

APPENDIX B

FROM

002	MAYORALTY		
041	OFFICE OF MGMT AND BUDGET-OTPS		
	Budget Realignment - OMB		-774,116
	Subtotal for OFFICE OF MGMT AND BUDGET-OTPS		-774,116
061	OFF OF LABOR RELATIONS-PS		
	PS Savings - OLR		-220,000
	Subtotal for OFF OF LABOR RELATIONS-PS		-220,000
062	OFF OF LABOR RELATIONS-OTPS		
	OTPS Savings - OLR		-35,000
	Subtotal for OFF OF LABOR RELATIONS-OTPS		-35,000
070	NYC COMM TO THE UN-PS		
	PS Realignment - Mayor's Office		-165,000
	Subtotal for NYC COMM TO THE UN-PS		-165,000
090	MAYOR'S OFFICE OF CONTRACT SERVICES - PS		
	November Plan Savings - PS Accruals - MOCS		-719,875
	November Plan Savings - PS Accruals - MONS		-35,475
	November Plan Savings - PS Accruals - OEO/MOO		-27,534
	November Plan Savings - PS Accruals - OMWBE		-35,843
	Subtotal for MAYOR'S OFFICE OF CONTRACT SERVICES - PS		-818,727
380	OFFICE OF OPERATIONS-PS		
	PS Realignment - Mayor's Office		-400,000
	Subtotal for OFFICE OF OPERATIONS-PS		-400,000
	Subtotal for MAYORALTY		-2,412,843
004	CAMPAIGN FINANCE BOARD		
001	PERSONAL SERVICES		
	PS Savings		-3,000,000
	Subtotal for PERSONAL SERVICES		-3,000,000
002	OTHER THAN PERSONAL SERVICES		
	Less Than Anticipated OTPS Savings		-3,500,000
	Subtotal for OTHER THAN PERSONAL SERVICES		-3,500,000
003	ELECTION FUNDING		
	Public Fund Surplus		-5,000,000
	Subtotal for ELECTION FUNDING		-5,000,000
	Subtotal for CAMPAIGN FINANCE BOARD		-11,500,000
008	OFFICE OF THE ACTUARY		
100	PERSONAL SERVICE		
	November Plan Savings - PS Accruals		-50,000
	PS Savings		-90,000

FROM

008	OFFICE OF THE ACTUARY		
	Subtotal for PERSONAL SERVICE		-140,000
	Subtotal for OFFICE OF THE ACTUARY		-140,000
010	BOROUGH PRESIDENT - MANHATTAN		
001	PERSONAL SERVICES		
	Budget Realignment.		-45,545
	Subtotal for PERSONAL SERVICES		-45,545
	Subtotal for BOROUGH PRESIDENT - MANHATTAN		-45,545
011	BOROUGH PRESIDENT BRONX		
002	OTHER THAN PERSONAL SERVICES		
	Vehicle Funding Roll		-105,765
	Subtotal for OTHER THAN PERSONAL SERVICES		-105,765
	Subtotal for BOROUGH PRESIDENT BRONX		-105,765
012	BOROUGH PRESIDENT - BROOKLYN		
002	OTHER THAN PERSONAL SERVICES		
	Budget Realignment		-151,624
	Subtotal for OTHER THAN PERSONAL SERVICES		-151,624
	Subtotal for BOROUGH PRESIDENT - BROOKLYN		-151,624
014	BOROUGH PRESIDENT STATEN ISLAND		
001	PERSONAL SERVICES		
	Budget Realignment		-100,000
	Subtotal for PERSONAL SERVICES		-100,000
	Subtotal for BOROUGH PRESIDENT STATEN ISLAND		-100,000
017	DEPARTMENT OF EMERGENCY MANAGEMENT		
001	PERSONAL SERVICES		
	November Plan Savings - PS Savings		-806,000
	Subtotal for PERSONAL SERVICES		-806,000
002	OTHER THAN PERSONAL SERVICES		
	Emergency Operations Center Rollover		-914,000
	Subtotal for OTHER THAN PERSONAL SERVICES		-914,000
	Subtotal for DEPARTMENT OF EMERGENCY MANAGEMENT		-1,720,000
021	OFFICE OF ADMINISTRATIVE TAX APPEALS		
001	PERSONAL SERVICES		
	November Plan Savings - PS Accruals		-121,843
	Subtotal for PERSONAL SERVICES		-121,843

FROM

021	OFFICE OF ADMINISTRATIVE TAX APPEALS		
	Subtotal for OFFICE OF ADMINISTRATIVE TAX APPEALS		-121,843
025	LAW DEPARTMENT		
001	PERSONAL SERVICES		
	November Plan Savings - PS Accruals		-2,500,000
	Subtotal for PERSONAL SERVICES		-2,500,000
	Subtotal for LAW DEPARTMENT		-2,500,000
030	DEPARTMENT OF CITY PLANNING		
002	OTHER THAN PERSONAL SERVICES		
	EIS Re-Estimates		-860,000
	ESRI Roll		-200,000
	November Plan Savings - EIS		-730,000
	Subtotal for OTHER THAN PERSONAL SERVICES		-1,790,000
	Subtotal for DEPARTMENT OF CITY PLANNING		-1,790,000
040	DEPARTMENT OF EDUCATION		
401	GE INSTR & SCH LEADERSHIP - PS		
	FY26 MYA Hold Harmless Fringe		-86,593,985
	Subtotal for GE INSTR & SCH LEADERSHIP - PS		-86,593,985
410	EARLY CHILDHOOD PROGRAMS - OTPS		
	Department of Education - Afro American Parents Educational Center		-284,000
	Subtotal for EARLY CHILDHOOD PROGRAMS - OTPS		-284,000
	Subtotal for DEPARTMENT OF EDUCATION		-86,877,985
056	POLICE DEPARTMENT		
400	ADMINISTRATION-OTPS		
	Fiscal year rollover.		-1,196,899
	Heat, Light and Power		500,000
	Subtotal for ADMINISTRATION-OTPS		-696,899
	Subtotal for POLICE DEPARTMENT		-696,899
057	FIRE DEPARTMENT		
005	EXECUTIVE ADMIN-OTPS		
	Heat, Light and Power		200,000
	OTPS Adjustment		-2,000,000
	Subtotal for EXECUTIVE ADMIN-OTPS		-1,800,000
010	EMERGENCY MEDICAL SERV-OTPS		
	OTPS Adjustment		-295,966
	Subtotal for EMERGENCY MEDICAL SERV-OTPS		-295,966

