

## THE COUNCIL

### REPORT OF THE COMMITTEE ON FINANCE

#### RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE FISCAL 2010 EXPENSE BUDGET

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following

#### REPORT

Introduction. The Council of the City of New York (the "Council") annually adopts the City's budget covering expenditures other than for capital projects (the "expense budget") pursuant to Section 254 of the Charter. On June 19, 2009, the Council adopted the expense budget of fiscal year 2010 with various programs and initiatives (the "Fiscal 2010 Expense Budget").

Analysis. This Resolution, dated September 30, 2009 sets forth new program areas to be funded by the Department of Juvenile Justice ("Department"). The Fiscal 2010 Expense Budget included \$640,000 for the Discharge Planning: Collaborative Family Initiative. In the Fiscal 2010 Expense Budget, the Council designated the Research Foundation of the City University of New York as the program administrator for this initiative. Pursuant to the provisions in the Fiscal 2010 Expense Budget, the program administrator would designate the organizations to receive funding, and the amount each organization would receive, under this initiative. In a communication from the Department to the City Council Finance Division ("Division"), dated September 29, 2009, the Department informed the Division of its decision on organizations to be funded using the funding provided in the Fiscal 2010 Adopted Budget. In such communication, the Department selected the Coalition for Hispanic Family Services to be funded in the amount of \$425,000, and the Research and Evaluation Center of John Jay College, City University of New York to be funded in the amount of \$215,000. This Resolution approves such selection.

Also, this Resolution amends the description for the Description/Scope of Services for the Food Pantries Program within the budget of the Human Resources Administration. The Description/Scope of Services for such program listed in the Fiscal 2010 Expense Budget read: "This allocation represents funding to support food pantries citywide. To ensure that hungry New Yorkers have continued access to emergency food programs \$800,000 of the allocation is used for direct purchase of food, \$200,000 for technical assistance grants to assist in the automation of food stamp enrollment at food pantries, soup kitchens and other appropriate locations, and \$500,000 for capacity expansion efforts at Emergency Food Assistance Program (EFAP) food pantries." This Resolution now changes the Description/Scope of Services to read: "This allocation represents funding to support food pantries citywide. To ensure that hungry New Yorkers have continued access to emergency food programs \$800,000 of the allocation is used

for direct purchase of food, \$200,000 for technical assistance grants to assist in the automation of food stamp enrollment at food pantries, soup kitchens and other appropriate locations, and \$500,000 for capacity expansion efforts for the Emergency Food Assistance Program (EFAP) administered by Food Bank for New York City.”

Lastly, this Resolution approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2010 Expense Budget. This Resolution also approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2010 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designation and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding (or Council discretionary funding), as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2010 Expense Budget.

This Resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding, as described in Chart 1, attached hereto as Exhibit A; sets forth new designations and changes in aging discretionary funding, as described in Chart 2 attached thereto as Exhibit B; sets forth new designations and specific changes in the designation of certain organizations receiving youth discretionary funding, as described in Chart 3, attached thereto as Exhibit C; and sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2010 Expense Budget, as described in Charts 4-18, attached hereto as reflected in Exhibits D-R.

The charts, attached to the resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2010 Expense Budget, dated June 19, 2009; name of the organization; organization’s Employer Identification Number (EIN), if applicable; agency name; increase or decrease in funding; name of fiscal conduit, if applicable; and the EIN of the fiscal conduit, if applicable.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving aging discretionary funding.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding.

Chart 4 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative.

Chart 5 sets forth the new designation of certain organizations receiving funding in the amount of \$20,000, totaling \$5,100,000 in the aggregate, pursuant to the Cultural After School Adventure (CASA) Initiative.

Chart 6 sets forth the new designation of certain organizations receiving funding for the Immigrant Opportunities Initiative totaling, in the aggregate, \$5,000,000.

Chart 7 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Healthy Aging Initiative.

Chart 8 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the Intergenerational Initiative. As indicated in Chart 8, The Metropolitan New York Coordinating Council on Jewish Poverty is acting as a fiscal conduit for the Senior Citizens League of Flatbush, Inc.

Chart 9 sets forth the new designation and changes in the designation of an organization receiving funding pursuant to the Information and Referral Contracts Initiative. Chart 9 indicates a name change. The Fiscal 2010 Expense Budget listed American-Italian Coalition of Organizations, Inc (AMICO) as the name for an organization receiving funding pursuant to this Initiative. The correct name for this organization is American-Italian Coalition of Organizations, Inc (AMICO)- Extended Services Program.

Chart 10 sets forth the new designation of organizations receiving funding in the amount of \$6,100.48, totaling 2,550,000.64 in the aggregate, pursuant to the Transportation Costs Initiative.

Chart 11 sets forth the new designation of organizations receiving funding in various amounts, totaling \$1,500,000 in the aggregate, pursuant to the Autism Initiative.

Chart 12 sets forth the new designation of organizations receiving funding in various amounts, totaling \$545,000 in the aggregate, pursuant to the Asthma Control Program Initiative.

Chart 13 sets forth the new designation of organizations receiving funding in various amounts, totaling \$2,500,000 in the aggregate, pursuant to the Obesity Prevention Initiative.

Chart 14 sets forth the new designation of organizations receiving funding in various amounts, totaling \$550,000 in the aggregate, pursuant to the Alcoholism/Substance Abuse Initiative.

Chart 15 sets forth the new designation of organizations receiving funding in various amounts, totaling \$1,500,000 in the aggregate, pursuant to the Injection Drug Users Health Alliance Initiative.

Chart 16 sets forth the new designation of Food Bank for New York City, to receive funding in the amount of \$500,000 pursuant to the Food Pantries Initiative.

Chart 17 sets forth an Initiative Fund Transfer for the Immigrant Opportunities Initiative (IOI) and the Cultural After School Adventure (CASA). As indicated in Chart 17, the funding for the IOI in the amount of \$235,800 within the budget of DYCD has been removed, and will be placed in the budget of CUNY to fund the IOI. Additionally, as indicated in Chart 17, the funding for CASA in the amount of \$200,000 within the budget of DCA has been removed, and will be placed in the budget of DYCD to fund the CASA initiative.

Chart 18\* indicates a Fiscal 2009 Transfer of funds between organizations within the budget of DYCD. The sum of these changes are to reflect a clean up for FY 2009 in DYCD.

It is to be noted that organizations identified in the attached Charts with an asterisk (\*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

Description of Above-captioned Resolution. In the above-captioned resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2010 Expense Budget. Such resolution would take effect as of the date of adoption.

\*For the Fiscal 2009 Transfer, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2009 Expense Budget. Such resolution would take effect as of the date of adoption of the Fiscal 2009 budget on June 29, 2008.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2010 Expense Budget.

By Council Member Weprin

Whereas, On June 19, 2009, the Council of the City of New York (the "City Council") adopted the Fiscal 2010 Expense Budget with various programs and initiatives (the "Adopted Fiscal 2010 Budget"); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Adopted Fiscal 2010 Budget by approving the program areas selected to be funded by the Department of Juvenile Justice; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Adopted Fiscal 2010 Budget by approving the new Description/Scope of Services for the Food Pantries Program with the budget of the Human Resources Administration; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Adopted Fiscal 2010 Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; now, therefore, be it

Resolved, That the City Council approves Coalition for Hispanic Family Services to be funded in the amount of \$425,000, and the Research and Evaluation Center of John Jay College, City University of New York to be funded in the amount of \$215,000 as organizations to be funded by the Department of Juvenile Justice; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Food Pantries Program within the budget of the Human Resources Administration to read: "This allocation represents funding to support food pantries citywide. To ensure that hungry New Yorkers have continued access to emergency food programs \$800,000 of the allocation is used for direct purchase of food, \$200,000 for technical assistance grants to assist in the automation of food stamp enrollment at food pantries, soup kitchens and other appropriate locations, and \$500,000 for capacity expansion efforts for the Emergency Food Assistance Program (EFAP) administered by Food Bank for New York City." and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding are reflected in Chart 1, attached hereto as Exhibit A; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving aging discretionary funding are reflected in Chart 2, attached hereto as Exhibit B; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding are reflected in Chart 3, attached hereto as Exhibit C; and be it further

Resolved, That the City Council approves the new designation and changes of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment Initiative as set forth in Chart 4, attached hereto as Exhibit D; and be it further

Resolved, That the City Council approves the new designation and changes in certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative as set forth in Chart 5, attached hereto as Exhibit E; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Immigrant Opportunities Initiative as set forth in Chart 6, attached hereto as Exhibit F; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Healthy Aging Initiative as set forth in Chart 7, attached hereto as Exhibit G; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Intergenerational Programs Initiative as set forth in Chart 8, attached hereto as Exhibit H; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Information and Referral Contracts Initiative as set forth in Chart 9, attached hereto as Exhibit I; and be it further

Resolved, That the City Council approves the new designation in certain organizations receiving funding pursuant to the Transportation Costs Initiative as set forth in Chart 10, attached hereto as Exhibit J; and be it further

Resolved, That the City Council approves the new designation in certain organizations receiving funding pursuant to the Autism Awareness Initiative as set forth in Chart 11, attached hereto as Exhibit K; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Asthma Control Program Initiative as set forth in Chart 12, attached hereto as Exhibit L; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Obesity Prevention Initiative as set forth in Chart 13, attached hereto as Exhibit M; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Alcoholism/Substance Abuse Initiative as set forth in Chart 14, attached hereto as Exhibit N; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Injection Drug Users Health Alliance Initiative as set forth in Chart 15, attached hereto as Exhibit O; and be it further

Resolved, That the City Council approves the new designation of Food Bank for New York City to receive funding pursuant to the Food Pantries Initiative as set forth in Chart 16, attached hereto as Exhibit P; and be it further

Resolved, That the City Council approves an Initiative Fund Transfer for the Immigrant Opportunities Initiative (IOI) and the Cultural After School Adventure (CASA) Initiative, as set forth in Chart 17, attached hereto as Exhibit Q; and be it further

Resolved, That the City Council approves a Fiscal 2009 Expense Budget, adopted on June 29, 2008, transfer of funds between organizations within the budget of DYCD, as set forth in Chart 18, attached hereto as Exhibit R.

