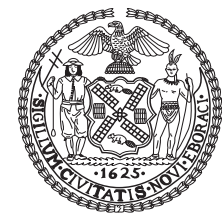


Supporting Detail For Fiscal Year 2018  
Changes to the Executive Capital Budget Adopted by the  
City Council Pursuant to Section 254 of the City Charter.



The City of New York

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**I.**

**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254  
CAPITAL PROJECT DETAIL**

**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u>                    | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>   | <u>FY 2018</u>   | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u>          |
|--------------------------------------|--------------------|-------------|--|------------------|----------------|----------------|----------------|-------------------------|
| <b>AGING</b>                         |                    |             |  |                  |                |                |                |                         |
| AG CN001                             | AG D001            | M           | COVELLO SENIOR CENTER  | 6,000,000        | 0              | 0              | 0              | CITYWIDE, MARK-VIVERITO |
| AG CN002                             | AG D001            | X           | ROOF REPAIR AT RAIN BOSTON ROAD SENIOR CENTER                | 1,000,000        | 0              | 0              | 0              | CITYWIDE, VACCA         |
| AG CN004                             | AG D001            | X           | DFTA HOGAR SENIOR CENTER                                     | 500,000          | 0              | 0              | 0              | SALAMANCA               |
| AG CN005                             | AG D001            | M           | HARBOR VIEW TERRACE  | 250,000          | 0              | 0              | 0              | ROSENTHAL               |
| AG CN007                             | AG D001            | M           | TECHNOLOGY UPGRADE FOR SENIOR CENTERS IN COUNCIL DISTRICT 10 | 200,000          | 0              | 0              | 0              | RODRIGUEZ               |
| AG CN008                             | AG D001            | M           | STAR SENIOR CENTER INFRASTRUCTURE UPGRADE OF THE CENTER      | 230,000          | 0              | 0              | 0              | RODRIGUEZ               |
| AG NC003                             | AG D001            | X           | DFTA ERMA CAVA SENIOR CENTER                                 | 100,000          | 0              | 0              | 0              | SALAMANCA               |
| <b>TOTALS FOR AGING (7 PROJECTS)</b> |                    |             |  | <b>8,280,000</b> | <b>0</b>       | <b>0</b>       | <b>0</b>       |                         |

|                                |         |   |   |           |   |   |   |                   |
|--------------------------------|---------|---|---|-----------|---|---|---|-------------------|
| <b>BROOKLYN PUBLIC LIBRARY</b> |         |   |   |           |   |   |   |                   |
| LB CN001                       | LB D104 | K | BROOKLYN PUBLIC LIBRARY                             | 850,000   | 0 | 0 | 0 | CITYWIDE, EUGENE  |
| LB CN002                       | LB D104 | K | BROOKLYN PUBLIC LIBRARY                             | 750,000   | 0 | 0 | 0 | CITYWIDE, DEUTSCH |
| LB CN003                       | LB D104 | K | NEW LOTS LIBRARY                                    | 4,000,000 | 0 | 0 | 0 | CITYWIDE, BARRON  |
| LB CN005                       | LB D104 | K | BROOKLYN PUBLIC LIBRARY - CLARENDON                 | 500,000   | 0 | 0 | 0 | WILLIAMS          |
| LB CN006                       | LB D104 | K | BROOKLYN PUBLIC LIBRARY                             | 250,000   | 0 | 0 | 0 | DEUTSCH           |
| LB CN007                       | LB D104 | K | BROOKLYN PUBLIC LIBRARY                             | 500,000   | 0 | 0 | 0 | LANDER            |
| LB CN008                       | LB D104 | K | FACILITY UPGRADE: NEW LOTS LIBRARY ADDITIONAL FLOOR | 2,078,000 | 0 | 0 | 0 | BARRON            |
| LB CN009                       | LB D104 | K | FT. HAMILTON LIBRARY                                | 175,000   | 0 | 0 | 0 | GENTILE           |
| LB CN010                       | LB D104 | K | GRAVESEND PUBLIC LIBRARY                            | 300,000   | 0 | 0 | 0 | TREYGER           |
| LB CN011                       | LB D104 | K | LEONARD LIBRARY UPGRADE BUDGET SHORTFALL            | 235,000   | 0 | 0 | 0 | REYNOSO           |
| LB CN012                       | LB D104 | K | MIDWOOD LIBRARY                                     | 500,000   | 0 | 0 | 0 | GREENFIELD        |
| LB CN013                       | LB D104 | K | SUNSET PARK INTERIM LIBRARY FIT OUT                 | 500,000   | 0 | 0 | 0 | MENCHACA          |
| LB CN015                       | LB D104 | K | BROOKLYN PUBLIC LIBRARY-MARCY BRANCH                | 70,000    | 0 | 0 | 0 | CITYWIDE, CORNEGY |

**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u>                                       | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>  | <u>FY 2018</u>    | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u>   |
|---|--------------------|-------------|---|-------------------|----------------|----------------|----------------|--|
| P CN175   | LB D104            | K           | BROOKLYN PUBLIC LIBRARY - CLARENDON LIBRARY PUBLIC PLAZA        | 81,000            | 0              | 0              | 0              | WILLIAMS   |
| <b>TOTALS FOR BROOKLYN PUBLIC LIBRARY (14 PROJECTS)</b> |                    |             |   | <b>10,789,000</b> | <b>0</b>       | <b>0</b>       | <b>0</b>       |  |
| <b>CHILDREN SERVICES</b>                                |                    |             |   |                   |                |                |                |  |
| PW NC035  | CS DN210           | M           | HOUR CHILDREN   | 1,000,000         | 0              | 0              | 0              | CITYWIDE, VAN BRAMER, PROGRESSIVE CAUCUS   |
| PW NC090  | CS DN745           | M           | NEW YORK ROAD RUNNER MOBILE COMMAND VEHICLE                     | 203,000           | 0              | 0              | 0              | GARODNICK  |
| CS NC004  | CS DN934           | M           | THE CHILDREN'S AID SOCIETY                                      | 547,000           | 0              | 0              | 0              | PERKINS  |
| PW NC115  | CS DN972           | M           | THE CHILDREN'S VILLAGE  | 42,000            | 0              | 0              | 0              | PERKINS  |
| <b>TOTALS FOR CHILDREN SERVICES (4 PROJECTS)</b>        |                    |             |   | <b>1,792,000</b>  | <b>0</b>       | <b>0</b>       | <b>0</b>       |  |
| <b>CITY UNIVERSITY OF NEW YORK</b>                      |                    |             |   |                   |                |                |                |  |
| HN CN004  | HN D004            | M           | BMCC LIGHTING   | 500,000           | 0              | 0              | 0              | CITYWIDE, BARRON   |
| HN CN005  | HN D004            | M           | BMCC PEDESTRIAN EXTENSION                                       | 900,000           | 0              | 0              | 0              | CITYWIDE, BARRON   |
| HN CN006  | HN D004            | X           | BRONX COMMUNITY COLLEGE   | 2,000,000         | 0              | 0              | 0              | CABRERA, PALMA, CITYWIDE, BARRON   |
| HN CN014  | HN D004            | A           | CUNY-WIDE COMMUNITY COLLEGES                                    | 10,000,000        | 0              | 0              | 0              | CITYWIDE, BARRON   |
| HN CN018  | HN D004            | K           | KINGSBOROUGH COMMUNITY COLLEGE                                  | 750,000           | 0              | 0              | 0              | CITYWIDE, BARRON   |
| HN CN019  | HN D004            | Q           | LAGUARDIA COMMUNITY COLLEGE                                     | 3,500,000         | 0              | 0              | 0              | CITYWIDE, CONSTANTINIDES, KOO, KOSLOWITZ, QUEENS DELEGATION, ULRICH, VAN BRAMER, CROWLEY, VAN BRAMER, BARRON |
| HN CN025  | HN D004            | Q           | QUEENSBORO COMMUNITY COLLEGE                                    | 1,500,000         | 0              | 0              | 0              | CITYWIDE, KOSLOWITZ, BARRON  |
| HN CN026  | HN D004            | Q           | QUEENSBOROUGH COMMUNITY COLLEGE ADA ACCESSIBILITY TO THEATER    | 750,000           | 0              | 0              | 0              | CITYWIDE, CROWLEY, BARRON  |
| HN CN035  | HN D004            | X           | BRONX COMMUNITY COLLEGE, COMMUNITY HALL FIRST FLOOR RENOVATION  | 500,000           | 0              | 0              | 0              | CABRERA  |
| HN CN040  | HN D004            | Q           | LAGUARDIA COMMUNITY COLLEGE                                     | 100,000           | 0              | 0              | 0              | KOO  |
| HN CN045  | HN D004            | Q           | QUEENSBOROUGH COMMUNITY COLLEGE                                 | 100,000           | 0              | 0              | 0              | KOO  |
| HN CN046  | HN D004            | Q           | QUEENSBOROUGH COMMUNITY COLLEGE QPAC                            | 250,000           | 0              | 0              | 0              | DROMM  |
| HN CN048  | HN D004            | Q           | QUEENSBOROUGH COMMUNITY COLLEGE CAFETERIA/ KITCHEN CONSTRUCTION | 200,000           | 0              | 0              | 0              | GRODENCHIK   |

**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>                 | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u>   |
|-------------------|--------------------|-------------|--------------------------------------|----------------|----------------|----------------|----------------|--|
| HN CN051          | HN D004            | X           | BRONX COMMUNITY COLLEGE              | 400,000        | 0              | 0              | 0              | GIBSON   |
| HN CN001          | HN D300            | M           | BARUCH COLLEGE @ 17 LEXINGTON AVENUE | 250,000        | 0              | 0              | 0              | CITYWIDE, MENDEZ, BARRON                                     |
| HN CN002          | HN D300            | M           | BARUCH MARXE LAB                     | 500,000        | 0              | 0              | 0              | CITYWIDE, BARRON   |
| HN CN003          | HN D300            | M           | BARUCH PEDESTRIAN PLAZA              | 2,000,000      | 0              | 0              | 0              | CITYWIDE, BARRON   |
| HN CN007          | HN D300            | K           | BROOKLYN COLLEGE STUDENT CENTER      | 2,000,000      | 0              | 0              | 0              | CITYWIDE, WILLIAMS, BARRON                                   |
| HN CN008          | HN D300            | M           | CITY COLLEGE                         | 1,800,000      | 0              | 0              | 0              | CITYWIDE, BARRON   |
| HN CN009          | HN D300            | R           | COLLEGE OF STATEN ISLAND             | 1,000,000      | 0              | 0              | 0              | CITYWIDE, BARRON   |
| HN CN010          | HN D300            | M           | CUNY GRADUATE CENTER                 | 1,000,000      | 0              | 0              | 0              | CITYWIDE, GARODNICK, BARRON                                  |
| HN CN011          | HN D300            | Q           | CUNY LAW                             | 600,000        | 0              | 0              | 0              | CITYWIDE, BARRON   |
| HN CN012          | HN D300            | M           | CUNY- NYC TECH EXTERIOR SPACES       | 500,000        | 0              | 0              | 0              | CITYWIDE, BARRON   |
| HN CN013          | HN D300            | M           | CUNY- NYC TECH PEARL ST.             | 2,500,000      | 0              | 0              | 0              | CITYWIDE, BARRON   |
| HN CN015          | HN D300            | M           | HUNTER COLLEGE PERFORMING ARTS HUB   | 3,500,000      | 0              | 0              | 0              | GARODNICK, CITYWIDE, BARRON                                  |
| HN CN016          | HN D300            | M           | JOHN JAY COLLEGE OF CRIMINAL JUSTICE | 325,000        | 0              | 0              | 0              | CITYWIDE, ROSENTHAL, BARRON                                  |
| HN CN017          | HN D300            | M           | JOHN JAY COLLEGE OF CRIMINAL JUSTICE | 1,000,000      | 0              | 0              | 0              | CITYWIDE, ROSENTHAL, BARRON                                  |
| HN CN020          | HN D300            | X           | LEHMAN COLLEGE                       | 1,866,000      | 0              | 0              | 0              | BRONX DELEGATION, CITYWIDE, PALMA, CABRERA, COHEN, BARRON    |
| HN CN021          | HN D300            | K           | MEDGAR EVERS COLLEGE                 | 1,500,000      | 0              | 0              | 0              | CITYWIDE, BARRON, CUMBO                                      |
| HN CN022          | HN D300            | Q           | QUEENS COLLEGE                       | 1,900,000      | 0              | 0              | 0              | CITYWIDE, KOO, KOSLOWITZ, QUEENS DELEGATION, LANCMAN, BARRON |
| HN CN023          | HN D300            | Q           | QUEENS COLLEGE ATHLETIC FIELDS       | 3,400,000      | 0              | 0              | 0              | CITYWIDE, BARRON   |
| HN CN024          | HN D300            | Q           | QUEENS COLLEGE LABS                  | 1,900,000      | 0              | 0              | 0              | CITYWIDE, BARRON   |
| HN CN027          | HN D300            | Q           | YORK COLLEGE PERFORMING ARTS CENTER  | 500,000        | 0              | 0              | 0              | CITYWIDE, BARRON   |
| HN CN030          | HN D300            | M           | CITY COLLEGE FACILITY UPGRADES       | 1,252,000      | 0              | 0              | 0              | PERKINS  |
| HN CN036          | HN D300            | K           | BROOKLYN COLLEGE STUDENT CENTER      | 500,000        | 0              | 0              | 0              | WILLIAMS   |
| HN CN037          | HN D300            | R           | COLLEGE OF STATEN ISLAND             | 250,000        | 0              | 0              | 0              | MATTEO   |
| HN CN038          | HN D300            | M           | GRADUATE CENTER                      | 300,000        | 0              | 0              | 0              | GARODNICK  |

**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u>   | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>                           | <u>FY 2018</u>    | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u>    |
|---|--------------------|-------------|--|-------------------|----------------|----------------|----------------|-------------------|
| HN CN039  | HN D300            | M           | HUNTER COLLEGE PERFORMING ARTS HUB             | 450,000           | 0              | 0              | 0              | GARODNICK         |
| HN CN041  | HN D300            | Q           | QUEENS COLLEGE                                 | 100,000           | 0              | 0              | 0              | DROMM             |
| HN CN042  | HN D300            | Q           | QUEENS COLLEGE                                 | 100,000           | 0              | 0              | 0              | KOO               |
| HN CN043  | HN D300            | Q           | QUEENS COLLEGE                                 | 100,000           | 0              | 0              | 0              | CONSTANTINIDES    |
| HN CN044  | HN D300            | Q           | QUEENS COLLEGE - ROSENTHAL LIBRARY             | 500,000           | 0              | 0              | 0              | LANCMAN           |
| HN CN047  | HN D300            | Q           | LIBRARY PHASE III RENOVATION AT QUEENS COLLEGE | 150,000           | 0              | 0              | 0              | KOSLOWITZ         |
| HN CN049  | HN D300            | Q           | QUEENS COLLEGE LIBRARY RENOVATION              | 100,000           | 0              | 0              | 0              | GRODENCHIK        |
| HN CN050  | HN D300            | M           | CITY COLLEGE ACADEMY OF THE ARTS               | 35,000            | 0              | 0              | 0              | LEVINE            |
| HN CN500  | HN D300            | X           | CUNY PREP                                      | 100,000           | 0              | 0              | 0              | VACCA, CITYWIDE   |
| LQ CN012  | HN D300            | Q           | CUNY QUEENS COLLEGE - RENOVATION               | 250,000           | 0              | 0              | 0              | FERRERAS-COPELAND |
| <b>TOTALS FOR CITY UNIVERSITY OF NEW YORK (47 PROJECTS)</b> |                    |             |  | <b>53,678,000</b> | <b>0</b>       | <b>0</b>       | <b>0</b>       |                   |

**CULTURAL AFFAIRS**

|          |         |   |  |           |   |   |   |  |
|----------|---------|---|--|-----------|---|---|---|--|
| PV NC011 | PV D018 | M | EL MUSEO DEL BARRIO GALLERY STABILIZATION PROJECT        | 250,000   | 0 | 0 | 0 | CITYWIDE, MARK-VIVERITO  |
| PV NC088 | PV D022 | M | METROPOLITAN MUSEUM OF ART                               | 300,000   | 0 | 0 | 0 | GARODNICK  |
| PV NC003 | PV D034 | M | AMERICAN MUSEUM OF NATURAL HISTORY                       | 8,750,000 | 0 | 0 | 0 | CITYWIDE, ROSENTHAL, FERRERAS-COPELAND, MANHATTAN DELEGATION, PROGRESSIVE CAUCUS, VAN BRAMER |
| PV NC075 | PV D040 | Q | FLUSHING COUNCIL ON CULTURE AND THE ARTS                 | 50,000    | 0 | 0 | 0 | DROMM  |
| PV NC076 | PV D040 | Q | FLUSHING COUNCIL ON CULTURE AND THE ARTS, INC. - AC      | 50,000    | 0 | 0 | 0 | KOO  |
| PV NC134 | PV D050 | Q | AMERICAN MUSEUM OF THE MOVING IMAGE                      | 250,000   | 0 | 0 | 0 | VAN BRAMER   |
| PV NC017 | PV D101 | M | MUSEUM OF JEWISH HERITAGE                                | 2,750,000 | 0 | 0 | 0 | CITYWIDE, JEWISH CAUCUS, GREENFIELD, CHIN  |
| PV NC101 | PV D101 | M | REVITALIZING MUSUEM OF JEWISH HERITAGE'S CORE EXHIBITION | 100,000   | 0 | 0 | 0 | CHIN   |
| PV NC111 | PV D175 | R | STATEN ISLAND ZOOLOGICAL SOCIETY ENTRANCE PROJECT        | 150,000   | 0 | 0 | 0 | ROSE   |
| PV NC112 | PV D175 | R | STATEN ISLAND ZOOLOGICAL SOCIETY, INC.                   | 330,000   | 0 | 0 | 0 | MATTEO   |

**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>  | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u>  |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|---|
| PV NC131          | PV D175            | R           | STATEN ISLAND ZOOLOGICAL SOCIETY, INC.                                  | 333,000        | 0              | 0              | 0              | BORELLI   |
| PV NC035          | PV D176            | X           | WILDLIFE CONSERVATION SOCIETY/BRONX ZOO                                 | 500,000        | 0              | 0              | 0              | CITYWIDE, BRONX DELEGATION, PALMA, TORRES, GIBSON   |
| PV NC056          | PV D205            | X           | THE NEW YORK BOTANICAL GARDEN   | 5,000,000      | 0              | 0              | 0              | CITYWIDE, COHEN, VACCA, PALMA, TORRES, FERRERAS-COPELAND, VAN BRAMER  |
| PV NC034          | PV D230            | K           | WILDLIFE CONSERVATION SOCIETY NY AQUARIUM                               | 645,000        | 0              | 0              | 0              | CITYWIDE, TREYGER, BROOKLYN DELEGATION  |
| PV NC001          | PV D235            | K           | BROOKLYN MUSEUM   | 500,000        | 0              | 0              | 0              | CITYWIDE, ESPINAL   |
| PV NC007          | PV D235            | K           | BROOKLYN MUSEUM   | 2,500,000      | 0              | 0              | 0              | CITYWIDE, MAISEL, GENTILE, LEVIN, CUMBO, LANDER, EUGENE, WILLIAMS, VAN BRAMER                               |
| PV NC006          | PV D236            | K           | BROOKLYN BOTANIC GARDEN   | 1,000,000      | 0              | 0              | 0              | CITYWIDE, EUGENE, ESPINAL, LANDER, CUMBO, BROOKLYN DELEGATION, VAN BRAMER                                   |
| PV NC061          | PV D236            | K           | BROOKLYN BOTANIC GARDEN, INC  | 123,000        | 0              | 0              | 0              | CUMBO   |
| PV NC062          | PV D236            | K           | BROOKLYN BOTANIC GARDEN, INC.   | 100,000        | 0              | 0              | 0              | LANDER  |
| PV NC018          | PV D241            | M           | MUSEUM OF THE CITY OF NEW YORK  | 59,000         | 0              | 0              | 0              | CITYWIDE, MARK-VIVERITO   |
| PV NC019          | PV D241            | M           | MUSEUM OF THE CITY OF NEW YORK  | 838,000        | 0              | 0              | 0              | CITYWIDE, MARK-VIVERITO   |
| PW NC024          | PV D241            | M           | MUSUEM OF CITY OF NEW YORK: REPLACEMENT OF NETWORK SERVERS AND SWITCHES | 82,000         | 0              | 0              | 0              | CITYWIDE, MARK-VIVERITO   |
| PV NC146          | PV D262            | K           | BROOKLYN CHILDREN'S MUSEUM  | 300,000        | 0              | 0              | 0              | CITYWIDE, CORNEGY   |
| PV NC005          | PV D264            | K           | BROOKLYN ACADEMY OF MUSIC   | 2,000,000      | 0              | 0              | 0              | CITYWIDE, DEUTSCH, ESPINAL, EUGENE, LANDER, GENTILE, LEVIN, MAISEL, WILLIAMS, GREENFIELD, CUMBO, VAN BRAMER |
| PV NC025          | PV D272            | Q           | QUEENS BOTANICAL GARDEN   | 3,000,000      | 0              | 0              | 0              | CITYWIDE, CONSTANTINIDES, DROMM, ULRICH, FERRERAS-COPELAND, KOO, CROWLEY, VAN BRAMER                        |
| PV NC097          | PV D272            | Q           | QUEENS BOTANICAL GARDEN SOCIETY, INC. - EDUCATION BUILDING              | 100,000        | 0              | 0              | 0              | KOO   |
| PV NC133          | PV D272            | Q           | QUEENS BOTANICAL GARDENS EDUCATION BUILDING                             | 35,000         | 0              | 0              | 0              | GRODENCHIK  |
| PV NC148          | PV D272            | Q           | QUEENS BOTANICAL GARDEN   | 295,000        | 0              | 0              | 0              | DROMM   |
| PV NC091          | PV D279            | M           | NEW YORK CITY CENTER  | 165,000        | 0              | 0              | 0              | GARODNICK   |
| PV NC092          | PV D279            | M           | NEW YORK CITY CENTER  | 50,000         | 0              | 0              | 0              | GARODNICK   |
| PV NC026          | PV D291            | Q           | QUEENS MUSEUM   | 51,000         | 0              | 0              | 0              | CITYWIDE, KOSLOWITZ, VAN BRAMER   |



**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>   | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u>                       |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|--------------------------------------|
| PV NC098          | PV D291            | Q           | QUEENS MUSEUM - IT INFRASTRUCTURE PACKAGE                        | 51,000         | 0              | 0              | 0              | FERRERAS-COPELAND                    |
| PV NC099          | PV D291            | Q           | QUEENS MUSEUM - FORD TRANSIT PASSENGER WAGON                     | 49,000         | 0              | 0              | 0              | FERRERAS-COPELAND                    |
| PV NC110          | PV D302            | R           | STATEN ISLAND INSTITUTE OF ARTS AND SCIENCE                      | 100,000        | 0              | 0              | 0              | MATTEO                               |
| PV NC033          | PV D464            | X           | WAVEHILL FRONT GATE AND VISITOR PARKING LOT                      | 705,000        | 0              | 0              | 0              | CITYWIDE, COHEN                      |
| PV NC100          | PV D466            | Q           | QUEENS THEATRE IN THE PARK, INC.                                 | 50,000         | 0              | 0              | 0              | FERRERAS-COPELAND                    |
| PV NC142          | PV D466            | Q           | QUEENS THEATRE IN THE PARK, INC.                                 | 50,000         | 0              | 0              | 0              | FERRERAS-COPELAND                    |
| PV NC004          | PV D467            | X           | BRONX CHILDREN'S MUSEUM  | 1,000,000      | 0              | 0              | 0              | BRONX DELEGATION, GIBSON, CITYWIDE   |
| PV NC031          | PV D471            | X           | THE BRONX MUSEUM OF THE ARTS                                     | 1,000,000      | 0              | 0              | 0              | CITYWIDE, GIBSON                     |
| PV NC129          | PV D471            | X           | THE BRONX MUSEUM OF THE ARTS                                     | 250,000        | 0              | 0              | 0              | TORRES                               |
| PV NC141          | PV D471            | X           | BRONX MUSEUM OF THE ARTS   | 350,000        | 0              | 0              | 0              | PALMA                                |
| PV NC143          | PV D471            | X           | BRONX MUSEUM OF THE ARTS   | 500,000        | 0              | 0              | 0              | GIBSON                               |
| PV NC050          | PV D490            | R           | SNUG HARBOR CULTURAL CENTER & BOTANICAL GARDEN                   | 3,000,000      | 0              | 0              | 0              | CITYWIDE, MATTEO, ROSE               |
| PV NC023          | PV D501            | M           | PS1 CONTEMPORARY ART CENTER                                      | 1,500,000      | 0              | 0              | 0              | CITYWIDE, VAN BRAMER                 |
| PV NC024          | PV D501            | M           | PS1 CONTEMPORARY ART CENTER                                      | 1,000,000      | 0              | 0              | 0              | CITYWIDE, VAN BRAMER                 |
| PV NC082          | PV D502            | Q           | JAMAICA CENTER FOR ARTS & LEARNING - ELEVATORS                   | 200,000        | 0              | 0              | 0              | LANCMAN                              |
| PV NC052          | PV D525            | M           | STUDIO MUSEUM IN HARLEM  | 4,000,000      | 4,500,000      | 4,500,000      | 0              | CITYWIDE, LEVINE, PERKINS, RODRIGUEZ |
| PV NC123          | PV D788            | M           | THE 122 COMMUNITY CENTER INITIAL OUTFITTING                      | 95,000         | 0              | 0              | 0              | MENDEZ                               |
| PV NC122          | PV DN044           | M           | PERFORMANCE SPACE 122, INC. LIGHTING PROJECT                     | 100,000        | 0              | 0              | 0              | MENDEZ                               |
| HD NC016          | PV DN053           | K           | BEDFORD STUYVESANT RESTORATION CORP/BILLY HOLIDAY THEATRE        | 275,000        | 0              | 0              | 0              | CORNEGY                              |
| PV NC144          | PV DN053           | K           | BEDFORD STUYVESANT RESTORATION CORP /BILLIE HOLIDAY THEATRE TECH | 300,000        | 0              | 0              | 0              | CITYWIDE, CORNEGY                    |
| PV NC039          | PV DN072           | K           | BROOKLYN HISTORICAL SOCIETY                                      | 2,100,000      | 0              | 0              | 0              | CITYWIDE, LANDER                     |
| PV NC064          | PV DN075           | K           | BROOKLYN MUSIC SCHOOL  | 300,000        | 0              | 0              | 0              | CUMBO                                |
| PV NC135          | PV DN075           | K           | BROOKLYN MUSIC SCHOOL  | 2,000,000      | 0              | 0              | 0              | CITYWIDE, CUMBO                      |

**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>                              | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u>   |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|--|
| PV NC037          | PV DN088           | K           | BRIC - MEDIA HOUSE LIGHTING UPGRADE               | 150,000        | 0              | 0              | 0              | CITYWIDE, LEVIN, MAISEL, GENTILE, WILLIAMS, PROGRESSIVE CAUCUS |
| PV NC059          | PV DN088           | K           | BRIC ARTS MEDIA                                   | 250,000        | 0              | 0              | 0              | CUMBO  |
| PV NC040          | PV DN099           | M           | CHILDREN'S MUSEUM OF MANHATTAN                    | 1,000,000      | 3,000,000      | 0              | 0              | CITYWIDE, FERRERAS-COPELAND, LEVINE, ROSENTHAL                 |
| PV NC067          | PV DN099           | M           | CHILDREN'S MUSEUM OF MANHATTAN                    | 50,000         | 0              | 0              | 0              | ROSENTHAL  |
| PV NC069          | PV DN122           | M           | DANCE THEATRE OF HARLEM                           | 475,000        | 0              | 0              | 0              | PERKINS  |
| PV NC010          | PV DN124           | K           | DANCEWAVE   | 150,000        | 0              | 0              | 0              | CITYWIDE, LEVIN  |
| PV NC070          | PV DN124           | K           | DANCEWAVE   | 150,000        | 0              | 0              | 0              | LEVIN  |
| PV NC071          | PV DN132           | M           | DCTV MOVEABLE STUDIO LIGHTING SYSTEM              | 125,000        | 0              | 0              | 0              | CHIN   |
| PV NC015          | PV DN134           | M           | LA MAMA EXPERIMENTAL THEATRE CLUB                 | 2,000,000      | 0              | 0              | 0              | CITYWIDE, DROMM, MENCHACA, CHIN, MENDEZ                        |
| PV NC124          | PV DN134           | M           | LA MAMA THEATER RENOVATIONS                       | 38,000         | 0              | 0              | 0              | MENDEZ   |
| PW NC066          | PV DN142           | M           | CULTURAL: EDUCATIONAL ALLIANCE IT UPGRADE STAGE 2 | 120,000        | 0              | 0              | 0              | CHIN   |
| PV NC072          | PV DN143           | M           | ELAINE KAUFMAN MUSIC CENTER                       | 50,000         | 0              | 0              | 0              | ROSENTHAL  |
| PV NC046          | PV DN198           | M           | NOGUCHI FOUNDATION & GARDEN MUSEUM                | 750,000        | 0              | 0              | 0              | CITYWIDE, VAN BRAMER   |
| PV NC014          | PV DN209           | K           | JEWISH CHILDREN'S MUSEUM                          | 2,000,000      | 0              | 0              | 0              | CITYWIDE, JEWISH CAUCUS, CUMBO, GREENFIELD                     |
| PV NC138          | PV DN214           | Q           | ENSEMBLE STUDIO THEATER                           | 1,000,000      | 0              | 0              | 0              | CITYWIDE, FERRERAS-COPELAND                                    |
| PV NC084          | PV DN222           | M           | JOYCE THEATRE FOUNDATION                          | 45,000         | 0              | 0              | 0              | JOHNSON  |
| PV NC016          | PV DN247           | M           | LOWER EAST SIDE TENEMENT MUSEUM                   | 1,500,000      | 0              | 0              | 0              | CITYWIDE, CHIN, GARODNICK, JEWISH CAUCUS                       |
| PV NC085          | PV DN247           | M           | LOWER EAST SIDE TENEMENT MUSEUM                   | 100,000        | 0              | 0              | 0              | GARODNICK  |
| PV NC086          | PV DN256           | M           | MANHATTAN THEATRE CLUB                            | 350,000        | 0              | 0              | 0              | JOHNSON  |
| PV NC087          | PV DN258           | K           | MARK MORRIS DANCE GROUP                           | 250,000        | 0              | 0              | 0              | CUMBO  |
| PV NC073          | PV DN274           | M           | FILM FORUM  | 51,000         | 0              | 0              | 0              | JOHNSON  |
| PV NC074          | PV DN274           | M           | FILM FORUM VIDEO WALL DISPLAY SYSTEM              | 48,000         | 0              | 0              | 0              | CHIN   |
| PV NC089          | PV DN279           | M           | MUSEUM OF CHINESE IN AMERICA BASEMENT RENOVATION  | 100,000        | 0              | 0              | 0              | CHIN   |