FROM

057	FIRE DEPARTMENT		
	Subtotal for FIRE DEPARTMENT		-2,095,966
063	DEPARTMENT OF VETERANS' SERVICES		
001	PERSONAL SERVICES		
	November Plan Savings - PS Savings		-130,000
	PS Savings		-218,077
	Subtotal for PERSONAL SERVICES		-348,077
	Subtotal for DEPARTMENT OF VETERANS' SERVICES		-348,077
068	ADMIN FOR CHILDREN'S SERVICES		
006	CHILD WELFARE-OTPS		
	Mental Health Coordination Unit		166,477
	November Plan Savings - Prior Year Revenue		-24,400,000
	Subtotal for CHILD WELFARE-OTPS		-24,233,523
	Subtotal for ADMIN FOR CHILDREN'S SERVICES		-24,233,523
069	DEPARTMENT OF SOCIAL SERVICES		
101	ADMINISTRATION-OTPS		
	Heat, Light and Power		162,840
	November Plan Savings - Partner Programs		-428,781
	Subtotal for ADMINISTRATION-OTPS		-265,941
103	PUBLIC ASSISTANCE - OTPS		
	Cost of Living Adjustment Technical Realignment		7,012
	Hart Island Adjustment		-10,300
	November Plan Savings - OTPS		-2,000,000
	November Plan Savings - Partner Programs		-449,431
	November Plan Savings - Prior Year Revenue		-53,210,000
	Subtotal for PUBLIC ASSISTANCE - OTPS		-55,662,719
110	EMERGENCY FOOD - OTPS		
	November Plan Savings - Partner Programs		-38,203
	Subtotal for EMERGENCY FOOD - OTPS		-38,203
111	FAIR FARES - OTPS		
	November Plan Savings - OTPS		-15,000,000
	Subtotal for FAIR FARES - OTPS		-15,000,000
112	DOMESTIC VIOLENCE SERVICES - OTPS		
	November Plan Savings - Partner Programs		-1,016,094
	Subtotal for DOMESTIC VIOLENCE SERVICES - OTPS		-1,016,094
201	ADMINISTRATION		
	Asylum Seeker Reallocation		-3,000,000
	Asylum Seeker State Revenue Re-estimate		791,112

FROM

069	DEPARTMENT OF SOCIAL SERVICES		
	November Plan Savings - Partner Programs		-248,889
	Subtotal for ADMINISTRATION		-2,457,777
	Subtotal for DEPARTMENT OF SOCIAL SERVICES		-74,440,734
071	DEPARTMENT OF HOMELESS SERVICES		
201	ADMINISTRATION - OTPS		
	Underspending Rolls		-584,107
	Subtotal for ADMINISTRATION - OTPS		-584,107
202	STREET PROGRAMS - OTPS		
	November Plan Savings - Street Outreach Programming		-8,000,000
	Subtotal for STREET PROGRAMS - OTPS		-8,000,000
	Subtotal for DEPARTMENT OF HOMELESS SERVICES		-8,584,107
072	DEPARTMENT OF CORRECTION		
001	ADMINISTRATION		
	Funding Realignment		-900,000
	Subtotal for ADMINISTRATION		-900,000
003	OPERATIONS - OTPS		
	Other Than Personal Service Adjustment		-500,000
	Subtotal for OPERATIONS - OTPS		-500,000
005	NYC DOC JAIL OPERATIONS - PS		
	Funding Realignment		-8,600,000
	Subtotal for NYC DOC JAIL OPERATIONS - PS		-8,600,000
006	NYC DOC HEALTH AND PROGRAMS - PS		
	Funding Realignment		-1,700,000
	Subtotal for NYC DOC HEALTH AND PROGRAMS - PS		-1,700,000
011	TRAINING - PS		
	Funding Realignment		-1,000,000
	Subtotal for TRAINING - PS		-1,000,000
	Subtotal for DEPARTMENT OF CORRECTION		-12,700,000
073	BOARD OF CORRECTION		
001	PERSONAL SERVICES		
	November Plan Savings - Vacancy Accruals		-83,000
	Personal Service Adjustment		-150,000
	Subtotal for PERSONAL SERVICES		-233,000
002	OTHER THAN PERSONAL SERVICE		
	Fiscal Year Rollover		-42,412
	Subtotal for OTHER THAN PERSONAL SERVICE		-42,412
	Subtotal for BOARD OF CORRECTION		-275,412

FROM

095	PENSION CONTRIBUTIONS		
001	CITY ACTUARIAL PENSIONS		
	Additional State Line-Of-Duty Transfer		-7,975,000
	Valuation Update		-25,622,972
	Subtotal for CITY ACTUARIAL PENSIONS		-33,597,972
002	NON-CITY PENSIONS		
	VDC Adjustment		-3,500,000
	Subtotal for NON-CITY PENSIONS		-3,500,000
	Subtotal for PENSION CONTRIBUTIONS		-37,097,972
098	MISCELLANEOUS		
001	RESERVE FOR COLLECTIVE BARGAINING		
	DC37 Equity		-2,745,031
	DC37 Equity Technical Adjustment		756,000
	DOT Technical Adjustment		-1,274,979
	Labor Reserve Re-estimate		-180,000,000
	Subtotal for RESERVE FOR COLLECTIVE BARGAINING		-183,264,010
002	OTHER THAN PERSONAL SERVICES		
	CPSD Transfers from DCLA		7,580
	MTA Re-estimate		-30,100,000
	November Plan Savings - Citywide Financial Audits		-860,000
	Subtotal for OTHER THAN PERSONAL SERVICES		-30,952,420
003	FRINGE BENEFITS		
	BPL Health Increment		-1,856,189
	NYPL 035 Health Increment		-907,668
	NYPL 037 Health Increment		-2,999,842
	QBPL Health Increment		-2,698,370
	Subtotal for FRINGE BENEFITS		-8,462,069
	Subtotal for MISCELLANEOUS		-222,678,499
099	DEBT SERVICE		
003	LEASE PURCH & CITY GUAR DEBT		
	Lease Debt - CUNY		-350,153
	Lease Debt - DASNY HHC		-1,060,942
	Lease Debt - NYSE		-1,067,023
	Lease Debt - PCDC		-42,591
	PCDC - Lease Debt Revenue		12,592
	Subtotal for LEASE PURCH & CITY GUAR DEBT		-2,508,117
	Subtotal for DEBT SERVICE		-2,508,117

