

# Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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**Disclaimer:** This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four.

**Proposed Intro No. / Title:** *Intro 652 / in relation to requiring the commissioner of health and mental hygiene to establish and operate a pilot program providing free mental health services to children who have been returned to their home following a removal, and providing for the repeal of such provisions upon the expiration thereof*

**Sponsors:** Sanchez, Stevens, Menin, Ossé, Gutiérrez, Lee, Joseph, Hudson, Nurse, Louis, Brewer, Brooks-Powers, Narcisse, Cabán, Banks, Public Advocate Williams

**Committee:** Children and Youth

**Summary of Legislation:** Establishes a two year and six month-long pilot program requiring DOHMH, in consultation with ACS, to provide free mental health services to children who have been returned home following their removal by ACS. This bill requires DOHMH, in consultation with ACS, to provide culturally appropriate outreach about the services provided through the pilot program, and to provide a pilot feasibility report to council, no later than one year after this legislation takes effect.

**Effective Date:** 180 days after enactment. Expires and deemed repealed 3 years after enactment.

**First Fiscal Year Legislation Takes Effect:** Fiscal Year 2026

**First Fiscal Year with Full Impact:** Fiscal Year 2026

**Agencies Impacted:** Department of Mental Health and Hygiene (DOHMH), Administration for Children's Services (ACS)

## Fiscal Impact Analysis

### A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$4,000,000)	(\$4,000,000)	(\$4,000,000)	(\$4,000,000)	(\$16,000,000)
Revenue	0	0	0	0	
Total	(\$4,000,000)	(\$4,000,000)	(\$4,000,000)	(\$4,000,000)	(\$16,000,000)

**B. Expense**

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$4,000,000)	(\$4,000,000)	(\$4,000,000)	(\$4,000,000)	(\$16,000,000)

**Impact on Expenditures (Expense):**

DOHMH and ACS would require both Personnel Services (PS) and Other Than Personnel Services (OTPS) funding to operate the pilot program.

The anticipated Personal Service (PS) cost is \$460,000 to cover 4 new program supervision staff (excluding fringe).

The anticipated Other Than Personal (OTPS) cost is \$3,540,000 to contract with Article 31 clinics to provide mental health services to approximately 1,600 children who experience removals annually. This OTPS cost estimate includes training and program oversight activities.

**C. Revenue**

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

**Impact on Revenues:** There is no anticipated impact on revenue.

**D. Capital**

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

**Impact on Expenditures (Capital):** There is no anticipated impact on capital expenditures.