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LS #7826

9-28-09



# EXHIBIT A

CHART 1: Local Initiatives

Member	Organization	EIN	Number	Agency	Amount	Agy #	UJA	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN
Mendez	Samaritans of New York, Inc.	13-3164464	DYCD	(\$5,000.00)	260	312			
Mendez	Samaritans of New York, Inc.	13-3164464	DOHMH	\$5,000.00	816	120			
Garodnick	Samaritans of New York, Inc.	13-3164464	DYCD	(\$3,500.00)	260	312			
Garodnick	Samaritans of New York, Inc.	13-3164464	DOHMH	\$3,500.00	816	120			
Mitchell	Forest Avenue District Management Association	14-1933279	DSBS	(\$10,000.00)	801	002		West Brighton Community Local Development Corporation	13-3046424
Mitchell	Forest Avenue District Management Association	14-1933279	DSBS	\$10,000.00	801	002			
Mitchell	William A. Epps Community Center, Inc.	96-1074714	DYCD	(\$15,000.00)	260	312			
Mitchell	William A. Epps Community Center, Inc.	86-1074714	DYCD	\$15,000.00	260	312			
CC	Good Old Lower East Side, Inc.	13-2915659	MISC	(\$60,000.00)	098	002			
CC	Good Old Lower East Side, Inc.	13-2915659	HPD	\$60,000.00	806	009			
Reyna	Greater Ridgewood Restoration Corporation	11-2382250	DSBS	(\$10,000.00)	801	002			
Reyna	Greater Ridgewood Restoration Corporation	11-2382250	HPD	\$10,000.00	806	009			
Quinn	Primary Stages Company, Inc.	13-3258765	DYCD	(\$3,000.00)	260	312			
Quinn	Primary Stages Company, Inc.	13-3258765	DCA	\$3,000.00	126	003			
Jackson	Friends of Fort Tryon Park, Inc.	13-3568627	DPR	(\$3,500.00)	846	006			
Jackson	Fort Tryon Park Trust	13-3568627	DPR	\$3,500.00	846	006		City Parks Foundation	13-3561657
CC	Council for Unity, Inc.	11-2880221	DOE	(\$200,000.00)	040	454			
CC	Council for Unity, Inc.	11-2880221	DYCD	\$200,000.00	260	312			
Sanders, Jr	Lammies Day Care, Inc.	11-3470759	DSBS	(\$12,500.00)	801	002			
Sanders, Jr	Business Outreach Center Network, Inc.	11-3306111	DSBS	\$12,500.00	801	002			
CC	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	DFTA	(\$10,000.00)	125	003			
CC	Rockaway Partnership, Inc.	11-3206029	DYCD	\$10,000.00	260	312			
Katz	Songs of Love Foundation	11-3314191	DCA	(\$1,200.00)	126	003			
Katz	Songs of Love Foundation	11-3314191	DYCD	\$1,200.00	260	312			
Oddo	Riverside Opera Company, Inc.	13-3966800	DCA	(\$1,000.00)	126	003			
Oddo	Riverside Opera Company, Inc.	13-3966800	DYCD	\$1,000.00	260	312			
Yassky	Heights Hill Mental Health Service, SBPC, Community Advisory Board, Inc. - Rainbow Heights Club	11-2785605	DOHMH	(\$16,875.00)	816	120			
Yassky	Heights and Hill Community Council, Inc.	23-7237927	DFTA	\$16,875.00	125	003			
Katz	Forest Hills Community and Civic Association	11-2920536	DSBS	(\$4,000.00)	801	002		Maspeth Town Hall, Inc.	23-7259702
Katz	Forest Hills Community and Civic Association	11-2920536	DYCD	\$4,000.00	260	005		Maspeth Town Hall, Inc.	23-7259702
Arroyo	Education Through Music, Inc.	13-3613210	DOE	(\$4,000.00)	040	402			
Arroyo	Education Through Music, Inc.	13-3613210	DCA	\$4,000.00	126	003			
Ferreras	Audubon Partnership for Economic Development LDC	13-3927797	DSBS	(\$15,000.00)	801	002			
Ferreras	Elmcor Youth and Adult Activities, Inc. - Elmcor Senior Center	11-2224539	DFTA	\$15,000.00	125	003			
Comrie	Police Athletic League, Inc.	13-5596811	DYCD	(\$5,000.00)	260	312			
Comrie	Benevolent Tax Professional Services, Inc.	72-1587022	DSBS	\$5,000.00	801	002			
Baez	Brain Tumor Foundation, The	13-4009829	DOHMH	\$10,000.00	816	113			
Baez	Davidson Community Center, Inc.	23-7010206	DSBS	(\$25,000.00)	801	002			
Baez	Montefiore Hospital	13-6400434	HHC	(\$20,000.00)	819	001			
Baez	Mount Hope Housing Company, Inc., The	13-3419970	DFTA	\$35,000.00	125	003			
Jackson	Initiatives for Community Development, Inc.	38-3688194	DYCD	(\$3,500.00)	260	005			
Jackson	Washington Heights-Inwood Coalition	13-2989768	DYCD	\$3,500.00	260	005			

\* Indicates pending completion of pre-qualification review.

CHART 1: Local Initiatives (continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN
Brewer	Alvin Alley Dance Foundation, Inc.	13-2584273	DYCD	\$3,000.00	260	312		
Brewer	Peace Games, Inc.	04-3323467	DYCD	(\$9,500.00)	260	312		
Brewer	Landmark West!	13-3363655	DYCD	\$6,500.00	260	312		
Brewer	Alvin Alley Dance Foundation, Inc.	13-2584273	DYCD	(\$3,000.00)	260	312		
Brewer	Alvin Alley Dance Foundation, Inc.	13-2584273	DCA	\$3,000.00	126	003		
Brewer	Landmark West!	13-3363655	DYCD	(\$6,500.00)	260	312		
Brewer	Public School 87 - William T. Sherman	13-6400434	DOE	\$3,000.00	040	402		
Brewer	Public School 199 - Jessie Isador Straus School	13-6400434	DOE	\$3,000.00	040	402		
Brewer	Public School 9M - Sarah Anderson	13-6400434	DOE	(\$3,000.00)	040	402		
Quinn	Parents of Public School 9, Inc.	13-4106823	DYCD	\$3,500.00	260	312		
Quinn	Primary Stages Company, Inc.	13-3258765	DYCD	(\$3,000.00)	260	312		
Gerson	Primary Stages Company, Inc.	13-3258765	DCA	\$3,000.00	126	003		
Gerson	Battery Park City Community Emergency Response Team, Inc.	56-2473707	OEM	(\$3,000.00)	017	002		
Gerson	Chinatown Community Emergency Response Team	84-1718656	OEM	\$1,500.00	017	002	Battery Park City Community Emergency Response Team, Inc.	56-2473707
Gerson	Tribeca Community Emergency Response Team	26-0260476	OEM	\$1,500.00	017	002	Battery Park City Community Emergency Response Team, Inc.	56-2473707
				\$0.00				

\* Indicates pending completion of pre-qualification review.

# EXHIBIT B

**CHART 2: Aging Discretionary**

Member	Organization	EIN Number	Agency	Amount	Agcy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN
Eugene	St. Gabriel's Episcopal Church Senior Center	11-1646315	DFTA	(\$18,000.00)	125	003		
Eugene	St. Gabriel's Episcopal Church Senior Center	11-2463892	DFTA	\$18,000.00	125	003		
Nelson	Jay Harana	11-2665181	DFTA	(\$24,000.00)	125	003		
Nelson	Jewish Community Council of Greater Coney Island, Inc.	11-2665181	DFTA	\$24,000.00	125	003		
Yassky	Senior Citizens League of Flatbush, Inc.	11-2347331	DFTA	(\$4,250.00)	125	003		
Nelson	Senior Citizens League of Flatbush, Inc. - Midwood Branch	11-2347331	DFTA	(\$4,000.00)	125	003		
Felder	Senior Citizens League of Flatbush, Inc.	11-2347331	DFTA	(\$5,000.00)	125	003		
DeBlasio	Senior Citizens League of Flatbush, Inc.	11-2347331	DFTA	(\$5,000.00)	125	003		
Yassky	Senior Citizens League of Flatbush, Inc.	11-2347331	DFTA	(\$5,000.00)	125	003		
Nelson	Senior Citizens League of Flatbush, Inc.	11-2347331	DFTA	\$4,250.00	125	003	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818
Felder	Senior Citizens League of Flatbush, Inc. - Midwood Branch	11-2347331	DFTA	\$4,000.00	125	003	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818
DeBlasio	Senior Citizens League of Flatbush, Inc.	11-2347331	DFTA	\$5,000.00	125	003	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818
Baez	Jewish Home and Hospital	11-2347331	DFTA	\$5,000.00	125	003	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818
Baez	Mount Hope Housing Company, Inc., The	23-7071900	DFTA	\$5,000.00	125	003	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818
Baez	Tolentine-Zeiser Community Life Center, Inc.	13-3419970	DFTA	\$5,250.00	125	003	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818
Ulrich	Southeast Queens Multiservice Senior Citizens Center, Inc.	13-3131888	DFTA	(\$10,250.00)	125	003		
Ulrich	St. Virgilius Golden Age	23-7287548	DFTA	(\$5,000.00)	125	003		
		11-1672796	DFTA	\$5,000.00	125	003		

\* Indicates pending completion of pre-qualification review.

# EXHIBIT C

**CHART 3: Youth Discretionary**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organizatic	Fiscal Conduit EIN *
Crowley	Sacred Heart Youth Program	11-2202799	DYCD	(\$6,114.00)	260	312		
Crowley	Sacred Heart School	11-2202799	DYCD	\$6,114.00	260	312		
Sears	Project Lead, Inc.	13-3761446	DYCD	(\$8,500.00)	260	312		
Weprin	Project Lead, Inc.	13-3761446	DYCD	(\$7,000.00)	260	312		
Sears	Project Lead, Inc.	13-3761446	DYCD	\$8,500.00	260	312	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818
Weprin	Project Lead, Inc.	13-3761446	DYCD	\$7,000.00	260	312	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818
Brewer	Landmark West!	13-3363655	DYCD	(\$6,500.00)	260	312		
Brewer	Peace Games, Inc.	04-3323467	DYCD	\$9,500.00	260	312		
Brewer	Alvin Ailey Dance Foundation, Inc.	13-2584273	DYCD	(\$3,000.00)	260	312		
Baez	Association for the Social Advancement of People, Inc.	20-3479571	DYCD	(\$5,000.00)	260	312		
Baez	Bronx Heritage Society, Inc.	13-4006621	DYCD	(\$9,714.00)	260	312		
Baez	Love Gospel Assembly - Promise Land Community, Inc.	56-2646589	DYCD	(\$5,000.00)	260	312		
Baez	Mount Hope Housing Company, Inc., The	13-3419970	DYCD	\$20,000.00	260	312		
Baez	Oval Community Youth Program, Inc.	26-0877270	DYCD	\$3,714.00	260	312		
Baez	Socieda Hondurena Activa De New York Corp	13-3978207	DYCD	(\$5,000.00)	260	312		
Baez	Tahina Productions, Inc.	13-3780465	DYCD	\$7,500.00	260	312		
Baez	Tolentine-Zeiser Community Life Center, Inc.	13-3131888	DYCD	(\$5,000.00)	260	312		
Baez	UBA Sports Club 4 Kids, Inc.	35-2311620	DYCD	(\$1,500.00)	260	312		
				\$0.00				

\* Indicates pending completion of pre-qualification review.

# EXHIBIT D



**CHART 4: Domestic Violence Empowerment (DoVE) Initiative**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Barron	Citizens Against Recidivism, Inc.	11-3332491	MISC	(\$18,750.00)	098	002
Barron	Battered Women's Resource Center	11-3302911	MISC	(\$18,750.00)	098	002
Barron	Connect, Inc.	02-0694269	MISC	\$18,750.00	098	002
Barron	Woman of Integrity Support Center, Inc.	20-0993776	MISC	\$18,750.00	098	002
				<b>\$0.00</b>		

\* Indicates pending completion of pre-qualification review.

