT) 1,000,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HOSPITAL CENTER.

BUDGET LINE TITLE  
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FY 2009      FY 2010      FY 2011      FY 2012  
 .....

THREE YEAR PROGRAM  
 .....

HEALTH

HL-KN078 (NEW PROJECT)      0 (CN)      220,000 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE BROWNSVILLE COMMUNITY DEVELOPMENT  
 CORPORATION.

HL-KN244 (NEW PROJECT)      295,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE LONG ISLAND COLLEGE HOSPITAL.

HL-KN254 (NEW PROJECT)      500,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE MAIMONIDES MEDICAL CENTER.

BUDGET LINE TITLE  
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FY 2009      FY 2010      FY 2011      FY 2012  
 .....

HEALTH

HL-KN351 (NEW PROJECT)      100,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RODEPH CHESED VOLUNTEER AMBULETTE.

HL-K999      895,000 (CN)      220,000 (CN)      0 (CN)      0 (CN)

BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN

HL-MN084 (NEW PROJECT)      100,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CALLEN-LORDE COMMUNITY HEALTH CENTER.

HL-MM283 (NEW PROJECT)      200,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NARAL PRO-CHOICE NEW YORK FOUNDATION.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
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FY 2009

FY 2010

FY 2011

FY 2012

HEALTH

HL-MN284 (NEW PROJECT) 47,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC. (NADAP).

HL-MN295 (NEW PROJECT) 750,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK ACADEMY OF MEDICINE.

HL-MN299 (NEW PROJECT) 688,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK DOWNTOWN HOSPITAL.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
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FY 2009      FY 2010      FY 2011      FY 2012

HEALTH

HL-MN300 (NEW PROJECT)      314,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK EYE AND EAR INFIRMARY.

HL-M999      1,445,000 (CN)      0 (CN)      0 (CN)      0 (CN)

BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN

HL-QN026 (NEW PROJECT)      88,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ANGELDOCS / AKI LIFE HEALTH CENTER.

HL-QN324 (NEW PROJECT)      80,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PENINSULA HOSPITAL CENTER.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
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 . . . . . FY 2009 . . . . . FY 2010 . . . . . THREE YEAR PROGRAM . . . . . FY 2012  
 . . . . .

HEALTH

HL-Q999 BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, QUEENS  
 88,000 (CN) 0 (CN) ELIMINATE 0 (CN)  
 0 0 SUBSTITUTE 0

HL-RN140 (NEW PROJECT)  
 2,347,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC.

HL-RN346 (NEW PROJECT)  
 3,808,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RICHMOND UNIVERSITY MEDICAL CENTER.

HL-RN404 (NEW PROJECT)  
 1,710,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND UNIVERSITY HOSPITAL.



BUDGET LINE TITLE  
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FY 2009

FY 2010

FY 2011

FY 2012

THREE YEAR PROGRAM

HEALTH

HL-R999 BOROUGH PRESIDENT FUNDING FOR THE  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, STATEN ISLAND  
 7,865,000 (CN) 0 (CN) ELIMINATE 0 (CN)  
 0 0 SUBSTITUTE 0

HL-XN267 (NEW PROJECT)  
 111,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 MONTEFLORE HOSPITAL.

HL-XN269 (NEW PROJECT)  
 4,000,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE MORRIS HEIGHTS HEALTH CENTER.

HL-XN322 (NEW PROJECT)  
 300,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 OUR LADY OF MERCY MEDICAL CENTER.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
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BUDGET LINE TITLE  
 ..... THREE YEAR PROGRAM .....  
 FY 2009 FY 2010 FY 2011 FY 2012

HEALTH

HL-XN391 (NEW PROJECT) 240,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE SOUTH BRONX HEALTH CENTER FOR CHILDREN AND  
 FAMILIES (SBHCCF).

HL-XN395 (NEW PROJECT) 250,000 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 ST. BARNABAS HOSPITAL.

HL-XN440 (NEW PROJECT) 1,000,000 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE URBAN HEALTH PLAN, INC.

HL-X999 BOROUGH PRESIDENT FUNDING FOR THE  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, THE BRONX  
 ELIMINATE 0 (CN) 0 (CN) 0 (CN)  
 SUBSTITUTE 0 0 0

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
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FY 2009

FY 2010

THREE YEAR PROGRAM

FY 2011

FY 2012

HEALTH

HL-N316 (NEW PROJECT) 1,500,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK FAMILIES FOR AUTISTIC CHILDREN.

HL-N377 (NEW PROJECT) 500,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC ADDICTION AND FAMILY EDUCATION FOUNDATION INC (SAFE).

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009      FY 2010      THREE YEAR PROGRAM      FY 2011      FY 2012

HIGHER EDUCATION

HN-DN566 (NEW PROJECT)      0 (CN)      850,000 (CN)      (NEW PROJECT)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE NEIL D. LEVIN GRADUATE INSTITUTE OF  
 INTERNATIONAL RELATIONS AND COMMERCE.

HN-D002 CITY COUNCIL FUNDS FOR CITY UNIVERSITY  
 ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO  
 BUILDINGS AND CAMPUSES, INCLUDING PURCHASES OF  
 EQUIPMENT AND SITE ACQUISITION, CITYWIDE

15,511,000 (CN)      0      ELIMINATE      0      0 (CN)

1,250,000 (CN)      0 (CN)      SUBSTITUTE      0 (CN)      0 (CN)

HN-D004 CITY COUNCIL FUNDING FOR CITY UNIVERSITY  
 IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE  
 RENOVATIONS TO BUILDINGS AND CAMPUSES  
 INCLUDING THE PURCHASE AND INSTALLATION OF  
 COMPUTER AND OTHER EQUIPMENT AND SYSTEMS,  
 CITYWIDE

14,705,000 (CN)      0      ELIMINATE      0      0 (CN)

732,000 (CN)      0 (CN)      SUBSTITUTE      0 (CN)      0 (CN)

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2009	FY 2010	FY 2011	FY 2012
				THREE YEAR PROGRAM	
	HEALTH & HOSPITALS CORP.				
HO-D003	CITY COUNCIL FUNDING FOR ALL BUILDINGS, ALL BOROUGHs, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	11,572,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				ELIMINATE	0
				SUBSTITUTE	0 (CN)

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE FY 2009 FY 2010 FY 2011 FY 2012

HUMAN RESOURCES

HR-DN007 (NEW PROJECT) 128,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE FY 2005 NEUTRAL PROGRAM FOR THE PROVISION  
 OF COMPUTERS IN NON-PUBLIC SCHOOLS.

HR-DN103 (NEW PROJECT) 110,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE CITY HARVEST, INC.

HR-DN153 (NEW PROJECT) 7,900,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE FEDERATION OF ITALIAN AMERICAN  
 ORGANIZATIONS.



FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

HUMAN RESOURCES

HR-DN401 (NEW PROJECT)      0 (CN)      (NEW PROJECT)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 ST. STEVENS OUTREACH, INC.

HR-DN435 (NEW PROJECT)      60,000 (CN)      0 (CN)      (NEW PROJECT)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 TRINITY SERVICES, INC.

HR-DN445 (NEW PROJECT)      100,000 (CN)      0 (CN)      (NEW PROJECT)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE VOCATIONAL FOUNDATION, INC.



BUDGET LINE TITLE  
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 ..... THREE YEAR PROGRAM .....  
 FY 2009 FY 2010 FY 2011 FY 2012

HUMAN RESOURCES

HR-DN450 (NEW PROJECT) 650,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE WEST SIDE CENTER FOR COMMUNITY LIFE, INC.

HR-DN567 (NEW PROJECT) 59,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 GODS LOVE WE DELIVER.

HR-KN153 (NEW PROJECT) 2,050,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE FEDERATION OF ITALIAN AMERICAN  
 ORGANIZATIONS.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
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BUDGET LINE TITLE

FY 2009      FY 2010      THREE YEAR PROGRAM      FY 2011      FY 2012

HUMAN RESOURCES

HR-KN170 (NEW PROJECT) 35,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOOD SHEPHERD SERVICES.

HR-K999 1,035,000 (CN) 0 (CN) ELIMINATE 0 (CN) 0 (CN)  
 0 SUBSTITUTE 0 0

BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN

HR-MN445 (NEW PROJECT) 50,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VOCATIONAL FOUNDATION, INC.

HR-XN008 (NEW PROJECT) 55,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ADULT HANDICAP ASSOCIATION OF CO-OP CITY.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
 ..... FY 2009 ..... FY 2010 ..... THREE YEAR PROGRAM ..... FY 2011 ..... FY 2012

HUMAN RESOURCES

HR-N153 (NEW PROJECT) 375,000 (CN) 0 (CN) (NEW PROJECT) 125,000 (CN) 125,000 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS.

HR-999 MAYORAL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE. 0 0 1,000,000 (CN) 1,000,000 (CN) ELIMINATE 1,125,000 (CN) 0 (CN)  
 0 0 0 SUBSTITUTE 0 0

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2009	FY 2010	FY 2011	FY 2012
HIGHWAYS					
HW-D101	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, AND RECONSTRUCTION AND RESURFACING OF STREETS, AND ALL REQUIRED ANCILLARY STREET WORK, BROOKLYN.	0	0	0	0
		200,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
HW-D102	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, AND RECONSTRUCTION AND RESURFACING OF STREETS, AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETScape AMENITIES, MANHATTAN.	0	0	0	0
		470,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
HW-D105	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, AND RECONSTRUCTION AND RESURFACING OF STREETS, AND ALL REQUIRED ANCILLARY STREET WORK, THE BRONX	0	0	0	0
		200,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
HW-1M	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF MANHATTAN	18,520,486 (CN) 0 (S) 2,768,000 (P)	19,481,000 (CN) 2,375,382 (S) 3,369,000 (P)	2,812,000 (CN) 4,000,000 (S) 0 (P)	251,000 (CN) 4,000,000 (S) 0 (P)
		18,520,486 (CN) 0 (S) 4,568,000 (P)	19,481,000 (CN) 2,375,382 (S) 3,369,000 (P)	2,812,000 (CN) 4,000,000 (S) 0 (P)	251,000 (CN) 4,000,000 (S) 0 (P)
			ELIMINATE		
			SUBSTITUTE		

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

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 BUDGET  
 LINE TITLE  
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FY 2009	FY 2010	THREE YEAR PROGRAM	FY 2011	FY 2012
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NEW YORK RESEARCH LIBRARY

L-D002	0	0	0	0
CITY COUNCIL FUNDING FOR THE RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS-SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX AND OTHER LOCATIONS, MANHATTAN.		ELIMINATE	SUBSTITUTE	
	5,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
 ..... FY 2009 ..... THREE YEAR PROGRAM ..... FY 2012  
 ..... FY 2010 ..... FY 2011 ..... FY 2012

BROOKLYN PUBLIC LIBRARY

LB-D104 CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN

	0	0	0	0
	5,832,000 (CN)	0 (CN)	0 (CN)	0 (CN)

LB-104 CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN

	1,269,089 (CN)	726,000 (CN)	8,887,000 (CN)	992,000 (CN)
	99,642 (P)	0 (P)	0 (P)	0 (P)
	1,269,089 (CN)	4,226,000 (CN)	8,887,000 (CN)	992,000 (CN)
	99,642 (P)	0 (P)	0 (P)	0 (P)

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
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 .....

FY 2009

FY 2010

THREE YEAR PROGRAM  
 FY 2011

FY 2012

NEW YORK PUBLIC LIBRARY

LN-D002 CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE, AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, STATEN ISLAND.  
 0 ELIMINATE 0  
 4,045,000 (CN) 0 (CN) SUBSTITUTE 0 (CN)

LN-D003 CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE, AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, MANHATTAN  
 0 ELIMINATE 0  
 3,328,000 (CN) 0 (CN) SUBSTITUTE 0 (CN)

LN-D004 CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE, AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, BRONX  
 0 ELIMINATE 0  
 2,700,000 (CN) 0 (CN) SUBSTITUTE 0 (CN)

LN-D008 CITY COUNCIL FUNDING FOR SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES OF THE NYPL, MANHATTAN, THE BRONX AND STATEN ISLAND.  
 0 ELIMINATE 0  
 15,000,000 (CN) 5,000,000 (CN) SUBSTITUTE 0 (CN)

LN-8 (NEW PROJECT)  
 0 (CN) 15,000,000 (CN) (NEW PROJECT) 0 (CN)

SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES OF THE NYPL, MANHATTAN, THE BRONX AND STATEN ISLAND.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2009	FY 2010	FY 2011	FY 2012
	QUEENS BOROUGH PUB. LIB.				
LQ-D122	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	8,100,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE	0	0
			SUBSTITUTE	0 (CN)	0 (CN)
LQ-122	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, QUEENS	680,887 (CN)	618,000 (CN)	9,382,000 (CN)	1,041,000 (CN)
			ELIMINATE	9,382,000 (CN)	
			SUBSTITUTE	9,382,000 (CN)	1,041,000 (CN)



FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
 ..... THREE YEAR PROGRAM .....  
 ..... FY 2009 ..... FY 2010 ..... FY 2011 ..... FY 2012

PARKS

P-DN510 (NEW PROJECT) 300,000 (CN) 0 (CN) 0 (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK RESTORATION PROJECT (NYRP).

P-DN534 (NEW PROJECT) 2,000,000 (CN) 2,000,000 (CN) 0 (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE.