FROM

102	CITY COUNCIL		
200	OTPS CENTRAL STAFF		
	Budget Realignment		-414,422
	Subtotal for OTPS CENTRAL STAFF		-414,422
	Subtotal for CITY COUNCIL		-414,422
125	DEPARTMENT FOR THE AGING		
007	CENTERS AND HOME DELIVERED MEALS		
	November Plan Savings - OAC Re-estimate		-9,660,000
	Subtotal for CENTERS AND HOME DELIVERED MEALS		-9,660,000
	Subtotal for DEPARTMENT FOR THE AGING		-9,660,000
126	DEPARTMENT OF CULTURAL AFFAIRS		
001	OFFICE OF COMMISSIONER-PS		
	November Plan Savings - PS Savings		-200,000
	Subtotal for OFFICE OF COMMISSIONER-PS		-200,000
	Subtotal for DEPARTMENT OF CULTURAL AFFAIRS		-200,000
127	FINANCIAL INFORMATION SERVICE AGENCY		
001	PERSONAL SERVICES		
	November Plan Savings - PS Accruals		-1,000,000
	Subtotal for PERSONAL SERVICES		-1,000,000
	Subtotal for FINANCIAL INFORMATION SERVICE AGENCY		-1,000,000
128	OFFICE OF CRIMINAL JUSTICE		
001	OFFICE OF CRIMINAL JUSTICE - PS		
	November Plan Savings - Personal Service Adjustment		-500,000
	Personal Service Adjustment		-150,000
	Subtotal for OFFICE OF CRIMINAL JUSTICE - PS		-650,000
	Subtotal for OFFICE OF CRIMINAL JUSTICE		-650,000
131	OFFICE OF PAYROLL ADMINISTRATION		
100	PERSONAL SERVICE		
	November Plan Savings - PS Accruals		-351,467
	Subtotal for PERSONAL SERVICE		-351,467
	Subtotal for OFFICE OF PAYROLL ADMINISTRATION		-351,467
133	EQUAL EMPLOYMENT PRACTICES COMMISSION		
001	PERSONAL SERVICES		
	November Plan Savings-PS Savings		-32,121
	Subtotal for PERSONAL SERVICES		-32,121
	Subtotal for EQUAL EMPLOYMENT PRACTICES COMMISSION		-32,121

FROM

134	CIVIL SERVICE COMMISSION		
	001 PERSONAL SERVICES		
	November Plan Savings - PS Accruals		-24,344
	Subtotal for PERSONAL SERVICES		-24,344
	Subtotal for CIVIL SERVICE COMMISSION		-24,344
136	LANDMARKS PRESERVATION COMM.		
	001 PERSONAL SERVICES		
	Budget Realignment		-134,016
	Subtotal for PERSONAL SERVICES		-134,016
	Subtotal for LANDMARKS PRESERVATION COMM.		-134,016
156	NYC TAXI AND LIMOUSINE COMM		
	001 PERSONAL SERVICE		
	November Plan Savings - PS Re-estimate		-600,000
	Subtotal for PERSONAL SERVICE		-600,000
	Subtotal for NYC TAXI AND LIMOUSINE COMM		-600,000
213	OFFICE OF RACIAL EQUITY		
	001 PS - RACIAL EQUITY		
	November Plan Savings - PS Savings		-145,548
	PS Re-estimate		-181,000
	Subtotal for PS - RACIAL EQUITY		-326,548
	Subtotal for OFFICE OF RACIAL EQUITY		-326,548
215	COMMISSION ON RACIAL EQUITY		
	002 OTHER THAN PERSONAL SERVICES		
	OTPS Roll		-452,000
	Subtotal for OTHER THAN PERSONAL SERVICES		-452,000
	Subtotal for COMMISSION ON RACIAL EQUITY		-452,000
226	COMMISSION ON HUMAN RIGHTS		
	003 COMMUNITY DEVELOP P.S.		
	Funding Adjustment		-877,616
	November Plan Savings - PS Savings		-293,293
	Subtotal for COMMUNITY DEVELOP P.S.		-1,170,909
	004 COMM DEVELOP OTPS		
	Expense Re-Estimates		-181,000
	Subtotal for COMM DEVELOP OTPS		-181,000
	Subtotal for COMMISSION ON HUMAN RIGHTS		-1,351,909

FROM

260	DEPARTMENT OF YOUTH & COMMUNITY DEV	
106	YOUTH WORKFORCE AND CAREER TRAINING OTPS	
	November Plan Savings - Prior Year Revenue	-27,840,000
	OTPS Savings	-8,576,174
	Subtotal for YOUTH WORKFORCE AND CAREER TRAINING OTPS	-36,416,174
204	RUNAWAY AND HOMELESS YOUTH	
	OTPS Savings	-1,249,380
	Subtotal for RUNAWAY AND HOMELESS YOUTH	-1,249,380
312	OTHER THAN PERSONAL SERVICES	
	Audit Personnel Salary Realignment	-325,000
	Children of Promise, NYC - Saturday Enrichment Program	50,000
	City Service Revenue Adjustment	-561,343
	Cost of Living Adjustment Technical Realignment	-2,336,956
	Department of Youth and Community Development	-10,000
	Korean American Family Service Center, The	50,000
	Lincoln Terrace Tennis Association, Inc. - Summer & Winter Tennis Programs	-15,000
	Mosholu-Montefiore Community Center, Inc. - Teen Center - Council District 11	5,000
	OTPS Savings	-8,674,446
	Partnership for After School Education, Inc.	50,000
	Shaare Zion Congregation - Educational & Youth Programming	5,000
	Subtotal for OTHER THAN PERSONAL SERVICES	-11,762,745
	Subtotal for DEPARTMENT OF YOUTH & COMMUNITY DEV	-49,428,299
342	MANHATTAN COMMUNITY BOARD #2	
001	PERSONAL SERVICES	
	PS to OTPS Transfer	-7,500
	Subtotal for PERSONAL SERVICES	-7,500
	Subtotal for MANHATTAN COMMUNITY BOARD #2	-7,500
343	MANHATTAN COMMUNITY BOARD #3	
002	OTHER THAN PERSONAL SERVICES	
	OTPS to PS Transfer	-1,700
	Subtotal for OTHER THAN PERSONAL SERVICES	-1,700
	Subtotal for MANHATTAN COMMUNITY BOARD #3	-1,700
350	MANHATTAN COMMUNITY BOARD #10	
001	PERSONAL SERVICES	
	PS to OTPS Transfer	-28,573
	Subtotal for PERSONAL SERVICES	-28,573
	Subtotal for MANHATTAN COMMUNITY BOARD #10	-28,573