# EXHIBIT E

### CHART 5: Cultural After School Adventure (CASA)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Arroyo	Bronx Dance Theater, Inc. - Public School 25 Bilingual School	11-1773636	DCA	\$20,000.00	126	003
Arroyo	Bronx Dance Theater, Inc. - South Bronx School for Intl Cultures & the Arts	11-1773636	DCA	\$20,000.00	126	003
Arroyo	Multicultural Music Group, Inc. - Middle School 223 Laboratory School of Finance & Technology					
Arroyo	Renaissance - EMS - Charles James Fox School 150	13-3894314	DCA	\$20,000.00	126	003
Arroyo	Striking Viking Story Pirates, Inc. - Bronx Charter School for the Arts	13-4122438	DYCD	\$20,000.00	260	312
Avella	Dance Theater Etcetera, Inc. - Public School 29Q	02-0720786	DCA	\$20,000.00	126	003
Avella	Marquis Studios - Public School 79Q	13-3015965	DCA	\$20,000.00	126	003
Avella	New York City Center, Inc. - Public School 193Q	13-3047206	DCA	\$20,000.00	126	003
Avella	Queens Theatre in the Park, Inc. - Public School 169Q	13-2867442	DCA	\$20,000.00	126	022
Avella	Queens Theatre in the Park, Inc. - Public School 32Q	11-3381629	DCA	\$20,000.00	126	022
Baez	American Museum of Natural History - Public School 33X	11-3381629	DCA	\$20,000.00	126	022
Baez	Lehman College Art Gallery - Public School 307X	13-6162659	DCA	\$20,000.00	126	006
Baez	Midori Foundation, Inc., The (d/b/a Midori and Friends) - Public School 310X	13-3391212	DCA	\$20,000.00	126	003
Baez	Midori Foundation, Inc., The (d/b/a Midori and Friends) - Public School 64X	13-3682472	DCA	\$20,000.00	126	003
Barron	Midori Foundation, Inc., The (d/b/a Midori and Friends) - Public School 70X	13-3682472	DCA	\$20,000.00	126	003
Barron	Errol Grimes Dance Company - Public School 306K	13-3682472	DCA	\$20,000.00	126	003
Barron	Ifetayo Cultural Arts Academy, Inc. - Public School/Intermediate School 66K	52-2123171	DCA	\$20,000.00	126	003
Barron	Man Up!, Inc. - Public School 328K Phyllis Wheatley	11-3027538	DCA	\$20,000.00	126	003
Barron	Museum of Contemporary African Diaspora Arts - Public School/Intermediate School 202K Ernest S. Jenkins	03-0553092	DYCD	\$20,000.00	260	312
Barron	Noel Pointer Foundation - Public School 279K Herman Schreiber	11-3526774	DCA	\$20,000.00	126	003
Brewer	Children's Museum of Manhattan - Public School 811M Mickey Mantle School	11-3271472	DCA	\$20,000.00	126	003
Brewer	Lincoln Center for the Performing Arts, Inc. - Public School 166M Richard Rogers School of the Arts & Technology	13-2761376	DCA	\$20,000.00	126	003
Brewer	Lincoln Center for the Performing Arts, Inc. - Public School 84M Lillian Weber School	13-1847137	DCA	\$20,000.00	126	022
Brewer	Studio in a School - Public School 375M Emily Dickinson School	13-1847137	DCA	\$20,000.00	126	022
Brewer	Wingspan Arts, Inc. - Public School 191M Amsterdam School/Hudson Honors Middle School	13-3003112	DCA	\$20,000.00	126	003
CD 10 - Vacant	Alianza Dominicana, Inc. - Junior High School 143M	13-4189808	DCA	\$20,000.00	126	003
CD 10 - Vacant	Alianza Dominicana, Inc. - Junior High School 52M: Inwood	13-3402057	DCA	\$20,000.00	126	003
CD 10 - Vacant	Dominican Women's Development Center, Inc. - Gregario Lupeton High School for Science & Math	13-3402057	DCA	\$20,000.00	126	003
CD 10 - Vacant	Lincoln Center for the Performing Arts, Inc. - Public School 5M: Ellen Lurie	13-3593885	DYCD	\$20,000.00	260	312
CD 10 - Vacant	Midori Foundation, Inc., The (d/b/a Midori and Friends) - Public School 4M: Duke Ellington	13-1847137	DCA	\$20,000.00	126	022
CD 10 - Vacant		13-3682472	DCA	\$20,000.00	126	003

\* Indicates pending completion of pre-qualification review.

**CHART 5: Cultural After School Adventure (CASA) (continued)**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Comrie	Community Works, Inc. - Public School 140Q	13-3580813	DCA	\$20,000.00	126	003
Comrie	Jamaica Center for Arts and Learning - Public School 116Q	11-2478709	DCA	\$20,000.00	126	022
Comrie	Kerri Edge Childrens Dance Ensemble-Reversing the Projection - IS 59Q**	11-3264549	DYCD	\$20,000.00	260	312
Comrie	Queens Council on the Arts, Inc. - Public School 136Q	11-2219193	DCA	\$20,000.00	126	003
Comrie	Queens Theatre in the Park, Inc. - Public School 134Q	11-3381629	DCA	\$20,000.00	126	022
Comrie	Queens Theatre in the Park, Inc. - Public School 113Q	13-3192793	DCA	\$20,000.00	126	003
Crowley	Midtown Management Group, Inc., The - Public School/Intermediate School 87Q	13-3192793	DCA	\$20,000.00	126	022
Crowley	Midtown Management Group, Inc., The - Public School 153Q	11-3381629	DCA	\$20,000.00	126	022
Crowley	Queens Theatre in the Park, Inc. - Public School 91Q	11-3381629	DCA	\$20,000.00	126	022
Crowley	Queens Theatre in the Park, Inc. - Sacred Heart	11-2201344	DCA	\$20,000.00	126	019
DeBlasio	Brooklyn Academy of Music - Brooklyn School for the Collaborative Studies	11-2201344	DCA	\$20,000.00	126	019
DeBlasio	Brooklyn Academy of Music - Middle School 442 New Horizons School	23-7072915	DCA	\$20,000.00	126	003
DeBlasio	Brooklyn Arts Council, Inc. - Secondary School for Law, Journalism, & Research	13-2925233	DCA	\$20,000.00	126	003
DeBlasio	Jewish Museum, The - Public School 39K	11-2104059	DCA	\$20,000.00	126	012
DeBlasio	New York Hall of Science - Middle School 88K	13-3580813	DCA	\$20,000.00	126	003
Dickens	Community Works, Inc. - Public School 123M	13-3580813	DCA	\$20,000.00	126	003
Dickens	Community Works, Inc. - Public School 149M Sojourner Truth	13-3580813	DCA	\$20,000.00	126	003
Dickens	Community Works, Inc. - Public School 154M Harriet Tubman Learning Center	13-3580813	DCA	\$20,000.00	126	003
Dickens	Community Works, Inc. - Public School 241M Family Academy	13-3580813	DCA	\$20,000.00	126	003
Dickens	Midori Foundation, Inc., The (d/b/a Midori and Friends) - Public School 180M Hugo Newman	13-3682472	DCA	\$20,000.00	126	003
Dilan	Brooklyn Arts Council, Inc. - Public School 376K	23-7072915	DCA	\$20,000.00	126	003
Dilan	Community Works, Inc. - Public School 86K	13-3580813	DCA	\$20,000.00	126	003
Dilan	Midori Foundation, Inc., The (d/b/a Midori and Friends) - Public School 65K Cesiah Toro	13-3682472	DCA	\$20,000.00	126	003
Dilan	Mullane School	13-3192793	DCA	\$20,000.00	126	003
Dilan	Midtown Management Group, Inc., The - Public School 151K Lyndon B. Johnson	13-3192793	DCA	\$20,000.00	126	003
Dilan	Midtown Management Group, Inc., The - Public School 45K	13-3192793	DCA	\$20,000.00	126	003
Eugene	Brooklyn Arts Council, Inc. - Public School 245K	23-7072915	DCA	\$20,000.00	126	003
Eugene	Brooklyn Arts Council, Inc. - Public School 399K Stanley Eugene Clark	23-7072915	DCA	\$20,000.00	126	003
Eugene	Brooklyn Historical Society - Public School 217K	13-2814763	DCA	\$20,000.00	126	003
Eugene	Creative Outlet Dance Theatre of Brooklyn, Inc. - Academy for College Prep & career	11-3307754	DCA	\$20,000.00	126	003
Eugene	Exploration at Erasmus	11-3307754	DCA	\$20,000.00	126	003
Eugene	Creative Outlet Dance Theatre of Brooklyn, Inc. - Public School 6K	23-7072915	DCA	\$20,000.00	126	003
Felder	Brooklyn Arts Council, Inc. - Haor Beacon School	23-7072915	DCA	\$20,000.00	126	003
Felder	Brooklyn Arts Council, Inc. - Masores Bais Yaakov	23-7072915	DCA	\$20,000.00	126	003
Felder	Brooklyn Arts Council, Inc. - Public School 205K	23-7072915	DCA	\$20,000.00	126	003
Felder	Brooklyn Arts Council, Inc. - Public School/Intermediate School 192K	23-7072915	DCA	\$20,000.00	126	003
Felder	Brooklyn Arts Council, Inc. - Yeshiva of Flatbush	23-7072915	DCA	\$20,000.00	126	003

\* Indicates pending completion of pre-qualification review.