P-DN568 (NEW PROJECT) 250,000 (CN) 0 (CN) 0 (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PARENTS PARK.

P-D016 CITY COUNCIL FUNDING FOR THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPT OF PARKS AND RECREATION  
 0 0 ELIMINATE 0 0  
 240,000 (CN) 0 (CN) SUBSTITUTE 0 (CN) 0 (CN)

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2009	FY 2010	FY 2011	FY 2012
PARKS					
P-D017	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	0	0	0	0
				ELIMINATE	0
		29,352,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
P-D018	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	0	0	0	0
		31,813,000 (CN)	2,500,000 (CN)	ELIMINATE	0
				SUBSTITUTE	0 (CN)
P-D019	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	0	0	0	0
		25,490,000 (CN)	6,650,000 (CN)	ELIMINATE	0
				SUBSTITUTE	0 (CN)
P-D020	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	0	0	0	0
		2,336,000 (CN)	0 (CN)	ELIMINATE	0
				SUBSTITUTE	0 (CN)
P-D021	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX	0	0	0	0
		11,172,000 (CN)	2,750,000 (CN)	ELIMINATE	0
				SUBSTITUTE	0 (CN)
P-D056	CITY COUNCIL FUNDING FOR THE ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	0	0	0	0
		1,000,000 (CN)	1,000,000 (CN)	ELIMINATE	0
				SUBSTITUTE	0 (CN)

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
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 .....

FY 2009

FY 2010

THREE YEAR PROGRAM  
 FY 2011

FY 2012

PARKS

P-D171 CITY COUNCIL FUNDING FOR THE CONSTRUCTION AND RECONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE  
 0 0 ELIMINATE 0 0 (CN)  
 7,280,000 (CN) 0 (CN) SUBSTITUTE 0 (CN) 0 (CN)

P-D822 CITY COUNCIL FUNDING FOR COMPREHENSIVE PROGRAMS FOR STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE  
 0 0 ELIMINATE 0 0  
 375,000 (CN) 0 (CN) SUBSTITUTE 0 (CN) 0 (CN)

P-MN510 (NEW PROJECT)  
 100,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK RESTORATION PROJECT (NYRP).

P-MN534 (NEW PROJECT)  
 500,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE.

P-M245 MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, MANHATTAN  
 6,339,974 (CN) 0 (CN) ELIMINATE 0 (CN) 0 (CN)  
 5,839,974 (CN) 0 (CN) SUBSTITUTE 0 (CN) 0 (CN)

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2009	FY 2010	FY 2011	FY 2012
PARKS					
P-13	IMPROVEMENTS TO FLUSHING MEADOW PARK, QUEENS.	25,038,776 (CN) 25,000,000 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
			ELIMINATE		
		22,538,776 (CN) 25,000,000 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
			SUBSTITUTE		
P-127	CONSTRUCTION AND RECONSTRUCTION OF PLAYGROUNDS AND RECREATION FACILITIES ADJACENT TO EXISTING AND PROPOSED PUBLIC SCHOOLS, CITYWIDE	77,260,215 (CN)	0 (CN)	0 (CN)	0 (CN)
		67,660,215 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
		22,901,620 (CN) 2,400,000 (F) 790,933 (S)	9,500,000 (CN) 0 (F) 0 (S)	506,000 (CN) 0 (F) 0 (S)	500,000 (CN) 0 (F) 0 (S)
			ELIMINATE		
		12,901,620 (CN) 2,400,000 (F) 790,933 (S)	10,500,000 (CN) 0 (F) 0 (S)	506,000 (CN) 0 (F) 0 (S)	500,000 (CN) 0 (F) 0 (S)
			SUBSTITUTE		
P-245M	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	22,036,999 (CN)	10,000,000 (CN)	1,563,000 (CN)	415,000 (CN)
		7,036,999 (CN)	11,250,000 (CN)	1,563,000 (CN)	415,000 (CN)
			ELIMINATE		
		21,529,129 (CN) 825,000 (S)	500,000 (CN) 0 (S)	439,000 (CN) 0 (S)	120,000 (CN) 0 (S)
			ELIMINATE		
		1,529,129 (CN) 825,000 (S)	500,000 (CN) 0 (S)	439,000 (CN) 0 (S)	120,000 (CN) 0 (S)
			SUBSTITUTE		

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
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BUDGET LINE TITLE  
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 .....

FY 2009

FY 2010

THREE YEAR PROGRAM  
 FY 2011

FY 2012

PARKS

P-585	RECONSTRUCTION, EXISTING TENNIS COURTS, VARIOUS LOCATIONS, INCLUDING FLOODLIGHTING AND ALL WEATHER SURFACING, CITY-WIDE	0	0	0	0
	CHANGE TITLE TO READ: CONSTRUCTION AND RECONSTRUCTION, TENNIS COURTS, VARIOUS LOCATIONS, INCLUDING FLOODLIGHTING AND ALL WEATHER SURFACING, CITY-WIDE	0	0	0	0
-----					
P-1018	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN REGIONAL, LARGE AND NEIGHBORHOOD PARKS, PLAYGROUNDS, AND OTHER FACILITIES, CITYWIDE	40,607,635 (CN)	21,330,000 (CN)	22,138,000 (CN)	21,487,000 (CN)
		103,107,635 (CN)	21,330,000 (CN)	22,138,000 (CN)	21,487,000 (CN)
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FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2009	FY 2010	FY 2011	FY 2012
	POLICE				
PO-163	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT.	54,920,272 (CN)	13,500,000 (CN)	ELIMINATE 17,599,000 (CN)	6,190,000 (CN)
		55,420,272 (CN)	13,500,000 (CN)	SUBSTITUTE 17,599,000 (CN)	6,190,000 (CN)
PO-185	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE POLICE DEPARTMENT	154,893 (CN)	6,501,000 (CN)	ELIMINATE 9,199,000 (CN)	15,507,000 (CN)
		204,893 (CN)	6,501,000 (CN)	SUBSTITUTE 9,199,000 (CN)	15,507,000 (CN)

PURSUANT TO SECTION 254 OF THE CITY CHARTER

THREE YEAR PROGRAM  
FY 2011  
FY 2012

BUDGET LINE	TITLE	FY 2009	FY 2010	FY 2011	FY 2012
CULTURAL INSTITUTIONS					
PV-DN001	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 3 LEGGED DOG, INC.	927,000 (CN)	0 (CN)	0 (CN)	0 (CN)
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PV-DN002	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 52ND STREET PROJECT.	3,500,000 (CN)	2,500,000 (CN)	0 (CN)	0 (CN)
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PV-DN010	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFRIKAN POETRY THEATRE.	1,700,000 (CN)	0 (CN)	0 (CN)	0 (CN)

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

CULTURAL INSTITUTIONS

PV-DN016 (NEW PROJECT)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE ALLIANCE FOR THE ARTS, INC.

PV-DN017 (NEW PROJECT)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE ALLIANCE OF RESIDENT THEATERS/NEW YORK  
 (ART/NY).

PV-DN019 (NEW PROJECT)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE ALVIN AILEY AMERICAN DANCE THEATER.



FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009

FY 2010

THREE YEAR PROGRAM  
 FY 2011

FY 2012

CULTURAL INSTITUTIONS

PV-DN021 (NEW PROJECT) 1,350,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN FOLK ART MUSEUM.

PV-DN022 (NEW PROJECT) 1,750,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN INSTITUTE OF ARCHITECTS.

PV-DN027 (NEW PROJECT) 2,750,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APOLLO THEATER FOUNDATION.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

THREE YEAR PROGRAM

CULTURAL INSTITUTIONS

PV-DN031 (NEW PROJECT)      450,000 (CN)      0 (CN)      (NEW PROJECT)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE ARC ON 4TH STREET.

PV-DN038 (NEW PROJECT)      925,000 (CN)      0 (CN)      (NEW PROJECT)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE ATLANTIC THEATER COMPANY.

PV-DN042 (NEW PROJECT)      1,010,000 (CN)      250,000 (CN)      (NEW PROJECT)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE BALLET HISPANICO.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
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FY 2009

FY 2010

FY 2011

FY 2012

CULTURAL INSTITUTIONS

PV-DN051 (NEW PROJECT) 225,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE BIG APPLE CIRCUS.

PV-DN066 (NEW PROJECT) 25,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE BROOKLYN ARTS COUNCIL INC.

PV-DN067 (NEW PROJECT) 1,000,000 (CN) 5,000,000 (CN) (NEW PROJECT) 5,000,000 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE WHITNEY MUSEUM OF AMERICAN ART.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
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 . . . . . THREE YEAR PROGRAM . . . . .  
 FY 2009      FY 2010      FY 2011      FY 2012

CULTURAL INSTITUTIONS

PV-DN072 (NEW PROJECT)      0 (CN)      (NEW PROJECT)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE BROOKLYN HISTORICAL SOCIETY.

PV-DN074 (NEW PROJECT)      0 (CN)      (NEW PROJECT)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE NEW YORK BOTANICAL GARDEN.

PV-DN076 (NEW PROJECT)      0 (CN)      (NEW PROJECT)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
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BUDGET LINE TITLE

FY 2009

FY 2010

THREE YEAR PROGRAM  
 FY 2011

FY 2012

CULTURAL INSTITUTIONS

PV-DN091 (NEW PROJECT) 3,725,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR JEWISH HISTORY.

PV-DN097 (NEW PROJECT) 1,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHERRY LANE THEATER.

PV-DN101 (NEW PROJECT) 100,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHURCH STREET SCHOOL FOR MUSIC AND ART.

FY 2009 APPROPRIATION CHANGES  
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FY 2009

FY 2010

THREE YEAR PROGRAM

FY 2011

FY 2012

CULTURAL INSTITUTIONS

PV-DN111 (NEW PROJECT) 815,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COMMUNITY WORKS.

PV-DN120 (NEW PROJECT) 270,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CREATIVE TIME.

PV-DN123 (NEW PROJECT) 443,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER WORKSHOP.



FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
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BUDGET LINE TITLE  
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 . . . . . FY 2009 . . . . . FY 2010 . . . . . THREE YEAR PROGRAM . . . . . FY 2012  
 . . . . .

CULTURAL INSTITUTIONS

PV-DN132 (NEW PROJECT) 722,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE DOWNTOWN COMMUNITY TELEVISION CENTER  
 (DCTV).

PV-DN143 (NEW PROJECT) 1,000,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE ELAINE KAUFMAN CULTURAL CENTER.

PV-DN144 (NEW PROJECT) 250,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE STREB/RINGSIDE.



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BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

CULTURAL INSTITUTIONS

PV-DN149 (NEW PROJECT)      293,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EXIT ART.

PV-DN157 (NEW PROJECT)      750,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLEA THEATER.

PV-DN159 (NEW PROJECT)      450,000 (CN)      1,250,000 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOLKSBEINE YIDDISH THEATER.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
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BUDGET LINE TITLE

FY 2009

FY 2010

THREE YEAR PROGRAM  
 FY 2011

FY 2012

CULTURAL INSTITUTIONS

PV-DN161 (NEW PROJECT) 188,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE FOURTH ARTS BLOCK.

PV-DN166 (NEW PROJECT) 605,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE GHETTO FILM SCHOOL.

PV-DN176 (NEW PROJECT) 40,000 (CN) 315,000 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE GUGGENHEIM MUSEUM.

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 CHANGES TO PART I  
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BUDGET LINE TITLE

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FY 2010

THREE YEAR PROGRAM,  
 FY 2011

FY 2012

CULTURAL INSTITUTIONS

PV-DN181 (NEW PROJECT) 1,031,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE HARLEM SCHOOL OF THE ARTS.

PV-DN185 (NEW PROJECT) 277,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE HERE ARTS CENTER.

PV-DN195 (NEW PROJECT) 1,750,000 (CN) 1,750,000 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE IRISH ARTS CENTER.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
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BUDGET LINE TITLE

FY 2009

FY 2010

THREE YEAR PROGRAM  
 FY 2011

FY 2012

CULTURAL INSTITUTIONS

PV-DN196 (NEW PROJECT) 1,325,000 (CN) 875,000 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.

PV-DN197 (NEW PROJECT) 250,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH.

PV-DN198 (NEW PROJECT) 2,950,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOGUCHI MUSEUM.

FY 2009 APPROPRIATION CHANGES  
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BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

CULTURAL INSTITUTIONS

PV-DN199 (NEW PROJECT)      700,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ITALIAN AMERICAN MUSEUM.

PV-DN204 (NEW PROJECT)      1,000,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER.

PV-DN209 (NEW PROJECT)      1,500,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILDREN'S MUSEUM.

FY 2009 APPROPRIATION CHANGES  
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BUDGET LINE TITLE

FY 2009      FY 2010      THREE YEAR PROGRAM      FY 2011      FY 2012

CULTURAL INSTITUTIONS

PV-DN222 (NEW PROJECT) 315,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOYCE THEATER.

PV-DN223 (NEW PROJECT) 2,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JUDAICA MUSEUM OF THE HEBREW.

PV-DN224 (NEW PROJECT) 80,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KEHILA KEDOSH JANINA MUSEUM.

