

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Intro 928 / Requiring DOT to conduct a pilot project on the use of cool pavement*

Sponsors: Nurse, Brooks-Powers, Won, Ung, Restler, Cabán, Brannan, Avilés, Rivera, Abreu, Banks, Ossé, Salaam, Holden, Stevens, Powers, Joseph, Hudson, Krishnan, Brewer, Sanchez, Narcisse, Hanif, Schulman, Ayala, Bottcher, Gennaro, Menin, Williams, Gutiérrez, Marte, De La Rosa and Louis

Committee: Transportation

Summary of Legislation: This bill would require the Department of Transportation (DOT), in consultation with the Department of Health and Mental Hygiene (DOHMH), to conduct a two-year pilot program on the use of cool pavement on city streets. The pilot must include at least four neighborhoods that are both disadvantaged and heat vulnerable. DOT must also submit a report with its findings to the Mayor and the Council within 180 days after the pilot program has concluded.

Effective Date: Immediately

First Fiscal Year Legislation Takes Effect: FY26

First Fiscal Year with Full Impact: FY26

Agencies Impacted: Department of Transportation

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$1,500,000)	(\$3,500,000)	(\$500,000)	0	(\$5,500,000)
Revenue	0	0	0	0	0
Total	(\$1,500,000)	(\$3,500,000)	(\$500,000)	0	(\$5,500,000)

Date Prepared:

January 17, 2025

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$1,500,000)	(\$3,500,000)	(\$500,000)	0	(\$5,500,000)

Impact on Expenditures (Expense):

DOT anticipates new needs Other Than Personal Service (OTPS) cost of \$5.5M, over three years, to contract for the pilot program. The expense cost to conduct the pilot occurs in the first two fiscal years, while the cost of producing the report occurs in year three.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.