FROM

482	BROOKLYN COMMUNITY BOARD #12		
002	OTHER THAN PERSONAL SERVICES		
	OTPS roll for moving expenses		-30,000
	Subtotal for OTHER THAN PERSONAL SERVICES		-30,000
	Subtotal for BROOKLYN COMMUNITY BOARD #12		-30,000
486	BROOKLYN COMMUNITY BOARD #16		
001	PERSONAL SERVICES		
	PS to OTPS Transfer		-8,600
	Subtotal for PERSONAL SERVICES		-8,600
	Subtotal for BROOKLYN COMMUNITY BOARD #16		-8,600
781	DEPARTMENT OF PROBATION		
002	PROBATION SERVICES		
	Personal Service Adjustment		-1,000,000
	Supervision and Treatment Services for Juveniles Program (STSJP) Trans fer		-1,847,621
	Subtotal for PROBATION SERVICES		-2,847,621
	Subtotal for DEPARTMENT OF PROBATION		-2,847,621
801	DEPARTMENT OF SMALL BUSINESS SERVICES		
001	DEPT. OF BUSINESS P.S.		
	November Plan Savings - PS		-500,000
	Subtotal for DEPT. OF BUSINESS P.S.		-500,000
002	DEPT. OF BUSINESS O.T.P.S.		
	Bedford Stuyvesant Restoration Corporation		-2,500,000
	BID Insurance Program Roll		-396,524
	BID Program Roll		-563,000
	BPREP		-200,000
	Cannabis Program Roll		-1,300,000
	DUMBO District Management Association, Inc. - Council District 33		6,000
	Future Fund Reallocation		-4,200,000
	Gowanus Relocation Grants Roll		-1,134,000
	November Plan Savings - Cannabis		-1,700,000
	OTPS Adjustment		290,649
	Staten Island Economic Development Corporation - America 250 - Council District 49		10,000
	Street Vendor Roll		-750,000
	Subtotal for DEPT. OF BUSINESS O.T.P.S.		-12,436,875
005	CONTRACT COMP & BUS OPP - OTPS		
	Construction Mentorship Training		278,500
	MWBE Certification Roll		-601,662
	November Plan Savings - OCIP		-1,499,111

FROM

801	DEPARTMENT OF SMALL BUSINESS SERVICES	
	OTPS Adjustment	-290,649
	Subtotal for CONTRACT COMP & BUS OPP - OTPS	-2,112,922
006	ECONOMIC DEVELOPMENT CORP.	
	Brooklyn Marine Terminal Development Corporation (BMTDC) Operations	-128,375
	Canarsie Community Center Roll	-500,000
	DEP Grant Writing Roll	-4,500
	EPIC IT Roll	-150,000
	Grant Local Match Rolls	-750,844
	Kings Community College Offshore Wind Roll	-92,601
	Life Sciences Expansion Fund	-38,000
	Lower Manhattan Coastal Resiliency Roll	-70,905
	Modular Bathrooms Roll	-4,000,000
	Noise Attenuation Roll	-9,700
	November Plan Savings - Business Attraction and Development	-1,196,000
	OTPS Surplus - MOER	-1,870,676
	Subtotal for ECONOMIC DEVELOPMENT CORP.	-8,811,601
011	WORKFORCE INVESTMENT ACT - OTPS	
	East Harlem Rezoning Roll	-400,000
	East Harlem WF1 Center	-400,000
	Gowanus Rezoning - Green Jobs	-188,842
	Gowanus Workforce Roll	-381,544
	Mobile Units Roll	-400,000
	Subtotal for WORKFORCE INVESTMENT ACT - OTPS	-1,770,386
	Subtotal for DEPARTMENT OF SMALL BUSINESS SERVICES	-25,631,784
806	HOUSING PRESERVATION AND DEVELOPMENT	
001	OFFICE OF ADMINISTRATION	
	November Plan Savings - PS Savings	-1,780,000
	Subtotal for OFFICE OF ADMINISTRATION	-1,780,000
003	RENTAL SUBSIDY PROGRAMS - PS	
	November Plan Savings - PS Savings	-520,000
	Subtotal for RENTAL SUBSIDY PROGRAMS - PS	-520,000
004	OFFICE OF HOUSING PRESERVATION	
	November Plan Savings - PS Savings	-1,500,000
	Subtotal for OFFICE OF HOUSING PRESERVATION	-1,500,000
011	OFFICE OF HOUSING PRESERVATION	
	Mayor's Office to Protect Tenants Roll	-180,000
	Roosevelt Island Steam Plant Demolition	-5,178,096
	Subtotal for OFFICE OF HOUSING PRESERVATION	-5,358,096

FROM

806	HOUSING PRESERVATION AND DEVELOPMENT	
012	CITY ASSISTANCE TO NYC HOUSING AUTHORITY	
	East River Development Alliance, Inc.	100,000
	November Plan Savings - NYCHA Capitally Ineligible Items Re-estimates	-468,983
	NYCHA CTL Roll	-3,069,687
	NYCHA CTL Surplus	-737,236
	NYCHA Vacant Unit Readiness Program Roll	-4,116,147
	Subtotal for CITY ASSISTANCE TO NYC HOUSING AUTHORITY	-8,292,053
013	RENTAL SUBSIDY PROGRAMS - OTPS	
	NYC 15/15 Surplus	-2,500,000
	Subtotal for RENTAL SUBSIDY PROGRAMS - OTPS	-2,500,000
014	EMERGENCY SHELTER OPERATIONS	
	Asylum Seeker Reallocation	-5,274,943
	Subtotal for EMERGENCY SHELTER OPERATIONS	-5,274,943
	Subtotal for HOUSING PRESERVATION AND DEVELOPMENT	-25,225,092
810	DEPARTMENT OF BUILDINGS	
001	AGENCYWIDE OPERATIONS - PS	
	November Plan Savings - PS	-4,600,000
	PS Adjustment	-8,000,000
	Subtotal for AGENCYWIDE OPERATIONS - PS	-12,600,000
002	AGENCYWIDE OPERATIONS - OTPS	
	Cloud Migration Roll	-8,000,000
	IT Surplus	-1,219,000
	OTPS Surplus	-370,000
	PS Adjustment	8,000,000
	Subtotal for AGENCYWIDE OPERATIONS - OTPS	-1,589,000
	Subtotal for DEPARTMENT OF BUILDINGS	-14,189,000
816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
103	FAMILY & CHILD HEALTH - PS	
	Prior Year Revenue	-20,000,000
	School Health PS OTPS Shift	-26,828,952
	Subtotal for FAMILY & CHILD HEALTH - PS	-46,828,952
106	OFFICE OF CHIEF MEDICAL EXAMINER - PS	
	PS Savings	-3,000,000
	Subtotal for OFFICE OF CHIEF MEDICAL EXAMINER - PS	-3,000,000
108	MENTAL HYGIENE MANAGEMENT SERVICES - PS	
	PS Savings	-2,000,000
	Subtotal for MENTAL HYGIENE MANAGEMENT SERVICES - PS	-2,000,000