**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>                             | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u>  |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|---|
| PV NC090          | PV DN279           | M           | MUSEUM OF CHINESE IN AMERICA - BASEMENT          | 35,000         | 0              | 0              | 0              | KOO   |
| PV NC137          | PV DN285           | Q           | NATIONAL BLACK THEATER                           | 3,000,000      | 3,000,000      | 3,000,000      | 0              | CITYWIDE, FERRERAS-COPELAND, PERKINS                      |
| PV NC147          | PV DN290           | K           | NEW 42ND ST. IT NETWORK                          | 250,000        | 0              | 0              | 0              | CITYWIDE, JOHNSON   |
| PV NC020          | PV DN304           | M           | NEW YORK HISTORICAL SOCIETY                      | 2,000,000      | 0              | 0              | 0              | CITYWIDE, DROMM, ROSENTHAL, FERRERAS-COPELAND, VAN BRAMER |
| PV NC093          | PV DN304           | M           | NEW YORK HISTORICAL SOCIETY                      | 75,000         | 0              | 0              | 0              | ROSENTHAL   |
| PV NC125          | PV DN307           | M           | NY THEATRE WORKSHOP LIGHTING                     | 43,000         | 0              | 0              | 0              | MENDEZ  |
| PV NC021          | PV DN329           | M           | PLAYWRIGHT HORIZONS THEATER RENOVATION           | 500,000        | 0              | 0              | 0              | CITYWIDE, MENDEZ, VAN BRAMER                              |
| PV NC096          | PV DN329           | M           | PLAYWRIGHTS HORIZON                              | 250,000        | 0              | 0              | 0              | JOHNSON   |
| PV NC119          | PV DN329           | M           | PLAYWRIGHT HORIZONS 440 LAFAYETTE ST RENOVATIONS | 250,000        | 0              | 0              | 0              | MENDEZ  |
| PV NC009          | PV DN332           | Q           | CONRAD POPPENHUSEN ASSOCIATION                   | 250,000        | 0              | 0              | 0              | CITYWIDE, VALLONE   |
| PV NC022          | PV DN333           | X           | PREGONES 567-571 WALTON AVENUE NEW CONSTRUCTION  | 250,000        | 0              | 0              | 0              | CITYWIDE, MARK-VIVERITO, SALAMANCA, PALMA                 |
| PV NC127          | PV DN345           | M           | SPANISH THEATRE REPERTORY STAGE LIGHTING SYSTEM  | 59,000         | 0              | 0              | 0              | MENDEZ  |
| PV NC108          | PV DN364           | R           | ST. GEORGE THEATRE RESTORATION, INC.             | 166,000        | 0              | 0              | 0              | MATTEO  |
| PV NC109          | PV DN364           | R           | ST. GEORGE THEATRE RESTORATION, INC.             | 170,000        | 0              | 0              | 0              | ROSE  |
| PV NC132          | PV DN364           | R           | ST. GEORGE THEATRE RESTORATION, INC.             | 166,000        | 0              | 0              | 0              | BORELLI   |
| PV NC027          | PV DN375           | M           | SECOND STAGE THEATRE                             | 1,200,000      | 0              | 0              | 0              | CITYWIDE, JOHNSON, VAN BRAMER                             |
| PV NC104          | PV DN375           | M           | SECOND STAGE THEATER                             | 250,000        | 0              | 0              | 0              | JOHNSON   |
| PV NC028          | PV DN381           | M           | SEVENTH REGIMENT ARMORY CONSERVANCY, INC.        | 1,125,000      | 0              | 0              | 0              | CITYWIDE, MANHATTAN DELEGATION, GARODNICK                 |
| PV NC105          | PV DN381           | M           | SEVENTH REGIMENT ARMORY CONSERVANCY, INC.        | 250,000        | 0              | 0              | 0              | GARODNICK   |
| PV NC029          | PV DN394           | M           | STABILIZATION & RESTORATION OF AMBROSE           | 1,875,000      | 0              | 0              | 0              | CITYWIDE, CHIN, VAN BRAMER                                |
| PV NC107          | PV DN394           | M           | SOUTH STREET SEAPORT MUSEUM (SSSM)               | 500,000        | 0              | 0              | 0              | CHIN  |
| PV NC053          | PV DN409           | M           | SYMPHONY SPACE                                   | 750,000        | 0              | 0              | 0              | CITYWIDE, ROSENTHAL, VAN BRAMER                           |
| PV NC113          | PV DN409           | M           | SYMPHONY SPACE                                   | 50,000         | 0              | 0              | 0              | ROSENTHAL   |

**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>  | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u>          |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|-------------------------|
| PV NC120          | PV DN411           | M           | TEATRO CIRCULO FAÇADE WORK  | 250,000        | 0              | 0              | 0              | MENDEZ                  |
| PV NC078          | PV DN420           | M           | GREENWICH HOUSE, INC. - POTTERY RENOVATION                              | 100,000        | 0              | 0              | 0              | CHIN                    |
| PV NC103          | PV DN464           | K           | ROULETTE  | 70,000         | 0              | 0              | 0              | LEVIN                   |
| PV NC012          | PV DN612           | M           | EXPERIMENTAL THEATRE RENOVATION   | 250,000        | 0              | 0              | 0              | CITYWIDE, MARK-VIVERITO |
| PW NC013          | PV DN612           | M           | CULTURALS: HECKSCHER BUILDING ROOF RENOVATION                           | 100,000        | 0              | 0              | 0              | CITYWIDE, MARK-VIVERITO |
| PW NC014          | PV DN612           | M           | CULTURALS: EAST HARLEM ARTS AND EDUCATION LDC - HECKSCHER BUILDING ROOF | 450,000        | 0              | 0              | 0              | CITYWIDE, MARK-VIVERITO |
| PW NC015          | PV DN612           | M           | CULTURALS: HECKSCHER BUILDING SPRINKLER REPLACEMENT                     | 450,000        | 0              | 0              | 0              | CITYWIDE, MARK-VIVERITO |
| PV NC079          | PV DN653           | M           | HSS ABRONS ARTS CENTER: INTERIOR IMPROVEMENT                            | 100,000        | 0              | 0              | 0              | CHIN                    |
| PV NC095          | PV DN669           | M           | NUYORICAN POETS CAFÉ INC  | 500,000        | 0              | 0              | 0              | PERKINS                 |
| PV NC130          | PV DN677           | X           | BRONX RIVER ART CENTER THEATER EQUIPMENT                                | 35,000         | 0              | 0              | 0              | TORRES                  |
| PV NC008          | PV DN678           | X           | BUILDING CONSTRUCTION FOR BRONX COUNCIL ON THE ARTS                     | 600,000        | 0              | 0              | 0              | CITYWIDE, VACCA         |
| PV NC066          | PV DN678           | X           | BUILDING CONSTRUCTION, BRONX COUNCIL ON THE ARTS                        | 600,000        | 0              | 0              | 0              | VACCA                   |
| PV NC114          | PV DN694           | M           | TEATRO SOCIETY OF THE EDUCATIONAL ARTSS ANNUAL CITY WIDE TOUR           | 50,000         | 0              | 0              | 0              | CHIN                    |
| PV NC136          | PV DN694           | M           | SEA - SOCIETY OF THE EDUCATIONAL ARTS                                   | 50,000         | 0              | 0              | 0              | PERKINS                 |
| PV NC145          | PV DN694           | K           | SOCIETY OF THE EDUCATIONAL ARTS   | 50,000         | 0              | 0              | 0              | CITYWIDE, CORNEGY       |
| PV NC128          | PV DN704           | M           | THE HISPANIC SOCIETY OF AMERICA/MUSEUM INTERIOR RENOVATION              | 200,000        | 0              | 0              | 0              | RODRIGUEZ               |
| PW NC061          | PV DN741           | M           | CULTURAL: CHINA INSTITUTE GROUND FLOOR RENOVATIONS                      | 100,000        | 0              | 0              | 0              | CHIN                    |
| PV NC032          | PV DN791           | M           | THEATER FOR THE NEW CITY ROOF REPLACEMENT                               | 650,000        | 0              | 0              | 0              | CITYWIDE, MENDEZ        |
| PV NC126          | PV DN791           | M           | THEATER FOR THE NEW CITY ROOF REPLACEMENT                               | 250,000        | 0              | 0              | 0              | MENDEZ                  |
| PW NC052          | PV DN794           | M           | AMERICAS SOCIETY, INC.- CULTURAL PROJECT                                | 77,000         | 0              | 0              | 0              | GARODNICK               |
| PV NC077          | PV DN831           | M           | GIBNEY DANCE ACCESSIBLE ELEVATOR FOR 280 BROADWAY                       | 165,000        | 0              | 0              | 0              | CHIN                    |

**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u>                                 | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>   | <u>FY 2018</u>    | <u>FY 2019</u>    | <u>FY 2020</u>    | <u>FY 2021</u> | <u>SPONSOR</u>   |
|---|--------------------|-------------|--|-------------------|-------------------|-------------------|----------------|--|
| PV NC117  | PV DN834           | M           | THE GENERAL SOCIETY OF MECHANICS AND TRADESMEN OF THE CITY OF NEW YORK | 150,000           | 0                 | 0                 | 0              | GARODNICK  |
| PV NC080  | PV DN860           | R           | JACQUES MARCHAIS CENTER OF TIBETAN ART INC.                            | 100,000           | 0                 | 0                 | 0              | MATTEO   |
| PV NC081  | PV DN860           | R           | JACQUES MARCHAIS CENTER OF TIBETAN ART RESTORATION                     | 300,000           | 0                 | 0                 | 0              | ROSE   |
| PV NC121  | PV DN861           | M           | MABOU MINES INITIAL OUTFITTING   | 50,000            | 0                 | 0                 | 0              | MENDEZ   |
| PV NC065  | PV DN922           | K           | BROOKLYN-QUEENS CONSERVATORY OF MUSIC                                  | 200,000           | 0                 | 0                 | 0              | LANDER   |
| PV NC055  | PV DN959           | M           | THE NEW GROUP  | 4,000,000         | 4,500,000         | 4,500,000         | 0              | CITYWIDE, JOHNSON, VAN BRAMER  |
| PV NC118  | PV DN959           | M           | THE NEW GROUP  | 200,000           | 0                 | 0                 | 0              | JOHNSON  |
| PV NC083  | PV DN960           | M           | JAPAN SOCIETY, INC.  | 100,000           | 0                 | 0                 | 0              | GARODNICK  |
| PV NC068  | PV DN961           | M           | CLASSICAL THEATRE OF HARLEM  | 101,000           | 0                 | 0                 | 0              | LEVINE   |
| PV NC116  | PV DN963           | M           | THE BARROW GROUP   | 42,000            | 0                 | 0                 | 0              | JOHNSON  |
| <b>TOTALS FOR CULTURAL AFFAIRS (131 PROJECTS)</b> |                    |             |  | <b>84,187,000</b> | <b>15,000,000</b> | <b>12,000,000</b> | <b>0</b>       |  |
| <b>ECONOMIC DEVELOPMENT</b>                       |                    |             |  |                   |                   |                   |                |  |
| ED CN003  | ED D075            | M           | JULIA DE BURGOS LATINO CULTURAL CENTER                                 | 3,300,000         | 0                 | 0                 | 0              | CITYWIDE, MARK-VIVERITO  |
| ED CN010  | ED D319            | K           | BROOKLYN NAVY YARD   | 426,000           | 0                 | 0                 | 0              | LEVIN  |
| ED CN002  | ED D408            | X           | HUNTS POINT MEAT MARKET (EDC)  | 1,500,000         | 0                 | 0                 | 0              | CITYWIDE, SALAMANCA  |
| ED CN004  | ED D408            | M           | LA MARQUETA  | 5,000,000         | 0                 | 0                 | 0              | CITYWIDE, MARK-VIVERITO  |
| ED CN007  | ED D831            | M           | GOVERNOR'S ISLAND - TRUST FOR GOVERNOR'S ISLAND                        | 185,000           | 0                 | 0                 | 0              | CHIN   |
| PW NC011  | ED DN183           | Q           | HEARTSHARE HUMAN SERVICES OF NEW YORK, RC DIOCESE OF BROOKLYN          | 798,000           | 0                 | 0                 | 0              | CITYWIDE, ULRICH   |
| HL NC052  | ED DN408           | K           | SUNY DOWNSTATE HEALTH SCIENCE CENTER AT BROOKLYN                       | 415,000           | 0                 | 0                 | 0              | EUGENE   |
| ED NC006  | ED DN628           | K           | COUNCIL ON THE ENVIRONMENT, INC. D/B/A GROWN NYC                       | 5,000,000         | 0                 | 0                 | 0              | CITYWIDE, ESPINAL, LANDER, GENTILE, VACCA, CONSTANTINIDES, SALAMANCA |
| PW NC095  | ED DN760           | K           | ST. NICKS ALLIANCE - MINI-BUS  | 68,000            | 0                 | 0                 | 0              | REYNOSO  |
| PW NC017  | ED DN827           | Q           | KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.               | 176,000           | 0                 | 0                 | 0              | CITYWIDE, VALLONE, GRODENCHIK, KOO                                   |

**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u>                                    | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>   | <u>FY 2018</u>    | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u>      |
|--|--------------------|-------------|--|-------------------|----------------|----------------|----------------|---------------------|
| PW NC075   | ED DN827           | Q           | KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.       | 200,000           | 0              | 0              | 0              | VALLONE             |
| PW NC076   | ED DN827           | Q           | KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.       | 100,000           | 0              | 0              | 0              | KOO                 |
| PW NC110   | ED DN827           | Q           | KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.       | 88,000            | 0              | 0              | 0              | GRODENCHIK          |
| PW NC072   | ED DN937           | M           | IMMIGRANT SOCIAL SERVICES - OUTFITTING PROJECT                 | 37,000            | 0              | 0              | 0              | CHIN                |
| ED NC002   | ED DN973           | Q           | GREATER JAMAICA DEVELOPMENT CORPORATION CO-WORKING ACQUISITION | 300,000           | 0              | 0              | 0              | CITYWIDE, MILLER    |
| HL NC031   | ED DN978           | X           | YESHIVA UNIVERSITY   | 287,000           | 0              | 0              | 0              | VACCA               |
| PW NC102   | ED DN978           | X           | YESHIVA UNIVERSITY   | 225,000           | 0              | 0              | 0              | COHEN               |
| <b>TOTALS FOR ECONOMIC DEVELOPMENT (17 PROJECTS)</b> |                    |             |  | <b>18,105,000</b> | <b>0</b>       | <b>0</b>       | <b>0</b>       |                     |
| <b>EDUCATION</b>                                     |                    |             |  |                   |                |                |                |                     |
| E CN001  | E D001             | Q           | COMMUNITY VOICES TECHNOLOGY UPGRADES                           | 500,000           | 0              | 0              | 0              | CITYWIDE, RICHARDS  |
| E CN002  | E D001             | X           | DOE - IS 384 / IS 217  | 425,000           | 0              | 0              | 0              | CITYWIDE, SALAMANCA |
| E CN003  | E D001             | X           | EVANDER EDUCATIONAL CAMPUS GYM UPGRADE                         | 250,000           | 0              | 0              | 0              | CITYWIDE, KING      |
| E CN004  | E D001             | K           | LAFAYETTE EDUCATIONAL CAMPUS                                   | 1,475,000         | 0              | 0              | 0              | CITYWIDE, TREYGER   |
| E CN005  | E D001             | K           | MS 113   | 151,000           | 0              | 0              | 0              | CITYWIDE, CUMBO     |
| E CN006  | E D001             | Q           | NYC OUTWARD BOUND SCHOOLS                                      | 500,000           | 0              | 0              | 0              | CITYWIDE, KOSLOWITZ |
| E CN007  | E D001             | Q           | P.S 104 PARK UPGRADES  | 650,000           | 0              | 0              | 0              | CITYWIDE, RICHARDS  |
| E CN008  | E D001             | Q           | P.S 181 LIBRARY UPGRADES                                       | 300,000           | 0              | 0              | 0              | CITYWIDE, RICHARDS  |
| E CN009  | E D001             | R           | P.S.8R SCHOOLYARD/PLAYGROUND                                   | 500,000           | 0              | 0              | 0              | CITYWIDE, BORELLI   |
| E CN010  | E D001             | X           | PS 316 CAMERA INSTILLATION                                     | 435,000           | 0              | 0              | 0              | CITYWIDE, TORRES    |
| E CN011  | E D001             | Q           | PS 41 Q  | 250,000           | 0              | 0              | 0              | CITYWIDE, VALLONE   |
| E CN012  | E D001             | X           | PS 57 INDOOR GYM   | 350,000           | 0              | 0              | 0              | CITYWIDE, TORRES    |
| E CN013  | E D001             | K           | PS 67K   | 493,000           | 0              | 0              | 0              | CITYWIDE, CUMBO     |
| E CN014  | E D001             | X           | PS 70 LIBRARY RENOVATION                                       | 200,000           | 0              | 0              | 0              | CITYWIDE, TORRES    |

**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>  | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u>       |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------------|
| E CN015           | E D001             | X           | PS41X BATHROOMS   | 400,000        | 0              | 0              | 0              | CITYWIDE, KING       |
| E CN028           | E D001             | K           | P.S. 95   | 700,000        | 0              | 0              | 0              | CITYWIDE, TREYGER    |
| E CN031           | E D001             | K           | PLAYGROUND AT SUCCESS ACADEMY CHARTER SCHOOL & I.S. 96                      | 527,000        | 0              | 0              | 0              | CITYWIDE, GREENFIELD |
| E CN033           | E D001             | R           | SCHOOL CONSTRUCTION AUTHORITY (SCA): P.S. 10R/P.S.16R (CO-LOCATED SCHOO     | 500,000        | 0              | 0              | 0              | CITYWIDE, ROSE       |
| E CN045           | E D001             | K           | P.S. 21 - BROOKLYN  | 40,000         | 0              | 0              | 0              | CORNEGY              |
| E CN049           | E D001             | K           | □<br>P.S. 284 THE GREGORY JOCKO JACKSON SCHOOL OF SPORTS, ART, AND TECHNOLO | 1,000,000      | 0              | 0              | 0              | MEALY                |
| E CN051           | E D001             | Q           | 217 -ROBERT A VAN WYCK MIDDLE SCHOOL 217 - AUDITORIUM SEATING               | 150,000        | 0              | 0              | 0              | LANCMAN              |
| E CN052           | E D001             | K           | 22K193 GIL HODGES   | 75,000         | 0              | 0              | 0              | WILLIAMS             |
| E CN053           | E D001             | K           | A SCIENCE LAB UPGRADE FOR THE SCHOOL FOR SOCIAL JUSTICE AT BUSHWICK CAM     | 250,000        | 0              | 0              | 0              | ESPINAL              |
| E CN054           | E D001             | K           | A VISUAL ARTS LAB FOR PS 116  | 75,000         | 0              | 0              | 0              | ESPINAL              |
| E CN055           | E D001             | Q           | ABIGAIL ADAMS - SMART BOARDS & LAPTOPS                                      | 75,000         | 0              | 0              | 0              | LANCMAN              |
| E CN056           | E D001             | Q           | AMENITIES FOR PLAYGROUND P.S.256Q   | 250,000        | 0              | 0              | 0              | ULRICH               |
| E CN057           | E D001             | K           | ANDRIES HUDDER JHS 240  | 35,000         | 0              | 0              | 0              | WILLIAMS             |
| E CN058           | E D001             | K           | AUDITORIUM LIGHTING AND SOUND UPGRADE AT J.H.S. 220 JOHN J. PERSHING        | 500,000        | 0              | 0              | 0              | MENCHACA             |
| E CN059           | E D001             | R           | AUDITORIUM UPGRADE  | 113,000        | 0              | 0              | 0              | ROSE                 |
| E CN060           | E D001             | K           | AUDITORIUM UPGRADE (SEAT REPLACEMENT) FOR PS 45                             | 150,000        | 0              | 0              | 0              | ESPINAL              |
| E CN061           | E D001             | Q           | AUDITORIUM UPGRADE FOR IS 8   | 300,000        | 0              | 0              | 0              | MILLER               |
| E CN062           | E D001             | X           | AUDITORIUM UPGRADES, PS 89  | 350,000        | 0              | 0              | 0              | VACCA                |
| E CN063           | E D001             | K           | AUDITORIUM RENOVATIONS OF P.S. 67   | 200,000        | 0              | 0              | 0              | CUMBO                |
| E CN064           | E D001             | K           | BATHROOM RENOVATIONS AT P.S. 15 PATRICK F. DALY                             | 220,000        | 0              | 0              | 0              | MENCHACA             |
| E CN065           | E D001             | Q           | BAYSIDE HIGH SCHOOL   | 650,000        | 0              | 0              | 0              | VALLONE              |
| E CN066           | E D001             | Q           | BEACH CHANNEL CAMPUS  | 76,000         | 0              | 0              | 0              | ULRICH               |

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**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>  | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CN067           | E D001             | Q           | BENJAMIN FRANKLIN HS TECH UPGRADE                           | 50,000         | 0              | 0              | 0              | MILLER         |
| E CN068           | E D001             | M           | BRANDEIS HIGH SCHOOL CAMPUS                                 | 35,000         | 0              | 0              | 0              | ROSENTHAL      |
| E CN069           | E D001             | K           | BROOKLYN ACADEMY OF SCIENCE AND THE ENVIRONMENT             | 100,000        | 0              | 0              | 0              | CUMBO          |
| E CN070           | E D001             | K           | BROOKLYN COLLEGE ACADEMY                                    | 100,000        | 0              | 0              | 0              | WILLIAMS       |
| E CN071           | E D001             | K           | BROOKLYN COLLEGE ACADEMY                                    | 50,000         | 0              | 0              | 0              | WILLIAMS       |
| E CN072           | E D001             | K           | BROOKLYN COLLEGE ACADEMY                                    | 35,000         | 0              | 0              | 0              | LANDER         |
| E CN073           | E D001             | K           | BROOKLYN NEW SCHOOL   | 35,000         | 0              | 0              | 0              | LANDER         |
| E CN074           | E D001             | K           | BROOKLYN PROSPECT CHARTER SCHOOL                            | 35,000         | 0              | 0              | 0              | LANDER         |
| E CN075           | E D001             | K           | BROOKLYN SCHOOL FOR COLLABORATIVE STUDIES                   | 35,000         | 0              | 0              | 0              | LANDER         |
| E CN076           | E D001             | K           | BROOKLYN SCIENCE  | 35,000         | 0              | 0              | 0              | WILLIAMS       |
| E CN077           | E D001             | K           | BROOKLYN STUDIO SECONDARY SCHOOL                            | 35,000         | 0              | 0              | 0              | TREYGER        |
| E CN078           | E D001             | K           | BROOKLYN TECH HIGH SCHOOL                                   | 200,000        | 0              | 0              | 0              | CUMBO          |
| E CN079           | E D001             | K           | BROOKLYN URBAN GARDEN CHARTER SCHOOL                        | 35,000         | 0              | 0              | 0              | LANDER         |
| E CN080           | E D001             | Q           | CAFETERIA UPGRADES FOR IS 59                                | 65,000         | 0              | 0              | 0              | MILLER         |
| E CN081           | E D001             | K           | CARPENTRY LAB (BOYS AND GIRLS HIGH SCHOOL, 1700 FULTON ST.) | 100,000        | 0              | 0              | 0              | CORNEGY        |
| E CN082           | E D001             | M           | CENTER SCHOOL MS 243  | 100,000        | 0              | 0              | 0              | ROSENTHAL      |
| E CN083           | E D001             | M           | CITY KNOLL MIDDLE SCHOOL                                    | 100,000        | 0              | 0              | 0              | JOHNSON        |
| E CN084           | E D001             | K           | CLARA BARTON HIGH SCHOOL                                    | 100,000        | 0              | 0              | 0              | CUMBO          |
| E CN085           | E D001             | M           | COMPUTER SCHOOL MS 245                                      | 150,000        | 0              | 0              | 0              | ROSENTHAL      |
| E CN086           | E D001             | X           | CRESTON ACADEMY   | 35,000         | 0              | 0              | 0              | CABRERA        |
| E CN087           | E D001             | Q           | DANCE STUDIO FOR PS 268 Q                                   | 35,000         | 0              | 0              | 0              | MILLER         |
| E CN090           | E D001             | X           | DOE   | 103,000        | 0              | 0              | 0              | SALAMANCA      |
| E CN091           | E D001             | X           | DOE - GIRLS PREP  | 125,000        | 0              | 0              | 0              | SALAMANCA      |
| E CN092           | E D001             | X           | DOE - MS 302  | 500,000        | 0              | 0              | 0              | SALAMANCA      |



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|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------|
| E CN093           | E D001             | X           | DOE - PS 130   | 45,000         | 0              | 0              | 0              | SALAMANCA      |
| E CN094           | E D001             | X           | DOE - PS 217   | 45,000         | 0              | 0              | 0              | SALAMANCA      |
| E CN095           | E D001             | X           | DOE - PS 352   | 45,000         | 0              | 0              | 0              | SALAMANCA      |
| E CN096           | E D001             | X           | DOE - PS 60  | 150,000        | 0              | 0              | 0              | SALAMANCA      |
| E CN097           | E D001             | X           | DOE - PS 75  | 45,000         | 0              | 0              | 0              | SALAMANCA      |
| E CN098           | E D001             | X           | DOE - PS 93  | 45,000         | 0              | 0              | 0              | SALAMANCA      |
| E CN099           | E D001             | X           | DOE / SCA - ALFRED E. SMITH                                  | 370,000        | 0              | 0              | 0              | SALAMANCA      |
| E CN115           | E D001             | K           | MCKINNEY SCHOOL OF THE ARTS TECH                             | 100,000        | 0              | 0              | 0              | CUMBO          |
| E CN116           | E D001             | M           | EAST SIDE MIDDLE   | 150,000        | 0              | 0              | 0              | GARODNICK      |
| E CN117           | E D001             | Q           | EAST WEST SCHOOL OF INTERNATIONAL STUDIES - QUEENS           | 100,000        | 0              | 0              | 0              | KOO            |
| E CN118           | E D001             | K           | ELECTRICAL UPGRADE & A.C. WIRING FOR SCHOOL'S GYM            | 400,000        | 0              | 0              | 0              | MENCHACA       |
| E CN119           | E D001             | Q           | EMERSON SCHOOL Q TECH UPGRADE                                | 50,000         | 0              | 0              | 0              | MILLER         |
| E CN120           | E D001             | M           | ESSEX STREET ACADEMY LOCKER ROOM RENOVATION                  | 200,000        | 0              | 0              | 0              | CHIN           |
| E CN121           | E D001             | X           | EVANDER EDUCATIONAL CAMPUS-SCA                               | 815,000        | 0              | 0              | 0              | KING           |
| E CN122           | E D001             | K           | FABLAB AT MS 442   | 100,000        | 0              | 0              | 0              | LANDER         |
| E CN123           | E D001             | K           | FACILITY UPGRADE: P.S. 328 PHYLLIS WHEATLEY, 330 ALABAMA AVE | 50,000         | 0              | 0              | 0              | BARRON         |
| E CN124           | E D001             | Q           | FILM LAB AT Q286   | 75,000         | 0              | 0              | 0              | CONSTANTINIDES |
| E CN125           | E D001             | K           | FITNESS INITIATIVE (M.S. 35, 272 MACDONOUGH STREET)          | 80,000         | 0              | 0              | 0              | CORNEGY        |
| E CN126           | E D001             | Q           | FLUSHING HIGH SCHOOL - QUEENS                                | 100,000        | 0              | 0              | 0              | KOO            |
| E CN127           | E D001             | Q           | FLUSHING INTERNATIONAL HIGH SCHOOL - QUEENS                  | 100,000        | 0              | 0              | 0              | KOO            |
| E CN128           | E D001             | M           | FORSYTH SATELLITE ACADEMY STUDENT RESTROOM RENOVATION        | 75,000         | 0              | 0              | 0              | CHIN           |
| E CN129           | E D001             | K           | FORT GREENE PREPARATORY ACADEMY                              | 100,000        | 0              | 0              | 0              | CUMBO          |

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|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CN130           | E D001             | K           | FOUR SCIENCE CARTS (BEDFORD STUYVESANT NEW BEGINNINGS CHARTER SCHOOL) | 250,000        | 0              | 0              | 0              | CORNEGY        |
| E CN131           | E D001             | Q           | FRANCIS LEWIS HIGH SCHOOL - QUEENS                                    | 100,000        | 0              | 0              | 0              | KOO            |
| E CN132           | E D001             | M           | FRANK MCCOURT HIGH SCHOOL   | 125,000        | 0              | 0              | 0              | ROSENTHAL      |
| E CN133           | E D001             | K           | FRANKLIN DELANO ROOSEVELT HIGH SCHOOL                                 | 50,000         | 0              | 0              | 0              | GREENFIELD     |
| E CN134           | E D001             | R           | GAYNOR MCCOWN EXPEDITIONARY LEARNING SCHOOL                           | 50,000         | 0              | 0              | 0              | MATTEO         |
| E CN135           | E D001             | M           | GLOBAL LEARNING COLLABORATIVE M403                                    | 100,000        | 0              | 0              | 0              | ROSENTHAL      |
| E CN136           | E D001             | K           | GYM UPGRADE FOR FRANKLIN K LANE CAMPUS                                | 500,000        | 0              | 0              | 0              | ESPINAL        |
| E CN137           | E D001             | Q           | GYM UPGRADES FOR IS 59  | 60,000         | 0              | 0              | 0              | MILLER         |
| E CN138           | E D001             | K           | GYMNASIUM UPDATES AND REMODELING                                      | 500,000        | 0              | 0              | 0              | MENCHACA       |
| E CN139           | E D001             | Q           | GYMNASIUM UPGRADE FOR PS 36   | 250,000        | 0              | 0              | 0              | MILLER         |
| E CN140           | E D001             | Q           | HAWTREE CREEK MIDDLE SCHOOL   | 76,000         | 0              | 0              | 0              | ULRICH         |
| E CN141           | E D001             | K           | HIGH SCHOOL FOR GLOBAL CITIZENSHIP                                    | 35,000         | 0              | 0              | 0              | CUMBO          |
| E CN142           | E D001             | K           | HIGH SCHOOL FOR MEDICAL PROFESSIONS TECHNOLOGY                        | 50,000         | 0              | 0              | 0              | MAISEL         |
| E CN143           | E D001             | Q           | HILLSIDE ARTS AND LETTERS ACADEMY [JAMAICA HS CAMPUS] - SCIENCE LAB   | 955,000        | 0              | 0              | 0              | LANCMAN        |
| E CN144           | E D001             | M           | HS FASHION INDUSTRIES   | 60,000         | 0              | 0              | 0              | JOHNSON        |
| E CN145           | E D001             | R           | HUNGERFORD SCHOOL   | 75,000         | 0              | 0              | 0              | MATTEO         |
| E CN146           | E D001             | X           | HVAC AT X221--SOUTH BRONX PREPARATORY                                 | 500,000        | 0              | 0              | 0              | MARK-VIVERITO  |
| E CN147           | E D001             | Q           | HYDROPONIC SCIENCE LAB AT I.S.126                                     | 160,000        | 0              | 0              | 0              | CONSTANTINIDES |
| E CN148           | E D001             | Q           | HYDROPONIC SCIENCE LAB AT P.S.84                                      | 160,000        | 0              | 0              | 0              | CONSTANTINIDES |
| E CN149           | E D001             | K           | I.S 278 COMPUTER TECHNOLOGY   | 125,000        | 0              | 0              | 0              | MAISEL         |
| E CN150           | E D001             | X           | I.S. 131  | 155,000        | 0              | 0              | 0              | PALMA          |
| E CN151           | E D001             | R           | I.S. 2  | 156,000        | 0              | 0              | 0              | MATTEO         |
| E CN152           | E D001             | K           | I.S. 201 DYKER HEIGHTS SCHOOL   | 750,000        | 0              | 0              | 0              | GENTILE        |