FY 2009 APPROPRIATION CHANGES  
CHANGES TO PART I  
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BUDGET LINE TITLE  
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FY 2009  
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FY 2010  
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THREE YEAR PROGRAM  
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FY 2011  
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FY 2012

CULTURAL INSTITUTIONS

PV-DN233 (NEW PROJECT) 1,410,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LEAGUE OF AMERICAN THEATER.

PV-DN238 (NEW PROJECT) 1,000,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LIBERTY BOX THEATER.

PV-DN245 (NEW PROJECT) 250,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE CONSERVANCY.

BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

CULTURAL INSTITUTIONS

PV-DN247 (NEW PROJECT)      750,000 (CN)      0 (CN)      (NEW PROJECT) 0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE TENEMENT MUSEUM.

PV-DN250 (NEW PROJECT)      250,000 (CN)      0 (CN)      (NEW PROJECT) 0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER MANHATTAN CULTURAL COUNCIL.

PV-DN256 (NEW PROJECT)      250,000 (CN)      0 (CN)      (NEW PROJECT) 0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.



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BUDGET LINE TITLE

FY 2009

FY 2010

THREE YEAR PROGRAM  
 FY 2011

FY 2012

CULTURAL INSTITUTIONS

PV-DN266 (NEW PROJECT) 22,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND-BUILDERS CREATIVE ARTS CENTER.

PV-DN274 (NEW PROJECT) 179,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOVING IMAGE, INC./FILM FORUM.

PV-DN277 (NEW PROJECT) 750,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART.

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FY 2009

FY 2010

THREE YEAR PROGRAM  
 FY 2011

FY 2012

CULTURAL INSTITUTIONS

PV-DN278 (NEW PROJECT) 2,800,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE MUSEUM OF ARTS AND DESIGN.

PV-DN279 (NEW PROJECT) 1,000,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE MUSEUM OF CHINESE IN AMERICA CENTRE STREET  
 LOCATION.

PV-DN280 (NEW PROJECT) 1,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE MUSEUM OF COMIC AND CARTOON ART.

FY 2009 APPROPRIATION CHANGES  
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FY 2009

FY 2010

THREE YEAR PROGRAM  
 FY 2011

FY 2012

CULTURAL INSTITUTIONS

PV-DN281 (NEW PROJECT) 1,500,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF MODERN ART.

PV-DN285 (NEW PROJECT) 150,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL BLACK THEATER.

PV-DN287 (NEW PROJECT) 123,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF AMERICAN HISTORY.

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BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

THREE YEAR PROGRAM

CULTURAL INSTITUTIONS

PV-DN288 (NEW PROJECT) 250,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN.

PV-DN290 (NEW PROJECT) 2,125,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.

PV-DN291 (NEW PROJECT) 47,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW MUSEUM.



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BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

CULTURAL INSTITUTIONS

PV-DN329 (NEW PROJECT)      116,000 (CN)      0 (CN)      (NEW PROJECT)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS.

PV-DN330 (NEW PROJECT)      750,000 (CN)      0 (CN)      (NEW PROJECT)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POETS HOUSE.

PV-DN332 (NEW PROJECT)      860,000 (CN)      0 (CN)      (NEW PROJECT)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POPPENHUSEN INSTITUTE.

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FY 2009

FY 2010

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 FY 2011

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CULTURAL INSTITUTIONS

PV-DN342 (NEW PROJECT) 100,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR QUEENS SYMPHONY ORCHESTRA.

PV-DN345 (NEW PROJECT) 180,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE REPERTORIO ESPANOL THEATER.

PV-DN353 (NEW PROJECT) 2,750,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ROSIE'S BROADWAY KIDS.

FY 2009 APPROPRIATION CHANGES  
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BUDGET LINE TITLE

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THREE YEAR PROGRAM

CULTURAL INSTITUTIONS

PV-DN354 (NEW PROJECT)      440,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY.

PV-DN356 (NEW PROJECT)      500,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RUSH PHILANTHROPIC ARTS FOUNDATION.

PV-DN362 (NEW PROJECT)      145,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S.





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BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

-----THREE YEAR PROGRAM-----

CULTURAL INSTITUTIONS

PV-DN375 (NEW PROJECT)      200,000 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATER.

PV-DN383 (NEW PROJECT)      1,300,000 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SHIRLEY CHISHOLM INSTITUTE FOR CHILDREN.

PV-DN385 (NEW PROJECT)      2,500,000 (CN)      2,500,000 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SIGNATURE THEATRE.



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BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

CULTURAL INSTITUTIONS

PV-DN414 (NEW PROJECT)      700,000 (CN)      0 (CN)      (NEW PROJECT) 0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ACTORS FUND.

PV-DN417 (NEW PROJECT)      7,000 (CN)      0 (CN)      (NEW PROJECT) 0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CENTER FOR THE PERFORMING ARTS.

PV-DN418 (NEW PROJECT)      170,000 (CN)      0 (CN)      (NEW PROJECT) 0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BUILDERS ASSOCIATION.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
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BUDGET LINE TITLE  
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FY 2009

FY 2010

THREE YEAR PROGRAM  
 FY 2011

FY 2012

CULTURAL INSTITUTIONS

PV-DN424 (NEW PROJECT) 125,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE KITCHEN.

PV-DN426 (NEW PROJECT) 500,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE TOWN HALL.

PV-DN434 (NEW PROJECT) 1,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE TRIBECCA FILM INSTITUTE.

FY 2009 APPROPRIATION CHANGES  
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BUDGET LINE TITLE

FY 2009

FY 2010

FY 2011

FY 2012

CULTURAL INSTITUTIONS

PV-DN454 (NEW PROJECT) 3,200,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WNYC NEW YORK PUBLIC RADIO.

PV-DN569 (NEW PROJECT) 85,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARTS CONNECTION.

PV-DN570 (NEW PROJECT) 1,500,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARTSPACE PROJECTS INC.

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CHANGES TO PART I  
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BUDGET LINE	FY 2009	FY 2010	FY 2011	FY 2012
TITLE				

CULTURAL INSTITUTIONS

PV-DN571	(NEW PROJECT)	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)
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CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BLACK SPECTRUM THEATRE.

PV-DN572	(NEW PROJECT)	125,000 (CN)	0 (CN)	0 (CN)	0 (CN)
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CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CREATE IN CHINATOWN.

PV-DN573	(NEW PROJECT)	150,000 (CN)	0 (CN)	0 (CN)	0 (CN)
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CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FRIENDS OF THE NEW YORK TRANSIT MUSEUM.

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FY 2009      FY 2010      THREE YEAR PROGRAM      FY 2011      FY 2012

CULTURAL INSTITUTIONS

PV-DN574 (NEW PROJECT) 125,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE ROD RODGERS DANCE CO & DUO THEATER.

PV-DN575 (NEW PROJECT) 125,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE RUBIN MUSEUM OF ART.

PV-DN576 (NEW PROJECT) 50,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE THIRD STREET MUSIC SCHOOL SETTLEMENT.





BUDGET LINE TITLE  
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 . . . . . FY 2009 . . . . . FY 2010 . . . . . THREE YEAR PROGRAM . . . . . FY 2011 . . . . . FY 2012  
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CULTURAL INSTITUTIONS

PV-DN606 (NEW PROJECT) 33,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELDRIDGE STREET PROJECT.

PV-DN610 (NEW PROJECT) 250,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BOTANICAL GARDEN.

PV-D022 CITY COUNCIL FUNDING FOR THE METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN 0 0 ELIMINATE 0 0  
 3,000,000 (CN) 0 (CN) SUBSTITUTE 0 (CN) 0 (CN)

PV-D034 CITY COUNCIL FUNDING FOR THE AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES. 0 0 ELIMINATE 0 0  
 4,000,000 (CN) 0 (CN) SUBSTITUTE 0 (CN) 0 (CN)

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BUDGET LINE TITLE  
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FY 2009                      FY 2010                      FY 2011                      FY 2012  
 .....

CULTURAL INSTITUTIONS

PV-D175 CITY COUNCIL FUNDING FOR THE STATEN ISLAND  
 ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS  
 AND PURCHASES OF EQUIPMENT AND VEHICLES.  
 -----  
 0                      0                      0                      0  
 ELIMINATE  
 500,000 (CN)                      0 (CN)                      0 (CN)                      0 (CN)  
 SUBSTITUTE

PV-D176 CITY COUNCIL FUNDING FOR THE NEW YORK  
 ZOOLOGICAL SOCIETY, RECONSTRUCTION,  
 IMPROVEMENTS, AND EQUIPMENT AND VEHICLE  
 PURCHASES, THE BRONX.  
 -----  
 0                      0                      0                      0  
 ELIMINATE  
 3,295,000 (CN)                      2,500,000 (CN)                      2,500,000 (CN)                      0 (CN)  
 SUBSTITUTE

PV-D230 CITY COUNCIL FUNDING FOR NEW YORK AQUARIUM  
 BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND  
 ACQUISITION AND PURCHASES OF EQUIPMENT AND  
 VEHICLES, BROOKLYN  
 -----  
 0                      0                      0                      0  
 ELIMINATE  
 280,000 (CN)                      0 (CN)                      0 (CN)                      0 (CN)  
 SUBSTITUTE

PV-D235 CITY COUNCIL FUNDING FOR THE BROOKLYN MUSEUM,  
 ALTERATION, RECONSTRUCTION, GENERAL  
 IMPROVEMENTS TO EXISTING BUILDINGS AND  
 PURCHASES OF EQUIPMENT AND VEHICLES  
 -----  
 0                      0                      0                      0  
 ELIMINATE  
 2,700,000 (CN)                      0 (CN)                      0 (CN)                      0 (CN)  
 SUBSTITUTE

PV-D236 CITY COUNCIL FUNDING FOR THE BROOKLYN BOTANIC  
 GARDEN, ALTERATION, RECONSTRUCTION, GENERAL  
 IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES  
 OF VEHICLES AND EQUIPMENT.  
 -----  
 0                      0                      0                      0  
 ELIMINATE  
 0 (CN)                      2,500,000 (CN)                      0 (CN)                      0 (CN)  
 SUBSTITUTE

PV-D241 MUSEUM OF THE CITY OF NEW YORK,  
 RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF  
 EQUIPMENT AND VEHICLES, MANHATTAN.  
 -----  
 0                      0                      0                      0  
 ELIMINATE  
 3,000,000 (CN)                      0 (CN)                      0 (CN)                      0 (CN)  
 SUBSTITUTE

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BUDGET LINE	TITLE	FY 2009	FY 2010	FY 2011	FY 2012
CULTURAL INSTITUTIONS					
PV-D262	CITY COUNCIL FUNDING FOR THE BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	0	0	0	0
		750,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D264	CITY COUNCIL FUNDING FOR THE BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT, BROOKLYN	0	0	0	0
		3,150,000 (CN)	4,000,000 (CN)	0 (CN)	0 (CN)
PV-D272	CITY COUNCIL FUNDING FOR THE QUEENS BOTANICAL GARDEN SOCIETY, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	0	0	0	0
		250,000 (CN)	1,000,000 (CN)	0 (CN)	0 (CN)
PV-D274	CITY COUNCIL FUNDING FOR THE HALL OF SCIENCE, FLOSHING MEADOW PARK, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	0	0	0	0
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D279	CITY COUNCIL FUNDING FOR CITY CENTER, MANHATTAN, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	0	0	0	0
		0 (CN)	5,000,000 (CN)	0 (CN)	0 (CN)
PV-D289	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL, PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	0	0	0	0
		1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)

FY 2009 APPROPRIATION CHANGES  
CHANGES TO PART I  
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BUDGET LINE	FY 2009	FY 2010	FY 2011	FY 2012
TITLE				

CULTURAL INSTITUTIONS

PV-D291	CITY COUNCIL FUNDING FOR THE QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	0	0	0	0 (CN)	0 (CN)
		2,500,000 (CN)				

PV-D341	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	0	0	0	0 (CN)	0 (CN)
		104,000 (CN)				

PV-D466	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	0	0	0	0 (CN)	0 (CN)
		450,000 (CN)				

PV-D467	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION, 330 WEST 42ND STREET.	0	0	0	0 (CN)	0 (CN)
		4,620,000 (CN)	750,000 (CN)			

PV-D477	CITY COUNCIL FUNDING FOR THE STATEN ISLAND CHILDREN'S MUSEUM, SNUG HARBOR, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	0	0	0	0 (CN)	0 (CN)
		0 (CN)	750,000 (CN)			

PV-D489	CITY COUNCIL FUNDING FOR LINCOLN CENTER, RECONSTRUCTION AND IMPROVEMENTS TO SITE, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	0	0	0	0 (CN)	0 (CN)
		0 (CN)	6,100,000 (CN)			

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

.....THREE YEAR PROGRAM.....

CULTURAL INSTITUTIONS

PV-D490 CITY COUNCIL FUNDING FOR THE DEVELOPMENT OF  
 SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND  
 VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN  
 ISLAND.      0      0      0      0

PV-D502 CITY COUNCIL FUNDING FOR THE JAMAICA ARTS  
 CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE  
 OF EQUIPMENT AND VEHICLES, QUEENS      0      0      0      0

PV-KN053 (NEW PROJECT)      900,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE BILLIE HOLIDAY THEATER.

PV-KN065 (NEW PROJECT)      60,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE BROOKLYN ART EXCHANGE.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
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 FY 2009 FY 2010 FY 2011 FY 2012  
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 THREE YEAR PROGRAM  
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CULTURAL INSTITUTIONS

PV-KN066 (NEW PROJECT) 75,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 BROOKLYN ARTS COUNCIL INC.