FROM

816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
111	HEALTH ADMINISTRATION - OTPS	
	November Plan Savings - OTPS Re-estimate	-23,810,809
	School Health PS OTPS Shift	-20,000,000
	Subtotal for HEALTH ADMINISTRATION - OTPS	-43,810,809
112	DISEASE CONTROL - OTPS	
	Asylum Seeker Reallocation	-4,831,826
	Subtotal for DISEASE CONTROL - OTPS	-4,831,826
120	MENTAL HEALTH	
	Brooklyn Community Pride Center, Inc. - LGBTQIA+ Mental & Behavioral Health Services	150,000
	Institute for Community Living, Inc.	100,000
	Korean Community Services of Metropolitan New York, Inc.	50,000
	Mental Health Coordination Unit	-166,477
	New York University - NYU McSilver Institute: Trauma-Informed School-Community Resource Hub	150,000
	Prior Year Revenue	-40,000,000
	Subtotal for MENTAL HEALTH	-39,716,477
	Subtotal for DEPARTMENT OF HEALTH AND MENTAL HYGIENE	-140,188,064
819	HEALTH AND HOSPITALS CORP	
001	LUMP SUM	
	Asylum Seeker Reallocation	-6,637,158
	Gender Affirming Care H+H to DOHMH Transfer	-7,500,000
	Subtotal for LUMP SUM	-14,137,158
	Subtotal for HEALTH AND HOSPITALS CORP	-14,137,158
820	OFFICE OF ADMIN TRIALS & HEARINGS	
001	OFF OF ADM. TRIALS & HEARINGS	
	November Plan Savings - PS Savings	-1,618,051
	Subtotal for OFF OF ADM. TRIALS & HEARINGS	-1,618,051
	Subtotal for OFFICE OF ADMIN TRIALS & HEARINGS	-1,618,051
826	DEPARTMENT OF ENVIRONMENTAL PROTECT.	
004	UTILITY - OTPS	
	Data Modeling and Planning	-300,000
	Green Infrastructure Program Support	-571,073
	Harlem River Feasibility Study	-500,000
	Heat, Light and Power	1,800,000
	Jamaica Bay Monitoring	-700,000
	Mandated Watershed Study	-1,550,000
	Maritime Services	-2,834,940

FROM

826	DEPARTMENT OF ENVIRONMENTAL PROTECT.		
	Rain Garden Maintenance		-1,088,186
	Subtotal for UTILITY - OTPS		-5,744,199
005	ENVIRONMENTAL MANAGEMENT -OTPS		
	Indirect Source Rule		-945,251
	MOCEJ Less Than Anticipated Spending		-234,726
	November Plan Savings - MOCEJ OTPS		-214,726
	Shoreline Standards		-750,000
	Subtotal for ENVIRONMENTAL MANAGEMENT -OTPS		-2,144,703
	Subtotal for DEPARTMENT OF ENVIRONMENTAL PROTECT.		-7,888,902
827	DEPARTMENT OF SANITATION		
102	CLEANING & COLLECTION		
	Department of Sanitation		84,000
	Knicks NBA Championship Parade		724,660
	PS & OTPS Realignment		-3,000,000
	Subtotal for CLEANING & COLLECTION		-2,191,340
109	CLEANING & COLLECTION-OTPS		
	PS & OTPS Realignment		-2,000,000
	Subtotal for CLEANING & COLLECTION-OTPS		-2,000,000
	Subtotal for DEPARTMENT OF SANITATION		-4,191,340
836	DEPARTMENT OF FINANCE		
003	PROPERTY		
	Budget Realignmnet		-1,330,000
	Subtotal for PROPERTY		-1,330,000
004	AUDIT		
	PS & OTPS Re-estimates		-1,500,000
	Subtotal for AUDIT		-1,500,000
009	CITY SHERIFF		
	Budget Realignmnet		-5,490,436
	Subtotal for CITY SHERIFF		-5,490,436
011	ADMINISTRATION-OTPS		
	Budget Realignment		-158,674
	PS & OTPS Re-estimates		-732,399
	Subtotal for ADMINISTRATION-OTPS		-891,073
077	PARKING VIOLATIONS BUREAU OTPS		
	Budget Realignment		-13,148
	Subtotal for PARKING VIOLATIONS BUREAU OTPS		-13,148
099	CITY SHERIFF-OTPS		
	Budget Realignment		-2,767,529

FROM

836	DEPARTMENT OF FINANCE		
	LPR Rollover		-294,100
	Subtotal for CITY SHERIFF-OTPS		-3,061,629
	Subtotal for DEPARTMENT OF FINANCE		-12,286,286
841	DEPARTMENT OF TRANSPORTATION		
007	BUREAU OF BRIDGES - OTPS		
	ELA Realignment		-418,000
	Subtotal for BUREAU OF BRIDGES - OTPS		-418,000
012	OTPS-HIGHWAY OPERATIONS		
	November Plan Savings - AEU Contract Savings		-18,831,611
	Subtotal for OTPS-HIGHWAY OPERATIONS		-18,831,611
	Subtotal for DEPARTMENT OF TRANSPORTATION		-19,249,611
846	DEPARTMENT OF PARKS AND RECREATION		
002	MAINTENANCE & OPERATIONS		
	DC37 Equity Technical Adjustment		-756,000
	Subtotal for MAINTENANCE & OPERATIONS		-756,000
006	MAINT & OPERATIONS - OTPS		
	Department of Parks and Recreation - Adopt-A-Bench Program - Council District 11		-5,000
	Subtotal for MAINT & OPERATIONS - OTPS		-5,000
	Subtotal for DEPARTMENT OF PARKS AND RECREATION		-761,000
850	DEPARTMENT OF DESIGN & CONSTRUCTION		
003	EXEC, ADMIN & CAPITAL PLANNING PS		
	November Plan Savings - PS Savings		-410,000
	Subtotal for EXEC, ADMIN & CAPITAL PLANNING PS		-410,000
	Subtotal for DEPARTMENT OF DESIGN & CONSTRUCTION		-410,000
856	DEPARTMENT OF CITYWIDE ADMIN SERVICE		
001	HUMAN CAPITAL		
	PS Realignment		-1,049,257
	Subtotal for HUMAN CAPITAL		-1,049,257
190	EXECUTIVE AND OPERATIONS SUPPORT - OTPS		
	OMWBE Construction Mentorship Program		-785,000
	Subtotal for EXECUTIVE AND OPERATIONS SUPPORT - OTPS		-785,000
390	ASSET MANAGEMENT-PUBLIC FACILITIES-OTPS		
	Facade Repair Roll		-1,000,000
	Roof Repair Roll		-2,588,042
	Subtotal for ASSET MANAGEMENT-PUBLIC FACILITIES-OTPS		-3,588,042
490	OFFICE OF CITYWIDE PURCHASING - OTPS		
	Asylum Seeker Reallocation		-1,993,795