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|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CN153           | E D001             | K           | I.S. 211 COMPUTER TECHNOLOGY                                  | 125,000        | 0              | 0              | 0              | MAISEL         |
| E CN154           | E D001             | K           | I.S. 228 DAVID A. BOODY                                       | 50,000         | 0              | 0              | 0              | TREYGER        |
| E CN155           | E D001             | Q           | I.S. 237 - QUEENS   | 100,000        | 0              | 0              | 0              | KOO            |
| E CN156           | E D001             | Q           | I.S. 237 / EAST WEST SCHOOL OF INTERNATIONAL STUDIES - QUEENS | 100,000        | 0              | 0              | 0              | KOO            |
| E CN157           | E D001             | K           | I.S. 239  | 35,000         | 0              | 0              | 0              | TREYGER        |
| E CN158           | E D001             | Q           | I.S. 25 Q   | 50,000         | 0              | 0              | 0              | VALLONE        |
| E CN159           | E D001             | K           | I.S. 281  | 40,000         | 0              | 0              | 0              | TREYGER        |
| E CN160           | E D001             | K           | I.S. 303  | 35,000         | 0              | 0              | 0              | TREYGER        |
| E CN161           | E D001             | R           | I.S. 51   | 75,000         | 0              | 0              | 0              | MATTEO         |
| E CN162           | E D001             | K           | I.S. 62 ELECTRICAL UPGRADES                                   | 180,000        | 0              | 0              | 0              | EUGENE         |
| E CN163           | E D001             | K           | I.S. 68 COMPUTER TECHNOLOGY                                   | 125,000        | 0              | 0              | 0              | MAISEL         |
| E CN164           | E D001             | K           | I.S. 681  | 140,000        | 0              | 0              | 0              | CORNEGY        |
| E CN165           | E D001             | R           | I.S. 72   | 75,000         | 0              | 0              | 0              | MATTEO         |
| E CN166           | E D001             | K           | I.S. 78 MUSIC ROOM  | 150,000        | 0              | 0              | 0              | MAISEL         |
| E CN167           | E D001             | X           | IN-TECH ACADEMY GYM LOCKERS                                   | 450,000        | 0              | 0              | 0              | COHEN          |
| E CN168           | E D001             | Q           | IS 250 RFK INTERMEDIATE SCHOOL 250 - TECH                     | 35,000         | 0              | 0              | 0              | LANCMAN        |
| E CN169           | E D001             | K           | IS 364 GATEWAY, 1426 FREEPORT LOOP                            | 210,000        | 0              | 0              | 0              | BARRON         |
| E CN170           | E D001             | K           | IS 392  | 100,000        | 0              | 0              | 0              | MEALY          |
| E CN171           | E D001             | K           | IS234K  | 200,000        | 0              | 0              | 0              | DEUTSCH        |
| E CN172           | E D001             | M           | IS289 CLASSROOM TECHNOLOGY UPGRADE                            | 110,000        | 0              | 0              | 0              | CHIN           |
| E CN173           | E D001             | Q           | IS5Q  | 105,000        | 0              | 0              | 0              | DROMM          |
| E CN174           | E D001             | K           | IS98  | 35,000         | 0              | 0              | 0              | DEUTSCH        |
| E CN175           | E D001             | K           | IT TAKES A VILLAGE ACADEMY, 18K563                            | 35,000         | 0              | 0              | 0              | WILLIAMS       |
| E CN176           | E D001             | Q           | J.H.S. 185 Q  | 50,000         | 0              | 0              | 0              | VALLONE        |

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|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CN177           | E D001             | Q           | J.H.S. 189 - QUEENS                                     | 100,000        | 0              | 0              | 0              | KOO            |
| E CN178           | E D001             | Q           | J.H.S. 194 Q  | 50,000         | 0              | 0              | 0              | VALLONE        |
| E CN179           | E D001             | Q           | J.H.S. 202Q ROBERT H. GODDARD                           | 76,000         | 0              | 0              | 0              | ULRICH         |
| E CN180           | E D001             | K           | JAMES MADISON HIGH SCHOOL                               | 110,000        | 0              | 0              | 0              | DEUTSCH        |
| E CN181           | E D001             | K           | JAMES MADISON HS AUDITORIUM STAGE                       | 175,000        | 0              | 0              | 0              | MAISEL         |
| E CN182           | E D001             | K           | JHS 223K  | 40,000         | 0              | 0              | 0              | GREENFIELD     |
| E CN183           | E D001             | Q           | JOHN BOWNE HIGH SCHOOL - LIGHTING UPGRADE IN AUDITORIUM | 150,000        | 0              | 0              | 0              | LANCMAN        |
| E CN184           | E D001             | K           | JOHN DEWEY HIGH SCHOOL                                  | 400,000        | 0              | 0              | 0              | TREYGER        |
| E CN185           | E D001             | K           | JOHN W. KIMBALL LEARNING CENTER                         | 35,000         | 0              | 0              | 0              | LANDER         |
| E CN186           | E D001             | M           | JVL WILDCARE ACADEMY CHARTER SCHOOL                     | 123,000        | 0              | 0              | 0              | CHIN           |
| E CN187           | E D001             | K           | K12 DR. JACQUELINE PEEK-DAVIS SCHOOL                    | 80,000         | 0              | 0              | 0              | MEALY          |
| E CN188           | E D001             | K           | K505  | 40,000         | 0              | 0              | 0              | GREENFIELD     |
| E CN189           | E D001             | K           | K525  | 40,000         | 0              | 0              | 0              | GREENFIELD     |
| E CN190           | E D001             | K           | K588 MIDDLE SCHOOL FOR ART AND PHILOSOPHY               | 450,000        | 0              | 0              | 0              | MEALY          |
| E CN191           | E D001             | K           | K644 EAGLE ACADEMY FOR YOUNG MEN II                     | 290,000        | 0              | 0              | 0              | MEALY          |
| E CN192           | E D001             | K           | K671 MOTT HALL BRIDGES ACADEMY                          | 77,000         | 0              | 0              | 0              | MEALY          |
| E CN193           | E D001             | K           | K682  | 40,000         | 0              | 0              | 0              | GREENFIELD     |
| E CN194           | E D001             | K           | K686  | 40,000         | 0              | 0              | 0              | GREENFIELD     |
| E CN195           | E D001             | K           | KURT HAHN EXPEDITIONARY LEARNING SCHOOL                 | 56,000         | 0              | 0              | 0              | WILLIAMS       |
| E CN196           | E D001             | M           | LAB SCHOOL COURTYARDS                                   | 200,000        | 0              | 0              | 0              | JOHNSON        |
| E CN197           | E D001             | Q           | LAPTOPS FOR PS 360 Q                                    | 50,000         | 0              | 0              | 0              | MILLER         |
| E CN198           | E D001             | K           | LEARNING GARDEN   | 750,000        | 0              | 0              | 0              | MAISEL         |
| E CN199           | E D001             | K           | LIBERATION DIPLOMA PLUS HIGH SCHOOL                     | 400,000        | 0              | 0              | 0              | TREYGER        |
| E CN200           | E D001             | X           | LIBRARY RESTRUCTURING AT LEHMAN HIGH SCHOOL             | 325,000        | 0              | 0              | 0              | VACCA          |

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|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CN201           | E D001             | X           | LUISA PINEIRO FUENTES SCHOOL OF SCIENCE AND DISCOVERY     | 40,000         | 0              | 0              | 0              | CABRERA        |
| E CN202           | E D001             | X           | M.S. 138  | 244,000        | 0              | 0              | 0              | PALMA          |
| E CN203           | E D001             | Q           | M.S. 158 Q  | 50,000         | 0              | 0              | 0              | VALLONE        |
| E CN204           | E D001             | Q           | M.S. 294 Q  | 50,000         | 0              | 0              | 0              | VALLONE        |
| E CN205           | E D001             | Q           | M.S. 294 Q  | 50,000         | 0              | 0              | 0              | VALLONE        |
| E CN206           | E D001             | M           | M037--P.S. 37 RIVER EAST ELEMENTARY SMARTBOARDS           | 98,000         | 0              | 0              | 0              | MARK-VIVERITO  |
| E CN207           | E D001             | M           | M050--P.S. 50 VITO MARCANTONIO SCHOOL AUDITORIUM UPGRADES | 300,000        | 0              | 0              | 0              | MARK-VIVERITO  |
| E CN208           | E D001             | M           | M146--P.S. 146 ANNA M. SHORT SCHOOL TECHNOLOGY PURCHASES  | 94,000         | 0              | 0              | 0              | MARK-VIVERITO  |
| E CN209           | E D001             | M           | M372--ESPERANZA PREPARATORY ACADEMY TECHNOLOGY UPGRADES   | 100,000        | 0              | 0              | 0              | MARK-VIVERITO  |
| E CN210           | E D001             | M           | MANHATTAN SCHOOL FOR CHILDREN                             | 195,000        | 0              | 0              | 0              | ROSENTHAL      |
| E CN211           | E D001             | R           | MARSH AVENUE SCHOOL                                       | 50,000         | 0              | 0              | 0              | MATTEO         |
| E CN212           | E D001             | K           | MEDGAR EVERS COLLEGE PREPARATORY SCHOOL                   | 100,000        | 0              | 0              | 0              | CUMBO          |
| E CN213           | E D001             | K           | MEYER LEVIN I.S. 285                                      | 100,000        | 0              | 0              | 0              | WILLIAMS       |
| E CN214           | E D001             | Q           | MIDDLE SCHOOL 358 - LAPTOPS & LAPTOP CARTS                | 35,000         | 0              | 0              | 0              | LANCMAN        |
| E CN215           | E D001             | K           | MIDWOOD HIGH SCHOOL                                       | 35,000         | 0              | 0              | 0              | WILLIAMS       |
| E CN216           | E D001             | M           | MILLENNIUM HS TECHNOLOGY UPGRADE                          | 50,000         | 0              | 0              | 0              | CHIN           |
| E CN217           | E D001             | K           | MILLENNIUM BROOKLYN HIGH SCHOOL                           | 35,000         | 0              | 0              | 0              | LANDER         |
| E CN219           | E D001             | Q           | MS. 137Q AMERICA'S SCHOOL OF HEROES                       | 76,000         | 0              | 0              | 0              | ULRICH         |
| E CN220           | E D001             | X           | MS 206  | 75,000         | 0              | 0              | 0              | CABRERA        |
| E CN221           | E D001             | K           | MS 266  | 35,000         | 0              | 0              | 0              | LANDER         |
| E CN222           | E D001             | X           | MS 390X TECHNOLOGY  | 445,000        | 0              | 0              | 0              | CABRERA        |
| E CN223           | E D001             | X           | MS 396  | 125,000        | 0              | 0              | 0              | CABRERA        |
| E CN225           | E D001             | K           | MS 484 RONALD EDMONDS LEARNING CENTER II                  | 600,000        | 0              | 0              | 0              | MEALY          |

**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>                                      | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CN226           | E D001             | K           | MS 581 EAST FLATBUSH COMMUNITY RESEARCH SCHOOLK           | 430,000        | 0              | 0              | 0              | MEALY          |
| E CN227           | E D001             | Q           | MS 67 Q   | 50,000         | 0              | 0              | 0              | VALLONE        |
| E CN228           | E D001             | K           | MS 839  | 35,000         | 0              | 0              | 0              | LANDER         |
| E CN229           | E D001             | X           | MS/HS 141 AUDITORIUM                                      | 500,000        | 0              | 0              | 0              | COHEN          |
| E CN230           | E D001             | M           | MS-104  | 100,000        | 0              | 0              | 0              | GARODNICK      |
| E CN231           | E D001             | X           | MS127   | 450,000        | 0              | 0              | 0              | PALMA          |
| E CN232           | E D001             | M           | MS131 TECHNOLOGY UPGRADE                                  | 60,000         | 0              | 0              | 0              | CHIN           |
| E CN233           | E D001             | R           | NEW DORP HIGH SCHOOL                                      | 75,000         | 0              | 0              | 0              | MATTEO         |
| E CN234           | E D001             | K           | NEW ELECTRICAL FOR AC, MONITOR SCHOOL                     | 175,000        | 0              | 0              | 0              | LEVIN          |
| E CN235           | E D001             | K           | NEW LOCKERS FOR 13 CLASSROOMS, ROBERT FULTON SCH.         | 115,000        | 0              | 0              | 0              | LEVIN          |
| E CN236           | E D001             | Q           | NEW PA SYSTEM FOR PS 37                                   | 250,000        | 0              | 0              | 0              | MILLER         |
| E CN237           | E D001             | Q           | NOISE MITIGATION AT P.S. 122Q                             | 200,000        | 0              | 0              | 0              | CONSTANTINIDES |
| E CN238           | E D001             | Q           | P.S 129 Q   | 85,000         | 0              | 0              | 0              | VALLONE        |
| E CN239           | E D001             | Q           | P.S 132 KITCHEN UPGRADES                                  | 1,000,000      | 0              | 0              | 0              | RICHARDS       |
| E CN240           | E D001             | Q           | P.S 224 @ P.S 710   | 35,000         | 0              | 0              | 0              | VALLONE        |
| E CN241           | E D001             | Q           | P.S 42 TECHNOLOGY UPGRADES                                | 250,000        | 0              | 0              | 0              | RICHARDS       |
| E CN242           | E D001             | Q           | P.S 52 TECHNOLOGY UPGRADES                                | 500,000        | 0              | 0              | 0              | RICHARDS       |
| E CN243           | E D001             | Q           | P.S. 079 Q  | 65,000         | 0              | 0              | 0              | VALLONE        |
| E CN244           | E D001             | K           | P.S. 101  | 35,000         | 0              | 0              | 0              | TREYGER        |
| E CN245           | E D001             | Q           | P.S. 107 Q  | 50,000         | 0              | 0              | 0              | VALLONE        |
| E CN246           | E D001             | K           | P.S. 109  | 150,000        | 0              | 0              | 0              | WILLIAMS       |
| E CN247           | E D001             | X           | P.S. 109 SEDGWICK   | 165,000        | 0              | 0              | 0              | CABRERA        |
| E CN248           | E D001             | K           | P.S. 114 AUDITORIUM LIGHTING AND STAGE LIGHTS, TECHNOLOGY | 125,000        | 0              | 0              | 0              | MAISEL         |
| E CN249           | E D001             | K           | P.S. 115 PHASE 2 OUTDOOR PLAYGROUND                       | 125,000        | 0              | 0              | 0              | MAISEL         |

**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>                                 | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------|
| E CN250           | E D001             | Q           | P.S. 120 - QUEENS                                    | 100,000        | 0              | 0              | 0              | KOO            |
| E CN251           | E D001             | Q           | P.S. 130 Q   | 50,000         | 0              | 0              | 0              | VALLONE        |
| E CN252           | E D001             | K           | P.S. 139 ELECTRICAL UPGRADES FOR AIR<br>CONDITIONING | 125,000        | 0              | 0              | 0              | EUGENE         |
| E CN253           | E D001             | K           | P.S. 139 SCHOOL YARD UPGRADE                         | 500,000        | 0              | 0              | 0              | EUGENE         |
| E CN254           | E D001             | Q           | P.S. 146Q HOWARD BEACH                               | 76,000         | 0              | 0              | 0              | ULRICH         |
| E CN255           | E D001             | K           | P.S. 152 ANNEX                                       | 75,000         | 0              | 0              | 0              | WILLIAMS       |
| E CN256           | E D001             | K           | P.S. 152 PLAYGROUND                                  | 75,000         | 0              | 0              | 0              | EUGENE         |
| E CN257           | E D001             | K           | P.S. 152/315 & MIDWOOD                               | 500,000        | 0              | 0              | 0              | WILLIAMS       |
| E CN258           | E D001             | Q           | P.S. 154 - MACBOOK AIR LAPTOPS                       | 75,000         | 0              | 0              | 0              | LANCMAN        |
| E CN259           | E D001             | Q           | P.S. 159 Q   | 50,000         | 0              | 0              | 0              | VALLONE        |
| E CN260           | E D001             | Q           | P.S. 162 - QUEENS                                    | 100,000        | 0              | 0              | 0              | KOO            |
| E CN261           | E D001             | Q           | P.S. 163 - QUEENS                                    | 100,000        | 0              | 0              | 0              | KOO            |
| E CN262           | E D001             | Q           | P.S. 169 Q   | 50,000         | 0              | 0              | 0              | VALLONE        |
| E CN263           | E D001             | Q           | P.S. 177 - QUEENS                                    | 100,000        | 0              | 0              | 0              | KOO            |
| E CN264           | E D001             | K           | P.S. 178 ST. CLAIR MCKELWAY SCHOOL                   | 300,000        | 0              | 0              | 0              | MEALY          |
| E CN265           | E D001             | Q           | P.S. 184 Q   | 100,000        | 0              | 0              | 0              | VALLONE        |
| E CN266           | E D001             | K           | P.S. 186   | 35,000         | 0              | 0              | 0              | TREYGER        |
| E CN267           | E D001             | Q           | P.S. 193 Q   | 50,000         | 0              | 0              | 0              | VALLONE        |
| E CN268           | E D001             | K           | P.S. 194 A/V SYSTEM                                  | 225,000        | 0              | 0              | 0              | MAISEL         |
| E CN269           | E D001             | X           | P.S. 195 & I.S. 125                                  | 695,000        | 0              | 0              | 0              | PALMA          |
| E CN270           | E D001             | K           | P.S. 20  | 100,000        | 0              | 0              | 0              | CUMBO          |
| E CN271           | E D001             | Q           | P.S. 20 - QUEENS                                     | 250,000        | 0              | 0              | 0              | KOO            |
| E CN272           | E D001             | K           | P.S. 203 COMPUTER LAB EQUIPMENT                      | 125,000        | 0              | 0              | 0              | MAISEL         |
| E CN273           | E D001             | K           | P.S. 207 AUDITORIUM                                  | 150,000        | 0              | 0              | 0              | MAISEL         |

**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>                        | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CN274           | E D001             | Q           | P.S. 207 ROCKWOOD PARK SCHOOL               | 76,000         | 0              | 0              | 0              | ULRICH         |
| E CN275           | E D001             | K           | P.S. 208K-THE ELSA EBELING SCHOOL           | 35,000         | 0              | 0              | 0              | WILLIAMS       |
| E CN276           | E D001             | Q           | P.S. 209 Q                                  | 50,000         | 0              | 0              | 0              | VALLONE        |
| E CN277           | E D001             | Q           | P.S. 21 Q                                   | 50,000         | 0              | 0              | 0              | VALLONE        |
| E CN278           | E D001             | K           | P.S. 212                                    | 500,000        | 0              | 0              | 0              | TREYGER        |
| E CN279           | E D001             | K           | P.S. 95                                     | 649,000        | 0              | 0              | 0              | TREYGER        |
| E CN280           | E D001             | K           | P.S. 216                                    | 200,000        | 0              | 0              | 0              | TREYGER        |
| E CN281           | E D001             | K           | P.S. 212                                    | 100,000        | 0              | 0              | 0              | TREYGER        |
| E CN282           | E D001             | Q           | P.S. 214 - QUEENS                           | 202,000        | 0              | 0              | 0              | KOO            |
| E CN283           | E D001             | Q           | P.S. 214 - QUEENS                           | 50,000         | 0              | 0              | 0              | KOO            |
| E CN284           | E D001             | K           | P.S. 215                                    | 35,000         | 0              | 0              | 0              | TREYGER        |
| E CN285           | E D001             | K           | P.S. 216                                    | 35,000         | 0              | 0              | 0              | TREYGER        |
| E CN286           | E D001             | K           | P.S. 217 TECHNOLOGY UPGRADES                | 250,000        | 0              | 0              | 0              | EUGENE         |
| E CN287           | E D001             | K           | P.S. 219 THE KENNEDY KING ELEMENTARY SCHOOL | 250,000        | 0              | 0              | 0              | MEALY          |
| E CN288           | E D001             | Q           | P.S. 22 - QUEENS                            | 250,000        | 0              | 0              | 0              | KOO            |
| E CN289           | E D001             | K           | P.S. 222 PHASE 2 PLAYGROUND                 | 250,000        | 0              | 0              | 0              | MAISEL         |
| E CN290           | E D001             | R           | P.S. 23                                     | 75,000         | 0              | 0              | 0              | MATTEO         |
| E CN291           | E D001             | K           | P.S. 230 CAFETERIA                          | 300,000        | 0              | 0              | 0              | LANDER         |
| E CN292           | E D001             | Q           | P.S. 232Q LINDENWOOD SCHOOL                 | 76,000         | 0              | 0              | 0              | ULRICH         |
| E CN293           | E D001             | K           | P.S. 236 ELECTRICAL UPGRADE                 | 150,000        | 0              | 0              | 0              | MAISEL         |
| E CN294           | E D001             | Q           | P.S. 24 - QUEENS                            | 100,000        | 0              | 0              | 0              | KOO            |
| E CN295           | E D001             | Q           | P.S. 242 - QUEENS                           | 100,000        | 0              | 0              | 0              | KOO            |
| E CN296           | E D001             | K           | P.S. 244                                    | 75,000         | 0              | 0              | 0              | WILLIAMS       |
| E CN297           | E D001             | Q           | P.S. 244 - QUEENS                           | 150,000        | 0              | 0              | 0              | KOO            |
| E CN298           | E D001             | K           | P.S. 247                                    | 35,000         | 0              | 0              | 0              | TREYGER        |



**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>   | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------|
| E CN299           | E D001             | K           | P.S. 251 ELECTRICAL UPGRADE                                      | 150,000        | 0              | 0              | 0              | MAISEL         |
| E CN300           | E D001             | K           | P.S. 26  | 214,000        | 0              | 0              | 0              | CORNEGY        |
| E CN301           | E D001             | K           | P.S. 272 GYMNASIUM   | 150,000        | 0              | 0              | 0              | MAISEL         |
| E CN302           | E D001             | K           | P.S. 276 COMPUTER TECHNOLOGY                                     | 125,000        | 0              | 0              | 0              | MAISEL         |
| E CN303           | E D001             | K           | P.S. 277 REFURBISHMENT OF AQUARIUM IN SCIENCE LAB                | 175,000        | 0              | 0              | 0              | MAISEL         |
| E CN304           | E D001             | K           | P.S. 279 PHASE 2 CAFETERIA                                       | 125,000        | 0              | 0              | 0              | MAISEL         |
| E CN305           | E D001             | K           | P.S. 288   | 35,000         | 0              | 0              | 0              | TREYGER        |
| E CN306           | E D001             | R           | P.S. 29  | 75,000         | 0              | 0              | 0              | MATTEO         |
| E CN307           | E D001             | Q           | P.S. 29 Q  | 50,000         | 0              | 0              | 0              | VALLONE        |
| E CN308           | E D001             | Q           | P.S. 2Q SCHOOL YARD  | 200,000        | 0              | 0              | 0              | CONSTANTINIDES |
| E CN309           | E D001             | R           | P.S. 30  | 75,000         | 0              | 0              | 0              | MATTEO         |
| E CN310           | E D001             | Q           | P.S. 31 Q  | 145,000        | 0              | 0              | 0              | VALLONE        |
| E CN311           | E D001             | K           | P.S. 312 COMPUTER TECHNOLOGY                                     | 125,000        | 0              | 0              | 0              | MAISEL         |
| E CN312           | E D001             | K           | P.S. 315   | 75,000         | 0              | 0              | 0              | WILLIAMS       |
| E CN313           | E D001             | Q           | P.S. 32 Q  | 50,000         | 0              | 0              | 0              | VALLONE        |
| E CN314           | E D001             | K           | P.S. 329   | 35,000         | 0              | 0              | 0              | TREYGER        |
| E CN315           | E D001             | Q           | P.S. 349 THE QUEENS SCHOOL FOR LEADERSHIP & EXCELLENCE - LAPTOPS | 35,000         | 0              | 0              | 0              | LANCMAN        |
| E CN316           | E D001             | X           | P.S. 360   | 50,000         | 0              | 0              | 0              | CABRERA        |
| E CN317           | E D001             | K           | P.S. 361   | 35,000         | 0              | 0              | 0              | WILLIAMS       |
| E CN318           | E D001             | R           | P.S. 38  | 75,000         | 0              | 0              | 0              | MATTEO         |
| E CN319           | E D001             | R           | P.S. 39  | 75,000         | 0              | 0              | 0              | MATTEO         |
| E CN320           | E D001             | K           | P.S. 398 WALTER WEAVER   | 118,000        | 0              | 0              | 0              | MEALY          |
| E CN321           | E D001             | R           | P.S. 41  | 75,000         | 0              | 0              | 0              | MATTEO         |
| E CN322           | E D001             | Q           | P.S. 41 Q  | 300,000        | 0              | 0              | 0              | VALLONE        |

**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>                             | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------|
| E CN323           | E D001             | Q           | P.S. 41 Q  | 500,000        | 0              | 0              | 0              | VALLONE        |
| E CN324           | E D001             | R           | P.S. 46  | 75,000         | 0              | 0              | 0              | MATTEO         |
| E CN325           | E D001             | R           | P.S. 48  | 75,000         | 0              | 0              | 0              | MATTEO         |
| E CN326           | E D001             | K           | P.S. 5 DR. RONALD MCNAIR PUBLIC SCHOOL           | 636,000        | 0              | 0              | 0              | MEALY          |
| E CN327           | E D001             | R           | P.S. 50  | 75,000         | 0              | 0              | 0              | MATTEO         |
| E CN328           | E D001             | R           | P.S. 52  | 75,000         | 0              | 0              | 0              | MATTEO         |
| E CN329           | E D001             | K           | P.S. 532 TECHNOLOGY PANELS                       | 65,000         | 0              | 0              | 0              | CUMBO          |
| E CN330           | E D001             | R           | P.S. 54  | 75,000         | 0              | 0              | 0              | MATTEO         |
| E CN331           | E D001             | K           | P.S. 56  | 39,000         | 0              | 0              | 0              | CUMBO          |
| E CN332           | E D001             | R           | P.S. 58  | 75,000         | 0              | 0              | 0              | MATTEO         |
| E CN333           | E D001             | R           | P.S. 60  | 75,000         | 0              | 0              | 0              | MATTEO         |
| E CN334           | E D001             | Q           | P.S. 62Q CHESTER PARK SCHOOL                     | 76,000         | 0              | 0              | 0              | ULRICH         |
| E CN335           | E D001             | Q           | P.S. 63Q OLD SOUTH SCHOOL                        | 76,000         | 0              | 0              | 0              | ULRICH         |
| E CN336           | E D001             | R           | P.S. 69  | 75,000         | 0              | 0              | 0              | MATTEO         |
| E CN337           | E D001             | K           | P.S. 770 THE NEW AMERICAN ACADEMY                | 235,000        | 0              | 0              | 0              | MEALY          |
| E CN338           | E D001             | R           | P.S. 80 - THE MICHAEL J. PETRIDES SCHOOL         | 290,000        | 0              | 0              | 0              | MATTEO         |
| E CN339           | E D001             | K           | P.S. 9 AUDITORIUM UPGRADES                       | 100,000        | 0              | 0              | 0              | CUMBO          |
| E CN340           | E D001             | K           | P.S. 90  | 80,000         | 0              | 0              | 0              | TREYGER        |
| E CN341           | E D001             | K           | P.S. 91 THE ALBANY AVENUE SCHOOL                 | 320,000        | 0              | 0              | 0              | MEALY          |
| E CN342           | E D001             | K           | P.S. 92 ELECTRICAL UPGRADES FOR AIR CONDITIONING | 125,000        | 0              | 0              | 0              | EUGENE         |
| E CN343           | E D001             | Q           | P.S. 94 Q  | 50,000         | 0              | 0              | 0              | VALLONE        |
| E CN344           | E D001             | K           | P.S. 97  | 35,000         | 0              | 0              | 0              | TREYGER        |
| E CN345           | E D001             | Q           | P.S. 97Q FOREST PARK SCHOOL                      | 76,000         | 0              | 0              | 0              | ULRICH         |
| E CN346           | E D001             | Q           | P.S. 98 Q  | 50,000         | 0              | 0              | 0              | VALLONE        |