PV-KN068 (NEW PROJECT) 80,000 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE BROOKLYN BALLET.

PV-KN072 (NEW PROJECT) 2,500,000 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 BROOKLYN HISTORICAL SOCIETY.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
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BUDGET LINE TITLE FY 2009 FY 2010 FY 2011 FY 2012

CULTURAL INSTITUTIONS

PV-KN075 (NEW PROJECT) 260,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE BROOKLYN MUSIC SCHOOL.

PV-KN076 (NEW PROJECT) 200,000 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE BROOKLYN PHILHARMONIC.

PV-KN087 (NEW PROJECT) 1,900,000 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE CARLOS LEZAMA ARCHIVES & CARIBBEAN  
 CULTURAL CENTER (CLACC-C).



BUDGET LINE ----- TITLE ----- FY 2009 ----- FY 2010 ----- FY 2011 ----- FY 2012 -----  
 ----- THREE YEAR PROGRAM -----

CULTURAL INSTITUTIONS

PV-KN112 (NEW PROJECT) 500,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 CONEY ISLAND USA.

PV-KN124 (NEW PROJECT) 185,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 DANCEWAVE, INC.

PV-KN144 (NEW PROJECT) 500,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE STREEB/RINGSIDE.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
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BUDGET LINE TITLE

CULTURAL INSTITUTIONS

PV-KN197 (NEW PROJECT) 300,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH.

PV-KN258 (NEW PROJECT) 250,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MARK MORRIS DANCE GROUP.

PV-KN358 (NEW PROJECT) 1,000,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RYAN REPERTORY COMPANY, INC.

FY 2009      FY 2010      FY 2011      FY 2012

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
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FY 2009      FY 2010      FY 2011      FY 2012  
 .....

CULTURAL INSTITUTIONS

PV-KN387 (NEW PROJECT) 150,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE SWACK MELLON STUDIOS.

PV-KN429 (NEW PROJECT) 1,000,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE THEATRE FOR A NEW AUDIENCE.

PV-KN462 (NEW PROJECT) 395,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE YOUNG DANCERS IN REPERTORY.

PV-K999 3,295,000 (CN) 0 (CN) 0 (CN) 0 (CN)

BOROUGH PRESIDENT FUNDING FOR THE  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, BROOKLYN

ELIMINATE 0 (CN) 0 (CN) 0  
 SUBSTITUTE 0 0

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
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BUDGET LINE TITLE

CULTURAL INSTITUTIONS

PV-MN001 (NEW PROJECT) 243,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 3 LEGGED DOG, INC.

PV-MN002 (NEW PROJECT) 900,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 52ND STREET PROJECT.

PV-MN016 (NEW PROJECT) 225,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE FOR THE ARTS, INC.

FY 2009

FY 2010

FY 2011

FY 2012

THREE YEAR PROGRAM

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
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BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

CULTURAL INSTITUTIONS

PV-MN027 (NEW PROJECT)      500,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APOLLO THEATER FOUNDATION.

PV-MN031 (NEW PROJECT)      500,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC).

PV-MN038 (NEW PROJECT)      500,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ATLANTIC THEATER COMPANY.

BUDGET LINE TITLE FY 2009 FY 2010 FY 2011 FY 2012  
 ----- THREE YEAR PROGRAM -----  
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CULTURAL INSTITUTIONS

PV-MN042 (NEW PROJECT) 500,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 BALLET HISPANICO.

PV-MN051 (NEW PROJECT) 110,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE BIG APPLE CIRCUS.

PV-MN052 (NEW PROJECT) 500,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE BILL T. JONES/ARNIE ZANE DANCE COMPANY.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE ----- TITLE ----- FY 2009 ----- FY 2010 ----- FY 2011 ----- FY 2012 -----  
 ----- THREE YEAR PROGRAM -----

CULTURAL INSTITUTIONS

PV-MN091 (NEW PROJECT) 2,400,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR JEWISH HISTORY.

PV-MN099 (NEW PROJECT) 250,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR THE MUNICIPALITIES; FOR THE CHILDREN'S MUSEUM OF MANHATTAN.

PV-MN121 (NEW PROJECT) 100,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE SPACE CENTER INC.

FY 2009 APPROPRIATION CHANGES  
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BUDGET LINE TITLE

CULTURAL INSTITUTIONS

PV-MN122 (NEW PROJECT) 120,000 (CN) 0 (CN) 0 (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM.

PV-MN127 (NEW PROJECT) 175,000 (CN) 0 (CN) 0 (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DIXON PLACE.

PV-MN131 (NEW PROJECT) 226,000 (CN) 0 (CN) 0 (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER.

FY 2009

FY 2010

FY 2011

FY 2012

THREE YEAR PROGRAM



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 ----- FY 2009 ----- FY 2010 ----- FY 2011 ----- FY 2012 -----  
 ----- THREE YEAR PROGRAM -----

CULTURAL INSTITUTIONS

PV-MN132 (NEW PROJECT) 200,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE DOWNTOWN COMMUNITY TELEVISION CENTER  
 (DCTV).

PV-MN143 (NEW PROJECT) 500,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE ELAINE KAUFMAN CULTURAL CENTER.

PV-MN157 (NEW PROJECT) 1,000,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE FLEA THEATER.

BUDGET LINE TITLE FY 2009 FY 2010 FY 2011 FY 2012  
 ----- THREE YEAR PROGRAM -----  
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CULTURAL INSTITUTIONS

PV-MN162 (NEW PROJECT) 161,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL  
 CENTER AFRICAN DIASPORA INSTITUTE (CCCADI).

PV-MN176 (NEW PROJECT) 500,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE GUGGENHEIM MUSEUM.

PV-MN196 (NEW PROJECT) 500,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE IRISH REPERTORY THEATER.

BUDGET LINE TITLE  
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FY 2009      FY 2010      FY 2011      FY 2012

CULTURAL INSTITUTIONS

PV-MN241 (NEW PROJECT) 50,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 LOCATION ONE, INC.

PV-MN245 (NEW PROJECT) 250,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE LOWER EASTSIDE CONSERVANCY.

PV-MN247 (NEW PROJECT) 700,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE LOWER EAST SIDE TENEMENT MUSEUM.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

CULTURAL INSTITUTIONS

PV-MN250 (NEW PROJECT)      200,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER MANHATTAN CULTURAL COUNCIL.

PV-MN255 (NEW PROJECT)      850,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN NEIGHBORHOOD NETWORK FIREHOUSE.

PV-MN263 (NEW PROJECT)      350,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA ASSOCIATION.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

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FY 2009      FY 2010      FY 2011      FY 2012

.....THREE YEAR PROGRAM.....

CULTURAL INSTITUTIONS

PV-MN277 (NEW PROJECT) 500,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART.

PV-MN278 (NEW PROJECT) 200,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF ARTS AND DESIGN.

PV-MN279 (NEW PROJECT) 250,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
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 FY 2009 FY 2010 FY 2011 FY 2012  
 .....THREE YEAR PROGRAM.....  
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CULTURAL INSTITUTIONS

PV-MN290 (NEW PROJECT) 614,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE NEW 42ND STREET INC.

PV-MN296 (NEW PROJECT) 46,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE NEW YORK CHINESE CULTURAL CENTER.

PV-MN319 (NEW PROJECT) 145,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 OPENHOUSENEWYORK, INC (OHNY).



BUDGET LINE TITLE  
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 . . . . . THREE YEAR PROGRAM . . . . .  
 FY 2009      FY 2010      FY 2011      FY 2012

CULTURAL INSTITUTIONS

PV-MN385 (NEW PROJECT)      129,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE SIGNATURE THEATER COMPANY.

PV-MN389 (NEW PROJECT)      146,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE SOHO REPERTORY THEATRE, INC.

PV-MN409 (NEW PROJECT)      75,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 SYMPHONY SPACE.



BUDGET LINE TITLE  
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 FY 2009 FY 2010 FY 2011 FY 2012  
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 THREE YEAR PROGRAM  
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CULTURAL INSTITUTIONS

PV-MN419 (NEW PROJECT) 500,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE COOPER-HEWITT NATIONAL DESIGN MUSEUM.

PV-MN423 (NEW PROJECT) 410,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE JEWISH MUSEUM

PV-MN454 (NEW PROJECT) 650,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 WNYC NEW YORK PUBLIC RADIO.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

CULTURAL INSTITUTIONS

PV-MN461 (NEW PROJECT) 207,000 (CN) 0 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YORK THEATER.

PV-M999 \*\*\*\*\*NEGATIVE AMOUNT\*\*\*\*\*

5,311,118 (CN) 0 (CN) ELIMINATE 0 (CN) 0 (CN)  
 -237,882 (CN) 0 (CN) SUBSTITUTE 0 (CN) 0 (CN)

PV-QN010 (NEW PROJECT)

1,850,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFRIKAN POETRY THEATRE.

PV-QN194 (NEW PROJECT)

227,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.

FY 2009

FY 2010

THREE YEAR PROGRAM  
 FY 2011

FY 2012



FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

.....THREE YEAR PROGRAM.....

CULTURAL INSTITUTIONS

PV-QN373 (NEW PROJECT) 901,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE SCULPTURE CENTER.

PV-QN412 (NEW PROJECT) 35,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE THALLA SPANISH THEATER.

PV-Q999 2,786,000 (CN) 0 (CN) 0 (CN) 0 (CN)

BOROUGH PRESIDENT FUNDING FOR THE  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, QUEENS AND CITYWIDE

PV-RN194 (NEW PROJECT) 700,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE NTRERPID SEA, AIR & SPACE MUSEUM.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

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FY 2009      FY 2010      FY 2011      FY 2012

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.....THREE YEAR PROGRAM.....

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CULTURAL INSTITUTIONS

PV-RN364 (NEW PROJECT)      1,500,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. GEORGE THEATER.

PV-R999      700,000 (CN)      0 (CN)      0 (CN)      0 (CN)

BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, STATEN ISLAND AND CITYWIDE.

PV-XN063 (NEW PROJECT)      350,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION.

PV-XN230 (NEW PROJECT)      40,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LA CASA CULTURAL DOMINICANA DEL BRONX, NEW YORK, INC. (LCCDBNY).

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
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 . . . . . FY 2009 . . . . . FY 2010 . . . . . THREE YEAR PROGRAM . . . . . FY 2011 . . . . . FY 2012

CULTURAL INSTITUTIONS

PV-XN266 (NEW PROJECT) 3,240,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND BUILDERS CREATIVE ARTS CENTER.

PV-XN333 (NEW PROJECT) 5,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREGONES THEATER.

PV-X999 (NEW PROJECT) 750,000 (CN) 0 (CN) ELIMINATE 0 (CN) 0 (CN)  
 0 SUBSTITUTE 0 0

BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX

PV-N001 (NEW PROJECT) 8,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 3 LEGGED DOG, INC.

BUDGET LINE TITLE  
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 FY 2009 FY 2010 THREE YEAR PROGRAM  
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 FY 2011 FY 2012

CULTURAL INSTITUTIONS

PV-N002 (NEW PROJECT) 16,258,000 (CN) 9,625,000 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 52ND STREET PROJECT.

PV-N010 (NEW PROJECT) 770,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFRIKAN POETRY THEATRE.

PV-N016 (NEW PROJECT) 900,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE FOR THE ARTS, INC.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
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 . . . . .THREE YEAR PROGRAM. . . . . FY 2011 . . . . . FY 2012  
 . . . . . FY 2009 . . . . . FY 2010 . . . . .

CULTURAL INSTITUTIONS

PV-N017 (NEW PROJECT) 9,125,000 (CN) 5,000,000 (CN) (NEW PROJECT) 2,000,000 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE ALLIANCE OF RESIDENT THEATERS/NEW YORK  
 (ART/NY).

PV-N019 (NEW PROJECT) 75,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE ALVIN ALILEY AMERICAN DANCE THEATER.

PV-N021 (NEW PROJECT) 982,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE AMERICAN FOLK ART MUSEUM.



FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE ----- TITLE ----- FY 2009 ----- FY 2010 ----- FY 2011 ----- FY 2012 -----  
 ----- THREE YEAR PROGRAM -----

CULTURAL INSTITUTIONS

PV-N022 (NEW PROJECT) 50,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN INSTITUTE OF ARCHITECTS.

PV-N027 (NEW PROJECT) 750,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APOLLO THEATER FOUNDATION.

PV-N031 (NEW PROJECT) 0 (CN) 450,000 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC).

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

CULTURAL INSTITUTIONS

PV-N038 (NEW PROJECT)      500,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE ATLANTIC THEATER COMPANY.

PV-N044 (NEW PROJECT)      18,128,000 (CN)      7,500,000 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE PERFORMANCE SPACE 122.

PV-N051 (NEW PROJECT)      220,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE BIG APPLE CIRCUS.

BUDGET LINE TITLE  
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FY 2009

FY 2010

THREE YEAR PROGRAM  
 FY 2011

FY 2012

CULTURAL INSTITUTIONS

PV-N052 (NEW PROJECT) 8,000,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BILL T. JONES/ARNIE ZANE DANCE COMPANY

PV-N053 (NEW PROJECT) 2,000,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BILLIE HOLIDAY THEATER.