\*\* Indicate that Reversing the Productions (75-3260289) will act as the fiscal conduit for Kern Edge Dance Ensemble

**CHART 5: Cultural After School Adventure (CASA) (continued)**

Member	Organization	EIN Number	Agency	Amount	Agcy #	U/A *
Ferretas	Queens Theatre in the Park, Inc. - Intermediate School 61Q Leonardo Da Vinci School	11-3381629	DCA	\$20,000.00	126	022
Ferretas	Queens Theatre in the Park, Inc. - Public School 127Q Aerospace Science Magnet					
Ferretas	Queens Theatre in the Park, Inc. - Public School 143Q Louis Armstrong	11-3381629	DCA	\$20,000.00	126	022
Ferretas	Queens Theatre in the Park, Inc. - Public School 149Q Christa McAuliffe	11-3381629	DCA	\$20,000.00	126	022
Fidler	Brooklyn Arts Council, Inc. - Public School 19Q Marino Jeantet	11-3381629	DCA	\$20,000.00	126	022
Fidler	Brooklyn Arts Council, Inc. - Public School 276K	23-7072915	DCA	\$20,000.00	126	003
Fidler	Brooklyn Philharmonic Symphony Orchestra, Inc. - Public School 194K	23-7072915	DCA	\$20,000.00	126	003
Fidler	Wildlife Conservation Society/New York Aquarium - Public School 277K	13-6146854	DCA	\$20,000.00	126	003
Foster	Wildlife Conservation Society/New York Aquarium - Public School 312K	13-1740011	DCA	\$20,000.00	126	007
Foster	Bronx Museum of the Arts - Public School 73X	13-1740011	DCA	\$20,000.00	126	007
Foster	Citizens Advice Bureau, Inc., The - Girls Prep Charter School of the Bronx	13-2709368	DCA	\$20,000.00	126	022 *
Foster	City Parks Foundation - Morris High School	13-3254484	DCA	\$20,000.00	126	003
Foster	DreamYard Project, Inc. - Dreamyard Prep School	13-3561657	DCA	\$20,000.00	126	003
Foster	Woodycrest Center for Human Development - Public School 126X	13-3759661	DCA	\$20,000.00	126	003
Garodnick	Midtown Management Group, Inc., The - Public School 116M	13-3184179	DYCD	\$20,000.00	260	312
Garodnick	Midtown Management Group, Inc., The - Public School 77M	13-3192793	DCA	\$20,000.00	126	003
Garodnick	National Dance Institute, Inc. - Public School 40M	13-3192793	DCA	\$20,000.00	126	003
Garodnick	Solomon R. Guggenheim Foundation - Public School 6M	13-2890779	DCA	\$20,000.00	126	003
Garodnick	Stages of Learning, Inc. - Public School 59M	13-2615433	DCA	\$20,000.00	126	003
Gennaro	Intrepid Sea Air Space Museum - St. Nicholas of Tolentine	11-3203321	DCA	\$20,000.00	126	003 *
Gennaro	Jamaica Center for Arts and Learning - Public School 117Q	11-6080521	DCA	\$20,000.00	126	003 *
Gennaro	Midtown Management Group, Inc., The - Public School 164Q	11-2478709	DCA	\$20,000.00	126	022
Gennaro	Queens Theatre in the Park, Inc. - Immaculate Conception School	13-3192793	DCA	\$20,000.00	126	003
Gentile	Queens Theatre in the Park, Inc. - Public School 131Q	11-3381629	DCA	\$20,000.00	126	022
Gentile	Brooklyn Arts Council, Inc. - Public School 104K Fort Hamilton School	11-3381629	DCA	\$20,000.00	126	022
Gentile	Intrepid Sea Air Space Museum - Public School 185K Walter Kassenbrock School	23-7072915	DCA	\$20,000.00	126	003
Gentile	Midori Foundation, Inc., The (d/b/a Midori and Friends) - Public School 163K Bath Beach School	11-6080521	DCA	\$20,000.00	126	003 *
Gentile	Midtown Management Group, Inc., The - Public School 102K Bayview School	13-3682472	DCA	\$20,000.00	126	003
Gentile	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc. - Public School 112K Lefferts Park School	13-3192793	DCA	\$20,000.00	126	003
Gerson	American Museum of Natural History - Corlears Educational Complex-M345	11-2697931	DCA	\$20,000.00	126	003
Gerson	H.T Dance Company, Inc./Chen Dance Center - Public School 42M	13-6162659	DCA	\$20,000.00	126	006
Gerson	Project City Kids, Inc. - Intermediate School 131M	13-2968079	DCA	\$20,000.00	126	003
Gerson	Society of the Educational Arts, Inc. (SEA) - Public School 20M	13-3490214	DCA	\$20,000.00	126	003 *
Gerson	South Street Seaport Museum - Public School 126M	11-3210593	DCA	\$20,000.00	126	003
		13-2596500	DCA	\$20,000.00	126	003

\* Indicates pending completion of pre-qualification review.

**CHART 5: Cultural After School Adventure (CASA) (continued)**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Gioia	Intrepid Sea Air Space Museum - Intermediate School 204Q	11-6080521	DCA	\$20,000.00	126	003 *
Gioia	Lincoln Center for the Performing Arts, Inc. - Public School 111Q	13-1847137	DCA	\$20,000.00	126	022
Gioia	Queens Museum of Art - Intermediate School 125Q	11-2278998	DCA	\$20,000.00	126	022
Gioia	Queens Theatre in the Park, Inc. - Public School 11Q	11-3381629	DCA	\$20,000.00	126	022
Gioia	Queens Theatre in the Park, Inc. - Public School 199Q	11-3381629	DCA	\$20,000.00	126	022
Gonzalez	American Museum of the Moving Image - Public School 220K	11-2730714	DCA	\$20,000.00	126	019
Gonzalez	Brooklyn Academy of Music - Public School 27K	11-2201344	DCA	\$20,000.00	126	003
Gonzalez	Brooklyn Arts Council, Inc. - Public School 169K	23-7072915	DCA	\$20,000.00	126	003
Gonzalez	Brooklyn Arts Council, Inc. - Public School 169K	11-3427213	DCA	\$20,000.00	126	003
Gonzalez	Groundswell Community Mural Project - Sunset Park High	13-3192793	DCA	\$20,000.00	126	019
Gonzalez	Midtown Management Group, Inc., The - Public School 506K	11-2201344	DCA	\$20,000.00	126	003 *
Ignizio	Brooklyn Academy of Music - Intermediate School 7R	11-6080521	DCA	\$20,000.00	126	003 *
Ignizio	Intrepid Sea Air Space Museum - Intermediate School 72R	11-6080521	DCA	\$20,000.00	126	003 *
Ignizio	Intrepid Sea Air Space Museum - Intermediate School 75R	11-6080521	DCA	\$20,000.00	126	003 *
Ignizio	Intrepid Sea Air Space Museum - Myra S. Barnes Intermediate School	13-6192346	DCA	\$20,000.00	126	003 *
Ignizio	Roundabout Theater Company, Inc. - Intermediate School 34R	13-2584273	DCA	\$20,000.00	126	003
Jackson	Alvin Ailey Dance Foundation - Intermediate School 195 Roberto Clemente School	13-2735153	DCA	\$20,000.00	126	003
Jackson	Children's Art Carnival, Inc., The - M368 Hamilton Heights school	13-3580813	DCA	\$20,000.00	126	003
Jackson	Community Works, Inc. - High School for Math, Science, & Tech at CCNY	13-2642091	DCA	\$20,000.00	126	003
Jackson	Dance Theater of Harlem - Mott Hall High School	13-3166308	DCA	\$20,000.00	126	003
Jackson	Harlem Stage/Aaron Davis Hall, Inc. - A. Phillip Randolph High School					
Jackson	Creative Outlet Dance Theatre of Brooklyn, Inc. - Middle School 113K Ronald Edmonds Learning Center	11-3307754	DCA	\$20,000.00	126	003 *
James	Errol Grimes Dance Company - Public School 20K Clinton Hill	52-2123171	DCA	\$20,000.00	126	003 *
James	Museum of Contemporary African Diasporian Arts - Public School 22K	11-3526774	DCA	\$20,000.00	126	003
James	Noel Pointer Foundation - Middle School 340K North Star Academy	11-3271472	DCA	\$20,000.00	126	003 *
James	School News Nationwide - Brooklyn Community Arts & Media High School	11-3293868	DCA	\$20,000.00	126	003
Katz	Carnegie Hall Corporation - Public School 175Q	13-1923626	DCA	\$20,000.00	126	022
Katz	Midori Foundation, Inc., The (d/b/a Midori and Friends) - Junior High School 157Q	13-3682472	DCA	\$20,000.00	126	003
Katz	Queens Museum of Art - Public School 144Q	11-2278998	DCA	\$20,000.00	126	022
Katz	Queens Theatre in the Park, Inc. - Junior High School 190Q	11-3381629	DCA	\$20,000.00	126	022
Katz	Solomon R. Guggenheim Foundation - Public School 99Q	13-2615433	DCA	\$20,000.00	126	003 *
Koppell	Bronx Arts Ensemble - Public School 16X	51-0186869	DCA	\$20,000.00	126	003 *
Koppell	Bronx Opera Company, Inc. - Middle School 80X	23-7170675	DCA	\$20,000.00	126	003 *
Koppell	DreamYard Project, Inc. - Public School 7X	13-3759661	DCA	\$20,000.00	126	003
Koppell	Renaissance - EMS - Bronx Dance Academy	13-4122438	DYCD	\$20,000.00	260	312 *
Koppell	Renaissance - EMS - Jonas Pasanck Academy	13-4122438	DYCD	\$20,000.00	260	312 *

\* Indicates pending completion of pre-qualification review.

CHART 5: Cultural After School Adventure (CASA) (continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	UJA *
Lappin	Arts Connection, Inc. - East Side Middle School	13-2953240	DCA	\$20,000.00	126	003
Lappin	Arts Connection, Inc. - Public School 151M	13-2953240	DCA	\$20,000.00	126	003
Lappin	National Dance Institute, Inc. - Public School 158M	13-2890779	DCA	\$20,000.00	126	003
Lappin	National Dance Institute, Inc. - Public School 183M	13-2890779	DCA	\$20,000.00	126	003
Liu	Turtle Bay Music School - Public School/Intermediate School 217M	13-1775772	DCA	\$20,000.00	126	003
Liu	Flushing Town Hall - Junior High School 189Q	11-2652182	DCA	\$20,000.00	126	022
Liu	Music Outreach - Learning Through Music, Inc. - Public School 22Q	13-6219997	DCA	\$20,000.00	126	003
Liu	Queens Museum of Art - Junior High School 185Q	11-2278998	DCA	\$20,000.00	126	022
Liu	Queens Theatre in the Park, Inc. - Public School 24Q	11-3381629	DCA	\$20,000.00	126	022
Liu	Young Audiences New York, Inc. - Public School 20Q	14-2601303	DCA	\$20,000.00	126	003
Mark-Viverito	Big Apple Circus, Ltd. - Public School 43X	13-2642091	DCA	\$20,000.00	126	003
Mark-Viverito	Bronx Arts Ensemble - Public School 206M Jose Celso Barbosa	51-0186869	DCA	\$20,000.00	126	003
Mark-Viverito	Metropolitan Opera Guild, Inc. - Edward Reynolds Westside High School	13-1681983	DCA	\$20,000.00	126	003
Mark-Viverito	Musica de Camara, Inc. - Park East High School	13-3253232	DCA	\$20,000.00	126	003
Mealy	Young Audiences New York, Inc. - Central Park East High School	14-2601303	DCA	\$20,000.00	126	003
Mealy	Brooklyn Arts Council, Inc. - Public School 135K	23-7072915	DCA	\$20,000.00	126	003
Mealy	Brooklyn Arts Council, Inc. - Public School 191K	23-7072915	DCA	\$20,000.00	126	003
Mealy	Brooklyn Arts Council, Inc. - Public School 2K	23-7072915	DCA	\$20,000.00	126	003
Mealy	Brooklyn Arts Council, Inc. - Public School 309K	23-7072915	DCA	\$20,000.00	126	003
Mealy	Brooklyn Arts Council, Inc. - Public School 40K	23-7072915	DCA	\$20,000.00	126	003
Mendez	Arts Connection, Inc. - Public School 188M The Island School	23-7072915	DCA	\$20,000.00	126	003
Mendez	Henry Street Settlement - Public School 34M	13-2953240	DCA	\$20,000.00	126	003
Mendez	Manhattan New Music Project - Public School 15M	13-1562242	DCA	\$20,000.00	126	003
Mendez	Society of the Third Street Music School Settlement, Inc. - East Village Community School	13-3565438	DCA	\$20,000.00	126	003
Mendez	Studio in a School - Public School 19M	13-5596825	DCA	\$20,000.00	126	003
Mitchell	Alice Austen House - Public School 16R	13-3003112	DCA	\$20,000.00	126	003
Mitchell	Art Lab, Inc. The Art School at Snug Harbor - Intermediate School 49R	13-3248928	DCA	\$20,000.00	126	003
Mitchell	Art Lab, Inc. The Art School at Snug Harbor - Public School 45R	13-2977495	DCA	\$20,000.00	126	003
Mitchell	Noble Maritime Collection, The - Intermediate School 61R	13-2977495	DCA	\$20,000.00	126	003
Mitchell	Staten Island Children's Museum - Public School 31R	13-3351673	DCA	\$20,000.00	126	003
Nelson	Brooklyn Arts Council, Inc. - Intermediate School 234K Arthur Cunningham	23-7379930	DCA	\$20,000.00	126	003
Nelson	Brooklyn Arts Council, Inc. - Intermediate School 98K Bay Academy	23-7072915	DCA	\$20,000.00	126	022
Nelson	Brooklyn Arts Council, Inc. - James Madison High School	23-7072915	DCA	\$20,000.00	126	003
Nelson	Brooklyn Arts Council, Inc. - Public School 193K Gil Hodges	23-7072915	DCA	\$20,000.00	126	003
Nelson	Brooklyn Arts Council, Inc. - Public School 195K Manhattan Beach	23-7072915	DCA	\$20,000.00	126	003