**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>                               | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------|
| E CN347           | E D001             | K           | P.S. K721  | 35,000         | 0              | 0              | 0              | TREYGER        |
| E CN348           | E D001             | K           | P.S./I.S. 229 DYKER SCHOOL                         | 400,000        | 0              | 0              | 0              | GENTILE        |
| E CN349           | E D001             | Q           | P.S.114Q- THE BELLE HARBOR SCHOOL                  | 76,000         | 0              | 0              | 0              | ULRICH         |
| E CN350           | E D001             | K           | P.S.119  | 100,000        | 0              | 0              | 0              | WILLIAMS       |
| E CN351           | E D001             | Q           | P.S.254Q- THE ROSA PARKS SCHOOL                    | 76,000         | 0              | 0              | 0              | ULRICH         |
| E CN352           | E D001             | Q           | P.S.273Q   | 76,000         | 0              | 0              | 0              | ULRICH         |
| E CN353           | E D001             | Q           | P.S.306Q-NEW YORK CITY ACADEMY FOR DISCOVERY       | 76,000         | 0              | 0              | 0              | ULRICH         |
| E CN354           | E D001             | Q           | P.S.316Q- QUEENS EXPLORERS ELEMENTARY SCHOOL       | 76,000         | 0              | 0              | 0              | ULRICH         |
| E CN355           | E D001             | Q           | P.S.317Q- WATERSIDE CHILDREN'S STUDIO              | 76,000         | 0              | 0              | 0              | ULRICH         |
| E CN356           | E D001             | Q           | P.S.47Q- CHRIS GALAS                               | 76,000         | 0              | 0              | 0              | ULRICH         |
| E CN357           | E D001             | Q           | P.S.56Q- HARRY EICHLER                             | 76,000         | 0              | 0              | 0              | ULRICH         |
| E CN358           | E D001             | Q           | P.S.60Q- WOODHAVEN SCHOOL                          | 76,000         | 0              | 0              | 0              | ULRICH         |
| E CN359           | E D001             | Q           | P.S.64Q- JOSEPH ADDABBO                            | 76,000         | 0              | 0              | 0              | ULRICH         |
| E CN360           | E D001             | Q           | P.S.90Q HORCE MANN                                 | 76,000         | 0              | 0              | 0              | ULRICH         |
| E CN361           | E D001             | Q           | P009 Q   | 35,000         | 0              | 0              | 0              | VALLONE        |
| E CN362           | E D001             | K           | P197K  | 160,000        | 0              | 0              | 0              | DEUTSCH        |
| E CN363           | E D001             | K           | P231K AT IS 30 & PS 264                            | 100,000        | 0              | 0              | 0              | GENTILE        |
| E CN364           | E D001             | K           | P254K  | 100,000        | 0              | 0              | 0              | DEUTSCH        |
| E CN365           | E D001             | K           | P255K  | 225,000        | 0              | 0              | 0              | DEUTSCH        |
| E CN366           | E D001             | Q           | P255Q - TECHNOLOGY ACCESS FOR STUDENTS WITH AUTISM | 100,000        | 0              | 0              | 0              | LANCMAN        |
| E CN367           | E D001             | K           | P370K  | 125,000        | 0              | 0              | 0              | DEUTSCH        |
| E CN368           | E D001             | K           | P53K AT PS104 THE MAGNET SCHOOL OF MUSEUM STUDIES  | 80,000         | 0              | 0              | 0              | GENTILE        |
| E CN369           | E D001             | K           | P811K  | 250,000        | 0              | 0              | 0              | DEUTSCH        |
| E CN370           | E D001             | M           | PACE HS TECHNOLOGY UPGRADE                         | 50,000         | 0              | 0              | 0              | CHIN           |

**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>                                     | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------|
| E CN371           | E D001             | K           | PARK SLOPE COLLEGIATE                                    | 35,000         | 0              | 0              | 0              | LANDER         |
| E CN380           | E D001             | K           | PLAYGROUND AT SUCCESS ACADEMY CHARTER SCHOOL & I.S. 96   | 457,000        | 0              | 0              | 0              | GREENFIELD     |
| E CN381           | E D001             | Q           | PLAYGROUND FOR PS 268 Q                                  | 175,000        | 0              | 0              | 0              | MILLER         |
| E CN382           | E D001             | X           | PLAYGROUND PROJECT, X366, IS 192 CAMPUS                  | 360,000        | 0              | 0              | 0              | VACCA          |
| E CN383           | E D001             | R           | PORT RICHMOND HIGH SCHOOL                                | 50,000         | 0              | 0              | 0              | MATTEO         |
| E CN384           | E D001             | X           | PROJECTS IN DISTRICT 13 PUBLIC SCHOOLS                   | 1,479,000      | 0              | 0              | 0              | VACCA          |
| E CN385           | E D001             | Q           | PS 117Q - CLASSROOM LAPTOP SETS                          | 100,000        | 0              | 0              | 0              | LANCMAN        |
| E CN386           | E D001             | K           | PS 118 MAURICE SENDAK COMMUNITY SCHOOL                   | 65,000         | 0              | 0              | 0              | LANDER         |
| E CN387           | E D001             | Q           | PS 118 Q TECH UPGRADE                                    | 50,000         | 0              | 0              | 0              | MILLER         |
| E CN389           | E D001             | K           | PS 131   | 35,000         | 0              | 0              | 0              | LANDER         |
| E CN390           | E D001             | K           | PS 133 WILLIAM A. BUTLER SCHOOL                          | 35,000         | 0              | 0              | 0              | LANDER         |
| E CN391           | E D001             | Q           | PS 134 Q TECH UPGRADE                                    | 50,000         | 0              | 0              | 0              | MILLER         |
| E CN392           | E D001             | Q           | PS 136 Q PLAYGROUND AND AUDITORIUM UPGRADE               | 110,000        | 0              | 0              | 0              | MILLER         |
| E CN393           | E D001             | Q           | PS 140 Q TECH UPGRADE                                    | 50,000         | 0              | 0              | 0              | MILLER         |
| E CN394           | E D001             | K           | PS 154 MUSEUM ALLIANCE FOR SCIENCE & TECHNOLOGY          | 35,000         | 0              | 0              | 0              | LANDER         |
| E CN395           | E D001             | Q           | PS 165 - EDITH K. BERGTRAUM - MAC LAPTOP CART & DESKTOPS | 75,000         | 0              | 0              | 0              | LANCMAN        |
| E CN396           | E D001             | M           | PS 166   | 295,000        | 0              | 0              | 0              | ROSENTHAL      |
| E CN397           | E D001             | K           | PS 176 OVINGTON SCHOOL                                   | 100,000        | 0              | 0              | 0              | GENTILE        |
| E CN398           | E D001             | Q           | PS 176 Q TECH UPGRADE                                    | 50,000         | 0              | 0              | 0              | MILLER         |
| E CN399           | E D001             | K           | PS 181   | 35,000         | 0              | 0              | 0              | WILLIAMS       |
| E CN400           | E D001             | M           | PS 199 PLAYGROUND RENOVATIONS                            | 400,000        | 0              | 0              | 0              | ROSENTHAL      |
| E CN401           | E D001             | X           | PS 204   | 100,000        | 0              | 0              | 0              | CABRERA        |
| E CN403           | E D001             | X           | PS 24 TECHNOLOGY   | 100,000        | 0              | 0              | 0              | COHEN          |
| E CN404           | E D001             | M           | PS 267   | 212,000        | 0              | 0              | 0              | GARODNICK      |

**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>                             | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------|
| E CN405           | E D001             | K           | PS 269   | 75,000         | 0              | 0              | 0              | WILLIAMS       |
| E CN406           | E D001             | K           | PS 282K PARK SLOPE SCHOOL                        | 35,000         | 0              | 0              | 0              | LANDER         |
| E CN407           | E D001             | K           | PS 29 JOHN M. HARRIGAN                           | 35,000         | 0              | 0              | 0              | LANDER         |
| E CN408           | E D001             | K           | PS 32  | 45,000         | 0              | 0              | 0              | LANDER         |
| E CN409           | E D001             | K           | PS 321   | 35,000         | 0              | 0              | 0              | LANDER         |
| E CN410           | E D001             | K           | PS 326   | 75,000         | 0              | 0              | 0              | WILLIAMS       |
| E CN411           | E D001             | M           | PS 33  | 650,000        | 0              | 0              | 0              | JOHNSON        |
| E CN412           | E D001             | Q           | PS 37 Q TECH UPGRADE                             | 50,000         | 0              | 0              | 0              | MILLER         |
| E CN413           | E D001             | K           | PS 372   | 35,000         | 0              | 0              | 0              | LANDER         |
| E CN414           | E D001             | K           | PS 39  | 35,000         | 0              | 0              | 0              | LANDER         |
| E CN415           | E D001             | M           | PS 42M BATHROOM UPGRADES                         | 40,000         | 0              | 0              | 0              | CHIN           |
| E CN416           | E D001             | M           | PS 452   | 300,000        | 0              | 0              | 0              | ROSENTHAL      |
| E CN417           | E D001             | X           | PS 469 (WAKEFIELD) TECHNOLOGY                    | 50,000         | 0              | 0              | 0              | COHEN          |
| E CN418           | E D001             | K           | PS 58  | 35,000         | 0              | 0              | 0              | LANDER         |
| E CN419           | E D001             | M           | PS 59  | 125,000        | 0              | 0              | 0              | GARODNICK      |
| E CN420           | E D001             | M           | PS 6   | 323,000        | 0              | 0              | 0              | GARODNICK      |
| E CN421           | E D001             | K           | PS 77K   | 35,000         | 0              | 0              | 0              | LANDER         |
| E CN422           | E D001             | X           | PS 81 CAFETERIA HVAC                             | 400,000        | 0              | 0              | 0              | COHEN          |
| E CN423           | E D001             | Q           | PS 82 Q- THE HAMMOND - STEM PORTABLE SCIENCE LAB | 100,000        | 0              | 0              | 0              | LANCMAN        |
| E CN424           | E D001             | M           | PS 84  | 150,000        | 0              | 0              | 0              | ROSENTHAL      |
| E CN425           | E D001             | M           | PS 84 SCHOOLYARD RENOVATION                      | 450,000        | 0              | 0              | 0              | ROSENTHAL      |
| E CN426           | E D001             | M           | PS 84 SCHOOLYARD RENOVATION                      | 300,000        | 0              | 0              | 0              | ROSENTHAL      |
| E CN427           | E D001             | Q           | PS 86 Q - MOBILE WIRELESS CARTS                  | 75,000         | 0              | 0              | 0              | LANCMAN        |
| E CN428           | E D001             | M           | PS 87  | 100,000        | 0              | 0              | 0              | ROSENTHAL      |

**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>                          | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CN429           | E D001             | M           | PS 9 AND CENTER SCHOOL                        | 400,000        | 0              | 0              | 0              | ROSENTHAL      |
| E CN430           | E D001             | K           | PS 94K A/C WIRING                             | 400,000        | 0              | 0              | 0              | MENCHACA       |
| E CN431           | E D001             | Q           | PS 95 TECH UPGRADE                            | 50,000         | 0              | 0              | 0              | MILLER         |
| E CN432           | E D001             | R           | PS. 11  | 75,000         | 0              | 0              | 0              | MATTEO         |
| E CN433           | E D001             | R           | PS. 26  | 75,000         | 0              | 0              | 0              | MATTEO         |
| E CN434           | E D001             | R           | PS. 9   | 75,000         | 0              | 0              | 0              | MATTEO         |
| E CN435           | E D001             | K           | PS/IS 104 THE MAGNET SCHOOL OF MUSEUM STUDIES | 35,000         | 0              | 0              | 0              | GENTILE        |
| E CN436           | E D001             | Q           | PS/IS 268 Q TECH UPGRADE                      | 50,000         | 0              | 0              | 0              | MILLER         |
| E CN437           | E D001             | Q           | PS/MS 200 - AUDITORIUM UPGRADES               | 200,000        | 0              | 0              | 0              | LANCMAN        |
| E CN438           | E D001             | M           | PS111   | 150,000        | 0              | 0              | 0              | JOHNSON        |
| E CN439           | E D001             | M           | PS116   | 175,000        | 0              | 0              | 0              | GARODNICK      |
| E CN440           | E D001             | K           | PS121   | 40,000         | 0              | 0              | 0              | GREENFIELD     |
| E CN441           | E D001             | M           | PS126 BATHROOM RENOVATION                     | 112,000        | 0              | 0              | 0              | CHIN           |
| E CN442           | E D001             | K           | PS134   | 40,000         | 0              | 0              | 0              | GREENFIELD     |
| E CN443           | E D001             | Q           | PS13Q   | 300,000        | 0              | 0              | 0              | DROMM          |
| E CN444           | E D001             | M           | PS140 - TECHNOLOGY UPGRADE                    | 35,000         | 0              | 0              | 0              | CHIN           |
| E CN445           | E D001             | M           | PS142 - TECHNOLOGY UPGRADE                    | 35,000         | 0              | 0              | 0              | CHIN           |
| E CN446           | E D001             | Q           | PS149Q  | 274,000        | 0              | 0              | 0              | DROMM          |
| E CN447           | E D001             | K           | PS164   | 40,000         | 0              | 0              | 0              | GREENFIELD     |
| E CN448           | E D001             | K           | PS177   | 40,000         | 0              | 0              | 0              | GREENFIELD     |
| E CN449           | E D001             | K           | PS180   | 40,000         | 0              | 0              | 0              | GREENFIELD     |
| E CN450           | E D001             | K           | PS192   | 40,000         | 0              | 0              | 0              | GREENFIELD     |
| E CN451           | E D001             | K           | PS195K  | 130,000        | 0              | 0              | 0              | DEUTSCH        |
| E CN452           | E D001             | M           | PS20 - TECHNOLOGY UPGRADE                     | 39,000         | 0              | 0              | 0              | CHIN           |
| E CN453           | E D001             | Q           | PS212Q  | 51,000         | 0              | 0              | 0              | DROMM          |

**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>  | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CN454           | E D001             | K           | PS217   | 40,000         | 0              | 0              | 0              | GREENFIELD     |
| E CN455           | E D001             | Q           | PS222Q  | 75,000         | 0              | 0              | 0              | DROMM          |
| E CN456           | E D001             | K           | PS226   | 40,000         | 0              | 0              | 0              | GREENFIELD     |
| E CN457           | E D001             | K           | PS231K  | 40,000         | 0              | 0              | 0              | GREENFIELD     |
| E CN458           | E D001             | M           | PS234 - TECHNOLOGY UPGRADE  | 40,000         | 0              | 0              | 0              | CHIN           |
| E CN459           | E D001             | K           | PS238   | 40,000         | 0              | 0              | 0              | GREENFIELD     |
| E CN460           | E D001             | K           | PS48  | 40,000         | 0              | 0              | 0              | GREENFIELD     |
| E CN461           | E D001             | X           | PS536   | 140,000        | 0              | 0              | 0              | PALMA          |
| E CN462           | E D001             | Q           | PS69Q   | 140,000        | 0              | 0              | 0              | DROMM          |
| E CN463           | E D001             | Q           | PS721Q  | 450,000        | 0              | 0              | 0              | DROMM          |
| E CN464           | E D001             | K           | PS99  | 40,000         | 0              | 0              | 0              | GREENFIELD     |
| E CN465           | E D001             | Q           | PS9Q  | 600,000        | 0              | 0              | 0              | DROMM          |
| E CN466           | E D001             | Q           | QUEENS ACADEMY HIGH SCHOOL - FLUSHING CAMPUS                            | 47,000         | 0              | 0              | 0              | KOO            |
| E CN467           | E D001             | Q           | QUEENS HIGH SCHOOL FOR LANGUAGE STUDIES                                 | 75,000         | 0              | 0              | 0              | KOO            |
| E CN468           | E D001             | Q           | QUEENS SATELLITE HIGH SCHOOL FOR OPPORTUNITY - PRESENTATION STATION     | 100,000        | 0              | 0              | 0              | LANCMAN        |
| E CN469           | E D001             | M           | QUEST TO LEARN  | 86,000         | 0              | 0              | 0              | JOHNSON        |
| E CN470           | E D001             | K           | RACHEL CARSON HIGH SCHOOL   | 35,000         | 0              | 0              | 0              | TREYGER        |
| E CN471           | E D001             | K           | REPAVEMENT OF P.S. 130 SCHOOLYARD                                       | 500,000        | 0              | 0              | 0              | LANDER         |
| E CN472           | E D001             | Q           | ROBERT F. KENNEDY COMMUNITY HIGH SCHOOL - SCIENCE LAB                   | 200,000        | 0              | 0              | 0              | LANCMAN        |
| E CN473           | E D001             | Q           | ROBERT H. GODDARD HIGH SCHOOL OF COMMUNICATION ARTS AND TECHNOLOGY-Q308 | 251,000        | 0              | 0              | 0              | ULRICH         |
| E CN474           | E D001             | X           | SCA - HUNTS POINT SCHOOL  | 150,000        | 0              | 0              | 0              | SALAMANCA      |
| E CN475           | E D001             | Q           | SCA AUDITORIUM UPGRADE  | 100,000        | 0              | 0              | 0              | CROWLEY        |
| E CN476           | E D001             | Q           | SCA AUDITORIUM UPGRADE  | 100,000        | 0              | 0              | 0              | CROWLEY        |

**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>           | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|
| E CN477           | E D001             | Q           | SCA BATHROOM UPGRADE           | 100,000        | 0              | 0              | 0              | CROWLEY        |
| E CN478           | E D001             | Q           | SCA BATHROOM UPGRADE           | 190,000        | 0              | 0              | 0              | CROWLEY        |
| E CN479           | E D001             | Q           | SCA ELECTRICAL UPGRADE         | 100,000        | 0              | 0              | 0              | CROWLEY        |
| E CN480           | E D001             | Q           | SCA ELECTRICAL UPGRADE         | 100,000        | 0              | 0              | 0              | CROWLEY        |
| E CN481           | E D001             | Q           | SCA ELECTRICAL UPGRADE         | 100,000        | 0              | 0              | 0              | CROWLEY        |
| E CN482           | E D001             | Q           | SCA GYM UPGRADE                | 100,000        | 0              | 0              | 0              | CROWLEY        |
| E CN483           | E D001             | Q           | SCA GYM UPGRADE                | 50,000         | 0              | 0              | 0              | CROWLEY        |
| E CN484           | E D001             | Q           | SCA PLAYGROUND UPGRADE         | 100,000        | 0              | 0              | 0              | CROWLEY        |
| E CN485           | E D001             | Q           | SCA TECHNOLOGY PURCHASE        | 100,000        | 0              | 0              | 0              | CROWLEY        |
| E CN486           | E D001             | Q           | SCA TECHNOLOGY PURCHASE        | 130,000        | 0              | 0              | 0              | CROWLEY        |
| E CN487           | E D001             | Q           | SCA TECHNOLOGY PURCHASE        | 120,000        | 0              | 0              | 0              | CROWLEY        |
| E CN488           | E D001             | Q           | SCA TECHNOLOGY PURCHASE        | 100,000        | 0              | 0              | 0              | CROWLEY        |
| E CN489           | E D001             | Q           | SCA TECHNOLOGY PURCHASE        | 100,000        | 0              | 0              | 0              | CROWLEY        |
| E CN490           | E D001             | Q           | SCA TECHNOLOGY PURCHASE        | 100,000        | 0              | 0              | 0              | CROWLEY        |
| E CN491           | E D001             | Q           | SCA TECHNOLOGY PURCHASE        | 100,000        | 0              | 0              | 0              | CROWLEY        |
| E CN492           | E D001             | Q           | SCA TECHNOLOGY PURCHASE        | 100,000        | 0              | 0              | 0              | CROWLEY        |
| E CN493           | E D001             | Q           | SCA TECHNOLOGY PURCHASE        | 100,000        | 0              | 0              | 0              | CROWLEY        |
| E CN494           | E D001             | Q           | SCA TECHNOLOGY PURCHASE        | 100,000        | 0              | 0              | 0              | CROWLEY        |
| E CN495           | E D001             | Q           | SCA TECHNOLOGY PURCHASE        | 100,000        | 0              | 0              | 0              | CROWLEY        |
| E CN496           | E D001             | Q           | SCA TECHNOLOGY PURCHASE        | 100,000        | 0              | 0              | 0              | CROWLEY        |
| E CN497           | E D001             | Q           | SCA TECHNOLOGY PURCHASE        | 100,000        | 0              | 0              | 0              | CROWLEY        |
| E CN498           | E D001             | Q           | SCA PLAYGROUND UPGRADE - PS 9Q | 100,000        | 0              | 0              | 0              | CROWLEY        |
| E CN499           | E D001             | Q           | SCA TECHNOLOGY PURCHASE        | 80,000         | 0              | 0              | 0              | CROWLEY        |
| E CN500           | E D001             | Q           | SCA TECHNOLOGY PURCHASE        | 80,000         | 0              | 0              | 0              | CROWLEY        |
| E CN501           | E D001             | Q           | SCA TECHNOLOGY PURCHASE        | 80,000         | 0              | 0              | 0              | CROWLEY        |



**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>   | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------|
| E CN502           | E D001             | Q           | SCA TECHNOLOGY PURCHASE  | 80,000         | 0              | 0              | 0              | CROWLEY        |
| E CN503           | E D001             | Q           | SCA TECHNOLOGY PURCHASE  | 80,000         | 0              | 0              | 0              | CROWLEY        |
| E CN504           | E D001             | Q           | SCA TECHNOLOGY PURCHASE  | 80,000         | 0              | 0              | 0              | CROWLEY        |
| E CN506           | E D001             | X           | SCHOOL TECHNOLOGY GRANTS   | 400,000        | 0              | 0              | 0              | COHEN          |
| E CN507           | E D001             | K           | SCHOOL YARD UPDATE AND RENOVATION                                  | 500,000        | 0              | 0              | 0              | MENCHACA       |
| E CN508           | E D001             | K           | SCHOOL OF SCIENCE AND TECHNOLOGY                                   | 35,000         | 0              | 0              | 0              | WILLIAMS       |
| E CN509           | E D001             | K           | SCHOOLS: EBC HIGH SCHOOL   | 175,000        | 0              | 0              | 0              | REYNOSO        |
| E CN510           | E D001             | K           | SCHOOLS: IS 349K   | 100,000        | 0              | 0              | 0              | REYNOSO        |
| E CN511           | E D001             | K           | SCHOOLS: MS 577K   | 50,000         | 0              | 0              | 0              | REYNOSO        |
| E CN512           | E D001             | K           | SCHOOLS: PS 145K   | 50,000         | 0              | 0              | 0              | REYNOSO        |
| E CN513           | E D001             | K           | SCHOOLS: PS 147K   | 400,000        | 0              | 0              | 0              | REYNOSO        |
| E CN514           | E D001             | K           | SCHOOLS: PS 196K   | 77,000         | 0              | 0              | 0              | REYNOSO        |
| E CN515           | E D001             | Q           | SCHOOLS: PS 239Q   | 170,000        | 0              | 0              | 0              | REYNOSO        |
| E CN516           | E D001             | K           | SCHOOLS: PS 257K   | 250,000        | 0              | 0              | 0              | REYNOSO        |
| E CN517           | E D001             | K           | SCHOOLS: PS 274K   | 150,000        | 0              | 0              | 0              | REYNOSO        |
| E CN518           | E D001             | K           | SCHOOLS: PS 319K   | 175,000        | 0              | 0              | 0              | REYNOSO        |
| E CN519           | E D001             | K           | SCHOOLS: THE HIGH SCHOOL FOR ENTERPRISE,<br>BUSINESS, & TECHNOLOGY | 50,000         | 0              | 0              | 0              | REYNOSO        |
| E CN520           | E D001             | K           | SCHOOLYARD IMPROVEMENT   | 700,000        | 0              | 0              | 0              | MENCHACA       |
| E CN521           | E D001             | K           | P.S. 241 SCIENCE LAB UPGRADES                                      | 300,000        | 0              | 0              | 0              | CUMBO          |
| E CN522           | E D001             | K           | SCIENCE ROOM AND TECHNOLOGY UPGRADES                               | 150,000        | 0              | 0              | 0              | CUMBO          |
| E CN523           | E D001             | K           | SECONDARY SCHOOL FOR JOURNALISM                                    | 35,000         | 0              | 0              | 0              | LANDER         |
| E CN524           | E D001             | K           | SECONDARY SCHOOL FOR LAW   | 35,000         | 0              | 0              | 0              | LANDER         |
| E CN525           | E D001             | Q           | SECURITY CAMERAS AND LAPTOPS FOR IS 238                            | 150,000        | 0              | 0              | 0              | MILLER         |
| E CN526           | E D001             | K           | SECURITY CAMERAS FOR CHILDREN SAFETY AT P.S.<br>1 BERGEN SCHOOL    | 400,000        | 0              | 0              | 0              | MENCHACA       |

**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>  | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u>    |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|-------------------|
| E CN527           | E D001             | Q           | SECURITY CAMERAS FOR PS 268 Q   | 75,000         | 0              | 0              | 0              | MILLER            |
| E CN528           | E D001             | Q           | SECURITY CAMERAS FOR SCHOOL SAFETY - PB                                 | 400,000        | 0              | 0              | 0              | MILLER            |
| E CN529           | E D001             | K           | SEEDS OF UNITY UPK PROGRAM TECHNOLOGY UPGRADES                          | 40,000         | 0              | 0              | 0              | GREENFIELD        |
| E CN530           | E D001             | K           | SILAS B. DUTCHER SCHOOL   | 35,000         | 0              | 0              | 0              | LANDER            |
| E CN531           | E D001             | K           | SMART TECH AT SUMMIT ACADEMY  | 35,000         | 0              | 0              | 0              | MENCHACA          |
| E CN532           | E D001             | Q           | SMART TECH FOR P.S. 16 & 19, IS 61 & 311, ARTS AND BUSINESS HIGH SCHOOL | 307,000        | 0              | 0              | 0              | FERRERAS-COPELAND |
| E CN533           | E D001             | Q           | SMARTER FUTURE FOR P.S. 28, 14, 127, 143, 330                           | 307,000        | 0              | 0              | 0              | FERRERAS-COPELAND |
| E CN534           | E D001             | Q           | SOLAR PANELS AT P.S. 122Q   | 600,000        | 0              | 0              | 0              | CONSTANTINIDES    |
| E CN535           | E D001             | R           | SOUTH RICHMOND HIGH SCHOOL  | 50,000         | 0              | 0              | 0              | MATTEO            |
| E CN536           | E D001             | R           | STATEN ISLAND TECHNICAL HIGH SCHOOL                                     | 75,000         | 0              | 0              | 0              | MATTEO            |
| E CN537           | E D001             | K           | STEAM LAB FOR SAMUEL DUPONT ELEMENTARY SCHOOL                           | 218,000        | 0              | 0              | 0              | LEVIN             |
| E CN538           | E D001             | K           | STEM INITIATIVE (BRIGHTER CHOICE COMMUNITY SCHOOL)                      | 214,000        | 0              | 0              | 0              | CORNEGY           |
| E CN539           | E D001             | Q           | STEM LAB AT Q286 THE YOUNG WOMEN'S LEADERSHIP SCHOOL                    | 60,000         | 0              | 0              | 0              | CONSTANTINIDES    |
| E CN541           | E D001             | K           | STEM LAB FOR BROOKLYN SCHOOL OF INQUIRY                                 | 500,000        | 0              | 0              | 0              | GREENFIELD        |
| E CN542           | E D001             | R           | SUSAN WAGNER HIGH SCHOOL  | 75,000         | 0              | 0              | 0              | MATTEO            |
| E CN543           | E D001             | K           | TECH PURCHASES & FACILITY UPGRADES: P.S. 213 NEW LOTS, 580 HEGEMAN AVE  | 420,000        | 0              | 0              | 0              | BARRON            |
| E CN544           | E D001             | K           | BROOKLYN GARDENS ELEMENTARY SCHOOL - TECHNOLOGY                         | 105,000        | 0              | 0              | 0              | BARRON            |
| E CN545           | E D001             | K           | FREDERICK DOUGLASS ACADEMY MS   | 120,000        | 0              | 0              | 0              | BARRON            |
| E CN546           | E D001             | K           | RIVERDALE AVENUE COMMUNITY SCHOOL - TECHNOLOGY                          | 600,000        | 0              | 0              | 0              | BARRON            |
| E CN547           | E D001             | K           | VAN SICLEN COMMUNITY MIDDLE SCHOOL - TECHNOLOGY PURCHASES               | 225,000        | 0              | 0              | 0              | BARRON            |
| E CN548           | E D001             | K           | WORLD ACADEMY FOR TOTAL COMMUNITY HEALTH HS                             | 515,000        | 0              | 0              | 0              | BARRON            |

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**CAPITAL PROJECT DETAIL**

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|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CN549           | E D001             | K           | TECH PURCHASES: 75K053, 1065 ELTON ST                                   | 50,000         | 0              | 0              | 0              | BARRON         |
| E CN550           | E D001             | K           | TECH PURCHASES: EAST NEW YORK MIDDLE SCHOOL OF EXCELLENCE, 605 SHEPHERD | 177,000        | 0              | 0              | 0              | BARRON         |
| E CN551           | E D001             | K           | TECH PURCHASES: P.S. 260 BREUKELLEN, 875 WILLIAMS AVE                   | 450,000        | 0              | 0              | 0              | BARRON         |
| E CN552           | E D001             | K           | TECHNOLOGY  | 275,000        | 0              | 0              | 0              | ESPINAL        |
| E CN553           | E D001             | K           | TECHNOLOGY  | 150,000        | 0              | 0              | 0              | ESPINAL        |
| E CN554           | E D001             | K           | JHS 383   | 52,000         | 0              | 0              | 0              | ESPINAL        |
| E CN556           | E D001             | K           | TECHNOLOGY  | 100,000        | 0              | 0              | 0              | ESPINAL        |
| E CN557           | E D001             | K           | JHS 383   | 38,000         | 0              | 0              | 0              | ESPINAL        |
| E CN558           | E D001             | K           | TECHNOLOGY  | 200,000        | 0              | 0              | 0              | ESPINAL        |
| E CN559           | E D001             | K           | TECHNOLOGY  | 500,000        | 0              | 0              | 0              | ESPINAL        |
| E CN560           | E D001             | K           | TECHNOLOGY EXPANSION (P.S. 256)   | 75,000         | 0              | 0              | 0              | CORNEGY        |
| E CN561           | E D001             | Q           | TECHNOLOGY FOR HUMANITIES AND THE ARTS HS                               | 105,000        | 0              | 0              | 0              | MILLER         |
| E CN562           | E D001             | Q           | TECHNOLOGY FOR P993 @ PS/IS 208   | 170,000        | 0              | 0              | 0              | MILLER         |
| E CN563           | E D001             | X           | TECHNOLOGY PURCHASE, M401   | 185,000        | 0              | 0              | 0              | VACCA          |
| E CN564           | E D001             | X           | TECHNOLOGY PURCHASE, MS 101   | 70,000         | 0              | 0              | 0              | VACCA          |
| E CN565           | E D001             | X           | TECHNOLOGY PURCHASE, PS 08X467, MOTT HALL COMMUNITY SCHOOL              | 40,000         | 0              | 0              | 0              | VACCA          |
| E CN566           | E D001             | X           | TECHNOLOGY PURCHASE, PS 12  | 100,000        | 0              | 0              | 0              | VACCA          |
| E CN567           | E D001             | X           | TECHNOLOGY PURCHASE, PS 721   | 43,000         | 0              | 0              | 0              | VACCA          |
| E CN568           | E D001             | K           | TECHNOLOGY UPDATE AT K443 NEW VOICES MIDDLE SCHOOL                      | 35,000         | 0              | 0              | 0              | MENCHACA       |
| E CN569           | E D001             | Q           | TECHNOLOGY UPGRADES AND MOBILE CLASSROOMS FOR P811 Q @ P822             | 170,000        | 0              | 0              | 0              | MILLER         |
| E CN570           | E D001             | Q           | TECHNOLOGY UPGRADES AT IS10Q  | 50,000         | 0              | 0              | 0              | CONSTANTINIDES |
| E CN571           | E D001             | Q           | TECHNOLOGY UPGRADES AT IS126Q   | 85,000         | 0              | 0              | 0              | CONSTANTINIDES |
| E CN572           | E D001             | Q           | TECHNOLOGY UPGRADES AT IS141Q   | 50,000         | 0              | 0              | 0              | CONSTANTINIDES |