PV-N058 (NEW PROJECT) 281,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND CITY CULTURAL ALLIANCE (LICCA).

BUDGET LINE TITLE

FY 2009

FY 2010

FY 2011

FY 2012

(NEW PROJECT)

(NEW PROJECT)

PV-N066 (NEW PROJECT) 25,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN ARTS COUNCIL INC.

PV-N067 (NEW PROJECT) 1,500,000 (CN) 1,000,000 (CN) 2,000,000 (CN) 2,000,000 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WHITNEY MUSEUM OF AMERICAN ART.

PV-N072 (NEW PROJECT) 1,241,000 (CN) 600,000 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HISTORICAL SOCIETY.

CULTURAL INSTITUTIONS



FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
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BUDGET LINE TITLE

CULTURAL INSTITUTIONS

PV-N099 (NEW PROJECT) 375,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S MUSEUM OF MANHATTAN.

THREE YEAR PROGRAM.  
 FY 2011  
 FY 2012

PV-N101 (NEW PROJECT) 100,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHURCH STREET SCHOOL FOR MUSIC AND ART.

PV-N111 (NEW PROJECT) 0 (CN) 0 (CN) 500,000 (CN) 500,000 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY WORKS.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
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 FY 2009 FY 2010 FY 2011 FY 2012  
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 THREE YEAR PROGRAM

CULTURAL INSTITUTIONS

PV-N112	(NEW PROJECT)	2,400,000 (CN)	0 (CN)	0 (CN)	0 (CN)
CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONEY ISLAND USA.					

PV-N120	(NEW PROJECT)	400,000 (CN)	0 (CN)	0 (CN)	0 (CN)
CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CREATIVE TIME.					

PV-N121	(NEW PROJECT)	30,000 (CN)	0 (CN)	0 (CN)	0 (CN)
CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE SPACE CENTER INC.					

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
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BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

CULTURAL INSTITUTIONS

PV-N122 (NEW PROJECT)      6,000 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM.

PV-N123 (NEW PROJECT)      176,000 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER WORKSHOP.

PV-N127 (NEW PROJECT)      533,000 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DIXON PLACE.



FY 2009 APPROPRIATION CHANGES  
CHANGES TO PART I  
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	FY 2009	FY 2010	FY 2011	FY 2012
TITLE				
			THREE YEAR PROGRAM	

CULTURAL INSTITUTIONS

BUDGET LINE	FY 2009	FY 2010	FY 2011	FY 2012
PV-N131	1,587,000 (CN)	162,000 (CN)	0 (CN)	0 (CN)

(NEW PROJECT)  
CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER.

BUDGET LINE	FY 2009	FY 2010	FY 2011	FY 2012
PV-N132	756,000 (CN)	0 (CN)	0 (CN)	0 (CN)

(NEW PROJECT)  
CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV).

BUDGET LINE	FY 2009	FY 2010	FY 2011	FY 2012
PV-N143	510,000 (CN)	0 (CN)	0 (CN)	0 (CN)

(NEW PROJECT)  
CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELAINE KAUFMAN CULTURAL CENTER.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

THREE YEAR PROGRAM

CULTURAL INSTITUTIONS

PV-N144 (NEW PROJECT) 270,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREB/RINGSIDE.

PV-N161 (NEW PROJECT) 2,949,000 (CN) 725,000 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOURTH ARTS BLOCK.

PV-N166 (NEW PROJECT) 150,000 (CN) 375,000 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GHETTO FILM SCHOOL.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
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 FY 2009 FY 2010 FY 2011 FY 2012  
 .....THREE YEAR PROGRAM.....  
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CULTURAL INSTITUTIONS

PV-N176 (NEW PROJECT) 500,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE GUGGENHEIM MUSEUM.

PV-N181 (NEW PROJECT) 315,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE HARLEM SCHOOL OF THE ARTS.

PV-N185 (NEW PROJECT) 55,000 (CN) 250,000 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE HERE ARTS CENTER.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

THREE YEAR PROGRAM

CULTURAL INSTITUTIONS

PV-N194 (NEW PROJECT) 1,500,000 (CN) 1,000,000 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.

PV-N195 (NEW PROJECT) 1,750,000 (CN) 1,750,000 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH ARTS CENTER.

PV-N196 (NEW PROJECT) 250,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.

FY 2009 APPROPRIATION CHANGES  
CHANGES TO PART I  
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	FY 2009	FY 2010	FY 2011	FY 2012
TITLE				

CULTURAL INSTITUTIONS

PV-N197	(NEW PROJECT)	150,000 (CN)	0 (CN)	0 (CN)	0 (CN)
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CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH.

PV-N198	(NEW PROJECT)	4,131,000 (CN)	0 (CN)	0 (CN)	0 (CN)
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CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOGUCHI MUSEUM.

PV-N199	(NEW PROJECT)	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
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CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ITALIAN AMERICAN MUSEUM.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

THREE YEAR PROGRAM

CULTURAL INSTITUTIONS

PV-N204 (NEW PROJECT) 1,100,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER.

PV-N209 (NEW PROJECT) 500,000 (CN) 500,000 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILDREN'S MUSEUM.

PV-N214 (NEW PROJECT) 400,000 (CN) 0 (CN) 1,000,000 (CN) 1,000,000 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ENSEMBLE STUDIO THEATRE.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009

FY 2010

THREE YEAR PROGRAM  
 FY 2011

FY 2012

CULTURAL INSTITUTIONS

PV-N220 (NEW PROJECT) 20,000 (CN) 0 (CN) 0 (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE FUND FOR CITY OF NEW YORK.

PV-N238 (NEW PROJECT) 0 (CN) 0 (CN) 1,000,000 (CN) 1,000,000 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE LIBERTY BOX THEATER.

PV-N245 (NEW PROJECT) 0 (CN) 0 (CN) 250,000 (CN) 250,000 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE LOWER EAST SIDE CONSERVANCY.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

CULTURAL INSTITUTIONS

PV-N247 (NEW PROJECT)      872,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE TENEMENT MUSEUM.

PV-N250 (NEW PROJECT)      250,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER MANHATTAN CULTURAL COUNCIL.

PV-N251 (NEW PROJECT)      250,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHEZ BUSHWICK.



FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
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FY 2009

FY 2010

FY 2011

FY 2012

CULTURAL INSTITUTIONS

PV-N256 (NEW PROJECT) 250,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.

PV-N258 (NEW PROJECT) 2,010,000 (CN) 2,000,000 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MARK MORRIS DANCE GROUP.

PV-N266 (NEW PROJECT) 960,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND-BUILDERS CREATIVE ARTS CENTER.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

CULTURAL INSTITUTIONS

PV-N268 (NEW PROJECT) 91,000 (CN) 0 (CN) 0 (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TH MORGAN LIBRARY & MUSEUM.

PV-N274 (NEW PROJECT) 127,000 (CN) 0 (CN) 0 (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOVING IMAGE, INC. / FILM FORUM.

PV-N277 (NEW PROJECT) 0 (CN) 750,000 (CN) 0 (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART.

FY 2009 APPROPRIATION CHANGES  
CHANGES TO PART I  
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	FY 2009	FY 2010	FY 2011	FY 2012
TITLE				

CULTURAL INSTITUTIONS

PV-N278	(NEW PROJECT)	2,000,000 (CN)	2,000,000 (CN)	0 (CN)	0 (CN)
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CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF ARTS AND DESIGN.

PV-N279	(NEW PROJECT)	1,295,000 (CN)	0 (CN)	0 (CN)	0 (CN)
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CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION.

PV-N281	(NEW PROJECT)	20,000,000 (CN)	20,000,000 (CN)	0 (CN)	0 (CN)
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CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF MODERN ART.

BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

THREE YEAR PROGRAM

CULTURAL INSTITUTIONS

PV-N286 (NEW PROJECT) 0 (CN) 0 (CN) 900,000 (CN) 900,000 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL CARTOON MUSEUM.

PV-N288 (NEW PROJECT) 1,250,000 (CN) 250,000 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN.

PV-N290 (NEW PROJECT) 1,111,000 (CN) 1,000,000 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

CULTURAL INSTITUTIONS

PV-N291 (NEW PROJECT)      80,000 (CN)      0 (CN)      (NEW PROJECT)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW MUSEUM.

PV-N304 (NEW PROJECT)      10,865,000 (CN)      10,000,000 (CN)      (NEW PROJECT)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.

PV-N307 (NEW PROJECT)      258,000 (CN)      0 (CN)      (NEW PROJECT)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK THEATER WORKSHOP.

BUDGET LINE TITLE  
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FY 2009                      FY 2010                      FY 2011                      FY 2012  
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THREE YEAR PROGRAM  
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CULTURAL INSTITUTIONS

PV-N309 (NEW PROJECT)                      0 (CN)                      0 (CN)                      750,000 (CN)                      750,000 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE JAZZMOBILE, INC.

PV-N314 (NEW PROJECT)                      175,000 (CN)                      0 (CN)                      0 (CN)                      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE MAMA FOUNDATION FOR THE ARTS.

PV-N329 (NEW PROJECT)                      237,000 (CN)                      0 (CN)                      0 (CN)                      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE PLAYWRIGHTS HORIZONS.

BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

CULTURAL INSTITUTIONS

PV-N330 (NEW PROJECT)      1,295,000 (CN)      1,000,000 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POETS HOUSE.

PV-N333 (NEW PROJECT)      650,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREGONES THEATER.

PV-N345 (NEW PROJECT)      55,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE REPERTORIO ESPANOL THEATER.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

.....THREE YEAR PROGRAM.....

CULTURAL INSTITUTIONS

PV-N350 (NEW PROJECT) 15,000 (CN) 0 (CN) 0 (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL ACADEMY OF DESIGN MUSEUM .

PV-N353 (NEW PROJECT) 2,825,000 (CN) 0 (CN) 0 (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROSIE'S BROADWAY KIDS .

PV-N354 (NEW PROJECT) 1,063,000 (CN) 440,000 (CN) 0 (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY.



CHANGES TO PART I  
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE ----- TITLE ----- FY 2009 ----- FY 2010 ----- FY 2011 ----- FY 2012 -----  
 ----- THREE YEAR PROGRAM -----

CULTURAL INSTITUTIONS

PV-N356 (NEW PROJECT) 500,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE RUSH PHILANTHROPIC ARTS FOUNDATION.

PV-N362 (NEW PROJECT) 100,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S.

PV-N364 (NEW PROJECT) 585,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE ST. GEORGE THEATER.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
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BUDGET LINE TITLE

FY 2009      FY 2010      THREE YEAR PROGRAM      FY 2012

CULTURAL INSTITUTIONS

PV-N368 (NEW PROJECT) 10,000,000 (CN) 6,000,000 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DRAWING CENTER.

PV-N375 (NEW PROJECT) 32,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATER.

PV-N385 (NEW PROJECT) 2,000,000 (CN) 2,500,000 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SIGNATURE THEATER COMPANY.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
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 FY 2009 FY 2010 FY 2011 FY 2012  
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 THREE YEAR PROGRAM

CULTURAL INSTITUTIONS

PV-N389 (NEW PROJECT) 50,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOHO REPERTORY THEATRE, INC.

PV-N394 (NEW PROJECT) 2,391,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH STREET SEAPORT MUSEUM.

PV-N409 (NEW PROJECT) 250,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SYMPHONY SPACE.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
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BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

CULTURAL INSTITUTIONS

PV-N423 (NEW PROJECT) 34,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH MUSEUM.

PV-N424 (NEW PROJECT) 125,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KITCHEN.

PV-N454 (NEW PROJECT) 6,952,000 (CN) 200,000 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WNYC NEW YORK PUBLIC RADIO.

BUDGET LINE TITLE  
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FY 2009

FY 2010

THREE YEAR PROGRAM  
 FY 2011

FY 2012

CULTURAL INSTITUTIONS

PV-N462 (NEW PROJECT) 410,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE YOUNG DANCERS IN REPERTORY.

PV-N569 (NEW PROJECT) 0 (CN) 85,000 (CN) (NEW PROJECT) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 ARTS CONNECTION.

PV-N575 (NEW PROJECT) 0 (CN) 125,000 (CN) (NEW PROJECT) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE RUBIN MUSEUM.

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 CHANGES TO PART I  
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BUDGET LINE TITLE

FY 2009

FY 2010

FY 2011

FY 2012

CULTURAL INSTITUTIONS

PV-N606 (NEW PROJECT) 24,000 (CN) 0 (CN) 0 (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELDRIDGE STREET PROJECT.

PV-N612 (NEW PROJECT) 0 (CN) 1,250,000 (CN) 0 (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.).

PV-N613 (NEW PROJECT) 0 (CN) 150,000 (CN) 0 (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK TRANSIT MUSEUM.