\* Indicates pending completion of pre-qualification review.

**CHART 5: Cultural After School Adventure (CASA) (continued)**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Oddo	Arts Connection, Inc. - Public School 60R	13-2953240	DCA	\$20,000.00	126	003
Oddo	Council on the Arts and Humanities for Staten Island - Public School 11R	13-3021180	DCA	\$20,000.00	126	003
Oddo	Marquis Studios - Public School 23R	13-3047206	DCA	\$20,000.00	126	003 *
Oddo	Marquis Studios - Public School 46R	13-3047206	DCA	\$20,000.00	126	003 *
Oddo	Marquis Studios - Public School 69R	13-3047206	DCA	\$20,000.00	126	003 *
Palma	Bronx Dance Theater, Inc. - Intermediate School 131X Albert Einstein	11-1773636	DCA	\$20,000.00	126	003
Palma	Bronx Dance Theater, Inc. - Public School 107X	11-1773636	DCA	\$20,000.00	126	003
Palma	Carnegie Hall Corporation - Public School 69X	13-1923626	DCA	\$20,000.00	126	022
Palma	Midtown Management Group, Inc., The - Public School 100X	13-3192793	DCA	\$20,000.00	126	003
Palma	Midtown Management Group, Inc., The - Public School 182X	13-3192793	DCA	\$20,000.00	126	003
Quinn	Intrepid Sea Air Space Museum - Public School 33M Chelsea Prep	11-6080521	DCA	\$20,000.00	126	003 *
Quinn	Midtown Management Group, Inc., The - Public School 11 William T. Harris	13-3192793	DCA	\$20,000.00	126	003
Quinn	Roundabout Theater Company, Inc. - Public School/Intermediate School 111 Adolph S. Ochs	13-6192346	DCA	\$20,000.00	126	003 *
Quinn	TADA! Youth Theater & Dance Alliance, Inc. - Public School 3M Charrette School	11-2219193	DCA	\$20,000.00	126	003
Quinn	TADA! Youth Theater & Dance Alliance, Inc. - Public School 51M Elias Howe	11-2219193	DCA	\$20,000.00	126	003
Recchia	American Ballroom Theater Company, Inc. - Public School 90K	22-2542960	DCA	\$20,000.00	126	003 *
Recchia	Brooklyn Arts Council, Inc. - Intermediate School 239K Mark Twain	23-7072915	DCA	\$20,000.00	126	003
Recchia	Brooklyn Arts Council, Inc. - Public School 128K	23-7072915	DCA	\$20,000.00	126	003
Recchia	Brooklyn Arts Council, Inc. - Public School 97K	23-7072915	DCA	\$20,000.00	126	003 *
Reyna	Marquis Studios - Public School 101K	13-3047206	DCA	\$20,000.00	126	003
Reyna	Striking Viking Story Pirates, Inc. - Public School 19K	02-0720786	DCA	\$20,000.00	126	003
Reyna	Striking Viking Story Pirates, Inc. - Public School 274K The Kosciusko School	02-0720786	DCA	\$20,000.00	126	003
Reyna	Striking Viking Story Pirates, Inc. - Public School 319K	02-0720786	DCA	\$20,000.00	126	003
Reyna	Striking Viking Story Pirates, Inc. - Public School 81K Jean Paul Richter	02-0720786	DCA	\$20,000.00	126	003
Reyna	Striking Viking Story Pirates, Inc. - Public School 84K Jose De Diego	02-0720786	DCA	\$20,000.00	126	003
Rivera	Bronx Arts Ensemble - CS 44 David Farragut School	51-0186869	DCA	\$20,000.00	126	003
Rivera	Bronx River Arts Center, Inc. - CS 6 West Farms School	13-3261148	DCA	\$20,000.00	126	003
Rivera	Midori Foundation, Inc., The (d/b/a Midori and Friends) - Public School 85X Great Expectations	13-3682472	DCA	\$20,000.00	126	003
Rivera	Midtown Management Group, Inc., The - CES 163	13-3192793	DCA	\$20,000.00	126	003
Rivera	Wildlife Conservation Society/Bronx Zoo - CS 4 Crotona Park West Community School	13-1740011	DCA	\$20,000.00	126	007
Sanders, Jr.	Alvin Ailey Dance Foundation - Public School 156Q	13-2584273	DCA	\$20,000.00	126	003
Sanders, Jr.	Alvin Ailey Dance Foundation - Public School 195Q	13-2584273	DCA	\$20,000.00	126	003
Sanders, Jr.	Reversing the Projections - Middle School 53Q	75-3260289	DYCD	\$20,000.00	260	312 *
Sanders, Jr.	Reversing the Projections - Public School 253Q	75-3260289	DYCD	\$20,000.00	260	312 *
Sanders, Jr.	Reversing the Projections - Public School 270Q	75-3260289	DYCD	\$20,000.00	260	312 *

\* Indicates pending completion of pre-qualification review.



**CHART 5: Cultural After School Adventure (CASA) (continued)**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Seabrook	Community Works, Inc. - Public School 111X Seton Falls	13-3580813	DCA	\$20,000.00	126	003
Seabrook	Community Works, Inc. - Public School 160X Walt Disney	13-3580813	DCA	\$20,000.00	126	003
Seabrook	Community Works, Inc. - Public School 87X	13-3580813	DCA	\$20,000.00	126	003
Seabrook	Intrepid Sea Air Space Museum - Young Scholars Academy of the Bronx	11-6080521	DCA	\$20,000.00	126	003 *
Seabrook	Midtown Management Group, Inc., The - Junior High School 142X John Philip Sousa	13-3192793	DCA	\$20,000.00	126	003
Seas	American Museum of the Moving Image - Intermediate School 230Q	11-2730714	DCA	\$20,000.00	126	022
Seas	Intrepid Sea Air Space Museum - Intermediate School 5Q Walter Crowley Intermediate School					
Seas	Intrepid Sea Air Space Museum - Renaissance Charter School	11-6080521	DCA	\$20,000.00	126	003 *
Seas	Intrepid Sea Air Space Museum - Renaissance Charter School	11-6080521	DCA	\$20,000.00	126	003 *
Seas	Queens Theatre in the Park, Inc. - Intermediate School 61Q Leonardo Da Vinci School	11-3381629	DCA	\$20,000.00	126	022
Seas	Queens Theatre in the Park, Inc. - Public School 206Q Horace Harding	11-3381629	DCA	\$20,000.00	126	022
Stewart	Brooklyn Arts Council, Inc. - Public School 208K Elsa Ebeling	23-7072915	DCA	\$20,000.00	126	003
Stewart	Community Works, Inc. - Public School 181K John Steptoe School of the 21st Century	13-3580813	DCA	\$20,000.00	126	003
Stewart	Dancewave, Inc. - Public School 315K School of the Performing Arts	13-1991118	DCA	\$20,000.00	126	003
Stewart	Sesame Flyers International, Inc. - Public School 198K	11-2692485	DCA	\$20,000.00	126	003
Stewart	Young People's Chorus of New York City, Inc. - Public School 268K Emma Lazarus	11-3372980	DCA	\$20,000.00	126	003
Ulrich	Intrepid Sea Air Space Museum - Public School 60Q Woodhaven School	11-6080521	DCA	\$20,000.00	126	003 *
Ulrich	Midtown Management Group, Inc., The - Public School 63Q Old South School	13-3192793	DCA	\$20,000.00	126	003
Ulrich	New York Hall of Science - Public School 47Q Chris Galas School	11-2104059	DCA	\$20,000.00	126	012
Ulrich	Queens Theatre in the Park, Inc. - Middle School 137Q	11-3381629	DCA	\$20,000.00	126	022
Vacca	Queens Theatre in the Park, Inc. - Public School 114Q Belle Harbor School	11-3381629	DCA	\$20,000.00	126	022
Vacca	Bronx Arts Ensemble - Public School 175X	51-0186869	DCA	\$20,000.00	126	003
Vacca	Bronx Arts Ensemble - Public School 96X	51-0186869	DCA	\$20,000.00	126	003
Vacca	Bronx Dance Theater, Inc. - Public School 105X	11-1773636	DCA	\$20,000.00	126	003
Vacca	Midtown Management Group, Inc., The - Public School 108X	13-3192793	DCA	\$20,000.00	126	003
Vacca	Midtown Management Group, Inc., The - Public School 71X	13-3192793	DCA	\$20,000.00	126	003
Vallone, Jr.	American Museum of the Moving Image - Young Women's Leadership School of Astoria	11-2730714	DCA	\$20,000.00	126	022
Vallone, Jr.	Astoria Performing Arts Center, Inc. - Intermediate School 10Q Horace Greely Middle School					
Vallone, Jr.	Lincoln Center for the Performing Arts, Inc. - Intermediate School 126Q Albert Shanker School for Visual Arts	65-1209580	DCA	\$20,000.00	126	003
Vallone, Jr.	Queens Museum of Art - Public School 84Q	13-1847137	DCA	\$20,000.00	126	022
Vallone, Jr.	Queens Theatre in the Park, Inc. - Intermediate School 235Q Academy for New Americans	11-2278998	DCA	\$20,000.00	126	022
Vallone, Jr.	Queens Theatre in the Park, Inc. - Intermediate School 235Q Academy for New Americans	11-3381629	DCA	\$20,000.00	126	022

\* Indicates pending completion of pre-qualification review.