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|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CN573           | E D001             | Q           | TECHNOLOGY UPGRADES AT IS235Q                                   | 50,000         | 0              | 0              | 0              | CONSTANTINIDES |
| E CN574           | E D001             | Q           | TECHNOLOGY UPGRADES AT LONG ISLAND CITY HIGH SCHOOL             | 50,000         | 0              | 0              | 0              | CONSTANTINIDES |
| E CN575           | E D001             | M           | TECHNOLOGY UPGRADES AT M012--TAG YOUNG SCHOLARS                 | 100,000        | 0              | 0              | 0              | MARK-VIVERITO  |
| E CN576           | E D001             | M           | TECHNOLOGY UPGRADES AT M377--RENAISSANCE SCHOOL OF THE ARTS.    | 82,000         | 0              | 0              | 0              | MARK-VIVERITO  |
| E CN577           | E D001             | M           | TECHNOLOGY UPGRADES AT M435--MANHATTAN CENTER HIGH SCHOOL       | 186,000        | 0              | 0              | 0              | MARK-VIVERITO  |
| E CN578           | E D001             | K           | TECHNOLOGY UPGRADES AT PS 231                                   | 150,000        | 0              | 0              | 0              | LEVIN          |
| E CN579           | E D001             | K           | TECHNOLOGY UPGRADES AT PS 369                                   | 100,000        | 0              | 0              | 0              | LEVIN          |
| E CN580           | E D001             | Q           | TECHNOLOGY UPGRADES AT PS151Q                                   | 50,000         | 0              | 0              | 0              | CONSTANTINIDES |
| E CN581           | E D001             | Q           | TECHNOLOGY UPGRADES AT PS17Q                                    | 50,000         | 0              | 0              | 0              | CONSTANTINIDES |
| E CN582           | E D001             | Q           | TECHNOLOGY UPGRADES AT PS234Q                                   | 50,000         | 0              | 0              | 0              | CONSTANTINIDES |
| E CN583           | E D001             | Q           | TECHNOLOGY UPGRADES AT PS2Q                                     | 50,000         | 0              | 0              | 0              | CONSTANTINIDES |
| E CN584           | E D001             | Q           | TECHNOLOGY UPGRADES AT PS70Q                                    | 50,000         | 0              | 0              | 0              | CONSTANTINIDES |
| E CN585           | E D001             | Q           | TECHNOLOGY UPGRADES AT PS84Q                                    | 50,000         | 0              | 0              | 0              | CONSTANTINIDES |
| E CN586           | E D001             | Q           | TECHNOLOGY UPGRADES AT PS85Q                                    | 50,000         | 0              | 0              | 0              | CONSTANTINIDES |
| E CN587           | E D001             | Q           | TECHNOLOGY UPGRADES AT Q286 THE YOUNG WOMEN'S LEADERSHIP SCHOOL | 50,000         | 0              | 0              | 0              | CONSTANTINIDES |
| E CN588           | E D001             | Q           | TECHNOLOGY UPGRADES AT Q300                                     | 50,000         | 0              | 0              | 0              | CONSTANTINIDES |
| E CN589           | E D001             | Q           | TECHNOLOGY UPGRADES AT Q993 LONG ISLAND CITY HIGH SCHOOL        | 50,000         | 0              | 0              | 0              | CONSTANTINIDES |
| E CN590           | E D001             | Q           | TECHNOLOGY UPGRADES AT RIVERTON CHARTER SCHOOL                  | 170,000        | 0              | 0              | 0              | MILLER         |
| E CN591           | E D001             | Q           | TECHNOLOGY UPGRADES FOR DISTRICT 22 LIBRARIES                   | 125,000        | 0              | 0              | 0              | CONSTANTINIDES |
| E CN592           | E D001             | Q           | TECHNOLOGY UPGRADES FOR PS 134                                  | 140,000        | 0              | 0              | 0              | MILLER         |
| E CN593           | E D001             | Q           | TECHNOLOGY UPGRADES FOR PS 176                                  | 135,000        | 0              | 0              | 0              | MILLER         |
| E CN594           | E D001             | Q           | TECHNOLOGY UPGRADES FOR PS122Q                                  | 50,000         | 0              | 0              | 0              | CONSTANTINIDES |

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|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CN595           | E D001             | Q           | TECHNOLOGY UPGRADES FOR PS171Q  | 50,000         | 0              | 0              | 0              | CONSTANTINIDES |
| E CN596           | E D001             | R           | TECHNOLOGY UPGRADES FOR PS20R: 60 LAPTOPS, 3 LAPTOP CARTS               | 150,000        | 0              | 0              | 0              | ROSE           |
| E CN597           | E D001             | X           | THE BRONX SCHOOL OF YOUNG LEADERS                                       | 500,000        | 0              | 0              | 0              | CABRERA        |
| E CN598           | E D001             | K           | THE CONSTRUCTION OF A GREENHOUSE AT A NEW SCHOOL AT DINSMORE-CHESTNUT   | 833,000        | 0              | 0              | 0              | ESPINAL        |
| E CN599           | E D001             | Q           | THE GREENHOUSE PROJECT  | 500,000        | 0              | 0              | 0              | RICHARDS       |
| E CN600           | E D001             | K           | THE KENSINGTON SCHOOL   | 35,000         | 0              | 0              | 0              | LANDER         |
| E CN601           | E D001             | X           | THE LINDEN TREE SCHOOL PS567  | 141,000        | 0              | 0              | 0              | PALMA          |
| E CN602           | E D001             | X           | THE NEW SCHOOL FOR LEADERSHIP AND JOURNALISM                            | 50,000         | 0              | 0              | 0              | CABRERA        |
| E CN603           | E D001             | Q           | THOMAS A EDISON CTE HIGH SCHOOL - AUDITORIUM HVAC                       | 295,000        | 0              | 0              | 0              | LANCMAN        |
| E CN604           | E D001             | Q           | TOUCH SCREEN COMPUTERS AND CLASSROOM LAB FOR P9 AT 268                  | 200,000        | 0              | 0              | 0              | MILLER         |
| E CN605           | E D001             | Q           | TOWNSEND HARRIS HIGH SCHOOL - COMPUTER SCIENCE/ENGINEERING COMPUTER LAB | 75,000         | 0              | 0              | 0              | LANCMAN        |
| E CN606           | E D001             | M           | UNIVERSITY NEIGHBORHOOD HIGH SCHOOL - BUILDING UPGRADE                  | 75,000         | 0              | 0              | 0              | CHIN           |
| E CN607           | E D001             | K           | UPGRADES TO THE TV STUDIO AT EDWARD R. MURROW HIGH SCHOOL               | 50,000         | 0              | 0              | 0              | GREENFIELD     |
| E CN608           | E D001             | M           | URBAN ASSEMBLY FOR GREEN CAREERS  | 200,000        | 0              | 0              | 0              | ROSENTHAL      |
| E CN609           | E D001             | K           | URBAN ASSEMBLY UNISON   | 50,000         | 0              | 0              | 0              | CUMBO          |
| E CN610           | E D001             | Q           | VERITAS ACADEMY - QUEENS  | 75,000         | 0              | 0              | 0              | KOO            |
| E CN611           | E D001             | Q           | VILLAGE ACADEMY TECHNOLOGY UPGRADES                                     | 250,000        | 0              | 0              | 0              | RICHARDS       |
| E CN612           | E D001             | M           | WAGNER  | 300,000        | 0              | 0              | 0              | GARODNICK      |
| E CN613           | E D001             | M           | WATER FOUNTAIN UPGRADES AT 04M045--J.H.S. 45 ROBERTS SCHOOL             | 50,000         | 0              | 0              | 0              | MARK-VIVERITO  |
| E CN614           | E D001             | M           | WATER FOUNTAIN UPGRADES AT HARLEM VILLAGE ACADEMY                       | 50,000         | 0              | 0              | 0              | MARK-VIVERITO  |
| E CN615           | E D001             | M           | WATER FOUNTAIN UPGRADES AT M057--P.S. 57 JAMES WELDON JOHNSON           | 50,000         | 0              | 0              | 0              | MARK-VIVERITO  |

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|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CN616           | E D001             | M           | WATER FOUNTAIN UPGRADES AT M435--MANHATTAN CENTER HIGH SCHOOL           | 50,000         | 0              | 0              | 0              | MARK-VIVERITO  |
| E CN617           | E D001             | K           | WEST BROOKLYN COMMUNITY HIGH SCHOOL                                     | 35,000         | 0              | 0              | 0              | LANDER         |
| E CN618           | E D001             | K           | WILLIAM ALEXANDER MIDDLE SCHOOL   | 35,000         | 0              | 0              | 0              | LANDER         |
| E CN619           | E D001             | K           | WILLIAM GAYNOR CAMPUS   | 300,000        | 0              | 0              | 0              | REYNOSO        |
| E CN620           | E D001             | Q           | WORLD JOURNALISM HIGH SCHOOL  | 50,000         | 0              | 0              | 0              | VALLONE        |
| E CN621           | E D001             | X           | X017 AT X043--P.S. 17X AT P.S. 43X JONAS BRONCK                         | 145,000        | 0              | 0              | 0              | MARK-VIVERITO  |
| E CN622           | E D001             | X           | X018--P.S. 18 JOHN PETER ZENGER SCHOOL ELECTRICAL UPGRADE               | 250,000        | 0              | 0              | 0              | MARK-VIVERITO  |
| E CN623           | E D001             | X           | X049--P.S. 49 WILLIS AVENUE AUDITORIUM UPGRADES                         | 112,000        | 0              | 0              | 0              | MARK-VIVERITO  |
| E CN624           | E D001             | X           | X343--ACADEMY OF APPLIED MATHEMATICS AND TECHNOLOGY ELECTRICAL UPGRADE  | 200,000        | 0              | 0              | 0              | MARK-VIVERITO  |
| E CN625           | E D001             | Q           | YOUNG WOMEN'S LEADERSHIP SCHOOL OF QUEENS - WIRELESS LAPTOPS AND PRINTE | 70,000         | 0              | 0              | 0              | LANCMAN        |
| E CN626           | E D001             | M           | PS 19 PLAYGROUND UPGRADE  | 825,000        | 0              | 0              | 0              | MENDEZ         |
| E CN627           | E D001             | M           | M064 GYM PARTITION  | 450,000        | 0              | 0              | 0              | MENDEZ         |
| E CN628           | E D001             | M           | MANHATTAN SCHOOL FOR CAREER DEVELOPMENT TECHNOLOGY UPGRADE              | 40,000         | 0              | 0              | 0              | MENDEZ         |
| E CN629           | E D001             | M           | PS 15 SECURITY CAMERAS  | 185,000        | 0              | 0              | 0              | MENDEZ         |
| E CN630           | E D001             | M           | PS 104 HVAC AT CAFETERIA  | 100,000        | 0              | 0              | 0              | MENDEZ         |
| E CN631           | E D001             | M           | PS 116 GYMNASIUM FLOOR  | 100,000        | 0              | 0              | 0              | MENDEZ         |
| E CN632           | E D001             | M           | SALK SCHOOL OF SCIENCE TECHNOLOGY UPGRADE                               | 35,000         | 0              | 0              | 0              | MENDEZ         |
| E CN633           | E D001             | M           | SCHOOL OF THE FUTURE TECHNOLOGY UPGRADE                                 | 70,000         | 0              | 0              | 0              | MENDEZ         |
| E CN634           | E D001             | M           | PS M293 TECH UPGRADE  | 200,000        | 0              | 0              | 0              | RODRIGUEZ      |
| E CN635           | E D001             | M           | SCIENCE CARTS FOR P.S. 178  | 125,000        | 0              | 0              | 0              | RODRIGUEZ      |
| E CN636           | E D001             | M           | HVAC FOR CASTLE BRIDGE & P.S. 128                                       | 300,000        | 0              | 0              | 0              | RODRIGUEZ      |
| E CN637           | E D001             | M           | PS 5 ELLEN LURIE  | 48,000         | 0              | 0              | 0              | RODRIGUEZ      |
| E CN638           | E D001             | M           | PS 8 LUIS BELLIARD  | 48,000         | 0              | 0              | 0              | RODRIGUEZ      |

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|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------|
| E CN639           | E D001             | M           | PS 98 SHORAC KAPPOCK                                 | 48,000         | 0              | 0              | 0              | RODRIGUEZ      |
| E CN640           | E D001             | M           | PS 103 DOS PUENTES ELEMENTARY                        | 48,000         | 0              | 0              | 0              | RODRIGUEZ      |
| E CN641           | E D001             | M           | PS 115 ALEXANDER HUMBOLDT                            | 48,000         | 0              | 0              | 0              | RODRIGUEZ      |
| E CN642           | E D001             | M           | PS 132 JUAN PABLO DUARTE                             | 48,000         | 0              | 0              | 0              | RODRIGUEZ      |
| E CN643           | E D001             | M           | PS 152 DYCKMAN VALLEY                                | 48,000         | 0              | 0              | 0              | RODRIGUEZ      |
| E CN644           | E D001             | M           | PS 189   | 48,000         | 0              | 0              | 0              | RODRIGUEZ      |
| E CN645           | E D001             | M           | PS 314 MUSCOTA                                       | 48,000         | 0              | 0              | 0              | RODRIGUEZ      |
| E CN646           | E D001             | M           | MS 52 INWOOD   | 48,000         | 0              | 0              | 0              | RODRIGUEZ      |
| E CN647           | E D001             | M           | PS/IS 187 HUDSON CLIFF                               | 48,000         | 0              | 0              | 0              | RODRIGUEZ      |
| E CN648           | E D001             | M           | PS/IS 278 PAULA HEDBAVNY SCHOOL                      | 48,000         | 0              | 0              | 0              | RODRIGUEZ      |
| E CN649           | E D001             | M           | PS/IS 311 AMISTAD DUAL LANGUAGE SCHOOL               | 48,000         | 0              | 0              | 0              | RODRIGUEZ      |
| E CN650           | E D001             | M           | MS 322 THE RENAISSANCE LEADERSHIP ACADEMY            | 48,000         | 0              | 0              | 0              | RODRIGUEZ      |
| E CN651           | E D001             | M           | MS 528 BEA FULLER RODGERS                            | 48,000         | 0              | 0              | 0              | RODRIGUEZ      |
| E CN652           | E D001             | M           | WASHINGTON HEIGHTS EXPEDITIONARY LEARNING SCHOOL     | 48,000         | 0              | 0              | 0              | RODRIGUEZ      |
| E CN653           | E D001             | M           | MS 223 MOTT HALL SCHOOL                              | 48,000         | 0              | 0              | 0              | RODRIGUEZ      |
| E CN654           | E D001             | X           | IN-TECH ACADEMY (SCHOOL 368)                         | 48,000         | 0              | 0              | 0              | RODRIGUEZ      |
| E CN655           | E D001             | M           | HS 463 FOR MEDIA & COMMUNICATIONS                    | 350,000        | 0              | 0              | 0              | RODRIGUEZ      |
| E CN656           | E D001             | M           | M462 THE COLLEGE ACADEMY                             | 100,000        | 0              | 0              | 0              | RODRIGUEZ      |
| E CN657           | E D001             | M           | M467 HIGH SCHOOL FOR LAW AND PUBLIC SERVICE          | 100,000        | 0              | 0              | 0              | RODRIGUEZ      |
| E CN658           | E D001             | M           | M468 HIGH SCHOOL FOR HEALTH CAREERS AND SCIENCES     | 100,000        | 0              | 0              | 0              | RODRIGUEZ      |
| E CN659           | E D001             | M           | M346 COMMUNITY HEALTH ACADEMY OF THE HEIGHTS         | 300,000        | 0              | 0              | 0              | RODRIGUEZ      |
| E CN660           | E D001             | M           | M552 GREGORIO LUPERÓN HIGH SCHOOL FOR MATH & SCIENCE | 300,000        | 0              | 0              | 0              | RODRIGUEZ      |
| E CN661           | E D001             | X           | THEATRE ARTS PRODUCTION COMPANY SCHOOL (TAPCO) X225  | 1,000,000      | 0              | 0              | 0              | TORRES         |

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|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------|
| E CN662           | E D001             | X           | ROOSEVELT HS LIBRARY RENOVATION                            | 400,000        | 0              | 0              | 0              | TORRES         |
| E CN663           | E D001             | X           | FORDHAM HS FOR THE ART                                     | 56,000         | 0              | 0              | 0              | TORRES         |
| E CN664           | E D001             | X           | PURCHASE LAPTOP CARTS (WITH 30 LAPTOPS EACH)<br>FOR MS 45  | 56,000         | 0              | 0              | 0              | TORRES         |
| E CN665           | E D001             | X           | PURCHASE LAPTOP CARTS (WITH 30 LAPTOPS EACH)<br>FOR PS 32  | 56,000         | 0              | 0              | 0              | TORRES         |
| E CN666           | E D001             | X           | PURCHASE LAPTOP CARTS (WITH 30 LAPTOPS EACH)<br>FOR PS 163 | 56,000         | 0              | 0              | 0              | TORRES         |
| E CN667           | E D001             | X           | PURCHASE LAPTOP CARTS (WITH 30 LAPTOPS EACH)<br>FOR PS 57  | 56,000         | 0              | 0              | 0              | TORRES         |
| E CN668           | E D001             | X           | FREDERICK DOUGLASS ACADEMY V-TECH                          | 56,000         | 0              | 0              | 0              | TORRES         |
| E CN669           | E D001             | X           | THEATER ARTS PRODUCTION COMPANY SCHOOL<br>TECH PURCHASES   | 56,000         | 0              | 0              | 0              | TORRES         |
| E CN672           | E D001             | X           | PURCHASE SMARTBOARDS FOR PS 59                             | 35,000         | 0              | 0              | 0              | TORRES         |
| E CN678           | E D001             | X           | P.S. 54 JUNGLE GYM   | 250,000        | 0              | 0              | 0              | TORRES         |
| E CN679           | E D001             | X           | P.S 23 PLAYGROUND DEVELOPMENT                              | 75,000         | 0              | 0              | 0              | TORRES         |
| E CN680           | E D001             | X           | P.S 32 AND IS 254 SECURITY CAMERAS                         | 335,000        | 0              | 0              | 0              | TORRES         |
| E CN681           | E D001             | X           | P.S 70 LIBRARY UPGRADE                                     | 200,000        | 0              | 0              | 0              | TORRES         |
| E CN682           | E D001             | M           | P.S. 183 GREEN SCIENCE AND STEM LAB CLASSROOM              | 600,000        | 0              | 0              | 0              | KALLOS         |
| E CN683           | E D001             | M           | P.S. 198/77 PLAYGROUND RENOVATION                          | 500,000        | 0              | 0              | 0              | KALLOS         |
| E CN684           | E D001             | M           | SCA - [02M114] EAST SIDE MIDDLE SCHOOL                     | 200,000        | 0              | 0              | 0              | KALLOS         |
| E CN685           | E D001             | M           | SCA - [02M151] YORKVILLE COMMUNITY SCHOOL                  | 669,000        | 0              | 0              | 0              | KALLOS         |
| E CN686           | E D001             | M           | SCA - [02M158] BAYARD TAYLOR                               | 35,000         | 0              | 0              | 0              | KALLOS         |
| E CN687           | E D001             | M           | SCA - [02M177] YORKVILLE EAST MIDDLE SCHOOL                | 35,000         | 0              | 0              | 0              | KALLOS         |
| E CN688           | E D001             | M           | SCA - [02M217] ROOSEVELT ISLAND SCHOOL                     | 35,000         | 0              | 0              | 0              | KALLOS         |
| E CN689           | E D001             | M           | SCA - [02M225] ELLA BAKER SCHOOL                           | 35,000         | 0              | 0              | 0              | KALLOS         |
| E CN690           | E D001             | M           | SCA - [02M290] MANHATTAN NEW SCHOOL                        | 35,000         | 0              | 0              | 0              | KALLOS         |
| E CN691           | E D001             | M           | SCA - [02M416] ELEANOR ROOSEVELT HIGH SCHOOL               | 35,000         | 0              | 0              | 0              | KALLOS         |



**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>                               | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------|
| E CN692           | E D001             | M           | SCA - [02M449] VANGUARD HIGH SCHOOL                | 35,000         | 0              | 0              | 0              | KALLOS         |
| E CN693           | E D001             | M           | SCA - [02M459] MANHATTAN INTERNATIONAL HIGH SCHOOL | 35,000         | 0              | 0              | 0              | KALLOS         |
| E CN694           | E D001             | M           | SCA - [02M519] TALENT UNLIMITED HIGH SCHOOL        | 35,000         | 0              | 0              | 0              | KALLOS         |
| E CN695           | E D001             | M           | SCA - [02M527] EAST SIDE SCHOOL FOR SOCIAL ACTION  | 35,000         | 0              | 0              | 0              | KALLOS         |
| E CN696           | E D001             | M           | SCA - [02M565] URBAN ACADEMY LABORATORY HIGH       | 35,000         | 0              | 0              | 0              | KALLOS         |
| E CN697           | E D001             | M           | SCA - [02M655] LIFE SCIENCES SECONDARY SCHOOL      | 35,000         | 0              | 0              | 0              | KALLOS         |
| E CN698           | E D001             | R           | PS 1R ELECTRICAL UPGRADE                           | 100,000        | 0              | 0              | 0              | BORELLI        |
| E CN699           | E D001             | R           | PS 3R PLAYGROUND EQUIPMENT                         | 200,000        | 0              | 0              | 0              | BORELLI        |
| E CN700           | E D001             | R           | PS 4R TECHNOLOGY                                   | 50,000         | 0              | 0              | 0              | BORELLI        |
| E CN701           | E D001             | R           | PS 5R TECHNOLOGY                                   | 50,000         | 0              | 0              | 0              | BORELLI        |
| E CN702           | E D001             | R           | PS 6R TECHNOLOGY                                   | 50,000         | 0              | 0              | 0              | BORELLI        |
| E CN703           | E D001             | R           | PS 8R TECHNOLOGY                                   | 50,000         | 0              | 0              | 0              | BORELLI        |
| E CN704           | E D001             | R           | PS 32R SCHOOLYARD (WITH TPL)                       | 250,000        | 0              | 0              | 0              | BORELLI        |
| E CN705           | E D001             | R           | PS36R ELECTRICAL UPGRADE                           | 100,000        | 0              | 0              | 0              | BORELLI        |
| E CN706           | E D001             | R           | PS 42R PLAYGROUND                                  | 150,000        | 0              | 0              | 0              | BORELLI        |
| E CN707           | E D001             | R           | PS 53R GYMNASIUM                                   | 200,000        | 0              | 0              | 0              | BORELLI        |
| E CN708           | E D001             | R           | PS 55R TECHNOLOGY                                  | 150,000        | 0              | 0              | 0              | BORELLI        |
| E CN709           | E D001             | R           | PS 56R SECURITY CAMERAS                            | 100,000        | 0              | 0              | 0              | BORELLI        |
| E CN710           | E D001             | R           | PS 58R TECHNOLOGY                                  | 50,000         | 0              | 0              | 0              | BORELLI        |
| E CN711           | E D001             | R           | PS 62R TECHNOLOGY                                  | 100,000        | 0              | 0              | 0              | BORELLI        |
| E CN712           | E D001             | R           | PS 69R TECHNOLOGY                                  | 50,000         | 0              | 0              | 0              | BORELLI        |
| E CN713           | E D001             | R           | IS 7R NEW WROUGHT IRON PERIMETER FENCE             | 250,000        | 0              | 0              | 0              | BORELLI        |
| E CN714           | E D001             | R           | IS 24R TECHNOLOGY                                  | 50,000         | 0              | 0              | 0              | BORELLI        |
| E CN715           | E D001             | R           | IS 34R TECHNOLOGY                                  | 50,000         | 0              | 0              | 0              | BORELLI        |

**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>                      | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CN716           | E D001             | R           | IS 72R ELECTRICAL UPGRADE                 | 100,000        | 0              | 0              | 0              | BORELLI        |
| E CN717           | E D001             | R           | IS 75R AUDITORIUM LIGHTING UPGRADE        | 140,000        | 0              | 0              | 0              | BORELLI        |
| E CN718           | E D001             | R           | TOTTENVILLE HS ELECTRICAL UPGRADE         | 275,000        | 0              | 0              | 0              | BORELLI        |
| E CN719           | E D001             | Q           | FOREST HILLS HIGH SCHOOL                  | 35,000         | 0              | 0              | 0              | KOSLOWITZ      |
| E CN720           | E D001             | Q           | PS 139Q                                   | 35,000         | 0              | 0              | 0              | KOSLOWITZ      |
| E CN721           | E D001             | Q           | PS 220Q                                   | 35,000         | 0              | 0              | 0              | KOSLOWITZ      |
| E CN722           | E D001             | Q           | PS 99Q                                    | 35,000         | 0              | 0              | 0              | KOSLOWITZ      |
| E CN723           | E D001             | Q           | PS 175Q                                   | 35,000         | 0              | 0              | 0              | KOSLOWITZ      |
| E CN724           | E D001             | Q           | PS 196Q                                   | 35,000         | 0              | 0              | 0              | KOSLOWITZ      |
| E CN725           | E D001             | Q           | PS 206Q                                   | 35,000         | 0              | 0              | 0              | KOSLOWITZ      |
| E CN726           | E D001             | Q           | JHS157Q                                   | 35,000         | 0              | 0              | 0              | KOSLOWITZ      |
| E CN727           | E D001             | Q           | JHS190Q                                   | 35,000         | 0              | 0              | 0              | KOSLOWITZ      |
| E CN728           | E D001             | Q           | PS 196Q                                   | 75,000         | 0              | 0              | 0              | KOSLOWITZ      |
| E CN729           | E D001             | Q           | PS 220Q                                   | 75,000         | 0              | 0              | 0              | KOSLOWITZ      |
| E CN730           | E D001             | Q           | PS 99Q                                    | 75,000         | 0              | 0              | 0              | KOSLOWITZ      |
| E CN731           | E D001             | Q           | PS 206Q                                   | 75,000         | 0              | 0              | 0              | KOSLOWITZ      |
| E CN732           | E D001             | Q           | PS 174Q                                   | 75,000         | 0              | 0              | 0              | KOSLOWITZ      |
| E CN733           | E D001             | Q           | PS 144Q                                   | 75,000         | 0              | 0              | 0              | KOSLOWITZ      |
| E CN738           | E D001             | Q           | TO FULLY FUND PLAYGROUND AT PS 54Q        | 500,000        | 0              | 0              | 0              | KOSLOWITZ      |
| E CN739           | E D001             | Q           | COMPUTER LAB RENOVATION AT PS 167Q        | 75,000         | 0              | 0              | 0              | KOSLOWITZ      |
| E CN740           | E D001             | Q           | STEM LABS AT PS 303Q                      | 60,000         | 0              | 0              | 0              | KOSLOWITZ      |
| E CN741           | E D001             | Q           | LAPTOPS AT JHS 157Q                       | 150,000        | 0              | 0              | 0              | KOSLOWITZ      |
| E CN742           | E D001             | Q           | PS 51Q TECHNOLOGY UPGRADES                | 50,000         | 0              | 0              | 0              | KOSLOWITZ      |
| E CN743           | E D001             | Q           | PS 206Q PLAYGROUND UPGRADE                | 500,000        | 0              | 0              | 0              | KOSLOWITZ      |
| E CN744           | E D001             | Q           | COURTROOM AT BENJAMIN CARDOZO HIGH SCHOOL | 500,000        | 0              | 0              | 0              | GRODENCHIK     |

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**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>                    | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CN745           | E D001             | Q           | SMARTBOARDS FOR LOCAL SCHOOLS IN CD 23  | 488,000        | 0              | 0              | 0              | GRODENCHIK     |
| E CN746           | E D001             | Q           | LAPTOP CARTS FOR LOCAL SCHOOLS IN CD 23 | 490,000        | 0              | 0              | 0              | GRODENCHIK     |
| E CN747           | E D001             | Q           | TECH UPGRADES AT PS 18Q                 | 120,000        | 0              | 0              | 0              | GRODENCHIK     |
| E CN748           | E D001             | Q           | PLAYGROUND RENOVATIONS FOR PS 26Q       | 200,000        | 0              | 0              | 0              | GRODENCHIK     |
| E CN749           | E D001             | Q           | TECH UPGRADES AT PS 35Q                 | 100,000        | 0              | 0              | 0              | GRODENCHIK     |
| E CN750           | E D001             | Q           | TECH UPGRADES MS 74Q                    | 160,000        | 0              | 0              | 0              | GRODENCHIK     |
| E CN751           | E D001             | Q           | TECH UPGRADES AT IS 109Q                | 120,000        | 0              | 0              | 0              | GRODENCHIK     |
| E CN752           | E D001             | Q           | TECH UPGRADES AT PS 115Q                | 120,000        | 0              | 0              | 0              | GRODENCHIK     |
| E CN753           | E D001             | Q           | TECH UPGRADES AT PS 135Q                | 50,000         | 0              | 0              | 0              | GRODENCHIK     |
| E CN754           | E D001             | Q           | GIRLS LOCKER ROOM RENOVATION AT MS 172Q | 125,000        | 0              | 0              | 0              | GRODENCHIK     |
| E CN755           | E D001             | Q           | TECH UPGRADES AT PS 178Q                | 115,000        | 0              | 0              | 0              | GRODENCHIK     |
| E CN756           | E D001             | Q           | TECH UPGRADES AT PS 186Q                | 125,000        | 0              | 0              | 0              | GRODENCHIK     |
| E CN757           | E D001             | Q           | RENOVATIONS AT PS 188Q                  | 200,000        | 0              | 0              | 0              | GRODENCHIK     |
| E CN758           | E D001             | Q           | TECH UPGRADES AT PS 191Q                | 100,000        | 0              | 0              | 0              | GRODENCHIK     |
| E CN759           | E D001             | Q           | TECH UPGRADES AT PS 203Q                | 104,000        | 0              | 0              | 0              | GRODENCHIK     |
| E CN760           | E D001             | Q           | TECH UPGRADES AT PS 205Q                | 160,000        | 0              | 0              | 0              | GRODENCHIK     |
| E CN761           | E D001             | Q           | PLAYGROUND RENOVATIONS FOR PS 221Q      | 250,000        | 0              | 0              | 0              | GRODENCHIK     |
| E CN762           | E D001             | Q           | TECH UPGRADES AT PS/IS 266Q             | 110,000        | 0              | 0              | 0              | GRODENCHIK     |
| E CN763           | E D001             | Q           | TECH UPGRADES AT PS/IS 295Q             | 75,000         | 0              | 0              | 0              | GRODENCHIK     |
| E CN764           | E D001             | Q           | TECH UPGRADES AT PS 993Q                | 50,000         | 0              | 0              | 0              | GRODENCHIK     |
| E CN765           | E D001             | Q           | P.S. 40 - QUEENS                        | 225,000        | 0              | 0              | 0              | DISTRICT 28    |
| E CN766           | E D001             | Q           | P.S. 80 - QUEENS                        | 1,200,000      | 0              | 0              | 0              | DISTRICT 28    |
| E CN767           | E D001             | Q           | J.H.S. 72 - QUEENS                      | 115,000        | 0              | 0              | 0              | DISTRICT 28    |
| E CN768           | E D001             | Q           | P.S. 160 - QUEENS                       | 80,000         | 0              | 0              | 0              | DISTRICT 28    |
| E CN769           | E D001             | Q           | P.S. 121 - QUEENS                       | 900,000        | 0              | 0              | 0              | DISTRICT 28    |