FROM

856	DEPARTMENT OF CITYWIDE ADMIN SERVICE	
	Realignment of OTPS	343,619
	Subtotal for OFFICE OF CITYWIDE PURCHASING - OTPS	-1,650,176
790	ENERGY MANAGEMENT - OTPS	
	Heat, Light and Power	1,200,000
	OTPS Savings	-3,000,000
	Realignment of OTPS	-343,619
	Subtotal for ENERGY MANAGEMENT - OTPS	-2,143,619
890	CITYWIDE FLEET SERVICES - OTPS	
	Electric Vehicles Funding Roll	-3,620,574
	Subtotal for CITYWIDE FLEET SERVICES - OTPS	-3,620,574
	Subtotal for DEPARTMENT OF CITYWIDE ADMIN SERVICE	-12,836,668
858	DEPARTMENT OF INFO TECH & TELECOMM	
001	TECHNOLOGY SERVICES - PS	
	November Plan Savings - PS Savings - CEC	-262,370
	Subtotal for TECHNOLOGY SERVICES - PS	-262,370
002	TECHNOLOGY SERVICES - OTPS	
	Asylum Seeker Reallocation	-2,669,868
	Subtotal for TECHNOLOGY SERVICES - OTPS	-2,669,868
010	MAYOR'S OFFICE OF MEDIA & ENTERTAINMENT	
	MOME OTPS Rollover	-1,656,910
	November Plan Savings - OTPS Savings - MOME	-425,000
	Subtotal for MAYOR'S OFFICE OF MEDIA & ENTERTAINMENT	-2,081,910
	Subtotal for DEPARTMENT OF INFO TECH & TELECOMM	-5,014,148
866	DEPT OF CONSUMER & WORKER PROTECTION	
002	LICENSING/ENFORCEMENT	
	Expense Re-Estimate	-485,000
	Funding Adjustment	-760,000
	Subtotal for LICENSING/ENFORCEMENT	-1,245,000
	Subtotal for DEPT OF CONSUMER & WORKER PROTECTION	-1,245,000
901	DISTRICT ATTORNEY NEW YORK COUNTY	
001	PERSONAL SERVICES	
	Funding Realignment	-1,500,000
	Subtotal for PERSONAL SERVICES	-1,500,000
	Subtotal for DISTRICT ATTORNEY NEW YORK COUNTY	-1,500,000
941	PUBLIC ADMINISTRATOR-NEW YORK COUNTY	
001	PERSONAL SERVICES	
	November Plan Savings - Personal Service Adjustment	-12,000

FROM

941	PUBLIC ADMINISTRATOR-NEW YORK COUNTY	
	Personal Service Adjustment	-10,000
	Subtotal for PERSONAL SERVICES	-22,000
	Subtotal for PUBLIC ADMINISTRATOR-NEW YORK COUNTY	-22,000
942	PUBLIC ADMINISTRATOR-BRONX COUNTY	
001	PERSONAL SERVICES	
	November Plan Savings - Personal Service Adjustment	-38,000
	Subtotal for PERSONAL SERVICES	-38,000
	Subtotal for PUBLIC ADMINISTRATOR-BRONX COUNTY	-38,000
		-847,106,135

TO

002	MAYORALTY	
020	OFFICE OF THE MAYOR-PS	
	PS Realignment - Mayor's Office	365,000
	Subtotal for OFFICE OF THE MAYOR-PS	365,000
040	OFFICE OF MGMT AND BUDGET-PS	
	Budget Realignment - OMB	774,116
	Subtotal for OFFICE OF MGMT AND BUDGET-PS	774,116
340	COMMUNITY AFFAIRS UNIT-PS	
	PS Realignment - Mayor's Office	200,000
	Subtotal for COMMUNITY AFFAIRS UNIT-PS	200,000
	Subtotal for MAYORALTY	1,339,116
010	BOROUGH PRESIDENT - MANHATTAN	
002	OTHER THAN PERSONAL SERVICES	
	Budget Realignment.	45,545
	Subtotal for OTHER THAN PERSONAL SERVICES	45,545
	Subtotal for BOROUGH PRESIDENT - MANHATTAN	45,545
012	BOROUGH PRESIDENT - BROOKLYN	
001	PERSONAL SERVICES	
	Budget Realignment	151,624
	Subtotal for PERSONAL SERVICES	151,624
	Subtotal for BOROUGH PRESIDENT - BROOKLYN	151,624
014	BOROUGH PRESIDENT STATEN ISLAND	
002	OTHER THAN PERSONAL SERVICES	
	Budget Realignment	100,000
	Subtotal for OTHER THAN PERSONAL SERVICES	100,000
	Subtotal for BOROUGH PRESIDENT STATEN ISLAND	100,000
015	OFFICE OF THE COMPTROLLER	
007	SECOND DEPUTY COMPT-OTPS	
	50-H Deficit	710,000
	Subtotal for SECOND DEPUTY COMPT-OTPS	710,000
	Subtotal for OFFICE OF THE COMPTROLLER	710,000
035	NEW YORK RESEARCH LIBRARIES	
001	LUMP SUM APPROPRIATION	
	NYRL Health Insurance Increment	907,668
	Subtotal for LUMP SUM APPROPRIATION	907,668
	Subtotal for NEW YORK RESEARCH LIBRARIES	907,668