**CHART 5: Cultural After School Adventure (CASA) (continued)**

Member	Organization	EIN Number	Agency	Amount	Agy #	UJA *
Vann	Museum of Contemporary African Diasporian Arts - Middle School 57K Ron Brown Academy	11-3526774	DCA	\$20,000.00	126	003
Vann	Museum of Contemporary African Diasporian Arts - Public School 3K Bedford Village School	11-3526774	DCA	\$20,000.00	126	003
Vann	Noel Pointer Foundation - Public School 138K	11-3271472	DCA	\$20,000.00	126	003 *
Vann	Noel Pointer Foundation - Public School 262K Jesse Owens Elementary School	11-3271472	DCA	\$20,000.00	126	003 *
Vann	Noel Pointer Foundation - Public School 93K William Prescott School	11-3271472	DCA	\$20,000.00	126	003 *
Weprin	Jewish Museum, The - Public School 188Q	13-2925233	DCA	\$20,000.00	126	003
Weprin	Queens Museum of Art - Public School 186Q	11-2278998	DCA	\$20,000.00	126	022
Weprin	Queens Theatre in the Park, Inc. - Intermediate School 109Q	11-3381629	DCA	\$20,000.00	126	022
Weprin	Queens Theatre in the Park, Inc. - Public School 135Q	11-3381629	DCA	\$20,000.00	126	022
Weprin	Queens Theatre in the Park, Inc. - Public School 46Q	11-3381629	DCA	\$20,000.00	126	003
White	Community Works, Inc. - Public School 80Q	13-3580813	DCA	\$20,000.00	126	022
White	Jamaica Center for Arts and Learning - Public School 96Q	11-2478709	DCA	\$20,000.00	126	003
White	Midtown Management Group, Inc., The - August Martin High School	13-3192793	DCA	\$20,000.00	126	022
White	Queens Theatre in the Park, Inc. - Public School 123Q	11-3381629	DCA	\$20,000.00	126	022
White	Young Audiences New York, Inc. - Middle School 72Q	14-2601303	DCA	\$20,000.00	126	003
Yassky	American Museum of the Moving Image - Intermediate School 318K Eugenio Maria De Hostos School	11-2730714	DCA	\$20,000.00	126	022
Yassky	Brooklyn Academy of Music - Middle School 126K John Ericsson Middle School	11-2201344	DCA	\$20,000.00	126	019
Yassky	Brooklyn Arts Council, Inc. - Public School 133K William A. Bulter	23-7072915	DCA	\$20,000.00	126	003
Yassky	Brooklyn Historical Society - The Robert Fulton School	13-2814763	DCA	\$20,000.00	126	003
Yassky	Dancewave, Inc. - The Math & Science Exploratory School	13-1991118	DCA	\$20,000.00	126	003
				<b>\$5,100,000.00</b>		

\* Indicates pending completion of pre-qualification review.

# EXHIBIT F

**CHART 6: Immigrant Opportunities Initiative (IOI)**

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Manhattan	African Services Committee	13-3749744	DYCD	\$25,000.00	260	005 *
Brooklyn	Agudath Israel of America Community Services, Inc.	13-3975090	DYCD	\$25,000.00	260	005
Staten Island	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2488439	DYCD	\$35,000.00	260	005
Manhattan	Asian Americans for Equality	13-3187792	DYCD	\$25,000.00	260	005
Queens	Association of the Bar of the City of New York Fund, Inc. - City Bar Justice Center	13-6003018	DYCD	\$75,400.00	260	005 *
Brooklyn	Bedford Stuyvesant Community Legal Services Corporation	11-2149962	DYCD	\$61,677.00	260	005
Brooklyn	Borough Park Jewish Community Council	11-3475993	DYCD	\$25,000.00	260	005
Brooklyn	Brooklyn Chinese-American Association, Inc.	11-3065859	DYCD	\$20,000.00	260	005
Brooklyn	Brooklyn Chinese-American Association, Inc.	11-3065859	DYCD	\$25,833.00	260	005 *
Brooklyn	Caribbean Women's Health Association	11-3323168	DYCD	\$30,000.00	260	005 *
Brooklyn	Caribbean Women's Health Association	11-3323168	DYCD	\$25,000.00	260	005 *
Brooklyn	Catholic Migration Office	11-3048411	DYCD	\$65,000.00	260	005
Brooklyn	Center for Law and Social Justice, Medgar Evers College	13-1988190	DYCD	\$75,400.00	260	005
Queens	Central American Legal Assistance	11-2859151	DYCD	\$25,000.00	260	005 *
Manhattan	Centro Civico Cultural Dominicano, Inc	13-4027383	DYCD	\$25,000.00	260	005
Manhattan	Chinese American Planning Council, Inc.	13-6202692	DYCD	\$25,834.00	260	005
Brooklyn	Church Avenue Merchants Block Association (CAMBA)	11-2480339	DYCD	\$80,000.00	260	005
Bronx	Citizens Advice Bureau, Inc., The	13-3254484	DYCD			
Queens	City University of New York School of Law Foundation, Inc. - CUNY Citizenship and Research Project	11-3235349	CUNY	\$72,800.00	042	001
Bronx	Committee for Hispanic Children and Families, Inc., The	11-2622003	DYCD	\$55,000.00	260	005
Manhattan	Committee for Hispanic Children and Families, Inc., The	11-2622003	DYCD	\$25,000.00	260	005
Manhattan	Comprehensive Development, Inc.	13-3661648	DYCD	\$25,000.00	260	005 *
Brooklyn	Council of Jewish Émigré Community Organizations	13-3955736	DYCD	\$25,000.00	260	005
Brooklyn	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	DYCD	\$25,000.00	260	005
Brooklyn	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	DYCD	\$47,500.00	260	005
Brooklyn	Council of Jewish Organizations of Flatbush, Inc.	11-2683663	DYCD	\$77,500.00	260	005
Brooklyn	Cypress Hills Local Development Corporation	13-3593885	DYCD	\$50,000.00	260	005
Manhattan	Dominican Women's Development Center	11-2932528	DYCD	\$30,000.00	260	005
Bronx	Emerald Isle Immigration Center	11-2932528	DYCD	\$25,000.00	260	005
Queens	Emerald Isle Immigration Center	11-2932528	DYCD	\$150,000.00	260	005
Brooklyn	Erasmus Neighborhood Federation	11-2490986	DYCD	\$25,833.00	260	005
Brooklyn	Federation of Italian American Organizations of Brooklyn, Ltd.	11-2507910	DYCD	\$25,000.00	260	005
Queens	Flushing Jewish Community Council**	11-2669559	DYCD	\$7,000.00	260	005
Brooklyn	Fund for the City of New York - Crown Heights Community Meditation Center	13-2612524	DYCD	\$31,000.00	260	005
Bronx	Gambian Society in New York, Inc.	13-3904936	DYCD	\$25,000.00	260	005 *
Queens	Haitian Americans United for Progress, Inc.	11-2423857	DYCD	\$40,000.00	260	005
Queens	Hellenic American Neighborhood Action Committee, Inc. (HANAC)	11-2290832	DYCD	\$146,150.00	260	005
Manhattan	HIV Law Project, Inc., The	13-3730564	DYCD	\$50,000.00	260	005 *

\* Indicates pending completion of pre-qualification review.

\*\*Indicates Metropolitan New York Coordinating Council on Jewish Poverty is acting as the fiscal conduit

**CHART 6: Immigrant Opportunities Initiative (IOI) (continued)**

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Manhattan	Housing Conservation Coordinators, Inc.	51-0141489	DYCD	\$50,000.00	260	005
Bronx	International Center in New York, Inc., The	13-1946733	DYCD	\$25,000.00	260	005 *
Staten Island	Jewish Community Center of Staten Island, Inc.	13-5562256	DYCD	\$105,000.00	260	005
Brooklyn	Jewish Community Council of Greater Coney Island, Inc.	11-2665181	DYCD	\$47,500.00	260	005
Bronx	Kings Bay YM-YWHA, Inc.	11-3068515	DYCD	\$25,646.00	260	005
Bronx	Kingsbridge Heights Community Center, Inc.	13-5562265	DYCD	\$35,000.00	260	005
Manhattan	Legal Aid Society	13-5562265	DYCD	\$87,500.00	260	005
Queens	Legal Aid Society	13-5562265	DYCD	\$42,500.00	260	005
Staten Island	Legal Aid Society	13-5562265	DYCD	\$92,700.00	260	005
Brooklyn	Legal Aid Society	13-5562265	DYCD	\$70,000.00	260	005
Brooklyn	Legal Aid Society - Brooklyn	13-5562265	DYCD	\$30,838.50	260	005
Bronx	Legal Aid Society - Brooklyn	13-5562265	DYCD	\$25,000.00	260	005
Manhattan	Legal Services NYC - Bronx	13-2600199	DYCD	\$87,500.00	260	005
Queens	Legal Services NYC - Manhattan	13-2600199	DYCD	\$42,500.00	260	005
Staten Island	Legal Services NYC - Queens Legal Services Corporation	13-2605604	DYCD	\$58,150.00	260	005
Manhattan	Legal Services NYC - Staten Island Legal Services	13-2600199	DYCD	\$70,000.00	260	005
Manhattan	Lenox Hill Neighborhood House, Inc.	13-1628180	DYCD	\$50,000.00	260	005
Bronx	Little Sisters of the Assumption Family Health Service, Inc.	13-2667881	DYCD	\$25,000.00	260	005 *
Brooklyn	Mary Mitchell Youth and Family Center, Inc.	13-3385032	DYCD	\$30,000.00	260	005
Manhattan	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	DYCD	\$145,000.00	260	005
Queens	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	DYCD	\$25,000.00	260	005
Manhattan	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	DYCD	\$143,800.00	260	005
Bronx	MFY Legal Services, Inc.	13-2622748	DYCD	\$110,000.00	260	005
Bronx	Moshulu-Montefiore Community Center, Inc.	13-2622748	DYCD	\$35,000.00	260	005
Manhattan	Muslim Women's Institute for Research and Development (MWIRD)	80-0010627	DYCD	\$25,000.00	260	005
Bronx	Neighborhood Defender Service, Inc.	06-1296692	DYCD	\$50,000.00	260	005
Bronx	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811	DYCD	\$30,000.00	260	005
Brooklyn	New York Legal Assistance Group	13-3505428	DYCD	\$95,000.00	260	005
Brooklyn	New York Legal Assistance Group	13-3505428	DYCD	\$15,000.00	260	005
Queens	New York Legal Assistance Group	13-3505428	DYCD	\$10,000.00	260	005
Bronx	New York Legal Assistance Group	13-3505428	DYCD	\$152,000.00	260	005
Manhattan	Northern Manhattan Association - Immigrant Defense Project	11-2461900	DYCD	\$25,000.00	260	005 *
Manhattan	Northern Manhattan Coalition for Immigrant Rights	13-3255591	DYCD	\$50,000.00	260	005
Manhattan	Northern Manhattan Improvement Corporation	13-2972415	DYCD	\$25,000.00	260	005
Bronx	NYU Immigrant Law Clinic	13-5562308	DYCD	\$25,000.00	260	005
Brooklyn	Phipps Community Development Corporation	13-2707665	DYCD	\$35,000.00	260	005
Queens	Polish and Slavic Center, Inc.	11-2885970	DYCD	\$25,000.00	260	005
	Polonians Organized to Minister Our Community (POMOC), Inc.	11-2594500	DYCD	\$40,000.00	260	005

\* Indicates pending completion of pre-qualification review.