**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>                      | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CN770           | E D001             | Q           | THOMAS A. EDISON HS - Q                   | 175,000        | 0              | 0              | 0              | DISTRICT 28    |
| E CN771           | E D001             | Q           | HS FOR CONST.TRADES,ENGG.,& ARCH-Q        | 75,000         | 0              | 0              | 0              | DISTRICT 28    |
| E CN772           | E D001             | Q           | RICHMOND HILL HS - QUEENS                 | 1,500,000      | 0              | 0              | 0              | DISTRICT 28    |
| E CN773           | E D001             | Q           | P.S. 160 - QUEENS                         | 170,000        | 0              | 0              | 0              | DISTRICT 28    |
| E CN774           | E D001             | Q           | P.S. 55 - QUEENS                          | 170,000        | 0              | 0              | 0              | DISTRICT 28    |
| E CN775           | E D001             | Q           | P.S. 223 - QUEENS                         | 170,000        | 0              | 0              | 0              | DISTRICT 28    |
| E CN776           | E D001             | Q           | P.S. 124 - QUEENS                         | 70,000         | 0              | 0              | 0              | DISTRICT 28    |
| E CN777           | E D001             | Q           | P.S. 45 - QUEENS                          | 50,000         | 0              | 0              | 0              | DISTRICT 28    |
| E CN778           | E D001             | Q           | P.S. 62 - QUEENS                          | 50,000         | 0              | 0              | 0              | DISTRICT 28    |
| E CN779           | E D001             | Q           | AUGUST MARTIN HS - QUEENS                 | 50,000         | 0              | 0              | 0              | DISTRICT 28    |
| E CN780           | E D001             | Q           | ACADEMY OF AMERICAN STUDIES HS            | 100,000        | 0              | 0              | 0              | VAN BRAMER     |
| E CN781           | E D001             | Q           | AVIATION HS                               | 100,000        | 0              | 0              | 0              | VAN BRAMER     |
| E CN782           | E D001             | Q           | P.S. 12                                   | 100,000        | 0              | 0              | 0              | VAN BRAMER     |
| E CN783           | E D001             | Q           | P.S. 112                                  | 100,000        | 0              | 0              | 0              | VAN BRAMER     |
| E CN784           | E D001             | Q           | P.S. 111                                  | 100,000        | 0              | 0              | 0              | VAN BRAMER     |
| E CN785           | E D001             | Q           | P.S. 76                                   | 100,000        | 0              | 0              | 0              | VAN BRAMER     |
| E CN786           | E D001             | Q           | P.S. 166                                  | 100,000        | 0              | 0              | 0              | VAN BRAMER     |
| E CN787           | E D001             | Q           | P.S. 112                                  | 150,000        | 0              | 0              | 0              | VAN BRAMER     |
| E CN788           | E D001             | Q           | P.S. 12                                   | 150,000        | 0              | 0              | 0              | VAN BRAMER     |
| E CN789           | E D001             | Q           | P.S. 199                                  | 150,000        | 0              | 0              | 0              | VAN BRAMER     |
| E CN790           | E D001             | Q           | P.S. 112                                  | 80,000         | 0              | 0              | 0              | VAN BRAMER     |
| E CN791           | E D001             | Q           | P.S. 166 - BUILDING REPAIRS/TECH UPGRADES | 150,000        | 0              | 0              | 0              | VAN BRAMER     |
| E CN792           | E D001             | Q           | P.S. 111 - BUILDING REPAIRS/TECH UPGRADES | 150,000        | 0              | 0              | 0              | VAN BRAMER     |
| E CN793           | E D001             | Q           | BACCALAUREATE SCHOOL FOR GLOBAL EDUCATION | 35,000         | 0              | 0              | 0              | VAN BRAMER     |
| E CN794           | E D001             | Q           | HIGH SCHOOL OF APPLIED COMMUNICATION      | 35,000         | 0              | 0              | 0              | VAN BRAMER     |

**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>                                | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CN795           | E D001             | Q           | BARD HIGH SCHOOL EARLY COLLEGE QUEENS               | 35,000         | 0              | 0              | 0              | VAN BRAMER     |
| E CN796           | E D001             | Q           | FRANK SINATRA SCHOOL OF THE ARTS HIGH SCHOOL        | 35,000         | 0              | 0              | 0              | VAN BRAMER     |
| E CN797           | E D001             | Q           | ROBERT F. WAGNER SECONDARY SCHOOL                   | 35,000         | 0              | 0              | 0              | VAN BRAMER     |
| E CN798           | E D001             | Q           | HUNTERS POINT COMMUNITY MIDDLE SCHOOL -             | 35,000         | 0              | 0              | 0              | VAN BRAMER     |
| E CN799           | E D001             | Q           | ACADEMY FOR CAREERS IN TELEVISION AND FILM          | 35,000         | 0              | 0              | 0              | VAN BRAMER     |
| E CN800           | E D001             | Q           | WILLIAM CULLEN BRYANT HIGH SCHOOL                   | 35,000         | 0              | 0              | 0              | VAN BRAMER     |
| E CN801           | E D001             | Q           | NEWCOMERS HIGH SCHOOL                               | 50,000         | 0              | 0              | 0              | VAN BRAMER     |
| E CN802           | E D001             | Q           | INFORMATION TECHNOLOGY HIGH SCHOOL                  | 45,000         | 0              | 0              | 0              | VAN BRAMER     |
| E CN803           | E D001             | Q           | QUEENS VOCATIONAL AND TECHNICAL HIGH SCHOOL         | 45,000         | 0              | 0              | 0              | VAN BRAMER     |
| E CN804           | E D001             | Q           | P.S. 152Q GWENDOLINE N. ALLEYNE SCHOOL              | 50,000         | 0              | 0              | 0              | VAN BRAMER     |
| E CN805           | E D001             | Q           | P.S. 011Q KATHRYN PHELAN                            | 75,000         | 0              | 0              | 0              | VAN BRAMER     |
| E CN806           | E D001             | Q           | I.S. 125Q THOM J. MCCANN WOODSIDE                   | 75,000         | 0              | 0              | 0              | VAN BRAMER     |
| E CN807           | E D001             | Q           | P.S./I.S. 78Q                                       | 75,000         | 0              | 0              | 0              | VAN BRAMER     |
| E CN808           | E D001             | Q           | I.S. 204Q OLIVER W. HOLMES                          | 70,000         | 0              | 0              | 0              | VAN BRAMER     |
| E CN809           | E D001             | Q           | P.S. 150Q QUEENS                                    | 75,000         | 0              | 0              | 0              | VAN BRAMER     |
| E CN810           | E D001             | M           | COLUMBIA SECONDARY SCHOOL                           | 50,000         | 0              | 0              | 0              | LEVINE         |
| E CN811           | E D001             | M           | IS 210  | 75,000         | 0              | 0              | 0              | LEVINE         |
| E CN812           | E D001             | M           | MOTT HALL II  | 100,000        | 0              | 0              | 0              | LEVINE         |
| E CN814           | E D001             | M           | MS 54   | 200,000        | 0              | 0              | 0              | LEVINE         |
| E CN815           | E D001             | M           | NEW DESIGN MIDDLE SCHOOL                            | 100,000        | 0              | 0              | 0              | LEVINE         |
| E CN816           | E D001             | M           | NEW DESIGN MIDDLE SCHOOL AND 3 KIPP CHARTER SCHOOLS | 300,000        | 0              | 0              | 0              | LEVINE         |
| E CN817           | E D001             | Q           | P.S.210Q ELIZABETH BLACKWELL                        | 76,000         | 0              | 0              | 0              | ULRICH         |
| E CN818           | E D001             | Q           | P.S.66Q JACQUELINE ONASSIS                          | 76,000         | 0              | 0              | 0              | ULRICH         |
| E CN819           | E D001             | M           | PLAYGROUND 125                                      | 500,000        | 0              | 0              | 0              | LEVINE         |

**I.**  
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**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>   | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------|
| E CN820           | E D001             | M           | PS 145   | 100,000        | 0              | 0              | 0              | LEVINE         |
| E CN821           | E D001             | M           | PS 163   | 100,000        | 0              | 0              | 0              | LEVINE         |
| E CN822           | E D001             | M           | PS 165   | 100,000        | 0              | 0              | 0              | LEVINE         |
| E CN823           | E D001             | M           | PS 192 AND HAMILTON GRANGE MIDDLE SCHOOL (CO-LOCATED SCHOOLS)  | 200,000        | 0              | 0              | 0              | LEVINE         |
| E CN824           | E D001             | M           | PS 28  | 100,000        | 0              | 0              | 0              | LEVINE         |
| E CN825           | E D001             | M           | PS 36  | 65,000         | 0              | 0              | 0              | LEVINE         |
| E CN826           | E D001             | M           | PS 368 HAMILTON HEIGHTS SCHOOL AND PS 153 (CO-LOCATED SCHOOLS) | 200,000        | 0              | 0              | 0              | LEVINE         |
| E CN827           | E D001             | M           | PS 4   | 100,000        | 0              | 0              | 0              | LEVINE         |
| E CN828           | E D001             | Q           | SCHOLARS' ACADEMY  | 76,000         | 0              | 0              | 0              | ULRICH         |
| E CN829           | E D001             | M           | TEACHERS COLLEGE COMMUNITY SCHOOL                              | 75,000         | 0              | 0              | 0              | LEVINE         |
| E CN830           | E D001             | M           | THE ACADEMY FOR SOCIAL ACTION                                  | 35,000         | 0              | 0              | 0              | LEVINE         |
| E CN831           | E D001             | M           | URBAN ASSEMBLY FOR THE PERFORMING ARTS                         | 50,000         | 0              | 0              | 0              | LEVINE         |
| E CN832           | E D001             | M           | WEST PREP ACADEMY  | 75,000         | 0              | 0              | 0              | LEVINE         |
| E CN833           | E D001             | X           | PB DOE PS 294  | 40,000         | 0              | 0              | 0              | GIBSON         |
| E CN834           | E D001             | X           | PB DOE PS 126  | 40,000         | 0              | 0              | 0              | GIBSON         |
| E CN835           | E D001             | X           | PB DOE PS 505 - BX LGJ   | 40,000         | 0              | 0              | 0              | GIBSON         |
| E CN836           | E D001             | X           | PB DOE PS 311  | 70,000         | 0              | 0              | 0              | GIBSON         |
| E CN837           | E D001             | X           | PB DOE PS 294  | 70,000         | 0              | 0              | 0              | GIBSON         |
| E CN838           | E D001             | X           | PB DOE PS 11   | 70,000         | 0              | 0              | 0              | GIBSON         |
| E CN839           | E D001             | X           | PB DOE IS 219  | 70,000         | 0              | 0              | 0              | GIBSON         |
| E CN840           | E D001             | X           | PB FAMILY LIFE ACADEMY CHARTER SCHOOL                          | 70,000         | 0              | 0              | 0              | GIBSON         |
| E CN841           | E D001             | X           | DOE BRONX CAREER AND COLLEGE PREPARATORY HS                    | 50,000         | 0              | 0              | 0              | GIBSON         |
| E CN842           | E D001             | X           | MOTT HALL CHARTER SCHOOL                                       | 90,000         | 0              | 0              | 0              | GIBSON         |
| E CN843           | E D001             | X           | DOE PS 35  | 75,000         | 0              | 0              | 0              | GIBSON         |

**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>                    | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CN844           | E D001             | X           | DOE MS 215 KAPPA                        | 100,000        | 0              | 0              | 0              | GIBSON         |
| E CN845           | E D001             | X           | DOE PS 274                              | 100,000        | 0              | 0              | 0              | GIBSON         |
| E CN846           | E D001             | X           | DOE PS 55                               | 500,000        | 0              | 0              | 0              | GIBSON         |
| E CN847           | E D001             | X           | DOE PS 110                              | 125,000        | 0              | 0              | 0              | GIBSON         |
| E CN848           | E D001             | X           | DOE PS 114                              | 150,000        | 0              | 0              | 0              | GIBSON         |
| E CN849           | E D001             | X           | DOE PS 186                              | 100,000        | 0              | 0              | 0              | GIBSON         |
| E CN850           | E D001             | X           | DOE PS 297                              | 50,000         | 0              | 0              | 0              | GIBSON         |
| E CN851           | E D001             | X           | DOE PS 339                              | 200,000        | 0              | 0              | 0              | GIBSON         |
| E CN852           | E D001             | X           | DOE PS 449                              | 70,000         | 0              | 0              | 0              | GIBSON         |
| E CN853           | E D001             | X           | DOE PS 517                              | 70,000         | 0              | 0              | 0              | GIBSON         |
| E CN854           | E D001             | X           | DISTRICT 75 AT PS 218                   | 50,000         | 0              | 0              | 0              | GIBSON         |
| E CN855           | E D001             | X           | DISTRICT 75 AT MS 301                   | 50,000         | 0              | 0              | 0              | GIBSON         |
| E CN856           | E D001             | M           | PS 125                                  | 50,000         | 0              | 0              | 0              | LEVINE         |
| E CN857           | E D001             | M           | A. PHILLIP RANDOLPH HIGH SCHOOL         | 50,000         | 0              | 0              | 0              | LEVINE         |
| E CN858           | E D001             | M           | COMMUNITY HEALTH ACADEMY OF THE HEIGHTS | 35,000         | 0              | 0              | 0              | LEVINE         |
| E CN859           | E D001             | M           | MOTT HALL I                             | 35,000         | 0              | 0              | 0              | LEVINE         |
| E CN860           | E D001             | Q           | GOLDIE MAPLE ACADEMY                    | 105,000        | 0              | 0              | 0              | RICHARDS       |
| E CN861           | E D001             | Q           | PS.270                                  | 105,000        | 0              | 0              | 0              | RICHARDS       |
| E CN862           | E D001             | Q           | PS. IS 138                              | 105,000        | 0              | 0              | 0              | RICHARDS       |
| E CN863           | E D001             | R           | P.S. 16 TECHNOLOGY UPGRADES             | 70,000         | 0              | 0              | 0              | ROSE           |
| E CN864           | E D001             | R           | P.S. 18 TECHNOLOGY UPGRADES             | 70,000         | 0              | 0              | 0              | ROSE           |
| E CN865           | E D001             | R           | P.S. 19 TECHNOLOGY UPGRADES             | 70,000         | 0              | 0              | 0              | ROSE           |
| E CN866           | E D001             | R           | P.S. 31 TECHNOLOGY UPGRADES             | 70,000         | 0              | 0              | 0              | ROSE           |
| E CN867           | E D001             | R           | P.S. 44 TECHNOLOGY UPGRADES             | 70,000         | 0              | 0              | 0              | ROSE           |
| E CN868           | E D001             | R           | P.S. 78 TECHNOLOGY UPGRADES             | 70,000         | 0              | 0              | 0              | ROSE           |

**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>                                     | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u>     |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|--------------------|
| E CN869           | E D001             | K           | PS 112 LEFFERTS PARK SCHOOL                              | 50,000         | 0              | 0              | 0              | GENTILE            |
| E CN870           | E D001             | Q           | PS69Q  | 105,000        | 0              | 0              | 0              | DROMM              |
| E CN871           | E D001             | Q           | Q296 PAN AMERICAN INTL HIGH SCHOOL                       | 1,000,000      | 0              | 0              | 0              | DROMM              |
| E CN872           | E D001             | Q           | PS89Q  | 120,000        | 0              | 0              | 0              | DROMM              |
| E CN873           | E D001             | Q           | PS102Q   | 105,000        | 0              | 0              | 0              | DROMM              |
| E CN874           | E D001             | M           | THURGOOD MARSHALL ACADEMY FOR LEARNING AND SOCIAL CHANGE | 35,000         | 0              | 0              | 0              | PERKINS            |
| E CN875           | E D001             | M           | JAMES MCCUNE SMITH COMMUNITY SCHOOL 200                  | 57,000         | 0              | 0              | 0              | PERKINS            |
| E CN876           | E D001             | K           | STEM INITIATIVE (P.S. 308)                               | 62,000         | 0              | 0              | 0              | CORNEGY            |
| E CN877           | E D001             | K           | TECHNOLOGY EXPANSION (P.S. 305)                          | 75,000         | 0              | 0              | 0              | CORNEGY            |
| E CN878           | E D001             | K           | TECHNOLOGY EXPANSION (P.S. 289)                          | 75,000         | 0              | 0              | 0              | CORNEGY            |
| E CN879           | E D001             | X           | DOE - CS 150X  | 45,000         | 0              | 0              | 0              | SALAMANCA          |
| E CN880           | E D001             | X           | DOE - CS 150X  | 550,000        | 0              | 0              | 0              | SALAMANCA          |
| E CN881           | E D001             | X           | DOE - MS 130X  | 45,000         | 0              | 0              | 0              | SALAMANCA          |
| E CN882           | E D001             | X           | DOE - PS 157X GROVE HILL                                 | 45,000         | 0              | 0              | 0              | SALAMANCA          |
| E CN883           | E D001             | X           | DOE - PS 1X  | 45,000         | 0              | 0              | 0              | SALAMANCA          |
| E CN884           | E D001             | X           | DOE - PS 314X FAIRMONT NEIGHBORHOOD SCHOOL               | 45,000         | 0              | 0              | 0              | SALAMANCA          |
| E CN885           | E D001             | X           | DOE - PS 458X SAMARA COMMUNITY SCHOOL                    | 45,000         | 0              | 0              | 0              | SALAMANCA          |
| E CN886           | E D001             | X           | DOE - PS 48X   | 45,000         | 0              | 0              | 0              | SALAMANCA          |
| E CN887           | E D001             | X           | DOE - PS 811X  | 57,000         | 0              | 0              | 0              | SALAMANCA          |
| E CN888           | E D001             | X           | DOE - PS/MS 29X  | 45,000         | 0              | 0              | 0              | SALAMANCA          |
| E CN889           | E D001             | X           | DOE - PS17X  | 45,000         | 0              | 0              | 0              | SALAMANCA          |
| E CN890           | E D001             | X           | DOE - PS424X - HUNTS POINT SCHOOL                        | 45,000         | 0              | 0              | 0              | SALAMANCA          |
| E CN891           | E D001             | X           | DOE - PS61X - FRANCISCO OLLER SCHOOL                     | 45,000         | 0              | 0              | 0              | SALAMANCA          |
| E CN892           | E D001             | K           | PS 506/503 PLAYGROUND REDEVELOPMENT                      | 400,000        | 0              | 0              | 0              | CITYWIDE, MENCHACA |



**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u>                          | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>                         | <u>FY 2018</u>     | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u>     |
|--|--------------------|-------------|--|--------------------|----------------|----------------|----------------|--------------------|
| E CN894                                    | E D001             | K           | P.S. 396K                                    | 114,000            | 0              | 0              | 0              | MEALY              |
| E CN895                                    | E D001             | X           | PS 246 POE CENTER                            | 186,000            | 0              | 0              | 0              | CABRERA            |
| E CN896                                    | E D001             | X           | PS 091 BRONX                                 | 100,000            | 0              | 0              | 0              | CABRERA            |
| E CN897                                    | E D001             | X           | PS 279 CAPTAIN MANUEL RIVERA, JR.            | 35,000             | 0              | 0              | 0              | CABRERA            |
| E CN898                                    | E D001             | X           | ACADEMY FOR LANGUAGE AND TECHNOLOGY          | 100,000            | 0              | 0              | 0              | CABRERA            |
| E CN899                                    | E D001             | X           | YOUNG WOMEN'S LEADERSHIP SCHOOL OF THE BRONX | 135,000            | 0              | 0              | 0              | CABRERA            |
| E CN900                                    | E D001             | X           | IS 117                                       | 100,000            | 0              | 0              | 0              | CABRERA            |
| E CN998                                    | E D001             | M           | PS 334 ANDERSON SCHOOL                       | 80,000             | 0              | 0              | 0              | ROSENTHAL          |
| E CN999                                    | E D001             | K           | PS 132K                                      | 50,000             | 0              | 0              | 0              | REYNOSO            |
| LN CN011                                   | E D001             | X           | DOE WALTON CAMPUS LIBRARY RENOVATION         | 425,000            | 0              | 0              | 0              | COHEN              |
| P CN018                                    | E D001             | Q           | SCA - LYFE PARKS UPGRADES                    | 700,000            | 0              | 0              | 0              | CITYWIDE, RICHARDS |
| PW CN008                                   | E D001             | K           | DOE - HEBREW PUBLIC CHARTER SCHOOL (84K746)  | 35,000             | 0              | 0              | 0              | MAISEL             |
| <b>TOTALS FOR EDUCATION (830 PROJECTS)</b> |                    |             |  | <b>128,158,000</b> | <b>0</b>       | <b>0</b>       | <b>0</b>       |                    |

**FIRE DEPARTMENT**

|         |        |   |  |         |   |   |   |  |
|---------|--------|---|--|---------|---|---|---|--|
| F CN019 | F D109 | R | FDNY VEHICLE   | 46,000  | 0 | 0 | 0 | BORELLI                                    |
| F CN001 | F D175 | K | NEW WINDOW ENGINE 245/LADDER 161 WEST 8TH STREET, BROOKLYN | 375,000 | 0 | 0 | 0 | CITYWIDE, DEUTSCH                          |
| F CN002 | F D175 | R | NEW YORK CITY FIRE DEPARTMENT                              | 875,000 | 0 | 0 | 0 | CITYWIDE, MATTEO, STATEN ISLAND DELEGATION |
| F CN003 | F D175 | R | DOOR REPLACEMENT   | 150,000 | 0 | 0 | 0 | ROSE                                       |
| F CN004 | F D175 | M | ENGINE 21  | 75,000  | 0 | 0 | 0 | GARODNICK                                  |
| F CN005 | F D175 | K | ENGINE 248/ BATTALION 41 WINDOW REPLACEMENT                | 375,000 | 0 | 0 | 0 | EUGENE                                     |
| F CN006 | F D175 | K | ENGINE 249/LADDER 113 OVERHEAD DOOR REPLACEMENT            | 75,000  | 0 | 0 | 0 | EUGENE                                     |
| F CN007 | F D175 | K | ENGINE 281/ LADDER 147 (2) OVERHEAD DOORS                  | 150,000 | 0 | 0 | 0 | EUGENE                                     |
| F CN008 | F D175 | M | ENGINE 39  | 150,000 | 0 | 0 | 0 | GARODNICK                                  |
| F CN010 | F D175 | K | FDNY   | 375,000 | 0 | 0 | 0 | DEUTSCH                                    |

**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u>                               | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>   | <u>FY 2018</u>   | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u> |
|---|--------------------|-------------|--|------------------|----------------|----------------|----------------|----------------|
| F CN011   | F D175             | Q           | FDNY - ENGINE 287/LADDER 136/BATTALION 46                                  | 150,000          | 0              | 0              | 0              | DROMM          |
| F CN012   | F D175             | Q           | FDNY   | 125,000          | 0              | 0              | 0              | VALLONE        |
| F CN013   | F D175             | K           | FDNY   | 75,000           | 0              | 0              | 0              | CUMBO          |
| F CN014   | F D175             | M           | FDNY ENGINE 15 / LADDER 17 / BATTALION 4,<br>LOCATED AT 25 PITT STREET     | 150,000          | 0              | 0              | 0              | CHIN           |
| F CN015   | F D175             | K           | FDNY FIREHOUSE DOOR (ENGINE 214/LADDER 111,<br>LOCATED AT 495 HANCOCK STRE | 75,000           | 0              | 0              | 0              | CORNEGY        |
| F CN016   | F D175             | K           | FDNY FIREHOUSE DOOR (ENGINE 230, LOCATED AT<br>701 PARK AVE)               | 75,000           | 0              | 0              | 0              | CORNEGY        |
| F CN017   | F D175             | K           | FIRE DEPARTMENT OF NEW YORK  | 75,000           | 0              | 0              | 0              | GENTILE        |
| F CN018   | F D175             | X           | PURCHASE OF A NEW STATION DOOR FOR FDNY<br>SQUAD 61                        | 75,000           | 0              | 0              | 0              | VACCA          |
| F CN999   | F D175             | M           | ENGINE 74  | 75,000           | 0              | 0              | 0              | ROSENTHAL      |
| <b>TOTALS FOR FIRE DEPARTMENT (19 PROJECTS)</b> |                    |             |  | <b>3,521,000</b> | <b>0</b>       | <b>0</b>       | <b>0</b>       |                |

**HEALTH**

|          |          |   |   |           |   |   |   |   |
|----------|----------|---|---|-----------|---|---|---|---|
| PW CN001 | HL D001  | M | DOHMH ANIMAL CARE CENTERS   | 250,000   | 0 | 0 | 0 | CITYWIDE, JOHNSON   |
| HL NC007 | HL DN082 | Q | CHARLES B. WANG COMMUNITY HEALTH CENTER,<br>INC.                  | 676,000   | 0 | 0 | 0 | CITYWIDE, KOO, QUEENS DELEGATION, BLACK,<br>LATINO AND ASIAN CAUCUS, GRODENCHIK |
| HL NC030 | HL DN082 | Q | CHARLES B. WANG COMMUNITY HEALTH CENTER,<br>INC.                  | 1,370,000 | 0 | 0 | 0 | KOO   |
| HL NC006 | HL DN084 | M | CALLEN-LORDE LOBBY AND HVAC UPGRADE                               | 646,000   | 0 | 0 | 0 | CITYWIDE, LGBT CAUCUS, JOHNSON  |
| HL NC056 | HL DN189 | M | HOSPITAL FOR SPECIAL SURGERY                                      | 1,295,000 | 0 | 0 | 0 | CITYWIDE, GARODNICK   |
| HL NC009 | HL DN228 | K | KINGSBROOK JEWISH MEDICAL CENTER                                  | 739,000   | 0 | 0 | 0 | CITYWIDE, EUGENE  |
| HL NC011 | HL DN254 | K | MAIMONIDES MEDICAL CENTER - PORTABLE IMAGING<br>EQUIPMENT SYSTEMS | 777,000   | 0 | 0 | 0 | CITYWIDE, GREENFIELD, MAISEL, BROOKLYN<br>DELEGATION                            |
| HL NC020 | HL DN254 | K | MAIMONIDES MEDICAL CENTER - AMBULANCES                            | 164,000   | 0 | 0 | 0 | CITYWIDE, MENDEZ, GENTILE   |
| HL NC040 | HL DN254 | K | MAIMONIDES MEDICAL CENTER   | 97,000    | 0 | 0 | 0 | EUGENE  |
| HL NC041 | HL DN254 | K | MAIMONIDES MEDICAL CENTER   | 125,000   | 0 | 0 | 0 | LANDER  |
| HL NC012 | HL DN273 | Q | MOUNT SINAI ACUTE STROKE CENTER                                   | 1,900,000 | 0 | 0 | 0 | CITYWIDE, QUEENS DELEGATION, CROWLEY,<br>KOSLOWITZ, CONSTANTINIDES              |

**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u>                       | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>  | <u>FY 2018</u>    | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u>         |
|---|--------------------|-------------|---|-------------------|----------------|----------------|----------------|------------------------|
| HL NC001                                | HL DN346           | R           | RICHMOND UNIVERSITY MEDICAL CENTER NEW EMERGENCY DEPARTMENT           | 1,000,000         | 0              | 0              | 0              | ROSE                   |
| HL NC013                                | HL DN346           | R           | RICHMOND UNIVERSITY MEDICAL CENTER                                    | 9,500,000         | 0              | 0              | 0              | CITYWIDE, ROSE, MATTEO |
| HL NC050                                | HL DN346           | R           | RICHMOND UNIVERSITY MEDICAL CENTER                                    | 400,000           | 0              | 0              | 0              | MATTEO                 |
| HL NC051                                | HL DN404           | R           | STATEN ISLAND UNIVERSITY HOSPITAL                                     | 400,000           | 0              | 0              | 0              | MATTEO                 |
| HL NC054                                | HL DN404           | R           | STATEN ISLAND UNIVERSITY HOSPITAL - PATIENT MONITORING UNIT           | 363,000           | 0              | 0              | 0              | BORELLI                |
| HL NC015                                | HL DN530           | M           | THE ALLIANCE FOR POSITIVE CHANGE (FORMERLY AIDS SERVICE CENTER NYC)   | 257,000           | 0              | 0              | 0              | CITYWIDE, LGBT CAUCUS  |
| HL NC017                                | HL DN561           | M           | COMMUNITY HEALTHCARE NETWORK  | 278,000           | 0              | 0              | 0              | CITYWIDE, JOHNSON      |
| HL NC028                                | HL DN562           | K           | NEWYORK PRESBYTERIAN BROOKLYN METHODIST (NEW YORK METHODIST) HOSPITAL | 205,000           | 0              | 0              | 0              | LANDER                 |
| HL NC055                                | HL DN623           | Q           | LONG ISLAND JEWISH MEDICAL CENTER EQUIPMENT NEEDS                     | 100,000           | 0              | 0              | 0              | GRODENCHIK             |
| HL NC022                                | HL DN775           | K           | ODA PRIMARY HEALTH CARE NETWORK MAMMOGRAM EQUIPMENT SYSTEM            | 323,000           | 0              | 0              | 0              | CITYWIDE, GREENFIELD   |
| HL NC045                                | HL DN775           | K           | ODA PRIMARY HEALTH CARE NETWORK MOBILE MEDICAL UNIT                   | 101,000           | 0              | 0              | 0              | GREENFIELD             |
| HL NC047                                | HL DN775           | K           | ODA PRIMARY HEALTH CARE NETWORK PATIENT TRANSPORTATION VEHICLES       | 47,000            | 0              | 0              | 0              | LEVIN                  |
| HL NC057                                | HL DN775           | K           | ODA PRIMARY HEALTH CARE NETWORK: MOBILE MEDICAL UNIT                  | 95,000            | 0              | 0              | 0              | LEVIN                  |
| HL NC029                                | HL DN795           | Q           | APICHA COMMUNITY HEALTH CENTER  | 200,000           | 0              | 0              | 0              | DROMM                  |
| CS NC001                                | HL DN799           | K           | GUILD FOR EXCEPTIONAL CHILDREN  | 649,000           | 0              | 0              | 0              | CITYWIDE, GENTILE      |
| CS NC005                                | HL DN799           | K           | GUILD FOR EXCEPTIONAL CHILDREN  | 400,000           | 0              | 0              | 0              | GENTILE                |
| HL NC010                                | HL DN909           | M           | LENOX HILL HOSPITAL   | 498,000           | 0              | 0              | 0              | CITYWIDE, GARODNICK    |
| HL NC039                                | HL DN909           | M           | LENOX HILL HOSPITAL   | 145,000           | 0              | 0              | 0              | GARODNICK              |
| <b>TOTALS FOR HEALTH (29 PROJECTS)</b>  |                    |             |   | <b>23,000,000</b> | <b>0</b>       | <b>0</b>       | <b>0</b>       |                        |
| <b>HEALTH AND HOSPITALS CORPORATION</b> |                    |             |   |                   |                |                |                |                        |
| HL NC004                                | HO D003            | X           | JACOBI MEDICAL CENTER MRI MACHINE PURCHASE                            | 500,000           | 0              | 0              | 0              | VACCA                  |
| HL NC005                                | HO D003            | X           | JACOBI MEDICAL CENTER X-RAY MACHINE PURCHASE                          | 151,000           | 0              | 0              | 0              | VACCA                  |