TO

037	NEW YORK PUBLIC LIBRARY	
006	SYSTEMWIDE SERVICES	
	NYPL Health Insurance Increment	2,999,842
	Subtotal for SYSTEMWIDE SERVICES	2,999,842
	Subtotal for NEW YORK PUBLIC LIBRARY	2,999,842
038	BROOKLYN PUBLIC LIBRARY	
001	LUMP SUM	
	Health insurance increment for BPL.	1,856,189
	Subtotal for LUMP SUM	1,856,189
	Subtotal for BROOKLYN PUBLIC LIBRARY	1,856,189
039	QUEENS BOROUGH PUBLIC LIBRARY	
001	LUMP SUM	
	Health insurance increment for QPL.	2,698,370
	Subtotal for LUMP SUM	2,698,370
	Subtotal for QUEENS BOROUGH PUBLIC LIBRARY	2,698,370
040	DEPARTMENT OF EDUCATION	
402	GE INSTR & SCH LEADERSHIP - OTPS	
	Cost of Living Adjustment Technical Realignment	368,661
	Department of Education	-150,000
	United Federation of Teachers Educational Foundation, Inc. - Teacher Center	250,000
	United Way of New York City	1,000,000
	Subtotal for GE INSTR & SCH LEADERSHIP - OTPS	1,468,661
444	ENERGY AND LEASES - OTPS	
	Heat, Light and Power	1,700,000
	Subtotal for ENERGY AND LEASES - OTPS	1,700,000
454	CENTRAL ADMINISTRATION - OTPS	
	Council of School Supervisors and Administrators of the City of NY	255,000
	Subtotal for CENTRAL ADMINISTRATION - OTPS	255,000
461	FRINGE BENEFITS - PS	
	Fringe Adjustment	100,000,000
	FY26 MYA Hold Harmless Fringe	86,593,985
	Subtotal for FRINGE BENEFITS - PS	186,593,985
	Subtotal for DEPARTMENT OF EDUCATION	190,017,646
042	CITY UNIVERSITY OF NEW YORK	
001	COMMUNITY COLLEGE-OTPS	
	City University of New York - Central Office	51,000
	Heat, Light and Power	300,000
	Subtotal for COMMUNITY COLLEGE-OTPS	351,000

TO

042	CITY UNIVERSITY OF NEW YORK	
	Subtotal for CITY UNIVERSITY OF NEW YORK	351,000
056	POLICE DEPARTMENT	
012	CHIEF OF DEPARTMENT - PS	
	DC37 Equity CB	25,000
	Parade Overtime	6,000,000
	Subtotal for CHIEF OF DEPARTMENT - PS	6,025,000
016	COMMUNICATIONS - PS	
	DC37 Equity CB	2,720,031
	Subtotal for COMMUNICATIONS - PS	2,720,031
	Subtotal for POLICE DEPARTMENT	8,745,031
057	FIRE DEPARTMENT	
002	FIRE EXTING AND EMERG RESP	
	PS Adjustment	11,000,000
	Subtotal for FIRE EXTING AND EMERG RESP	11,000,000
003	FIRE INVESTIGATION	
	PS Adjustment	3,000,000
	Subtotal for FIRE INVESTIGATION	3,000,000
006	FIRE EXTING & RESP-OTPS	
	OTPS Adjustment	2,295,966
	Subtotal for FIRE EXTING & RESP-OTPS	2,295,966
	Subtotal for FIRE DEPARTMENT	16,295,966
068	ADMIN FOR CHILDREN'S SERVICES	
001	PERSONAL SERVICES	
	Asylum Seeker State Revenue Re-estimate	89,778
	Subtotal for PERSONAL SERVICES	89,778
008	JUVENILE JUSTICE - OTPS	
	Supervision and Treatment Services for Juveniles Program (STSJP) Trans fer	1,847,621
	Subtotal for JUVENILE JUSTICE - OTPS	1,847,621
	Subtotal for ADMIN FOR CHILDREN'S SERVICES	1,937,399
069	DEPARTMENT OF SOCIAL SERVICES	
107	LEGAL SERVICES - OTPS	
	Communities Resist, Inc.	50,000
	Subtotal for LEGAL SERVICES - OTPS	50,000
	Subtotal for DEPARTMENT OF SOCIAL SERVICES	50,000

071	DEPARTMENT OF HOMELESS SERVICES	
200	SHELTER INTAKE AND PROGRAM - OTPS	
	Asylum Seeker Reallocation	24,407,590
	Asylum Seeker State Revenue Re-estimate	199,460,838
	Cost of Living Adjustment Technical Realignment	1,961,283
	Underspending Rolls	-9,110,721
	Subtotal for SHELTER INTAKE AND PROGRAM - OTPS	216,718,990
	Subtotal for DEPARTMENT OF HOMELESS SERVICES	216,718,990
072	DEPARTMENT OF CORRECTION	
002	OPERATIONS	
	Funding Realignment	11,200,000
	Subtotal for OPERATIONS	11,200,000
009	NYC DOC TRANSPORTATION PS	
	Funding Realignment	1,000,000
	Subtotal for NYC DOC TRANSPORTATION PS	1,000,000
	Subtotal for DEPARTMENT OF CORRECTION	12,200,000
098	CITYWIDE SAVINGS INITIATIVES	
002	CITYWIDE SAVINGS	
	OTPS Savings Adjustment	183,000,000
	PS Savings Adjustment	29,000,000
	Subtotal for CITYWIDE SAVINGS	212,000,000
	Subtotal for CITYWIDE SAVINGS INITIATIVES	212,000,000
099	DEBT SERVICE	
001	FUNDED DEBT-W/O CONST LIMIT	
	GO Earnings on Bond Proceeds	-4,896,844
	GO Floating Rate Support Costs	-9,662,477
	GO Swap Payments	15,569
	GO Variable Rate Interest	14,939,850
	Subtotal for FUNDED DEBT-W/O CONST LIMIT	396,098
004	BUDGET STABILIZATION ACCOUNT	
	Debt Service Prepayment	77,130,119
	Subtotal for BUDGET STABILIZATION ACCOUNT	77,130,119
006	NYC TRANSITIONAL FINANCE AUTHORITY	
	TFA Debt Service Retention	30,526,710
	Subtotal for NYC TRANSITIONAL FINANCE AUTHORITY	30,526,710
	Subtotal for DEBT SERVICE	108,052,927

TO

102	CITY COUNCIL		
002	COMMITTEE STAFFING		
	Budget Realignment		414,422
	Subtotal for COMMITTEE STAFFING		414,422
	Subtotal for CITY COUNCIL		414,422
126	DEPARTMENT OF CULTURAL AFFAIRS		
004	METROPOLITAN MUSEUM OF ART		
	Heat, Light and Power		600,000
	Subtotal for METROPOLITAN MUSEUM OF ART		600,000
005	NY BOTANICAL GARDEN		
	Heat, Light and Power		100,000
	Subtotal for NY BOTANICAL GARDEN		100,000
006	AMER MUSEUM NATURAL HISTORY		
	Heat, Light and Power		200,000
	Subtotal for AMER MUSEUM NATURAL HISTORY		200,000
007	THE WILDLIFE CONSERVATION SOC.		
	CPSD Transfers from DCLA		-7,580
	Heat, Light and Power		100,000
	Subtotal for THE WILDLIFE CONSERVATION SOC.		92,420
	Subtotal for DEPARTMENT OF CULTURAL AFFAIRS		992,420
136	LANDMARKS PRESERVATION COMM.		
002	OTHER THAN PERSONAL SERVICES		
	Budget Realignment		134,016
	Subtotal for OTHER THAN PERSONAL SERVICES		134,016
	Subtotal for LANDMARKS PRESERVATION COMM.		134,016
226	COMMISSION ON HUMAN RIGHTS		
001	PERSONAL SERVICES		
	Funding Adjustment		877,616
	Subtotal for PERSONAL SERVICES		877,616
	Subtotal for COMMISSION ON HUMAN RIGHTS		877,616
260	DEPARTMENT OF YOUTH & COMMUNITY DEV		
002	EXECUTIVE AND ADMINISTRATIVE MGMT PS		
	Audit Personnel Salary Realignment		325,000
	Subtotal for EXECUTIVE AND ADMINISTRATIVE MGMT PS		325,000
005	COMMUNITY DEVELOPMENT OTPS		
	Asian Americans for Equality, Inc.		50,000
	Association of Community Employment Programs for the Homeless, Inc.		50,000
	Bedford Stuyvesant Restoration Corporation		-100,000