**CHART 6: Immigrant Opportunities Initiative (IOI) (continued)**

Borough	Organization	Organization			Agy #	U/A *
		EIN Number	Agency	Amount		
Queens	Research Foundation of the City University of New York - Community Legal Resource Network	13-1988190	CUNY	\$78,000.00	042	001
Bronx	Research Foundation of the City University of New York - CUNY Citizenship and Immigration Project	13-3235349	CUNY	\$85,000.00	042	001
Brooklyn	Research Foundation of the City University of New York - CUNY Citizenship and Immigration Project	13-3235349	DYCD	\$65,000.00	260	005
Manhattan	Research Foundation of the City University of New York - CUNY Citizenship and Immigration Project	13-3235349	DYCD	\$50,000.00	260	005
Manhattan	Immigration Project	13-3280364	DYCD	\$50,000.00	260	005
Brooklyn	Riverside Language Program, Inc	13-2946970	DYCD	\$25,000.00	260	005
Bronx	Safe Horizon, Inc	13-3193119	DYCD	\$80,000.00	260	005
Brooklyn	Sanctuary for Families, Inc.	13-3193119	DYCD	\$15,000.00	260	005
Manhattan	Sanctuary for Families, Inc.	13-3193119	DYCD	\$25,000.00	260	005
Queens	Sanctuary for Families, Inc.	13-3193119	DYCD	\$151,000.00	260	005
Bronx	Sanctuary for Families, Inc.	13-2736022	DYCD	\$30,000.00	260	005
Brooklyn	South Bronx Overall Economic Development Corporation (SoBro)	13-2605605	DYCD	\$30,838.50	260	005
Queens	South Brooklyn Legal Services	11-1966067	DYCD	\$75,400.00	260	005
Brooklyn	South Queens Boys and Girls Club, Inc.	11-2306447	DYCD	\$95,000.00	260	005
Staten Island	Southside Community Mission, Inc.	13-5564133	DYCD	\$50,000.00	260	005
Staten Island	St. Stanislaus Kostka Church	13-3097367	DYCD	\$90,000.00	260	005
Bronx	Staten Island Employment Education Consortium	13-2912963	DYCD	\$35,000.00	260	005
Bronx	Supportive Childrens Advocacy Network (SCAN)	13-3442022	DYCD	\$25,000.00	260	005
Manhattan	Urban Justice Center	13-3442022	DYCD	\$50,000.00	260	005
Bronx	Urban Justice Center	13-2941841	DYCD	\$35,000.00	260	005
Staten Island	West Bronx Housing and Neighborhood Resource Center, Inc.	86-1074714	DYCD	\$25,000.00	260	005 *
Queens	William A. Epps Community Center	11-2710506	DYCD	\$42,200.00	260	005 *
Bronx	Young Korean American Service and Education Center, Inc.	13-4006535	DYCD	\$80,000.00	260	005
	Youth Ministries For Peace and Justice			\$5,000,000.00		

\* Indicates pending completion of pre-qualification review.

# EXHIBIT G

**CHART 7: Healthy Aging**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Comrie	Jamaica Service Program for Older Adults, Inc. (JSPOA) - Robert Couche Senior Center	51-0204121	DFTA	(\$16,300.00)	125	003
Comrie	Alpha Phi Alpha Senior Citizens Center, Inc.	23-7436147	DFTA	\$16,300.00	125	003 *
Nelson	Jewish Community Council of Greater Coney Island, Inc.	11-2665181	DFTA	(\$24,450.00)	125	003
Nelson	Jewish Community Council of Greater Coney Island, Inc. - Jay Harama Senior Center	11-2665181	DFTA	\$24,450.00	125	003
				<b>\$0.00</b>		

\* Indicates pending completion of pre-qualification review.



# EXHIBIT H

**CHART 8: Intergenerational Programs**

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Senior Citizens League of Flatbush, Inc.	11-2347331	DFTA	(\$41,751.00)	125	003
Senior Citizens League of Flatbush, Inc.**	11-2347331	DFTA	\$41,751.00	125	003
			<b>\$0.00</b>		

\* Indicates pending completion of pre-qualification review.

\*\*Indicates Metropolitan New York Coordinating Council on Jewish Poverty is acting as the fiscal conduit

# EXHIBIT I

**CHART 9: Information and Referral Contracts**

Organization	EIN Number	Agency	Amount	Agy #	U/A *
American-Italian Coalition of Organizations, Inc. (AMICO)	11-2649513	DFTA	(\$500,000.00)	125	003 *
American-Italian Coalition of Organizations, Inc. (AMICO) - Extended Services Program	11-2488439	DFTA	\$500,000.00	125	003 *
			<b>\$0.00</b>		

\* Indicates pending completion of pre-qualification review.

# EXHIBIT J























**CHART 10: Transportation Costs (Continued)**

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Stanley M. Isaacs Neighborhood Center, Inc. - Meals on Wheels	13-2572034	DFTA	\$6,100.48	125	003
Staten Island Community Services Friendship Clubs, Inc.	13-2778244	DFTA	\$6,100.48	125	003
Staten Island Community Services Friendship Clubs, Inc.	13-2778244	DFTA	\$6,100.48	125	003
Staten Island Community Services Friendship Clubs, Inc.	13-2778244	DFTA	\$6,100.48	125	003
Staten Island Community Services Friendship Clubs, Inc.	13-2778244	DFTA	\$6,100.48	125	003
Staten Island Community Services Friendship Clubs, Inc.	13-2778244	DFTA	\$6,100.48	125	003
Staten Island Community Services Friendship Clubs, Inc.	13-2778244	DFTA	\$6,100.48	125	003
Staten Island Community Services Friendship Clubs, Inc.	13-2778244	DFTA	\$6,100.48	125	003
Staten Island Community Services Friendship Clubs, Inc.	13-2778244	DFTA	\$6,100.48	125	003
Staten Island Community Services Friendship Clubs, Inc.	13-2778244	DFTA	\$6,100.48	125	003
Staten Island Community Services Friendship Clubs, Inc.	13-2778244	DFTA	\$6,100.48	125	003
Staten Island Community Services Friendship Clubs, Inc.	13-2778244	DFTA	\$6,100.48	125	003
Staten Island Community Services Friendship Clubs, Inc.	13-2778244	DFTA	\$6,100.48	125	003
Staten Island Community Services Friendship Clubs, Inc.	13-2778244	DFTA	\$6,100.48	125	003
Staten Island Community Services Friendship Clubs, Inc.	13-2778244	DFTA	\$6,100.48	125	003
Staten Island Community Services Friendship Clubs, Inc.	13-2778244	DFTA	\$6,100.48	125	003
Sunnyside Community Services, Inc. - Senior Center	51-0189327	DFTA	\$6,100.48	125	003
Sunnyside Community Services, Inc. - Senior Center	51-0189327	DFTA	\$6,100.48	125	003
Sunnyside Community Services, Inc. - Senior Center	51-0189327	DFTA	\$6,100.48	125	003
Sunset Bay Community Services, Inc. - Sunset Park Senior Center	11-2439925	DFTA	\$6,100.48	125	003 *
Citizens Advice Bureau, Inc., The - Morris Senior Center	13-3254484	DFTA	\$6,100.48	125	003
Citizens Advice Bureau, Inc., The - Heights Center For Seniors	13-3254484	DFTA	\$6,100.48	125	003
Spanish Speaking Elderly Council-RAICES - Times Plaza Senior Center	11-2730462	DFTA	\$6,100.48	125	003
Tolentine-Zeiser Community Life Center, Inc. - Nutrition Program	13-3131888	DFTA	\$6,100.48	125	003
Tremont Community Senior Citizen Service Center - Thomas L. Guess Community Senior Center	13-2745417	DFTA	\$6,100.48	125	003
Union Settlement Association, Inc. - East Harlem Coalition	13-1632530	DFTA	\$6,100.48	125	003
Union Settlement Association, Inc. - East Harlem Coalition	13-1632530	DFTA	\$6,100.48	125	003
Union Settlement Association, Inc. - East Harlem Coalition (JWJ Senior Center)	13-1632530	DFTA	\$6,100.48	125	003
Union Settlement Association, Inc. - Transportation	13-1632530	DFTA	\$6,100.48	125	003
Union Settlement Association, Inc. - Transportation	13-1632530	DFTA	\$6,100.48	125	003
Union Settlement Association, Inc. - Transportation	13-1632530	DFTA	\$6,100.48	125	003
Union Settlement Association, Inc. - Transportation	13-1632530	DFTA	\$6,100.48	125	003
Union Settlement Association, Inc. - Transportation	13-1632530	DFTA	\$6,100.48	125	003
Union Settlement Association, Inc. - Transportation	13-1632530	DFTA	\$6,100.48	125	003
United Hindu Cultural Council of USA, North America, Inc. - United Hindu Cultural Council Senior Center	11-3451990	DFTA	\$6,100.48	125	003 *
United Hindu Cultural Council of USA, North America, Inc. - United Hindu Cultural Council Senior Center	11-3451990	DFTA	\$6,100.48	125	003 *
University Settlement Society of New York, Inc. - University Settlement Nutrition	13-5562374	DFTA	\$6,100.48	125	003 *
Washington Heights Community Service, Inc. - Community Service Senior Center	13-2792876	DFTA	\$6,100.48	125	003
Wayside Out-Reach Development, Inc. - Home Delivered Meals Program	11-3528680	DFTA	\$6,100.48	125	003
Wayside Out-Reach Development, Inc. - Home Delivered Meals Program	11-3528680	DFTA	\$6,100.48	125	003

\* Indicates pending completion of pre-qualification review.