**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u>  | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>  | <u>FY 2018</u>    | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u>                           |
|--|--------------------|-------------|---|-------------------|----------------|----------------|----------------|--|
| HO CN001   | HO D003            | K           | CONEY ISLAND HOSPITAL   | 245,000           | 0              | 0              | 0              | CITYWIDE, DEUTSCH                        |
| HO CN002   | HO D003            | Q           | ELMHURST HOSPITAL   | 1,600,000         | 0              | 0              | 0              | CITYWIDE, DROMM                          |
| HO CN003   | HO D003            | Q           | HHC QUEENS HOSPITAL   | 600,000           | 0              | 0              | 0              | CITYWIDE, MILLER                         |
| HO CN004   | HO D003            | X           | NYC HEALTH + HOSPITALS/NORTH CENTRAL BRONX AND JACOBI HOSPITALS | 3,150,000         | 0              | 0              | 0              | CITYWIDE, BRONX DELEGATION, COHEN, VACCA |
| HO CN007   | HO D003            | K           | CONEY ISLAND HOSPITAL   | 75,000            | 0              | 0              | 0              | DEUTSCH                                  |
| HO CN009   | HO D003            | Q           | ELMHURST HOSPITAL   | 1,600,000         | 0              | 0              | 0              | FERRERAS-COPELAND                        |
| HO CN010   | HO D003            | K           | NYC HEALTH + HOSPITALS KINGS COUNTY HOSPITAL                    | 1,000,000         | 0              | 0              | 0              | EUGENE                                   |
| HO CN011   | HO D003            | K           | NYC HEALTH + HOSPITALS KINGS COUNTY HOSPITAL                    | 900,000           | 0              | 0              | 0              | EUGENE                                   |
| HO CN012   | HO D003            | X           | NORTH CENTRAL BRONX HOSPITAL CT SCANNER                         | 500,000           | 0              | 0              | 0              | COHEN                                    |
| HO CN013   | HO D003            | M           | NYC HEALTH + HOSPITAL GOUVERNEUR HEALTH                         | 100,000           | 0              | 0              | 0              | CHIN                                     |
| HO CN014   | HO D003            | Q           | QUEENS HOSPITAL CENTER - RADIOLOGY LAB                          | 600,000           | 0              | 0              | 0              | LANCMAN                                  |
| HO CN015   | HO D003            | M           | H & H ROBERTO CLEMENTE CLINIC RENOVATIONS                       | 95,000            | 0              | 0              | 0              | MENDEZ                                   |
| HO CN016   | HO D003            | M           | HARLEM HOSPITAL   | 118,000           | 0              | 0              | 0              | PERKINS                                  |
| <b>TOTALS FOR HEALTH AND HOSPITALS CORPORATION (15 PROJECTS)</b> |                    |             |   | <b>11,234,000</b> | <b>0</b>       | <b>0</b>       | <b>0</b>       |  |

**HIGHWAYS**

|          |         |   |   |         |   |   |   |            |
|----------|---------|---|---|---------|---|---|---|------------|
| HW CN012 | HW D101 | K | DEPARTMENT OF TRANSPORTATION                  | 310,000 | 0 | 0 | 0 | GENTILE    |
| HW CN017 | HW D101 | K | DOT: WYCKOFF AVE. RECONSTRUCTION              | 160,000 | 0 | 0 | 0 | REYNOSO    |
| HW CN019 | HW D101 | K | NYC DOT                                       | 905,000 | 0 | 0 | 0 | DEUTSCH    |
| HW CN020 | HW D101 | K | PEDESTRIAN SAFETY IMPROVEMENTS                | 313,000 | 0 | 0 | 0 | MENCHACA   |
| HW CN022 | HW D101 | K | SAFE ROUTES TO SCHOOL; P.S 221                | 300,000 | 0 | 0 | 0 | CUMBO      |
| HW CN023 | HW D101 | K | SAFE STREETS FOR SENIORS                      | 251,000 | 0 | 0 | 0 | GREENFIELD |
| HW CN024 | HW D101 | K | SMOOTH STREETS FOR BED-STUY AND CROWN HEIGHTS | 250,000 | 0 | 0 | 0 | CORNEGY    |
| HW CN025 | HW D101 | K | STREET RESURFACING                            | 250,000 | 0 | 0 | 0 | GREENFIELD |
| HW CN015 | HW D102 | M | DOT - DELANCEY STREET RECONSTRUCTION          | 350,000 | 0 | 0 | 0 | CHIN       |

**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u>                                | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>  | <u>FY 2018</u>   | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u>                             |
|--|--------------------|-------------|---|------------------|----------------|----------------|----------------|--|
| HW CN016   | HW D103            | Q           | RECONSTRUCTION OF MYRTLE AVE                                | 120,000          | 0              | 0              | 0              | CROWLEY                                    |
| HW CN021   | HW D104            | R           | RESURFACING   | 250,000          | 0              | 0              | 0              | ROSE                                       |
| HW CN026   | HW D104            | R           | PAGE/AMBOY INTERSECTION IMPROVEMENT PROJECT                 | 250,000          | 0              | 0              | 0              | BORELLI                                    |
| HW CN011   | HW D105            | X           | CONSTRUCTION OF A RETAINING WALL AT VINCENT AVENUE, DOT     | 100,000          | 0              | 0              | 0              | VACCA                                      |
| HW CN001   | HW D200            | M           | SIDEWALK RECONSTRUCTION ON 125TH STREET AND LEXINGTON AVE   | 1,000,000        | 0              | 0              | 0              | CITYWIDE, MARK-VIVERITO                    |
| <b>TOTALS FOR HIGHWAYS (14 PROJECTS)</b>         |                    |             |   | <b>4,809,000</b> | <b>0</b>       | <b>0</b>       | <b>0</b>       |  |
| <b>HOMELESS SERVICES</b>                         |                    |             |   |                  |                |                |                |  |
| PW NC059   | HH DN106           | M           | COALITION FOR THE HOMELESS, INC.                            | 59,000           | 0              | 0              | 0              | CHIN                                       |
| PW NC001   | HH DN336           | X           | PROJECT RENEWAL - TECHNOLOGY AND FURNITURE FOR TRAINING LAB | 50,000           | 0              | 0              | 0              | VACCA                                      |
| <b>TOTALS FOR HOMELESS SERVICES (2 PROJECTS)</b> |                    |             |   | <b>109,000</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       |  |
| <b>HOUSING AUTHORITY</b>                         |                    |             |   |                  |                |                |                |  |
| HA CN002   | HA D001            | X           | GUN HILL HOUSES   | 350,000          | 0              | 0              | 0              | CITYWIDE, KING                             |
| HA CN003   | HA D001            | M           | HUDSON GUILD  | 500,000          | 0              | 0              | 0              | CITYWIDE, JOHNSON, MANHATTAN DELEGATION    |
| HA CN004   | HA D001            | X           | MITCHEL HOUSES (NYCHA) EXTERIOR LIGHTING                    | 500,000          | 0              | 0              | 0              | CITYWIDE, MARK-VIVERITO                    |
| HA CN005   | HA D001            | R           | NYCHA: CASSIDY COLES/LAFAYETTE HOUSES                       | 2,760,000        | 0              | 0              | 0              | CITYWIDE, ROSE                             |
| HA CN006   | HA D001            | K           | NYCHA FARRAGUT HOUSES                                       | 500,000          | 0              | 0              | 0              | CITYWIDE, CUMBO                            |
| HA CN007   | HA D001            | K           | NYCHA INGERSOLL GARDENS                                     | 500,000          | 0              | 0              | 0              | CITYWIDE, CUMBO                            |
| HA CN008   | HA D001            | X           | PELHAM PARKWAY HOUSES                                       | 500,000          | 0              | 0              | 0              | CITYWIDE, VACCA                            |
| HA CN009   | HA D001            | R           | SOUTH BEACH HOUSES AND BERRY HOUSES                         | 1,000,000        | 0              | 0              | 0              | CITYWIDE, STATEN ISLAND DELEGATION, MATTEO |
| HA CN010   | HA D001            | M           | THOMAS JEFFERSON HOUSES (NYCHA) BASKETBALL COURT            | 500,000          | 0              | 0              | 0              | CITYWIDE, MARK-VIVERITO                    |
| HA CN012   | HA D001            | M           | 335 EAST 111TH STREET (NYCHA)                               | 400,000          | 0              | 0              | 0              | MARK-VIVERITO                              |
| HA CN013   | HA D001            | X           | SECURITY CAMERAS AT NYCHA THROGGS NECK HOUSES               | 285,000          | 0              | 0              | 0              | VACCA                                      |

**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>                                      | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| HA CN014          | HA D001            | R           | AIR CONDITIONING AT NEW LANE SHORES' LUNCH ROOM (NYCHA)   | 600,000        | 0              | 0              | 0              | ROSE           |
| HA CN015          | HA D001            | R           | BASKETBALL COURTS   | 144,000        | 0              | 0              | 0              | ROSE           |
| HA CN016          | HA D001            | K           | BAYVIEW HOUSES  | 105,000        | 0              | 0              | 0              | MAISEL         |
| HA CN017          | HA D001            | X           | BRONXDALE NURSERY-SOTOMAYOR HOUSES                        | 280,000        | 0              | 0              | 0              | PALMA          |
| HA CN018          | HA D001            | M           | GAYLORD WHITE HOUSES (NYCHA)                              | 400,000        | 0              | 0              | 0              | MARK-VIVERITO  |
| HA CN019          | HA D001            | M           | GROUNDS RENOVATION AT NYCHA ELLIOTT-CHELSEA HOUSES        | 500,000        | 0              | 0              | 0              | JOHNSON        |
| HA CN020          | HA D001            | R           | GROUNDS UPDATES   | 500,000        | 0              | 0              | 0              | ROSE           |
| HA CN021          | HA D001            | M           | HUDSON GUILD  | 250,000        | 0              | 0              | 0              | JOHNSON        |
| HA CN022          | HA D001            | X           | MILL BROOK EXTENSION (NYCHA)                              | 500,000        | 0              | 0              | 0              | MARK-VIVERITO  |
| HA CN023          | HA D001            | X           | MILL BROOK HOUSES (NYCHA)                                 | 500,000        | 0              | 0              | 0              | MARK-VIVERITO  |
| HA CN024          | HA D001            | K           | NEW YORK CITY HOUSING AUTHORITY                           | 400,000        | 0              | 0              | 0              | CUMBO          |
| HA CN025          | HA D001            | K           | NEW YORK CITY HOUSING AUTHORITY                           | 400,000        | 0              | 0              | 0              | CUMBO          |
| HA CN026          | HA D001            | K           | NEW YORK CITY HOUSING AUTHORITY                           | 150,000        | 0              | 0              | 0              | CUMBO          |
| HA CN027          | HA D001            | K           | NEW YORK CITY HOUSING AUTHORITY                           | 400,000        | 0              | 0              | 0              | CUMBO          |
| HA CN028          | HA D001            | K           | NOSTRAND HOUSES   | 105,000        | 0              | 0              | 0              | MAISEL         |
| HA CN029          | HA D001            | X           | NYCHA - 372 E. 152ND STREET                               | 50,000         | 0              | 0              | 0              | SALAMANCA      |
| HA CN030          | HA D001            | Q           | NYCHA ASTORIA HOUSES BASKETBALL COURT                     | 250,000        | 0              | 0              | 0              | CONSTANTINIDES |
| HA CN032          | HA D001            | Q           | NYCHA CONLON LIFHE  | 220,000        | 0              | 0              | 0              | MILLER         |
| HA CN033          | HA D001            | M           | NYCHA LES INFILL PLAYGROUND                               | 266,000        | 0              | 0              | 0              | CHIN           |
| HA CN034          | HA D001            | K           | NYCHA: HOPE GARDENS COMMUNITY CENTER                      | 400,000        | 0              | 0              | 0              | REYNOSO        |
| HA CN035          | HA D001            | K           | NYCHA: WILLIAMSBURG HOUSES DAYCARE PLAYGROUND             | 350,000        | 0              | 0              | 0              | REYNOSO        |
| HA CN036          | HA D001            | K           | NYCHA: WILLIAMSBURG HOUSES PLAYGROUNDS                    | 350,000        | 0              | 0              | 0              | REYNOSO        |
| HA CN037          | HA D001            | Q           | PARKING LOT LIGHTING INSTALLATION AT NYCHA ASTORIA HOUSES | 500,000        | 0              | 0              | 0              | CONSTANTINIDES |

**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>  | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u>          |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|-------------------------|
| HA CN039          | HA D001            | K           | REPAIR TODDLER PLAYGROUND AT INDEPENDENCE TOWERS                        | 500,000        | 0              | 0              | 0              | LEVIN                   |
| HA CN040          | HA D001            | K           | SHEEPSHEAD HOUSES   | 105,000        | 0              | 0              | 0              | MAISEL                  |
| HA CN041          | HA D001            | K           | SUMNER HOUSES BASKETBALL COURT RECONSTRUCTION (MARCUS GARVEY BETWEEN MY | 500,000        | 0              | 0              | 0              | CORNEGY                 |
| HA CN042          | HA D001            | M           | THOMAS JEFFERSON HOUSES (NYCHA)   | 259,000        | 0              | 0              | 0              | MARK-VIVERITO           |
| HA CN043          | HA D001            | M           | WASHINGTON HOUSES PLAYGROUND (NYCHA)                                    | 500,000        | 0              | 0              | 0              | MARK-VIVERITO           |
| HA CN045          | HA D001            | M           | WISE TOWERS   | 175,000        | 0              | 0              | 0              | ROSENTHAL               |
| HA CN046          | HA D001            | X           | EAST TREMONT CHILDCARE & DEVELOPMENTAL CENTER AT MURPHEY HOUSES         | 250,000        | 0              | 0              | 0              | TORRES                  |
| HA CN047          | HA D001            | X           | GAYLORD WHITE COMMUNITY CENTER  | 1,200,000      | 0              | 0              | 0              | CITYWIDE, MARK-VIVERITO |
| HA CN048          | HA D001            | M           | NYCHA-DOUGLASS HOUSES   | 500,000        | 0              | 0              | 0              | LEVINE                  |
| HA CN049          | HA D001            | M           | LAGUARDIA HOUSES CORSI COMMUNITY CENTER                                 | 2,000,000      | 0              | 0              | 0              | CITYWIDE, MARK-VIVERITO |
| HA CN052          | HA D001            | X           | NYCHA CLAREMONT GROUP 2-4   | 400,000        | 0              | 0              | 0              | GIBSON                  |
| HA CN053          | HA D001            | X           | NYCHA CLAREMONT NEIGHBORHOOD CENTERS                                    | 450,000        | 0              | 0              | 0              | GIBSON                  |
| HA CN054          | HA D001            | X           | PB NYCHA HIGHBRIDGE GARDENS HOUSES                                      | 500,000        | 0              | 0              | 0              | GIBSON                  |
| HA CN055          | HA D001            | M           | NYCHA-GRANT HOUSES  | 850,000        | 0              | 0              | 0              | CITYWIDE, LEVINE        |
| HA CN056          | HA D001            | M           | NYCHA DIGITAL VAN   | 150,000        | 0              | 0              | 0              | CITYWIDE                |
| HA CN057          | HA D001            | M           | NYCHA URBAN FARMS   | 120,000        | 0              | 0              | 0              | CITYWIDE                |
| HA CN058          | HA D001            | K           | MARCY COMMUNITY CENTER  | 1,000,000      | 0              | 0              | 0              | CITYWIDE, CORNEGY       |
| HA CN059          | HA D001            | M           | NYCHA - GRANT HOUSES  | 250,000        | 0              | 0              | 0              | LEVINE                  |
| HA CN060          | HA D001            | M           | NYCHA RAFAEL HERNANDEZ 189 ALLEN STREET                                 | 112,000        | 0              | 0              | 0              | CHIN                    |
| HA CN061          | HA D001            | K           | NYCHA: FIORENTINO HOUSES  | 777,000        | 0              | 0              | 0              | ESPINAL                 |
| HA CN999          | HA D001            | Q           | NYCHA - ASTORIA HOUSES  | 459,000        | 0              | 0              | 0              | CONSTANTINIDES          |
| HL NC003          | HA D001            | X           | NYCHA SOTOMAYOR HOUSE - MONTEFIORE BEHAVIORAL HEALTH CENTER             | 1,250,000      | 0              | 0              | 0              | PALMA                   |
| PW CN009          | HA D001            | K           | NYCHA - MARCY COMMUNITY CENTER  | 2,500,000      | 0              | 0              | 0              | CORNEGY                 |

**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u>                                 | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>                          | <u>FY 2018</u>    | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u>          |
|---|--------------------|-------------|---|-------------------|----------------|----------------|----------------|-------------------------|
| PW CN011  | HA D001            | K           | NYCHA - WYCKOFF COMMUNITY CENTER              | 150,000           | 0              | 0              | 0              | LEVIN                   |
| PW NC002  | HA D001            | M           | NYCHA - STANLEY M. ISSACS NEIGHBORHOOD CENTER | 626,000           | 0              | 0              | 0              | CITYWIDE, MARK-VIVERITO |
| PW NC008  | HA D001            | M           | NYCHA - STANLEY M. ISAACS NEIGHBORHOOD CENTER | 251,000           | 0              | 0              | 0              | CITYWIDE, MARK-VIVERITO |
| <b>TOTALS FOR HOUSING AUTHORITY (60 PROJECTS)</b> |                    |             |   | <b>31,249,000</b> | <b>0</b>       | <b>0</b>       | <b>0</b>       |                         |

**HOUSING PRESERVATION & DEVELOPMENT**

|          |         |   |  |           |   |   |   |   |
|----------|---------|---|--|-----------|---|---|---|---|
| HD NC005 | HD D003 | K | KINGS BAY HOUSES, SECTION II                                     | 2,000,000 | 0 | 0 | 0 | CITYWIDE, DEUTSCH, MAISEL                         |
| HD NC015 | HD D003 | X | BANANA KELLY   | 100,000   | 0 | 0 | 0 | SALAMANCA   |
| HD NC034 | HD D003 | K | THE JOINT-OWNERSHIP ENTITY NEW YORK CITY CORP.                   | 100,000   | 0 | 0 | 0 | LANDER  |
| HD NC041 | HD D003 | K | THE JOINT-OWNERSHIP ENTITY NEW YORK CITY CORP.                   | 1,000,000 | 0 | 0 | 0 | CITYWIDE, LANDER, ROSENTHAL, PROGRESSIVE CAUCUS   |
| HD NC001 | HD D020 | K | 2ND ATLANTIC TERMINAL HOUSING CORP                               | 250,000   | 0 | 0 | 0 | CITYWIDE, CUMBO                                   |
| HD NC003 | HD D020 | K | CROWN GARDENS HOUSING CORP                                       | 250,000   | 0 | 0 | 0 | CITYWIDE, CUMBO                                   |
| HD NC024 | HD D020 | K | KINGS BAY HOUSES, SECTION 1                                      | 131,000   | 0 | 0 | 0 | DEUTSCH   |
| HD NC025 | HD D020 | K | MHANY MANAGEMENT, INC.   | 500,000   | 0 | 0 | 0 | EUGENE  |
| HD NC042 | HD D020 | K | HABITAT FOR HUMANITY   | 375,000   | 0 | 0 | 0 | CITYWIDE, CORNEGY                                 |
| PW NC009 | HD D020 | K | HPD - FIFTH AVENUE COMMITTEE: 6309 4TH AVENUE AFFORDABLE HOUSING | 1,000,000 | 0 | 0 | 0 | CITYWIDE, MENCHACA                                |
| ED NC003 | HD D021 | M | HPD - MEC 125 CENTER LLC DEVELOPMENT                             | 3,000,000 | 0 | 0 | 0 | CITYWIDE, MARK-VIVERITO                           |
| HD NC002 | HD D021 | M | ASIAN AMERICANS FOR EQUALITY INC. (AAFE)                         | 400,000   | 0 | 0 | 0 | CITYWIDE, BLACK, LATINO AND ASIAN CAUCUS, CHIN    |
| HD NC004 | HD D021 | M | EAST HARLEM/EL BARRIO COMMUNITY LAND TRUST                       | 500,000   | 0 | 0 | 0 | CITYWIDE, MARK-VIVERITO                           |
| HD NC010 | HD D021 | M | COMMUNITY LEAGUE OF THE HEIGHTS--150TH STREET HOUSING PROGRAM    | 900,000   | 0 | 0 | 0 | CITYWIDE, MANHATTAN DELEGATION, LEVINE, RODRIGUEZ |
| HD NC011 | HD D021 | M | 158TH STREET & RIVERSIDE DRIVE                                   | 500,000   | 0 | 0 | 0 | LEVINE  |
| HD NC021 | HD D021 | M | GOUVERNEUR GARDEN'S TANKLESS HEATERS                             | 130,000   | 0 | 0 | 0 | CHIN  |
| HD NC030 | HD D021 | M | RESIDENCIA ESPERANZA HDFC  | 45,000    | 0 | 0 | 0 | LEVINE  |



**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>   | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u>  |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|---|
| HD NC031          | HD D021            | M           | RIVERBEND HOUSING COMPANY  | 1,000,000      | 0              | 0              | 0              | PERKINS   |
| HD NC038          | HD D021            | M           | 158TH STREET & RIVERSIDE DRIVE HOUSING PROJECT                         | 2,500,000      | 2,000,000      | 0              | 0              | CITYWIDE, LEVINE  |
| HD NC012          | HD D022            | Q           | ELMCOR YOUTH AND ADULT ACTIVITIES - 31 UNITS STUDIO AFFORDABLE HOUSING | 734,000        | 0              | 0              | 0              | FERRERAS-COPELAND   |
| HD NC039          | HD D022            | Q           | ELMCOR AFFORDABLE HOUSING  | 1,815,000      | 0              | 0              | 0              | CITYWIDE, FERRERAS-COPELAND   |
| HD NC007          | HD D024            | X           | PARK HAVEN   | 1,000,000      | 0              | 0              | 0              | CITYWIDE, MARK-VIVERITO   |
| HD NC008          | HD D024            | X           | RAMON VELEZ HOUSING  | 1,500,000      | 0              | 0              | 0              | CITYWIDE, MARK-VIVERITO   |
| HD NC017          | HD D024            | X           | COMPASS JV THREE LLC   | 500,000        | 0              | 0              | 0              | SALAMANCA   |
| HD NC028          | HD D024            | X           | NYC PARTNERSHIP HOUSING CRESTON PARKVIEW - 2519 CRESTON AVE            | 500,000        | 0              | 0              | 0              | CABRERA   |
| HD NC037          | HD D024            | X           | THOROBIRD COMPANIES  | 250,000        | 0              | 0              | 0              | TORRES  |
| HD NC045          | HD D024            | X           | 220E178 LLC  | 250,000        | 0              | 0              | 0              | CABRERA   |
| HD NC019          | HD DN003           | K           | FIFTH AVENUE COMMITTEE, INC.   | 264,000        | 0              | 0              | 0              | LANDER  |
| PW NC010          | HD DN003           | K           | HPD FIFTH AVENUE COMMITTEE: SUNSET PARK LIBRARY AND AFFORDABLE HOUSING | 2,250,000      | 0              | 0              | 0              | CITYWIDE, MENCHACA, BROOKLYN DELEGATION, PROGRESSIVE CAUCUS           |
| PW NC056          | HD DN056           | M           | BOYS AND GIRLS CLUB OF HARLEM  | 52,000         | 0              | 0              | 0              | LEVINE  |
| HD NC033          | HD DN480           | X           | SYDNEY HOUSE   | 2,000,000      | 0              | 0              | 0              | KING  |
| HD NC023          | HD DN482           | Q           | HANAC  | 600,000        | 0              | 0              | 0              | FERRERAS-COPELAND   |
| HD NC040          | HD DN482           | Q           | HANAC CORO SENIOR RESIDENCE (HAC)                                      | 600,000        | 0              | 0              | 0              | CITYWIDE, FERRERAS-COPELAND   |
| HD NC035          | HD DN496           | K           | WYCKOFF HEIGHTS  | 1,000,000      | 0              | 0              | 0              | ESPINAL   |
| HD NC022          | HD DN514           | M           | GREATER HARLEM HOUSING DEVELOPMENT CORPORATION                         | 735,000        | 0              | 0              | 0              | PERKINS   |
| AG NC004          | HD DN516           | X           | KITTAY HOUSE AIR CONDITIONING - HPD PROJECT                            | 311,000        | 0              | 0              | 0              | CABRERA   |
| HD NC043          | HD DN661           | X           | CONCOURSE VILLAGE, INC.  | 500,000        | 0              | 0              | 0              | GIBSON  |
| HD NC009          | HD DN710           | K           | SOUTHSIDE UNITED HDFC: RHEINGOLD GARDENS SENIOR HOUSING                | 3,000,000      | 0              | 0              | 0              | CITYWIDE, BLACK, LATINO AND ASIAN CAUCUS, REYNOSO, PROGRESSIVE CAUCUS |
| PW NC012          | HD DN752           | M           | FRANKLIN PLAZA BUILDING HEATING AND ELEVATOR MODERNIZATION             | 2,000,000      | 0              | 0              | 0              | CITYWIDE, MARK-VIVERITO   |

**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u>  | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>                                      | <u>FY 2018</u>    | <u>FY 2019</u>   | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u>          |
|--|--------------------|-------------|---|-------------------|------------------|----------------|----------------|-------------------------|
| PW NC007   | HD DN935           | M           | HPD 1199 HOUSING CORP. COMPLEX-WIDE WATERPROOFING PROJECT | 4,000,000         | 0                | 0              | 0              | CITYWIDE, MARK-VIVERITO |
| <b>TOTALS FOR HOUSING PRESERVATION &amp; DEVELOPMENT (40 PROJECTS)</b> |                    |             |   | <b>38,542,000</b> | <b>2,000,000</b> | <b>0</b>       | <b>0</b>       |                         |

**HUMAN RESOURCES**

|  |          |   |   |                |          |          |          |                         |
|--|----------|---|---|----------------|----------|----------|----------|-------------------------|
| PW NC022                                       | HR DN929 | X | NEW YORK COMMON PANTRY - NOURISHMENT VANS | 95,000         | 0        | 0        | 0        | CITYWIDE, MARK-VIVERITO |
| HD NC032                                       | HR DN974 | M | STRIVE INTERNATIONAL                      | 189,000        | 0        | 0        | 0        | PERKINS                 |
| <b>TOTALS FOR HUMAN RESOURCES (2 PROJECTS)</b> |          |   |   | <b>284,000</b> | <b>0</b> | <b>0</b> | <b>0</b> |                         |

**NEW YORK PUBLIC LIBRARY**

|  |         |   |  |                  |          |          |          |                         |
|--|---------|---|--|------------------|----------|----------|----------|-------------------------|
| LN CN001   | LN D008 | X | LIBRARY CONSTRUCTION IN WESTCHESTER SQUARE, NYPL | 1,500,000        | 0        | 0        | 0        | CITYWIDE, VACCA         |
| LN CN002   | LN D008 | X | MOTT HAVEN BRANCH LIBRARY AIR CONDITIONING       | 874,000          | 0        | 0        | 0        | CITYWIDE, MARK-VIVERITO |
| LN CN003   | LN D008 | X | NEW YORK PUBLIC LIBRARY                          | 500,000          | 0        | 0        | 0        | CITYWIDE, GIBSON        |
| LN CN009   | LN D008 | M | 58TH STREET BRANCH                               | 150,000          | 0        | 0        | 0        | GARODNICK               |
| LN CN010   | LN D008 | X | RIVERDALE LIBRARY ADA BATHROOM                   | 500,000          | 0        | 0        | 0        | COHEN                   |
| LN CN012   | LN D008 | X | NEW YORK PUBLIC LIBRARY-BELMONT BRANCH           | 500,000          | 0        | 0        | 0        | TORRES                  |
| LN CN013   | LN D008 | M | HAMILTON GRANGE LIBRARY                          | 125,000          | 0        | 0        | 0        | LEVINE                  |
| LN CN017   | LN D008 | X | NYPL - SOUNDVIEW LIBRARY                         | 35,000           | 0        | 0        | 0        | SALAMANCA               |
| <b>TOTALS FOR NEW YORK PUBLIC LIBRARY (8 PROJECTS)</b> |         |   |  | <b>4,184,000</b> | <b>0</b> | <b>0</b> | <b>0</b> |                         |

**PARKS AND RECREATION**

|         |        |   |   |           |           |   |   |   |
|---------|--------|---|---|-----------|-----------|---|---|---|
| E CN505 | P D017 | K | PARKS - SCARANGELLA PARK                              | 1,000,000 | 0         | 0 | 0 | TREYGER   |
| P CN003 | P D017 | K | BATH BEACH PARK                                       | 2,500,000 | 0         | 0 | 0 | CITYWIDE, GENTILE   |
| P CN007 | P D017 | K | BQ GREEN  | 5,000,000 | 5,000,000 | 0 | 0 | CITYWIDE, MARK-VIVERITO, REYNOSO  |
| P CN009 | P D017 | K | SHIRLEY CHISHOLM COMMUNITY CENTER - TILDEN PLAYGROUND | 2,500,000 | 0         | 0 | 0 | CITYWIDE, WILLIAMS, BROOKLYN DELEGATION, BLACK, LATINO AND ASIAN CAUCUS |
| P CN019 | P D017 | K | MELLET PLAYGROUND                                     | 2,000,000 | 0         | 0 | 0 | CITYWIDE, BROOKLYN DELEGATION, MAISEL, DEUTSCH                          |
| P CN021 | P D017 | K | PROSPECT PARK ALLIANCE                                | 2,500,000 | 0         | 0 | 0 | CITYWIDE, LANDER, BROOKLYN DELEGATION, ESPINAL                          |