260	DEPARTMENT OF YOUTH & COMMUNITY DEV		
	Bensonhurst Council of Jewish Organizations		-5,000
	Center for Employment Opportunities		50,000
	Department of Youth and Community Development		3,000
	East River Development Alliance, Inc.		-100,000
	Greater Bethel Community Development Corporation		50,000
	St. John's Bread and Life Program, Inc.		150,000
	UA3, Inc.		50,000
	University Settlement Society of New York		200,000
	Subtotal for COMMUNITY DEVELOPMENT OTPS		398,000
	Subtotal for DEPARTMENT OF YOUTH & COMMUNITY DEV		723,000
342	MANHATTAN COMMUNITY BOARD #2		
	002 OTHER THAN PERSONAL SERVICES		
	PS to OTPS Transfer		7,500
	Subtotal for OTHER THAN PERSONAL SERVICES		7,500
	Subtotal for MANHATTAN COMMUNITY BOARD #2		7,500
343	MANHATTAN COMMUNITY BOARD #3		
	001 PERSONAL SERVICES		
	OTPS to PS Transfer		1,700
	Subtotal for PERSONAL SERVICES		1,700
	Subtotal for MANHATTAN COMMUNITY BOARD #3		1,700
350	MANHATTAN COMMUNITY BOARD #10		
	002 OTHER THAN PERSONAL SERVICES		
	PS to OTPS Transfer		28,573
	Subtotal for OTHER THAN PERSONAL SERVICES		28,573
	Subtotal for MANHATTAN COMMUNITY BOARD #10		28,573
486	BROOKLYN COMMUNITY BOARD #16		
	002 OTHER THAN PERSONAL SERVICES		
	PS to OTPS Transfer		8,600
	Subtotal for OTHER THAN PERSONAL SERVICES		8,600
	Subtotal for BROOKLYN COMMUNITY BOARD #16		8,600
816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
	113 FAMILY & CHILD HEALTH - OTPS		
	Gender Affirming Care Funding Roll		-7,500,000
	Gender Affirming Care H+H to DOHMH Transfer		7,500,000
	School Health PS OTPS Shift		46,828,952
	Subtotal for FAMILY & CHILD HEALTH - OTPS		46,828,952

TO

816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
117	CENTER FOR HLTH EQUITY&COMM WELLNESS-OTP		
	Bedford Stuyvesant Family Health Center, Inc.		150,000
	Subtotal for CENTER FOR HLTH EQUITY&COMM WELLNESS-OTP		150,000
	Subtotal for DEPARTMENT OF HEALTH AND MENTAL HYGIENE		46,978,952
827	DEPARTMENT OF SANITATION		
110	WASTE DISPOSAL-OTPS		
	PS & OTPS Realignment		5,000,000
	Subtotal for WASTE DISPOSAL-OTPS		5,000,000
	Subtotal for DEPARTMENT OF SANITATION		5,000,000
836	DEPARTMENT OF FINANCE		
001	ADMINISTRATION & PLANNING		
	Budget Realignmnet		5,646,436
	Subtotal for ADMINISTRATION & PLANNING		5,646,436
002	OPERATIONS		
	Budget Realignmnet		500,000
	Subtotal for OPERATIONS		500,000
005	LEGAL		
	Budget Realignmnet		674,000
	Subtotal for LEGAL		674,000
022	OPERATIONS-OTPS		
	Budget Realignment		2,939,351
	Subtotal for OPERATIONS-OTPS		2,939,351
	Subtotal for DEPARTMENT OF FINANCE		9,759,787
841	DEPARTMENT OF TRANSPORTATION		
002	HIGHWAY OPERATIONS		
	RRM CB Technical Adjustment		1,274,979
	Subtotal for HIGHWAY OPERATIONS		1,274,979
011	OTPS-EXEC AND ADMINISTRATION		
	Department of Transportation - Bike Helmet Giveaway - Council District 3 **		6,000
	DUMBO District Management Association, Inc. - Council District 33		-6,000
	Subtotal for OTPS-EXEC AND ADMINISTRATION		0
014	OTPS-TRAFFIC OPERATIONS		
	ELA Realignment		418,000
	Subtotal for OTPS-TRAFFIC OPERATIONS		418,000
	Subtotal for DEPARTMENT OF TRANSPORTATION		1,692,979

TO

856	DEPARTMENT OF CITYWIDE ADMIN SERVICE	
100	EXECUTIVE AND OPERATIONS SUPPORT	
	PS Realignment	611,000
	Subtotal for EXECUTIVE AND OPERATIONS SUPPORT	611,000
600	EXTERNAL PUBLICATIONS AND RETAIL	
	PS Realignment	253,453
	Subtotal for EXTERNAL PUBLICATIONS AND RETAIL	253,453
800	CITYWIDE FLEET SERVICES	
	PS Realignment	184,804
	Subtotal for CITYWIDE FLEET SERVICES	184,804
	Subtotal for DEPARTMENT OF CITYWIDE ADMIN SERVICE	1,049,257
866	DEPT OF CONSUMER & WORKER PROTECTION	
001	ADMINISTRATION	
	Funding Adjustment	760,000
	Subtotal for ADMINISTRATION	760,000
	Subtotal for DEPT OF CONSUMER & WORKER PROTECTION	760,000
901	DISTRICT ATTORNEY NEW YORK COUNTY	
002	OTHER THAN PERSONAL SERVICES	
	Funding Realignment	1,500,000
	Subtotal for OTHER THAN PERSONAL SERVICES	1,500,000
	Subtotal for DISTRICT ATTORNEY NEW YORK COUNTY	1,500,000
		847,106,135
		0