**CHART 10: Transportation Costs (Continued)**

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Wayside Out-Reach Development, Inc. - Home Delivered Meals Program	11-3528680	DFTA	\$6,100.48	125	003
Wayside Out-Reach Development, Inc. - Home Delivered Meals Program	11-3528680	DFTA	\$6,100.48	125	003
Wayside Out-Reach Development, Inc. - Home Delivered Meals Program	11-3528680	DFTA	\$6,100.48	125	003
Wayside Out-Reach Development, Inc. - Home Delivered Meals Program	11-3528680	DFTA	\$6,100.48	125	003
Wayside Out-Reach Development, Inc. - Home Delivered Meals Program	11-3528680	DFTA	\$6,100.48	125	003
Wayside Out-Reach Development, Inc. - Home Delivered Meals Program	11-3528680	DFTA	\$6,100.48	125	003
Wayside Out-Reach Development, Inc. - Home Delivered Meals Program	11-3528680	DFTA	\$6,100.48	125	003
Wayside Out-Reach Development, Inc. - Home Delivered Meals Program	11-3528680	DFTA	\$6,100.48	125	003
Wayside Out-Reach Development, Inc. - Home Delivered Meals Program	11-3528680	DFTA	\$6,100.48	125	003
Wayside Out-Reach Development, Inc. - Home Delivered Meals Program	11-3528680	DFTA	\$6,100.48	125	003
Wayside Out-Reach Development, Inc. - Tompkins Park Senior Center	11-3528680	DFTA	\$6,100.48	125	003
Wayside Out-Reach Development, Inc. - Tompkins Park Senior Center	11-3528680	DFTA	\$6,100.48	125	003
Wayside Out-Reach Development, Inc. - Tompkins Park Senior Center	11-3528680	DFTA	\$6,100.48	125	003
Wayside Out-Reach Development, Inc. - Tompkins Park Senior Center	11-3528680	DFTA	\$6,100.48	125	003
William Hodson Community Center, Inc.	13-1660334	DFTA	\$6,100.48	125	003
Young Men's and Young Women's Hebrew Association of the Bronx - Dora and Harry Senior Center	13-1740507	DFTA	\$6,100.48	125	003
Young Israel Programs, Inc. - Young Israel of Midwood Senior Center	13-4136312	DFTA	\$6,100.48	125	003
			<b>\$2,550,000.64</b>		*

\* Indicates pending completion of pre-qualification review.

# EXHIBIT K

**CHART 11: Autism Awareness**

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Association of Metroarea Autistic Children	13-1974582	DOHMH	\$71,400.00	816	121 *
Eden II School for Autistic Children	13-2872916	DOHMH	\$47,600.00	816	121 *
Federation Employment & Guidance Service (FEGS), Inc.	13-1624000	DOHMH	\$71,400.00	816	121 *
Grace Foundation	13-4131863	DOHMH	\$47,600.00	816	121 *
Imagine Academy for Autism	20-2336717	DOHMH	\$47,600.00	816	121 *
Jewish Community Center in Manhattan, Inc., The	13-3490745	DOHMH	\$47,600.00	816	121 *
Jewish Community Center of Staten Island, Inc.	13-5562256	DOHMH	\$47,600.00	816	121 *
Jewish Board of Family and Children's Services, Inc. (aka Pride of Judea)	13-5564937	DOHMH	\$95,200.00	816	121 *
Job Path, Inc.	13-4038495	DOHMH	\$25,000.00	816	121 *
Labor and Industry for Education, Inc.	11-4088055	DOHMH	\$87,700.00	816	121 *
Lifespire, INC	13-2526022	DOHMH	\$87,700.00	816	121 *
Mosholu-Montefiore Community Center, Inc.	13-3622107	DOHMH	\$95,200.00	816	121 *
My Time, Inc.	68-0646329	DOHMH	\$47,600.00	816	121 *
New York Families for Autistic Children	11-3442879	DOHMH	\$66,400.00	816	121 *
NYSARC, Inc., NYC Chapter Association for Help of Retarded Children	13-5596746	DOHMH	\$47,600.00	816	121 *
Ohel Children's Home & Family Services	11-6078704	DOHMH	\$48,200.00	816	121 *
Quality Services for the Autism Community (QSAC), Inc.	11-2482974	DOHMH	\$66,400.00	816	121 *
Ramapo for Children	13-5600422	DOHMH	\$47,600.00	816	121 *
Resources for Children with Special Needs	11-2594790	DOHMH	\$71,400.00	816	121 *
Samuel Field YM & YWHA	11-3071518	DOHMH	\$47,600.00	816	121 *
Shema Kolainu-Hear Our Voices	11-3503085	DOHMH	\$47,600.00	816	121 *
Shorefront YM-YWHA of Brighton and Manhattan Beach	11-3070228	DOHMH	\$47,600.00	816	121 *
Sinergia	13-3183344	DOHMH	\$47,600.00	816	121 *
Shield of David, The d/b/a Shield Institute, The	13-1740041	DOHMH	\$87,700.00	816	121 *
YAI/National Institute for People with Disabilities Network	11-2030172	DOHMH	\$95,200.00	816	121 *
			<b>\$1,500,000.00</b>		

\* Indicates pending completion of pre-qualification review.

# EXHIBIT L

### CHART 12: Asthma Control Program

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Queens Comprehensive Perinatal Council	11-2870422	DOHMH	\$104,000.00	816	113
Ridgewood Bushwick Senior Citizens Council, Inc.	11-2453853	DOHMH	\$52,000.00	816	113
Department of Health and Mental Hygiene RFP	13-6400434	DOHMH	\$389,000.00	816	113
			<b>\$545,000.00</b>		

\* Indicates pending completion of pre-qualification review.

# EXHIBIT M

**CHART 13: Obesity Prevention Initiative**

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Community Health Care Association of New York State, Inc.	13-2690296	DOHMH	\$279,491.58	816	113
Cooperative, Health, Active, Motivated, Positive Students (CHAMPS) (DOE)	13-6400434	DOHMH	\$124,949.20	816	113
Foundation for the Advancement of Cardiac Therapies-Health Corp.	26-1269358	DOHMH	\$789,152.28	816	113 *
New York Road Runners Foundation, Inc.	13-3987945	DOHMH	\$246,610.22	816	113
Sports and Arts in Schools Foundation, Inc. - Aviator Program	11-3112635	DOHMH	\$78,915.30	816	113 *
Move to Improve (formerly SPARKS) (DOH)	13-6400434	DOHMH	\$905,881.42	816	113
Touro College Project Aspire	13-2676570	DOHMH	\$75,000.00	816	113
			<b>\$2,500,000.00</b>		

\* Indicates pending completion of pre-qualification review.

# EXHIBIT N



### CHART 14: Alcoholism/Substance Abuse

#### Organization

Organization	EIN Number	Agency	Amount	Agy #	U/A
Child Center of New York, Inc. - Immigrant/Outpatient	11-1733454	DOHMH	\$47,500.00	816	122
Child Center of New York, Inc. - Youth/Families	11-1733454	DOHMH	\$47,500.00	816	122
Greenwich House, Inc.	13-5562204	DOHMH	\$45,000.00	816	122
Inwood Community Services	13-3087407	DOHMH	\$50,000.00	816	122
National Association on Drug Abuse Problems, Inc.	13-3185808	DOHMH	\$40,000.00	816	122
St. Luke's-Roosevelt Hospital Center, Center for Comprehensive Care	13-2997301	DOHMH	\$40,000.00	816	122
Women in Need, Inc.	13-3164477	DOHMH	\$40,000.00	816	122
Exponents, Inc.	13-3572677	DOHMH	\$40,000.00	816	122
Camelot Counseling	23-7091329	DOHMH	\$40,000.00	816	122
Greenhope Services for Women	13-2813350	DOHMH	\$40,000.00	816	122
Odyssey Foundation	13-6217765	DOHMH	\$40,000.00	816	122
Faith Mission Alcohol Crisis Center, Inc.	11-3017720	DOHMH	\$40,000.00	816	122
Mental Health Association of NYC	13-2637308	DOHMH	\$40,000.00	816	122
			<b>\$550,000.00</b>		

\* Indicates pending completion of pre-qualification review.

# EXHIBIT O

**CHART 15: Injection Drug Users Health Alliance**

Organization	EIN Number	Agency	Amount	Agy #	U/A *
After Hours Project, Inc.	33-1007278	DOHMH	\$100,437.31	816	112
AIDS Center of Queens County, Inc.	11-2837894	DOHMH	\$76,085.79	816	112 *
Citwide Harm Reduction Program Inc.	13-4009817	DOHMH	\$92,228.95	816	112
Community Health Action of Staten Island	13-3556132	DOHMH	\$76,085.79	816	112
Family Services Network of New York	11-2592651	DOHMH	\$76,085.79	816	112
Foundation for Research into Sexually Transmitted Diseases, Inc.	13-3387630	DOHMH	\$76,085.79	816	112
Harlem United Community AIDS Center	13-3461695	DOHMH	\$45,290.02	816	112
Harm Reduction Coalition	94-3204958	DOHMH	\$97,080.00	816	112
Housing Works, Inc.	13-3584089	DOHMH	\$49,852.80	816	112
Lower East Side Harm Reduction Center, Inc.	13-3727641	DOHMH	\$92,228.95	816	112
New York City AIDS Housing Network - VOCAL	13-4094385	DOHMH	\$134,333.80	816	112
New York Harm Reduction Educators, Inc.	13-3678499	DOHMH	\$92,228.95	816	112
Positive Health Project	13-3845305	DOHMH	\$76,085.79	816	112
Praxis Housing Initiatives, Inc.	13-3832223	DOHMH	\$59,218.88	816	112 *
Public Health Solutions Admin 7.5%	13-5669201	DOHMH	\$104,062.50	816	112
Safe Horizon, Inc. - Street Work	13-2946970	DOHMH	\$76,085.79	816	112
St. Ann's Corner of Harm Reduction	13-3724008	DOHMH	\$76,085.79	816	112
Washington Heights Corner Project	20-8672015	DOHMH	\$100,437.31	816	112
			<b>\$1,500,000.00</b>		

\* Indicates pending completion of pre-qualification review.

# EXHIBIT P

**CHART 16: Food Pantries-HRA**

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Food Bank for New York City, The	13-3179546	DSS	\$500,000.00	069	105
			<b>\$500,000.00</b>		

\* Indicates pending completion of pre-qualification review.

# EXHIBIT Q

### CHART 17: Initiative Funding Transfer

Initiative	EIN Number	Agency	Amount	Agy #	U/A *
Immigrant Opportunities Initiative (IOI)	NA	DYCD	(\$235,800.00)	125	003
Immigrant Opportunities Initiative (IOI)	NA	CUNY	\$235,800.00	042	001
Cultural After School Adventure (CASA)	NA	DCA	(\$200,000.00)	126	003
Cultural After School Adventure (CASA)	NA	DYCD	\$200,000.00	260	312
			<b>\$0.00</b>		

\* Indicates pending completion of pre-qualification review.

# EXHIBIT R



**CHART 18: Fiscal 2009 Transfer**

Initiative	EIN Number	Agency	Amount	Agy #	U/A *
Bethlehem SDA French Church		DYCD	(\$5,000.00)	260	005
Eben-Ezer Haitian Baptist Church	11-2811215	DYCD	(\$10,000.00)	260	005
Hanson Place Central United Methodist Church	11-3260387	DYCD	(\$10,000.00)	260	005
Iglesia Pentecostal Arca De Salvation	11-3260467	DYCD	(\$10,000.00)	260	005
Police Athletic League, Inc. - Edward Burn Center	13-5596811	DYCD	\$15,000.00	260	005
Little League Raiders Baseball, Inc.	42-1610657	DYCD	\$5,000.00	260	312
City Parks Foundation	13-3561657	DYCD	\$15,000.00	260	312
			<b>\$0.00</b>		

\* Indicates pending completion of pre-qualification review.

