



# The Fire Department of New York

## Fiscal 2022 Preliminary Budget Fact Sheet

**\$2.09 Billion**

FY22 Prelim. Budget

**(\$12) Million**

Less than

FY21 Adopted

**\$1.4 Billion**

For Fire

Extinguishment and  
Emergency Response

**10,945**

Uniformed Positions

**4,333**

EMS Positions

**2,010**

Civilian Positions

**+47**

Headcount Since  
FY21 Adoption

**\$1.8 Billion**

Personal Services  
Costs

**2.2 Million**

EMS Runs in FY20

**\$252 Million**

FY20 Uniformed  
Overtime Cost

**\$80 Million**

FY20 Civilian  
Overtime Cost

### New in the Preliminary Budget



- **New Needs.** The Fiscal 2022 Preliminary Budget does not include any new needs.

- **Other Adjustments \$28.7M**

- \$11M FY22 State Homeland Security Grant
- \$13.2M FY22 Urban Area Security Initiative
- \$6.1M FY21 Cares Funding

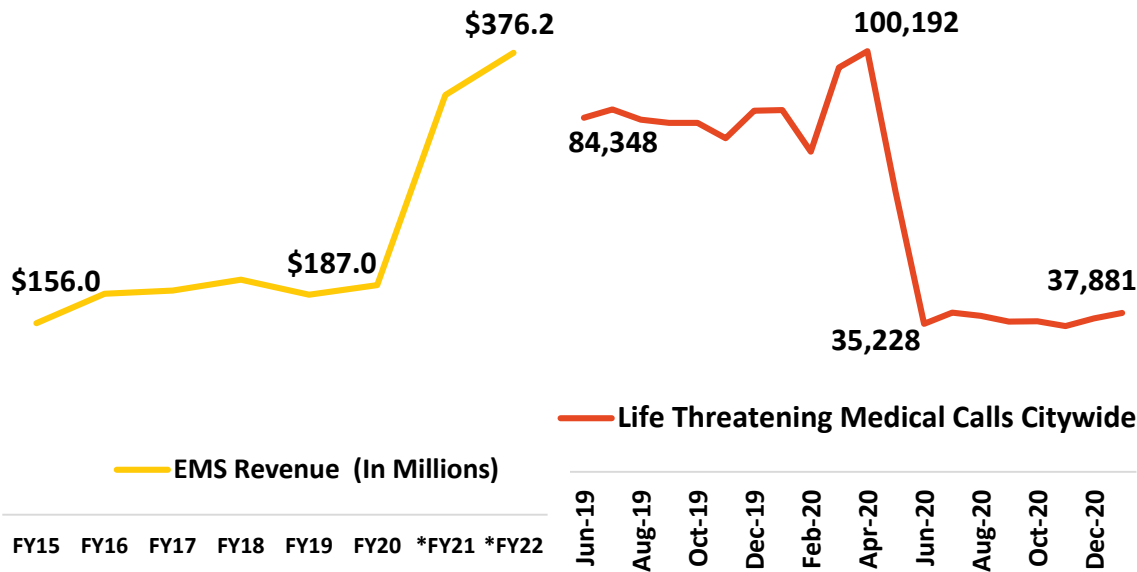


- **Savings (\$16M)**

- (\$11.8M) PS Overtime Savings
- (\$4.2M) Grant Fringe - Replace City fringe funds with Federal
- Federal EMS Revenue swap with City funds (**\$20.8M**) FY22

### EMS Revenue

### Life Threatening Medical Call Volume



### Staffing and Hiring



**Firefighter Classes:** Following the cancellation of the April/May 2020 class, the Department will begin classes of 150 probationary firefighters in March and September of 2021, with 320 in March 2022.



**EMS Classes:** The Probationary EMS School has recently experienced challenges related to COVID-19 and will begin a small class in March 2021, and a second class in June. A Trainee class of 60 will begin in June 2021, and a Paramedic class of approximately 60 to 72 began in February.