CHANGES TO PART I  
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BUDGET LINE TITLE

FY 2009

FY 2010

THREE YEAR PROGRAM  
FY 2011

FY 2012

CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	FY 2009	FY 2010	FY 2011	FY 2012
PV-N614	(NEW PROJECT)	0 (CN)	50,000 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ART NEW YORK.			(NEW PROJECT)	
PV-22	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	21,339,999 (CN)	0 (CN)	0 (CN)	0 (CN)
		21,339,999 (CN)	3,000,000 (CN)	0 (CN)	0 (CN)
				ELIMINATE	
				SUBSTITUTE	
PV-34	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	5,074,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		5,074,000 (CN)	3,000,000 (CN)	0 (CN)	0 (CN)
				ELIMINATE	
				SUBSTITUTE	
PV-176	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	907,715 (CN)	0 (CN)	0 (CN)	0 (CN)
		907,715 (CN)	3,000,000 (CN)	0 (CN)	0 (CN)
				ELIMINATE	
				SUBSTITUTE	
PV-205	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	3,071,769 (CN)	0 (CN)	500,000 (CN)	0 (CN)
		5,611,769 (CN)	2,000,000 (CN)	500,000 (CN)	0 (CN)
				ELIMINATE	
				SUBSTITUTE	

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
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BUDGET LINE	TITLE	FY 2009	FY 2010	FY 2011	FY 2012
CULTURAL INSTITUTIONS					
PV-230	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	22,513,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				ELIMINATE	
				SUBSTITUTE	
PV-235	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES.	540,000 (CN)	0 (CN)	0 (CN)	643,000 (CN)
		540,000 (CN)	2,500,000 (CN)	0 (CN)	643,000 (CN)
				ELIMINATE	
				SUBSTITUTE	
PV-241	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	6,511,177 (CN)	0 (CN)	2,448,000 (CN)	0 (CN)
		6,511,177 (CN)	3,000,000 (CN)	2,448,000 (CN)	0 (CN)
				ELIMINATE	
				SUBSTITUTE	
PV-264	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	2,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		2,500,000 (CN)	3,000,000 (CN)	0 (CN)	0 (CN)
				ELIMINATE	
				SUBSTITUTE	
PV-274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	1,322,732 (CN)	0 (CN)	0 (CN)	0 (CN)
		1,322,732 (CN)	500,000 (CN)	0 (CN)	0 (CN)
				ELIMINATE	
				SUBSTITUTE	
PV-289	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL, PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	999,827 (CN)	0 (CN)	0 (CN)	0 (CN)
		999,827 (CN)	1,500,000 (CN)	0 (CN)	0 (CN)
				ELIMINATE	
				SUBSTITUTE	





FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
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BUDGET LINE TITLE

FY 2009      FY 2010      THREE YEAR PROGRAM      FY 2012

CULTURAL INSTITUTIONS

PV-999	MAYORAL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	59,387,218 (CN) 4,100,000 (S) 4,000,000 (P)	0 (CN) 0 (S) 0 (P)	ELIMINATE 6,400,000 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)
		218 (CN) 4,100,000 (S) 4,000,000 (P)	0 (CN) 0 (S) 0 (P)	SUBSTITUTE	0 (CN) 0 (S) 0 (P)

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
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BUDGET LINE ----- TITLE ----- FY 2009 ----- FY 2010 ----- FY 2011 ----- FY 2012 -----  
 ----- THREE YEAR PROGRAM -----

PUBLIC BUILDINGS

PW-DN004 (NEW PROJECT) 2,100,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).

PW-DN009 (NEW PROJECT) 600,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFIKIM FOUNDATION.

PW-DN034 (NEW PROJECT) 900,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ASSOCIATION FOR NEUROLOGICALLY IMPAIRED BRAIN INJURED CHILDREN (ANIBIC).

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
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BUDGET LINE TITLE  
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 FY 2009      FY 2010      THREE YEAR PROGRAM      FY 2011      FY 2012  
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PUBLIC BUILDINGS

PW-DN047 (NEW PROJECT)      2,735,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE BEDFORD-STUYVESANT YOUNG MEN'S CHRISTIAN  
 ASSOCIATION (YMCA).

PW-DN054 (NEW PROJECT)      1,220,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 BLACK VETERANS FOR SOCIAL JUSTICE.

PW-DN055 (NEW PROJECT)      1,100,000 (CN)      0 (CN)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE BOROUGH PARK JEWISH COMMUNITY CENTER.

BUDGET LINE TITLE  
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 FY 2009 FY 2010 FY 2011 FY 2012  
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 THREE YEAR PROGRAM

PUBLIC BUILDINGS

PW-DN060 (NEW PROJECT) 200,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE BRONX EDUCATIONAL OPPORTUNITY CENTER.

PW-DN070 (NEW PROJECT) 1,400,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE BROOKLYN CHINESE-AMERICAN ASSOCIATION.

PW-DN077 (NEW PROJECT) 41,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE BROTHERHOOD/SISTER SOL.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
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BUDGET LINE TITLE  
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 . . . . . THREE YEAR PROGRAM . . . . .  
 FY 2009                      FY 2010                      FY 2011                      FY 2012

PUBLIC BUILDINGS

PW-DN085 (NEW PROJECT)                      0 (CN)                      0 (CN)                      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE CARIBBEAN AMERICAN CHAMBER OF COMMERCE AND  
 INDUSTRY INC. (CACCI).

PW-DN090 (NEW PROJECT)                      50,000 (CN)                      0 (CN)                      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE CENTER FOR FAMILY LIFE.

PW-DN094 (NEW PROJECT)                      940,000 (CN)                      0 (CN)                      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE CENTRAL QUEENS YOUNG MEN'S AND YOUNG  
 WOMEN'S HEBREW ASSOCIATION (YM & YWHA).



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FY 2009      FY 2010      THREE YEAR PROGRAM      FY 2011      FY 2012

PUBLIC BUILDINGS

PW-DN128 (NEW PROJECT)      2,000,000 (CN)      0 (CN)      (NEW PROJECT) 0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOE FUND INC.

PW-DN141 (NEW PROJECT)      16,000 (CN)      0 (CN)      (NEW PROJECT) 0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDUCATION AND ASSISTANCE CORPORATION.

PW-DN142 (NEW PROJECT)      9,750,000 (CN)      3,000,000 (CN)      (NEW PROJECT) 0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDUCATIONAL ALLIANCE.



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 CHANGES TO PART I  
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BUDGET LINE TITLE  
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FY 2009  
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FY 2010  
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FY 2011  
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FY 2012  
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PUBLIC BUILDINGS

PW-DN165 (NEW PROJECT) 256,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE GAY, LESBIAN AND STRAIGHT EDUCATION  
 NETWORK.

PW-DN171 (NEW PROJECT) 300,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE GREATER CONEY ISLAND YOUNG MEN'S CHRISTIAN  
 ASSOCIATION (YMCA)

PW-DN174 (NEW PROJECT) 1,390,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE GREENHOPE SERVICES FOR WOMEN.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
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 . . . . . THREE YEAR PROGRAM . . . . . FY 2010 . . . . . FY 2011 . . . . . FY 2012  
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PUBLIC BUILDINGS

PW-DN177 (NEW PROJECT) 3,000,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE HAITIAN AMERICANS UNITED FOR PROGRESS

PW-DN178 (NEW PROJECT) 60,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE HAMILTON HEIGHTS WEST HARLEM COMMUNITY  
 PERSERVATION ORGANIZATION.

PW-DN188 (NEW PROJECT) 2,500,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE HISPANIC YOUNG PEOPLES ALTERNATIVE.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
 -----  
 .....THREE YEAR PROGRAM.....  
 FY 2009                      FY 2010                      FY 2011                      FY 2012

PUBLIC BUILDINGS

PW-DN206 (NEW PROJECT)                      1,250,000 (CN)                      0 (CN)                      0 (CN)                      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE JEWISH BRaille INSTITUTE.

PW-DN211 (NEW PROJECT)                      500,000 (CN)                      0 (CN)                      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE JEWISH COMMUNITY CENTER OF CANARSIE.

PW-DN212 (NEW PROJECT)                      1,500,000 (CN)                      0 (CN)                      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE JEWISH COMMUNITY CENTER OF CROWN HEIGHTS.

BUDGET LINE TITLE  
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 . . . . . FY 2009 . . . . . FY 2010 . . . . . THREE YEAR PROGRAM . . . . . FY 2011 . . . . . FY 2012 . . . . .  
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PUBLIC BUILDINGS

PW-DN213 (NEW PROJECT) 750,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY CENTER IN MANHATTAN.

PW-DN218 (NEW PROJECT) 1,000,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY HOUSE OF BENSONHURST.

PW-DN221 (NEW PROJECT) 150,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOEL BRAVERMAN FOUNDATION.



FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
 -----  
 PW-DN236 (NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE LESBIAN, GAY, BISEXUAL AND TRANSGENDER  
 COMMUNITY CENTER (LGEBT).  
 -----  
 PW-DN242 (NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE LOCUST POINT CIVIC ASSOCIATION.  
 -----  
 PW-DN249 (NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE LOWER EASTSIDE GIRLS CLUB.  
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FY 2009  
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 THREE YEAR PROGRAM  
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 FY 2010  
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 FY 2011  
 -----  
 FY 2012

PUBLIC BUILDINGS

1,000,000 (CN) 2,000,000 (CN) (NEW PROJECT) 2,000,000 (CN) 0 (CN)

100,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

3,200,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)



FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
 ..... THREE YEAR PROGRAM .....  
 FY 2009 FY 2010 FY 2011 FY 2012

PUBLIC BUILDINGS

PW-DN293 (NEW PROJECT) 550,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE NEW UTRECHT REFORMED CHURCH ASSOCIATION  
 BUILDING.

PW-DN302 (NEW PROJECT) 250,000 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE NEW YORK GAY AND LESBIAN PROJECT.

PW-DN310 (NEW PROJECT) 300,000 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 NORTH BRONX CAREER COUNSELING.





FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
 -----  
 ..... FY 2009 ..... FY 2010 ..... THREE YEAR PROGRAM ..... FY 2011 ..... FY 2012 .....

PUBLIC BUILDINGS

PW-DN331 (NEW PROJECT) 2,128,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POLICE ATHLETIC LEAGUE (PAL).

PW-DN338 (NEW PROJECT) 750,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS INDEPENDENT LIVING CENTER.

PW-DN341 (NEW PROJECT) 650,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS ECONOMIC DEVELOPMENT CORPORATION.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
 -----  
 .....THREE YEAR PROGRAM.  
 FY 2009                      FY 2010                      FY 2011                      FY 2012

PUBLIC BUILDINGS

PW-DN347 (NEW PROJECT)                      500,000 (CN)                      0 (CN)                      0 (CN)                      0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE RIDGEWOOD YOUNG MEN'S CHRISTIAN  
 ASSOCIATION (YMCA).

PW-DN348 (NEW PROJECT)                      500,000 (CN)                      0 (CN)                      0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE RIVERDALE YOUNG MEN'S AND YOUNG WOMEN'S  
 HEBREW ASSOCIATION (YM & YWHA).

PW-DN361 (NEW PROJECT)                      375,000 (CN)                      0 (CN)                      0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 SAFE HORIZON.

BUDGET LINE TITLE  
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 . . . . . FY 2009 . . . . . FY 2010 . . . . . THREE YEAR PROGRAM . . . . . FY 2012  
 . . . . . FY 2011

PUBLIC BUILDINGS

PW-DN371 (NEW PROJECT) 1,710,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).

PW-DN378 (NEW PROJECT) 1,450,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC BIKUR CHOLIM.

PW-DN379 (NEW PROJECT) 10,100,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC COMMUNITY CENTER.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
 -----  
 ..... THREE YEAR PROGRAM  
 FY 2009                      FY 2010                      FY 2011                      FY 2012

PUBLIC BUILDINGS

PW-DN381 (NEW PROJECT)                      3,250,000 (CN)                      0 (CN)                      0 (CN)                      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE SEVENTH REGIMENT ARMORY CONSERVANCY.

PW-DN382 (NEW PROJECT)                      1,100,000 (CN)                      0 (CN)                      0 (CN)                      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 SHEMA KOLAINU: HEAR OUR VOICES.

PW-DN384 (NEW PROJECT)                      512,000 (CN)                      0 (CN)                      0 (CN)                      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE SHOREFRONT YOUNG MEN'S AND YOUNG WOMEN'S  
 HEBREW ASSOCIATION (YM & YWHA).

BUDGET LINE TITLE  
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 . . . . . FY 2009 . . . . . FY 2010 . . . . . THREE YEAR PROGRAM . . . . . FY 2011 . . . . . FY 2012 . . . . .

PUBLIC BUILDINGS

PW-DN390 (NEW PROJECT) 75,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SOUNDVIEW COMMUNITY IN ACTION.

PW-DN393 (NEW PROJECT) 1,000,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH QUEENS BOYS AND GIRLS CLUB.

PW-DN422 (NEW PROJECT) 474,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HETRICK-MARTIN INSTITUTE.

BUDGET LINE TITLE  
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 .....

FY 2009

FY 2010

THREE YEAR PROGRAM  
 FY 2011

FY 2012

PUBLIC BUILDINGS

PW-DN427 (NEW PROJECT) 2,100,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG.

PW-DN428 (NEW PROJECT) 120,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATER ARTS PRODUCTION COMPANY SCHOOL.

PW-DN430 (NEW PROJECT) 600,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THIRTEEN/WNET.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

.....THREE YEAR PROGRAM.....

PUBLIC BUILDINGS

PW-DN441 (NEW PROJECT) 500,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE VANDERBILT YOUNG MEN'S CHRISTIAN  
 ASSOCIATION (YMCA).

PW-DN443 (NEW PROJECT) 1,235,000 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE VAUGHN COLLEGE OF AERONAUTICS AND  
 TECHNOLOGY.

PW-DN454 (NEW PROJECT) 500,000 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE WOMEN'S INSTITUTE FOR HOUSING AND ECONOMIC  
 DEVELOPMENT.





FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009

FY 2010

FY 2011

FY 2012

PUBLIC BUILDINGS

PW-DN460 (NEW PROJECT) 3,410,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER NEW YORK.

PW-DN465 (NEW PROJECT) 300,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR YOUNG WOMEN'S CHRISTIAN ASSOCIATION (YWCA) ROBERTA BRIGHT EARLY LEARNING CENTER.

PW-DN531 (NEW PROJECT) 648,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOREST HILLS COMMUNITY HOUSE.





BUDGET LINE TITLE  
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 FY 2009 FY 2010 FY 2011 FY 2012  
 .....THREE YEAR PROGRAM  
 -----

PUBLIC BUILDINGS

PW-DN588 (NEW PROJECT) 200,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE YWCA OF THE CITY OF NEW YORK.

PW-DN589 (NEW PROJECT) 701,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE SANCTUARY FOR FAMILIES.

PW-DN590 (NEW PROJECT) 58,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE COMMITTEE FOR HISPANIC CHILDREN AND  
 FAMILIES.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009      FY 2010      THREE YEAR PROGRAM      FY 2011      FY 2012

PUBLIC BUILDINGS

PW-DN591 (NEW PROJECT)      300,000 (CN)      0 (CN)      (NEW PROJECT) 0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POINT REHAB AND UPGRADE OF SPACE.

PW-DN599 (NEW PROJECT)      150,000 (CN)      0 (CN)      (NEW PROJECT) 0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIGHBORHOOD IMPROVEMENT ASSOCIATION.

PW-DN600 (NEW PROJECT)      57,000 (CN)      0 (CN)      (NEW PROJECT) 0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLUSHING MONTHLY MEETING OF THE RELIGIOUS SOCIETY OF FRIENDS (QUAKER MEETING HOUSE).

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009      FY 2010      THREE YEAR PROGRAM  
 .....

FY 2011      FY 2012

PUBLIC BUILDINGS

PW-DN601 (NEW PROJECT)      35,000 (CN)      0 (CN)      (NEW PROJECT)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLUSHING MONTHLY MEETING OF THE SAINT BENEDICT THE MOOR.

PW-D005      0      0      ELIMINATE      0      0

8,151,000 (CN)      750,000 (CN)      0 (CN)      0 (CN)

CITY COUNCIL FUNDING FOR ACQUISITION CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.

PW-KN047 (NEW PROJECT)      2,350,000 (CN)      0 (CN)      (NEW PROJECT)      0 (CN)      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD-STUYVESANT YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
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BUDGET LINE TITLE

PUBLIC BUILDINGS

PW-KN064 (NEW PROJECT) 125,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN AMITY SCHOOL.

PW-KN070 (NEW PROJECT) 600,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CHINESE- AMERICAN ASSOCIATION.

PW-KN071 (NEW PROJECT) 50,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN DEFENDER SERVICES.

FY 2009

FY 2010

FY 2011

FY 2012

THREE YEAR PROGRAM





FY 2009 APPROPRIATION CHANGES  
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BUDGET LINE TITLE

FY 2009

FY 2010

THREE YEAR PROGRAM  
 FY 2011

FY 2012

PUBLIC BUILDINGS

PW-KN221 (NEW PROJECT) 150,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOEL BRAVERMAN FOUNDATION.

PW-KN253 (NEW PROJECT) 105,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAGNOLIA TREE EARTH CENTER INC.

PW-KN317 (NEW PROJECT) 80,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OHEL CHILDREN'S HOME & FAMILY SERVICES.



FY 2009 APPROPRIATION CHANGES  
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BUDGET LINE TITLE

FY 2009      FY 2010      FY 2011      FY 2012

PUBLIC BUILDINGS

PW-KN382 (NEW PROJECT) 1,000,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 SHEMA KOLAINU; HEAR OUR VOICES.

PW-KN392 (NEW PROJECT) 70,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE SOUTH BROOKLYN LEGAL SERVICES.

PW-KN398 (NEW PROJECT) 300,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 ST. JOHN'S FAMILY CENTER.



FY 2009 APPROPRIATION CHANGES  
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BUDGET LINE TITLE

FY 2009

FY 2010

THREE YEAR PROGRAM  
 FY 2011

FY 2012

PUBLIC BUILDINGS

PW-MN102 (NEW PROJECT) 560,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE CITIZENS COMMITTEE FOR NEW YORK CITY.

PW-MN142 (NEW PROJECT) 500,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE EDUCATIONAL ALLIANCE.

PW-MN172 (NEW PROJECT) 1,100,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE GREATER HARLEM NURSING HOME.



FY 2009 APPROPRIATION CHANGES  
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BUDGET LINE TITLE  
 .....THREE YEAR PROGRAM.....  
 FY 2009      FY 2010      FY 2011      FY 2012

PUBLIC BUILDINGS

PW-MN249 (NEW PROJECT) 900,000 (CN) 750,000 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EASTSIDE GIRLS CLUB.

PW-MN361 (NEW PROJECT) 90,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAFE HORIZON.

PW-MN431 (NEW PROJECT) 0 (CN) 1,000,000 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THURGOOD MARSHALL ACADEMY.



FY 2009 APPROPRIATION CHANGES  
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BUDGET LINE TITLE

FY 2009

FY 2010

THREE YEAR PROGRAM  
 FY 2011

FY 2012

PUBLIC BUILDINGS

PW-MN432 (NEW PROJECT) 50,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE TIMES SQUARE ALLIANCE.

PW-M999 BOROUGH PRESIDENT FUNDING FOR THE  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, MANHATTAN 1,300,000 (CN) 1,000,000 (CN) 0 (CN) 0 (CN)  
 ELIMINATE  
 SUBSTITUTE 0 0

PW-QN034 (NEW PROJECT) 500,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE ASSOCIATION FOR NEUROLOGICALLY IMPAIRED  
 BRAIN INJURED CHILDREN (ANIBIC).

PW-QN113 (NEW PROJECT) 1,100,000 (CN) 0 (CN) 0 (CN) 0 (CN)  
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE CONGREGATION TIPHERETH ISRAEL.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
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BUDGET LINE TITLE

PUBLIC BUILDINGS

PW-QN177 (NEW PROJECT) 250,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR HAITIAN AMERICANS UNITED FOR PROGRESS.

PW-QN311 (NEW PROJECT) 500,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHEAST QUEENS JEWISH COMMUNITY COUNCIL.

PW-QN347 (NEW PROJECT) 1,000,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIDGEWOOD YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).

THREE YEAR PROGRAM  
 FY 2011  
 FY 2012



FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
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 . . . . . FY 2009 . . . . . FY 2010 . . . . . THREE YEAR PROGRAM . . . . . FY 2011 . . . . . FY 2012

PUBLIC BUILDINGS

PW-RN318 (NEW PROJECT) 1,500,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ON YOUR MARK, INC.

PW-RN402 (NEW PROJECT) 250,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND JEWISH COMMUNITY CENTER.

PW-XN292 (NEW PROJECT) 80,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW SETTLEMENT APARTMENTS.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE

FY 2009

FY 2010

THREE YEAR PROGRAM  
 FY 2011

FY 2012

PUBLIC BUILDINGS

PW-XN327 (NEW PROJECT) 35,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PILOT COVE MANOR HOUSING DEVELOPMENT FUND CO, INC.

PW-XN455 (NEW PROJECT) 70,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOODYCREST CENTER FOR HUMAN DEVELOPMENT INC.

PW-N047 (NEW PROJECT) 1,500,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD-STUYVESANT YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE TITLE  
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 . . . . . THREE YEAR PROGRAM . . . . .  
 FY 2009                      FY 2010                      FY 2011                      FY 2012

PUBLIC BUILDINGS

PW-N055 (NEW PROJECT)                      0 (CN)                      (NEW PROJECT)                      0 (CN)                      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE BOROUGH PARK JEWISH COMMUNITY CENTER.

PW-N070 (NEW PROJECT)                      0 (CN)                      (NEW PROJECT)                      0 (CN)                      0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE BROOKLYN CHINESE-AMERICAN ASSOCIATION.

PW-N236 (NEW PROJECT)                      2,000,000 (CN)                      2,000,000 (CN)                      (NEW PROJECT)                      2,000,000 (CN)                      1,000,000 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR  
 INSTALLATION OF A NON-CITY OWNED PHYSICAL  
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY  
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A  
 CAPITAL ASSET UNDER GENERALLY ACCEPTED  
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR  
 THE LESBIAN, GAY, BISEXUAL AND TRANSGENDER  
 COMMUNITY CENTER (LGBT).

FY 2009 APPROPRIATION CHANGES  
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BUDGET LINE TITLE

FY 2009

FY 2010

THREE YEAR PROGRAM  
 FY 2011

FY 2012

PUBLIC BUILDINGS

PW-N249 (NEW PROJECT) 5,500,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EASTSIDE GIRLS CLUB.

PW-N402 (NEW PROJECT) 3,071,000 (CN) 0 (CN) 0 (CN) 0 (CN)

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND JEWISH COMMUNITY CENTER.

FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
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BUDGET LINE TITLE

FY 2009      FY 2010      THREE YEAR PROGRAM      FY 2011      FY 2012

SANITATION

S-193 CONSTRUCTION OF GARAGES, BUILDINGS AND SITE ACQUISITION, CITY WIDE.      45,670,279 (CN)      0 (CN)      ELIMINATE      0 (CN)      0 (CN)

60,670,279 (CN)      0 (CN)      SUBSTITUTE      0 (CN)      0 (CN)

S-216 CONSTRUCTION, RECONSTRUCTION, MARINE TRANSFER STATIONS      174,684,186 (CN)      0 (CN)      ELIMINATE      14,809,000 (CN)      0 (CN)

126,884,186 (CN)      0 (CN)      SUBSTITUTE      14,809,000 (CN)      0 (CN)

S-246 DEVELOPMENT OF RECYCLING FACILITY AT SOUTH BROOKLYN MARINE TERMINAL      0      0      ELIMINATE      0      0

32,800,000 (CN)      0 (CN)      SUBSTITUTE      0 (CN)      0 (CN)





FY 2009 APPROPRIATION CHANGES  
 CHANGES TO PART I  
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2009	FY 2010	FY 2011	FY 2012
WATER POLLUTION CONTROL					
WP-101	UPGRADE, PORT RICHMOND WATER POLLUTION CONTROL PROJECT, FIRST AND SECOND STAGES, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, STATEN ISLAND	10,000,000 (CX)	0 (CX)	0 (CX)	0 (CX)
		5,000,000 (CX)	0 (CX)	0 (CX)	0 (CX)
WP-103	UPGRADE WARDS ISLAND WATER POLLUTION CONTROL PROJECT, RIVERDALE AND MARBLE HILL, SECOND STAGE, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, MANHATTAN	65,000,000 (CX)	0 (CX)	0 (CX)	0 (CX)
WP-112	EXISTING WATER POLLUTION CONTROL PROJECTS, RECONSTRUCTION AND IMPROVEMENTS, NEW AND REPLACEMENT EQUIPMENT	147,594,900 (CX)	197,934,000 (CX)	155,019,000 (CX)	221,058,000 (CX)
		137,594,900 (CX)	197,934,000 (CX)	155,019,000 (CX)	221,058,000 (CX)
WP-136	UPGRADE, OAKWOOD BEACH WATER POLLUTION CONTROL PROJECT, FIRST AND SECOND STAGES, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, STATEN ISLAND.	10,249,995 (CX)	0 (CX)	0 (CX)	0 (CX)
		5,249,995 (CX)	0 (CX)	0 (CX)	0 (CX)
WP-206	UPGRADE THE TWENTY-SIXTH WARD WATER POLLUTION CONTROL PROJECT, EXTENSION AND RECONSTRUCTION, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, BROOKLYN	10,637,697 (CX)	0 (CX)	369,300,000 (CX)	0 (CX)
		65,637,697 (CX)	0 (CX)	369,300,000 (CX)	0 (CX)
WP-239	ROCKAWAY WATER POLLUTION CONTROL PLANT, UPGRADING AND LAND ACQUISITION, INCLUDING ASSOCIATED DRAINAGE AREAS, QUEENS	20,000,000 (CX)	0 (CX)	0 (CX)	7,251,675 (CX)
		10,000,000 (CX)	0 (CX)	0 (CX)	7,251,675 (CX)

# **Terms and Conditions**

## **Capital Budget All Project Lines – All Projects**

The appropriations for all projects in the capital budget shall be administered under, and in accordance with, the appropriate provisions of the New York City Charter and the Administrative Code.

Each agency shall be required to ensure with regard to each project under its jurisdiction that the City's Financial Management System is adequately updated with project milestones and explanations for any delays in the schedules of each project.



**RESCINDMENTS FROM PRIOR CAPITAL BUDGETS**

<u>BUDGET LINE</u>	<u>FMS No.</u>	<u>TITLE</u>	<u>AMOUNTS RESCINDED</u>
AG-D001	125 D01	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, CITYWIDE	\$2,274,000 (CN)
AG-D999	125 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	\$31,506,000 (CN)
AG-M999	125 M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	\$1,853,000 (CN)
AG-Q999	125 Q99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, QUEENS	\$1,000,000 (CN)
AG-0001	125 100	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE	\$71,000 (CN)
HL-M999	816 M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	\$514,000 (CN)
HL-Q999	816 Q99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, QUEENS	\$80,000 (CN)
CS-D002	068 D02	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES FOR ACS, CITYWIDE	\$135,000 (CN)
CS-D999	068 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	\$15,319,000 (CN)
CS-K999	068 K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	\$100,000 (CN)

**RESCINDMENTS FROM PRIOR CAPITAL BUDGETS**

<u>BUDGET LINE</u>	<u>FMS No.</u>	<u>TITLE</u>	<u>AMOUNTS RESCINDED</u>
CS-M002	068 M02	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES FOR ACS, MANHATTAN	\$687,000 (CN)
CS-M999	068 M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	\$118,000 (CN)
E-D001	040 D01	CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF AND IMPROVEMENTS TO SCHOOLS, PLAYGROUNDS, ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, CITYWIDE.	\$300,000 (CN)
E-D999	040 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	\$4,040,000 (CN)
CS-Q999	068 Q99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, QUEENS	\$1,000,000 (CN)
CS-X999	068 X99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	\$4,750,000 (CN)
CS-0999	068 999	MAYORAL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	\$2,000,000 (CN)
E-X999	040 X99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	\$500,000 (CN)
ED-D075	801 D75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	\$5,250,000 (CN)
ED-D380	801 D80	CITY COUNCIL FUNDING FOR ACQUISITION, SITE PREPARATION, INFRASTRUCTURE CONSTRUCTION, CONSTRUCTION AND RECONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHS	\$225,000 (CN)

## RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS No.</u>	<u>TITLE</u>	<u>AMOUNTS RESCINDED</u>
ED-D384	801 D84	CITY COUNCIL FUNDING FOR COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITYWIDE	\$1,890,000 (CN)
ED-D999	801 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	\$23,360,000 (CN)
ED-K001	801 K01	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, BROOKLYN	\$1,000,000 (CN)
ED-M999	801 M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	\$2,525,000 (CN)
ED-R075	801 R75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, STATEN ISLAND	\$6,500,000 (CN)
ED-K999	801 K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	\$100,000 (CN)
ED-Q999	801 Q99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, QUEENS	\$500,000 (CN)
ED-0075	801 201	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	\$3,000,000 (CN)
ED-0319	801 205	BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	\$400,000 (CN)
ED-0999	801 999	MAYORAL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	\$4,541,000 (CN)

## RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS No.</u>	<u>TITLE</u>	<u>AMOUNTS RESCINDED</u>
EP-D999	826 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	\$150,000 (CN)
EP-0006	826 254	ACQUISITION AND/OR RECONSTRUCTION AND/OR CONSTRUCTION OF CITY OWNED AND/OR LEASED FACILITIES FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION.	\$650,000 (CN)
HA-D001	806 D91	CITY COUNCIL FUNDING FOR CAPITAL SUBSIDIES TO HOUSING AUTHORITY FOR CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW AND FOR OTHER NYCHA DEVELOPMENT CAPITAL IMPROVEMENTS, CITYWIDE	\$250,000 (CN)
HA-D999	806 D89	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	\$750,000 (CN)
HD-D003	806 D05	CITY COUNCIL FUNDING FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE	\$3,113,000 (CN)
HD-D999	806 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	\$29,581,000 (CN)
HD-K117	806 K17	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, BROOKLYN.	\$215,000 (CN)
HD-M169	806 M02	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, MANHATTAN.	\$250,000 (CN)
HD-X051	806 X51	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, THE BRONX.	\$700,000 (CN)



**RESCINDMENTS FROM PRIOR CAPITAL BUDGETS**

<u>BUDGET LINE</u>	<u>FMS No.</u>	<u>TITLE</u>	<u>AMOUNTS RESCINDED</u>
HD-X999	806 X99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	\$4,987,000 (CN)
HH-C112	071 C01	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS INDIVIDUALS, CITYWIDE	\$300,000 (CN)
HH-D025	071 D25	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	\$200,000 (CN)
HH-D999	071 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	\$820,000 (CN)
HH-M999	071 M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	\$164,000 (CN)
HL-D001	816 D01	CITY COUNCIL FUNDS FOR ALL DEPARTMENT OF HEALTH BUILDINGS INCLUDING, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, PURCHASE OF EQUIPMENT, FIRE PREVENTION AND ELEVATOR REPLACEMENT, CITYWIDE.	\$232,000 (CN)
HL-D999	816 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	\$67,146,000 (CN)
HL-K999	816 K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	\$2,000,000 (CN)
HL-M001	816 M01	ALL BUILDINGS, ALL BOROUGHS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION AND ELEVATOR REPLACEMENTS, BOROUGH OF MANHATTAN	\$140,000 (CN)
HL-X999	816 X99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	\$4,401,000 (CN)

## RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS No.</u>	<u>TITLE</u>	<u>AMOUNTS RESCINDED</u>
HL-0082	816 111	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS	\$1,500,000 (CN)
HD-0999	806 999	MAYORAL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	\$3,600,000 (CN)
HN-C002	042 C02	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, AND SITE ACQUISITION, CITYWIDE	\$400,000 (CN)
HO-C003	819 C03	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	\$550,000 (CN)
HO-D003	819 D03	CITY COUNCIL FUNDING FOR ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	\$750,000 (CN)
HR-D002	096 D02	CITY COUNCIL FUNDING FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES ADMINISTRATION AND OTHER PROJECTS WITH A CITY PURPOSE	\$250,000 (CN)
HR-D999	096 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	\$9,092,000 (CN)
HR-K999	096 K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	\$1,050,000 (CN)
HR-0999	096 999	MAYORAL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	\$1,875,000 (CN)
HR-X999	096 X99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	\$90,000 (CN)

## RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS No.</u>	<u>TITLE</u>	<u>AMOUNTS RESCINDED</u>
HW-C061	841 C80	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND STREETS, INCLUDING INCIDENTAL STRUCTURES, AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	\$550,000 (CN)
HW-C102	841 C96	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETScape AMENITIES, MANHATTAN.	\$285,000 (CN)
LN-C002	037 C02	RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT TO BRANCH LIBRARIES, STATEN ISLAND.	\$1,200,000 (CN)
LN-C003	037 C03	RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT TO BRANCH LIBRARIES, MANHATTAN.	\$85,000 (CN)
LN-C004	037 C04	RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT TO BRANCH LIBRARIES, BRONX.	\$200,000 (CN)
LN-C008	037 C08	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND SITE ACQUISITION FOR BRANCH LIBRARIES IN MANHATTAN, BRONX AND STATEN ISLAND	\$200,000 (CN)
P -C017	846 C17	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	\$500,000 (CN)
P -C019	846 C19	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	\$550,000 (CN)
P -C021	846 C21	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BRONX	\$1,600,000 (CN)
P -C056	846 C56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	\$300,000 (CN)

**RESCINDMENTS FROM PRIOR CAPITAL BUDGETS**

<u>BUDGET LINE</u>	<u>FMS No.</u>	<u>TITLE</u>	<u>AMOUNTS RESCINDED</u>
P-D018	846 D18	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	\$1,145,000 (CN)
P-D056	846 D56	CITY COUNCIL FUNDING FOR THE ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	\$1,000,000 (CN)
P-D999	846 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	\$7,585,000 (CN)
P-M933	846 M33	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, BOROUGH OF MANHATTAN	\$100,000 (CN)
P-0245K	846 114	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	\$1,000,000 (CN)
P-0245Q	846 116	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	\$8,000,000 (CN)
P-0245R	846 117	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	\$7,000,000 (CN)
PU-D015	856 D15	CITY COUNCIL FUNDING FOR THE PURCHASE OF TRUCKS AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS	\$300,000 (CN)
PU-D016	856 D16	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES AND OTHER PROJECTS WITH A CITY PURPOSE	\$511,000 (CN)
PU-D999	856 DD9	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	\$500,000 (CN)

**RESCINDMENTS FROM PRIOR CAPITAL BUDGETS**

<u>BUDGET LINE</u>	<u>FMS No.</u>	<u>TITLE</u>	<u>AMOUNTS RESCINDED</u>
PU-X999	856 XX9	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	\$80,000 (CN)
PV-C034	126 C02	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	\$50,000 (CN)
PV-C467	126 C67	CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION	\$330,000 (CN)
PV-D100	126 D12	ALTERATION AND RECONSTRUCTION OF THE NEW YORK HISTORICAL SOCIETY BUILDING INCLUDING EQUIPMENT, MANHATTAN	\$2,152,000 (CN)
PV-D467	126 D67	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION, 330 WEST 42ND STREET.	\$5,085,000 (CN)
PV-D999	126 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	\$57,061,000 (CN)
PV-K467	126 K67	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF EQUIPMENT AND VEHICLES AND SITE ACQUISITION AT VARIOUS CULTURAL INSTITUTIONS, BROOKLYN	\$1,755,000 (CN)
PV-K999	126 K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	\$5,355,000 (CN)
PV-M467	126 M05	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF EQUIPMENT AND VEHICLES AND SITE ACQUISITION AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS, 330 WEST 42ND STREET, MANHATTAN.	\$307,000 (CN)
PV-M999	126 M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	\$11,784,000 (CN)

**RESCINDMENTS FROM PRIOR CAPITAL BUDGETS**

<u>BUDGET LINE</u>	<u>FMS No.</u>	<u>TITLE</u>	<u>AMOUNTS RESCINDED</u>
PV-Q467	126 Q05	CONSTRUCTION, RECONSTRUCTION, SITE ACQUISITION AND PURCHASES OF EQUIPMENT AT VARIOUS CULTURAL INSTITUTIONS, QUEENS	\$1,614,000 (CN)
PV-Q999	126 Q99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, QUEENS AND CITYWIDE	\$1,750,000 (CN)
PV-X467	126 X46	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF EQUIPMENT AND VEHICLES AND SITE ACQUISITION AT VARIOUS CULTURAL INSTITUTIONS, BRONX	\$40,000 (CN)
PV-X999	126 X99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	\$2,845,000 (CN)
PV-R999	126 R99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, STATEN ISLAND AND CITYWIDE.	\$1,500,000 (CN)
PV-0100	126 853	ALTERATION AND RECONSTRUCTION OF THE NEW YORK HISTORICAL SOCIETY BUILDING INCLUDING EQUIPMENT, MANHATTAN	\$865,000 (CN)
PV-0236	126 210	BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	\$5,000,000 (CN)
PV-0272	126 216	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	\$1,500,000 (CN)
PV-0341	126 224	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	\$300,000 (CN)
PV-0467	126 228	CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION	\$26,419,000 (CN)

## RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUGET LINE</u>	<u>FMS No.</u>	<u>TITLE</u>	<u>AMOUNTS RESCINDED</u>
PV-0999	126 999	MAYORAL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	\$74,212,000 (CN)
PW-C077	856 C77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS, AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	\$1,503,000 (CN)
PW-D005	856 D12	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	\$19,349,000 (CN)
PW-D308	856 D30	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES, OTHER CITY AGENCIES, OR FOR OTHER PROJECTS WITH A CITY PURPOSE.	\$1,168,000 (CN)
PW-D999	856 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	\$76,922,000 (CN)
PW-K005	856 K05	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, BROOKLYN.	\$105,000 (CN)
PW-K077	856 K77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, BROOKLYN.	\$650,000 (CN)
PW-K291	856 K03	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, BRÖOKLYN.	\$1,600,000 (CN)
PW-K999	856 K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	\$7,856,000 (CN)
PW-M077	856 M77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, MANHATTAN	\$1,071,000 (CN)

## RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS No.</u>	<u>TITLE</u>	<u>AMOUNTS RESCINDED</u>
PW-M999	856 M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	\$3,880,000 (CN)
PW-Q999	856 Q99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, QUEENS	\$4,850,000 (CN)
PW-R077	856 R77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, STATEN ISLAND.	\$2,450,000 (CN)
PW-X999	856 X99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	\$70,000 (CN)
PW-0077	856 742	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	\$4,082,000 (CN)
SE-D002R	826 D2R	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF STATEN ISLAND	\$350,000 (CN)
TD-C018	841 C07	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION	\$350,000 (CN)
WP-0237	826 810	UPGRADE BOWERY BAY WATER POLLUTION CONTROL PROJECT, INCLUDING WELFARE ISLAND FORCE MAIN AND PUMPING STATION, LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, QUEENS	\$50,000,000 (CX)
WP-0247	826 814	UPGRADE JAMAICA WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, QUEENS	\$20,000,000 (CX)
WP-0282	826 816	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONJUNCTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION: WATER RESOURCES (BUREAU OF WATER POLLUTION CONTROL-PLANTS), TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	\$20,000,000 (CX)



**RESCINDMENTS FROM PRIOR CAPITAL BUDGETS**

<u>BUDGET LINE</u>	<u>FMS No.</u>	<u>TITLE</u>	<u>AMOUNTS RESCINDED</u>
		TOTAL CITY NON-EXEMPT RESCINDMENTS	\$609,615,000 (CN)
		TOTAL CITY EXEMPT RESCINDMENTS	\$90,000,000 (CX)
		<b>TOTAL RESCINDMENTS</b>	<b><u>\$699,615,000</u></b>



R#3 A

R#3 B

8-2000