**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>                                       | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u>           |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|--------------------------|
| P CN022           | P D017             | K           | PROSPECT PARK PARADE GROUND REPLACE TURF FIELD 9           | 500,000        | 0              | 0              | 0              | CITYWIDE, EUGENE         |
| P CN026           | P D017             | K           | SKATE PARK AT HAROLD ICKES PLAYGROUND                      | 1,900,000      | 0              | 0              | 0              | CITYWIDE, MENDEZ, LANDER |
| P CN028           | P D017             | K           | SURF PLAYGROUND  | 2,400,000      | 0              | 0              | 0              | CITYWIDE, TREYGER        |
| P CN033           | P D017             | K           | BRIGHTON BEACH REPAVING                                    | 1,000,000      | 3,000,000      | 0              | 0              | CITYWIDE, DEUTSCH        |
| P CN036           | P D017             | K           | CALVERT VAUX PARK PHASING PLAN                             | 250,000        | 0              | 0              | 0              | CITYWIDE, GENTILE        |
| P CN068           | P D017             | K           | ASSER LEVY PARK (NYC PARKS)                                | 670,000        | 0              | 0              | 0              | DEUTSCH                  |
| P CN070           | P D017             | K           | BABI YAR TRIANGLE (NYC PARKS)                              | 1,200,000      | 0              | 0              | 0              | DEUTSCH                  |
| P CN074           | P D017             | K           | BILDERSEE PLAYGROUND PHASE 2                               | 1,000,000      | 0              | 0              | 0              | MAISEL                   |
| P CN077           | P D017             | K           | THOMAS CUITE PARK (FROGGY PARK) WATER FOUNTAIN RESTORATION | 150,000        | 0              | 0              | 0              | LANDER                   |
| P CN092           | P D017             | K           | HANDBALL COURT RENOVATIONS                                 | 500,000        | 0              | 0              | 0              | MENCHACA                 |
| P CN097           | P D017             | K           | ICKES PLAYGROUND   | 200,000        | 0              | 0              | 0              | LANDER                   |
| P CN100           | P D017             | K           | LONG MEADOW BALLFIELDS RESTORATION                         | 750,000        | 0              | 0              | 0              | LANDER                   |
| P CN109           | P D017             | K           | NYC PARKS DEPT PROPOSED SHIRLEY CHISHOLM COMMUNITY CENTER  | 2,106,000      | 0              | 0              | 0              | WILLIAMS                 |
| P CN112           | P D017             | K           | PARKS DEPARTMENT - BATH BEACH PARK                         | 1,600,000      | 0              | 0              | 0              | GENTILE                  |
| P CN114           | P D017             | K           | PARKS DEPARTMENT BOROUGH HEADQUARTERS IMPROVEMENTS         | 100,000        | 0              | 0              | 0              | MAISEL                   |
| P CN117           | P D017             | K           | PARKS: TEN EYCK PLAZA                                      | 500,000        | 0              | 0              | 0              | REYNOSO                  |
| P CN119           | P D017             | K           | PROSPECT PARK PARADE GROUND                                | 234,000        | 0              | 0              | 0              | EUGENE                   |
| P CN121           | P D017             | K           | WASHINGTON PARK DOG RUN                                    | 150,000        | 0              | 0              | 0              | LANDER                   |
| P CN124           | P D017             | K           | ROBERTO CLEMENTE PARK                                      | 290,000        | 0              | 0              | 0              | LEVIN                    |
| P CN128           | P D017             | K           | SURF PLAYGROUND  | 600,000        | 0              | 0              | 0              | TREYGER                  |
| P CN165           | P D017             | K           | NYC PARKS-ST. JOHN'S REC CENTER                            | 500,000        | 0              | 0              | 0              | CITYWIDE, CORNEGY        |
| P CN167           | P D017             | K           | CALVERT VAUX PARK PHASING PLAN                             | 500,000        | 0              | 0              | 0              | GENTILE                  |
| P CN173           | P D017             | K           | LITCHFIELD VILLA   | 100,000        | 0              | 0              | 0              | GREENFIELD               |

**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>  | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u>          |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|-------------------------|
| ED CN001          | P D018             | M           | PARKS - DYCKMAN FARMHOUSE   | 5,000,000      | 0              | 0              | 0              | CITYWIDE, RODRIGUEZ     |
| ED CN009          | P D018             | M           | WEST HARLEM PIERS   | 300,000        | 0              | 0              | 0              | LEVINE                  |
| P CN002           | P D018             | M           | ANNE LOFTUS PLAYGROUND//WATER PARK                                    | 5,000,000      | 0              | 0              | 0              | CITYWIDE, RODRIGUEZ     |
| P CN010           | P D018             | M           | DPR - WATER FEATURE   | 675,000        | 0              | 0              | 0              | CITYWIDE, KALLOS        |
| P CN020           | P D018             | M           | POOR RICHARD'S PLAYGROUND RENOVATIONS                                 | 1,825,000      | 0              | 0              | 0              | CITYWIDE, MARK-VIVERITO |
| P CN023           | P D018             | M           | RENOVATION OF RAVENSWOOD PLAYGROUND                                   | 3,000,000      | 0              | 0              | 0              | CITYWIDE, VAN BRAMER    |
| P CN029           | P D018             | M           | THOMAS JEFFERSON PARK RENOVATIONS                                     | 2,140,000      | 0              | 0              | 0              | CITYWIDE, MARK-VIVERITO |
| P CN069           | P D018             | M           | ASSER LEVY RECREATION CENTER  | 300,000        | 0              | 0              | 0              | GARODNICK               |
| P CN073           | P D018             | M           | BELLEVUE PARK SOUTH   | 150,000        | 0              | 0              | 0              | GARODNICK               |
| P CN079           | P D018             | M           | CENTRAL PARK  | 35,000         | 0              | 0              | 0              | ROSENTHAL               |
| P CN082           | P D018             | M           | DEPARTMENT OF PARKS AND RECREATION -<br>LAGUARDIA CORNER GARDEN FENCE | 250,000        | 0              | 0              | 0              | CHIN                    |
| P CN088           | P D018             | M           | MADISON SQ. PARK ETERNAL LIGHT FLAGSTAFF<br>LANDSCAPE RENOVATION      | 500,000        | 0              | 0              | 0              | GARODNICK               |
| P CN090           | P D018             | M           | FRIENDS OF THE HIGH LINE  | 617,000        | 0              | 0              | 0              | JOHNSON                 |
| P CN094           | P D018             | M           | HUDSON RIVER PARK TRUST   | 230,000        | 0              | 0              | 0              | JOHNSON                 |
| P CN095           | P D018             | M           | HUDSON RIVER PARK TRUST   | 174,000        | 0              | 0              | 0              | JOHNSON                 |
| P CN096           | P D018             | M           | HUDSON RIVER PARK TRUST   | 100,000        | 0              | 0              | 0              | JOHNSON                 |
| P CN101           | P D018             | M           | MADISON SQUARE PARK   | 100,000        | 0              | 0              | 0              | JOHNSON                 |
| P CN103           | P D018             | M           | NEW PARK IN HELL'S KITCHEN  | 200,000        | 0              | 0              | 0              | JOHNSON                 |
| P CN123           | P D018             | M           | RIVERSIDE PARK  | 600,000        | 0              | 0              | 0              | ROSENTHAL               |
| P CN125           | P D018             | M           | SEWARD PARK - DEPARTMENT OF PARKS &<br>RECREATION                     | 200,000        | 0              | 0              | 0              | CHIN                    |
| P CN135           | P D018             | M           | CORLEAR'S HOOK PARK DOG RUN   | 300,000        | 0              | 0              | 0              | MENDEZ                  |
| P CN136           | P D018             | M           | MCKINLEY PLAYGROUND RENOVATION  | 416,000        | 0              | 0              | 0              | MENDEZ                  |
| P CN137           | P D018             | M           | MADISON SQUARE PARK CONSERVANCY                                       | 200,000        | 0              | 0              | 0              | MENDEZ                  |
| P CN138           | P D018             | M           | BELLEVUE SOUTH PARK   | 800,000        | 0              | 0              | 0              | MENDEZ                  |

**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>                             | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u>   |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|--|
| P CN140           | P D018             | M           | INWOOD HILL PARK                                 | 500,000        | 0              | 0              | 0              | RODRIGUEZ  |
| P CN141           | P D018             | M           | INWOOD HILL PARK                                 | 222,000        | 0              | 0              | 0              | RODRIGUEZ  |
| P CN142           | P D018             | M           | INWOOD HILL PARK                                 | 127,000        | 0              | 0              | 0              | RODRIGUEZ  |
| P CN143           | P D018             | M           | FT. TRYON PARK                                   | 127,000        | 0              | 0              | 0              | RODRIGUEZ  |
| P CN144           | P D018             | M           | DPR - W 181ST STREET BEAUTIFICATION PROJECT      | 175,000        | 0              | 0              | 0              | RODRIGUEZ  |
| P CN146           | P D018             | M           | IRRIGATE THE ESPLANADE                           | 500,000        | 0              | 0              | 0              | KALLOS   |
| P CN147           | P D018             | M           | DPR - MULTIPURPOSE FIELD                         | 1,000,000      | 0              | 0              | 0              | KALLOS   |
| P CN148           | P D018             | M           | DPR - PLAYGROUND RENOVATION                      | 475,000        | 0              | 0              | 0              | KALLOS   |
| P CN149           | P D018             | M           | DPR - SENIOR SPACE                               | 350,000        | 0              | 0              | 0              | KALLOS   |
| P CN150           | P D018             | M           | DPR - WATER FEATURE                              | 175,000        | 0              | 0              | 0              | KALLOS   |
| P CN163           | P D018             | M           | BOOKER T WASHINGTON PLAYGROUND                   | 100,000        | 0              | 0              | 0              | LEVINE   |
| P CN168           | P D018             | M           | SARA D. ROOSEVELT PARK PATHWAY RECONSTRUCTION    | 126,000        | 0              | 0              | 0              | CHIN   |
| P CN176           | P D018             | M           | DELURY SQUARE PARK REDESIGN                      | 125,000        | 0              | 0              | 0              | CHIN   |
| P CN500           | P D018             | M           | RIVERSIDE PARK                                   | 210,000        | 0              | 0              | 0              | ROSENTHAL  |
| P CN777           | P D018             | M           | MAE GRANT PARK PLAYGROUND                        | 845,000        | 0              | 0              | 0              | CITYWIDE, MARK-VIVERITO  |
| HW CN004          | P D019             | Q           | PARKS - VANDERBILT MOTOR PARKWAY REPAVING        | 1,000,000      | 0              | 0              | 0              | CITYWIDE, GRODENCHIK   |
| HW CN027          | P D019             | Q           | PARKS - VANDERBILT MOTOR PARKWAY REPAVING        | 250,000        | 0              | 0              | 0              | GRODENCHIK   |
| P CN001           | P D019             | Q           | ALLEY POND ENVIRONMENTAL CENTER                  | 5,000,000      | 0              | 0              | 0              | CITYWIDE, VALLONE, CONSTANTINIDES, QUEENS DELEGATION, KOSLOWITZ, FERRERAS-COPELAND |
| P CN004           | P D019             | Q           | BEACH 59TH STREET PLAYGROUND                     | 2,000,000      | 0              | 0              | 0              | CITYWIDE, RICHARDS   |
| P CN006           | P D019             | Q           | BLAND PLAYGROUND                                 | 500,000        | 0              | 0              | 0              | CITYWIDE, KOO  |
| P CN015           | P D019             | Q           | HALLET'S COVE                                    | 3,000,000      | 0              | 0              | 0              | CITYWIDE, CONSTANTINIDES   |
| P CN016           | P D019             | K           | HIGHLAND PARK STONE BRIDGE                       | 4,060,000      | 0              | 0              | 0              | CITYWIDE, ESPINAL  |
| P CN024           | P D019             | Q           | RENOVATIONS TO LITTLE BUSH/ THAN WIEDENBAUM PARK | 2,000,000      | 0              | 0              | 0              | CITYWIDE, CROWLEY  |
| P CN025           | P D019             | Q           | ROY WILKINS PARK FITNESS ROOM EXPANSION          | 1,000,000      | 0              | 0              | 0              | CITYWIDE, MILLER   |

**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>  | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u>       |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------------|
| P CN058           | P D019             | M           | RENOVATION OF DOUGHBOY PLAZA IN WOODSIDE, QUEENS                  | 750,000        | 0              | 0              | 0              | CITYWIDE, VAN BRAMER |
| P CN066           | P D019             | Q           | ADULT EXERCISE EQUIPMENT ALONG SHORE FRONT PARKWAY                | 175,000        | 0              | 0              | 0              | ULRICH               |
| P CN067           | P D019             | Q           | ALLEY POND ENVIRONMENTAL CENTER                                   | 1,000,000      | 0              | 0              | 0              | VALLONE              |
| P CN071           | P D019             | Q           | BAY TERRACE PLAYGROUND  | 325,000        | 0              | 0              | 0              | VALLONE              |
| P CN072           | P D019             | Q           | BEACH 59TH STREET PLAYGROUND                                      | 1,000,000      | 0              | 0              | 0              | RICHARDS             |
| P CN081           | P D019             | Q           | CREATION OF A LABYRINTH/YOGA AREA ALONG SHORE FRONT PKWY          | 250,000        | 0              | 0              | 0              | ULRICH               |
| P CN085           | P D019             | Q           | DPR JVP   | 300,000        | 0              | 0              | 0              | CROWLEY              |
| P CN086           | P D019             | Q           | DPR JVP   | 1,000,000      | 0              | 0              | 0              | CROWLEY              |
| P CN087           | P D019             | Q           | DPR NATHAN WEISENBAUM PLAYGROUND                                  | 500,000        | 0              | 0              | 0              | CROWLEY              |
| P CN093           | P D019             | Q           | HAROLD SCHNEIDERMAN PLAYGROUND- QUEENS                            | 750,000        | 0              | 0              | 0              | ULRICH               |
| P CN098           | P D019             | Q           | KISSENA CORRIDOR PARK - MEDITATION GARDEN                         | 150,000        | 0              | 0              | 0              | KOO                  |
| P CN102           | P D019             | Q           | MAPLE PLAYGROUND  | 400,000        | 0              | 0              | 0              | KOO                  |
| P CN110           | P D019             | Q           | WAYANDA, CAMBRIA, HAGGERTY AND MONTBELLIER PARKS - EQUIPMENT      | 400,000        | 0              | 0              | 0              | MILLER               |
| P CN113           | P D019             | Q           | PARKS DEPARTMENT - HOOVER MANTON PLAYGROUND RENOVATION            | 700,000        | 0              | 0              | 0              | LANCMAN              |
| P CN116           | P D019             | Q           | PARKS: STARR ST. PLAYGROUND                                       | 500,000        | 0              | 0              | 0              | REYNOSO              |
| P CN122           | P D019             | Q           | RESURFACE BASKETBALL COURT IN 17TH RD PARK                        | 200,000        | 0              | 0              | 0              | ULRICH               |
| P CN126           | P D019             | Q           | SHANNON GAELS- PARKS DEPARTMENT                                   | 100,000        | 0              | 0              | 0              | VALLONE              |
| P CN131           | P D019             | Q           | WAYANDA PLAYGROUND UPGRADES                                       | 500,000        | 0              | 0              | 0              | MILLER               |
| P CN132           | P D019             | Q           | WHITEY FORD FIELD   | 500,000        | 0              | 0              | 0              | CONSTANTINIDES       |
| P CN134           | P D019             | Q           | WORKOUT STATION AT FLUSHING MEADOWS CORONA PARK                   | 200,000        | 0              | 0              | 0              | FERRERAS-COPELAND    |
| P CN155           | P D019             | Q           | TO UPGRADE AND FIX FENCING AT THE UNDERBRIDGE DOG RUN             | 425,000        | 0              | 0              | 0              | KOSLOWITZ            |
| P CN156           | P D019             | Q           | TO UPGRADE AND FIX FENCING IN THE DOG RUN AT FOREST PARK OVERLOOK | 400,000        | 0              | 0              | 0              | KOSLOWITZ            |

**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>  | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u>                           |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|--|
| P CN157           | P D019             | Q           | TO REPLACE FENCING AT YELLOWSTONE PARK                                  | 550,000        | 0              | 0              | 0              | KOSLOWITZ                                |
| P CN160           | P D019             | Q           | CHALLENGE PLAYGROUND RENOVATIONS  | 75,000         | 0              | 0              | 0              | GRODENCHIK                               |
| P CN161           | P D019             | Q           | DOUGHBOY PLAZA & MONUMENT   | 750,000        | 0              | 0              | 0              | VAN BRAMER                               |
| P CN162           | P D019             | Q           | RAVENSWOOD PLAYGROUND   | 530,000        | 0              | 0              | 0              | VAN BRAMER                               |
| P CN166           | P D019             | K           | NORTHERN PLAYGROUND   | 1,750,000      | 0              | 0              | 0              | CITYWIDE, DROMM                          |
| P CN169           | P D019             | Q           | FRANK GOLDEN PARK   | 500,000        | 0              | 0              | 0              | DROMM                                    |
| P CN177           | P D019             | Q           | EQUITY PARK PLAYGROUND UPGRADE  | 500,000        | 0              | 0              | 0              | ULRICH                                   |
| P CN017           | P D020             | R           | LUIS LOPEZ PLAYGROUND   | 2,400,000      | 0              | 0              | 0              | CITYWIDE, ROSE, STATEN ISLAND DELEGATION |
| P CN064           | P D020             | R           | (PARTICIPATORY BUDGETING PROJECT) CLOVE LAKES PARK ADULT EXERCISE EQUIP | 500,000        | 0              | 0              | 0              | ROSE                                     |
| P CN104           | P D020             | R           | DEPARTMENT OF PARKS AND RECREATION WESTERLEIGH PARK                     | 50,000         | 0              | 0              | 0              | MATTEO                                   |
| P CN105           | P D020             | R           | NYC DEPARTMENT OF PARKS AND RECREATION FR. MACRIS PARK                  | 50,000         | 0              | 0              | 0              | MATTEO                                   |
| P CN106           | P D020             | R           | NYC DEPARTMENT OF PARKS AND RECREATION OLD TOWN PLAYGROUND              | 300,000        | 0              | 0              | 0              | MATTEO                                   |
| P CN107           | P D020             | R           | NYC DEPARTMENT OF PARKS AND RECREATION                                  | 35,000         | 0              | 0              | 0              | MATTEO                                   |
| P CN108           | P D020             | R           | NEW YORK CITY DEPARTMENT OF PARKS AND RECREATION                        | 50,000         | 0              | 0              | 0              | MATTEO                                   |
| P CN130           | P D020             | R           | WALKER PARK UPGRADES  | 166,000        | 0              | 0              | 0              | ROSE                                     |
| P CN152           | P D020             | R           | FAIRVIEW PARK   | 700,000        | 0              | 0              | 0              | BORELLI                                  |
| P CN153           | P D020             | R           | PRESCOTT PLAYGROUND   | 100,000        | 0              | 0              | 0              | BORELLI                                  |
| P CN154           | P D020             | R           | WOLFE'S POND PARK   | 205,000        | 0              | 0              | 0              | BORELLI                                  |
| P CN005           | P D021             | X           | BILL RAINEY PARK  | 750,000        | 0              | 0              | 0              | CITYWIDE, SALAMANCA                      |
| P CN012           | P D021             | X           | FOX PLAYGROUND COMFORT STATION  | 3,500,000      | 0              | 0              | 0              | CITYWIDE, MARK-VIVERITO                  |
| P CN013           | P D021             | X           | FRANZ SIGEL PARK BALLFIELDS   | 2,500,000      | 0              | 0              | 0              | CITYWIDE, MARK-VIVERITO                  |
| P CN014           | P D021             | X           | HAFFEN PARK UPGRADE/RENOVATION  | 500,000        | 0              | 0              | 0              | CITYWIDE, KING                           |
| P CN027           | P D021             | X           | DEVOE PARK  | 600,000        | 0              | 0              | 0              | CITYWIDE, CABRERA                        |

**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>   | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u>          |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|-------------------------|
| P CN031           | P D021             | X           | WILLIS PLAYGROUND RENOVATIONS                                    | 2,500,000      | 0              | 0              | 0              | CITYWIDE, MARK-VIVERITO |
| P CN057           | P D021             | X           | RENOVATE ZIMMERMAN PLAYGROUND                                    | 1,100,000      | 0              | 0              | 0              | CITYWIDE, TORRES        |
| P CN065           | P D021             | X           | 1048 BOYNTON PLAYGROUND  | 850,000        | 0              | 0              | 0              | PALMA                   |
| P CN080           | P D021             | X           | CLASSIC PLAYGROUND FITNESS EQUIPMENT                             | 200,000        | 0              | 0              | 0              | COHEN                   |
| P CN083           | P D021             | X           | DPR - CROTONA PARK   | 150,000        | 0              | 0              | 0              | SALAMANCA               |
| P CN089           | P D021             | X           | FORT FOUR PLAYGROUND, CONSTRUCTION OF COMFORT STATION            | 400,000        | 0              | 0              | 0              | CABRERA                 |
| P CN099           | P D021             | X           | KOSSUTH PLAYGROUND   | 500,000        | 0              | 0              | 0              | COHEN                   |
| P CN133           | P D021             | X           | WOODLAWN PLAYGROUND SPRAY SHOWER                                 | 450,000        | 0              | 0              | 0              | COHEN                   |
| P CN170           | P D021             | X           | SETON FALLS PARK IMPROVEMENT RENOVATION                          | 150,000        | 0              | 0              | 0              | KING                    |
| P CN171           | P D021             | X           | DPR - HUNTS POINT RECREATION CENTER                              | 100,000        | 0              | 0              | 0              | SALAMANCA               |
| P CN172           | P D021             | X           | DPR - MANIDA PARK  | 600,000        | 0              | 0              | 0              | SALAMANCA               |
| P CN178           | P D021             | X           | ST. JAMES PARK   | 650,000        | 0              | 0              | 0              | CABRERA                 |
| P CN008           | P D056             | K           | BUSHWICK INLET PARK  | 2,000,000      | 0              | 0              | 0              | CITYWIDE, LEVIN         |
| P CN078           | P D056             | K           | BUSHWICK INLET PARK  | 2,000,000      | 0              | 0              | 0              | LEVIN                   |
| P CN164           | P D056             | M           | LAND ACQUISITION FOR GREEN THUMB ON W 143RD STREET IN MANHATTAN  | 300,000        | 0              | 0              | 0              | LEVINE                  |
| HW CN010          | P D822             | K           | PARKS - BEAUTIFY MIDWOOD BY PLANTING NEW TREES                   | 1,640,000      | 0              | 0              | 0              | GREENFIELD              |
| P CN091           | P D822             | M           | FUND APPROXIMATELY 150 TREES THROUGHOUT COUNCIL DISTRICT 3       | 200,000        | 0              | 0              | 0              | JOHNSON                 |
| P CN115           | P D822             | Q           | PARKS: RIDGEWOOD STREET TREES                                    | 300,000        | 0              | 0              | 0              | REYNOSO                 |
| P CN118           | P D822             | Q           | PLANT NEW TREES AND INSTALL GUARDS ALONG STREETS IN DISTRICT 22. | 36,000         | 0              | 0              | 0              | CONSTANTINIDES          |
| P CN127           | P D822             | K           | STREET TREES   | 70,000         | 0              | 0              | 0              | LANDER                  |
| P CN139           | P D822             | M           | STREET TREES & TREE GUARDS IN THE HEIGHTS & INWOOD               | 280,000        | 0              | 0              | 0              | RODRIGUEZ               |
| P CN145           | P D822             | X           | TREE GUARDS  | 36,000         | 0              | 0              | 0              | TORRES                  |
| P CN501           | P D822             | Q           | DPR - TREES  | 35,000         | 0              | 0              | 0              | CROWLEY                 |



**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u>                                     | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>   | <u>FY 2018</u>     | <u>FY 2019</u>   | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u>          |
|---|--------------------|-------------|--|--------------------|------------------|----------------|----------------|-------------------------|
| ED CN008  | P D933             | K           | MCU PARK 801 P-2CYCLON   | 5,000              | 0                | 0              | 0              | TREYGER                 |
| P CN075   | P D933             | K           | BOROUGH WIDE BROOKLYN PARKS DEPARTMENT EQUIPMENT                   | 50,000             | 0                | 0              | 0              | MAISEL                  |
| P CN111   | P D933             | K           | PARKS DEPARTMENT   | 150,000            | 0                | 0              | 0              | GENTILE                 |
| P CN120   | P D933             | Q           | QUEENS PARKS DEPARTMENT VEHICLES                                   | 144,000            | 0                | 0              | 0              | VALLONE                 |
| P CN158   | P D933             | Q           | WENGER WAGON   | 175,000            | 0                | 0              | 0              | KOSLOWITZ               |
| P NC001   | P DN510            | M           | NEW YORK RESTORATION PROJECT RODALE PLEASANT PARK COMMUNITY GARDEN | 513,000            | 0                | 0              | 0              | CITYWIDE, MARK-VIVERITO |
| PW NC021  | P DN510            | X           | NEW YORK RESTORATION PROJECT                                       | 528,000            | 0                | 0              | 0              | CITYWIDE, GIBSON        |
| <b>TOTALS FOR PARKS AND RECREATION (152 PROJECTS)</b> |                    |             |  | <b>123,377,000</b> | <b>8,000,000</b> | <b>0</b>       | <b>0</b>       |                         |
| <b>POLICE</b>   |                    |             |  |                    |                  |                |                |                         |
| PO CN017  | PO D079            | X           | NYPD 47TH PRECINCT   | 1,000,000          | 0                | 0              | 0              | KING                    |
| PO CN001  | PO D185            | X           | NYPD   | 1,000,000          | 0                | 0              | 0              | CITYWIDE, CABRERA       |
| PO CN002  | PO D185            | Q           | NYPD SECURITY CAMERAS  | 500,000            | 0                | 0              | 0              | CITYWIDE, KOO           |
| PO CN003  | PO D185            | M           | 24TH POLICE PRECINCT   | 50,000             | 0                | 0              | 0              | ROSENTHAL               |
| PO CN004  | PO D185            | K           | ARGUS CAMERAS  | 140,000            | 0                | 0              | 0              | TREYGER                 |
| PO CN005  | PO D185            | R           | LICENSE PLATE READERS  | 150,000            | 0                | 0              | 0              | ROSE                    |
| PO CN006  | PO D185            | R           | NEW YORK CITY POLICE DEPARTMENT                                    | 250,000            | 0                | 0              | 0              | MATTEO                  |
| PO CN007  | PO D185            | Q           | NYPD SAFETY CAMERAS - PB   | 150,000            | 0                | 0              | 0              | MILLER                  |
| PO CN008  | PO D185            | X           | NYPD SECURITY CAMERAS  | 300,000            | 0                | 0              | 0              | COHEN                   |
| PO CN009  | PO D185            | K           | NYPD: 90TH PRECINCT  | 140,000            | 0                | 0              | 0              | REYNOSO                 |
| PO CN010  | PO D185            | Q           | QUEENS 102ND PRECINCT  | 50,000             | 0                | 0              | 0              | ULRICH                  |
| PO CN011  | PO D185            | Q           | SECURITY CAMERAS IN HIGH-CRIME AREAS                               | 141,000            | 0                | 0              | 0              | FERRERAS-COPELAND       |
| PO CN012  | PO D185            | X           | SOUNDVIEW BLUE LIGHT EMERGENCY SYSTEM                              | 400,000            | 0                | 0              | 0              | PALMA                   |
| PO CN013  | PO D185            | K           | VAN/SUV FOR 66TH PRECINCT AUXILIARY                                | 57,000             | 0                | 0              | 0              | GREENFIELD              |
| PO CN014  | PO D185            | X           | NYPD CAMERAS   | 280,000            | 0                | 0              | 0              | TORRES                  |

**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u>                      | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>   | <u>FY 2018</u>   | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u>                                       |
|--|--------------------|-------------|--|------------------|----------------|----------------|----------------|--|
| PO CN015                               | PO D185            | R           | NYPD PLATE READER CAMERAS  | 240,000          | 0              | 0              | 0              | BORELLI  |
| PO CN016                               | PO D185            | K           | NYPD   | 100,000          | 0              | 0              | 0              | ESPINAL  |
| PO CN018                               | PO D185            | X           | NYPD   | 140,000          | 0              | 0              | 0              | SALAMANCA  |
| PO CN019                               | PO D185            | Q           | NYPD   | 141,000          | 0              | 0              | 0              | VALLONE  |
| PO CN020                               | PO D185            | K           | NYPD 84TH PRECINCT   | 37,000           | 0              | 0              | 0              | LEVIN  |
| PO CN021                               | PO D185            | X           | NYPD CAMERAS   | 150,000          | 0              | 0              | 0              | CABRERA  |
| <b>TOTALS FOR POLICE (21 PROJECTS)</b> |                    |             |  | <b>5,416,000</b> | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>   |
| <b>PUBLIC BUILDINGS</b>                |                    |             |  |                  |                |                |                |  |
| LN CN014                               | PW D005            | X           | DCAS - OLD FORDHAM LIBRARY RENOVATION                              | 872,000          | 0              | 0              | 0              | CITYWIDE, TORRES                                     |
| PW CN003                               | PW D005            | K           | URBAN UNION ASSEMBLY   | 1,000,000        | 0              | 0              | 0              | CITYWIDE, CUMBO                                      |
| PW CN010                               | PW D005            | M           | MECA FITNESS CENTER RENOVATION                                     | 150,000          | 0              | 0              | 0              | CHIN   |
| PW NC116                               | PW D078            | K           | BROOKLYN LAW LIBRARY   | 100,000          | 0              | 0              | 0              | LEVIN  |
| PW CN007                               | PW D308            | K           | BENJAMIN BANNEKER ACADEMY FOR COMMUNITY DEVELOPMENT                | 100,000          | 0              | 0              | 0              | CUMBO  |
| PW NC028                               | PW DN004           | M           | THE YOUNG MEN'S & YOUNG WOMEN'S HEBREW ASSOCIATION (92ND STREET Y) | 2,237,000        | 0              | 0              | 0              | CITYWIDE, JEWISH CAUCUS, KALLOS                      |
| PW NC106                               | PW DN004           | M           | THE YOUNG MEN'S & YOUNG WOMEN'S HEBREW ASSOCIATION (92ND STREET Y) | 120,000          | 0              | 0              | 0              | KALLOS   |
| PW NC080                               | PW DN104           | R           | MEALS ON WHEELS OF STATEN ISLAND NEW FACILITY                      | 208,000          | 0              | 0              | 0              | ROSE   |
| PW NC081                               | PW DN104           | R           | MEALS ON WHEELS OF STATEN ISLAND, INC.                             | 100,000          | 0              | 0              | 0              | MATTEO   |
| PW NC016                               | PW DN237           | K           | JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES, INC.               | 968,000          | 0              | 0              | 0              | CITYWIDE, DEUTSCH, LEVINE, JEWISH CAUCUS, GREENFIELD |
| PW NC063                               | PW DN237           | M           | JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES TRANSPORT VEHICLE   | 36,000           | 0              | 0              | 0              | MARK-VIVERITO  |
| PW NC073                               | PW DN237           | X           | JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES, INC.               | 37,000           | 0              | 0              | 0              | KING   |
| PW NC074                               | PW DN237           | K           | JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES, INC.               | 27,000           | 0              | 0              | 0              | WILLIAMS   |
| PW NC084                               | PW DN237           | K           | JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES - MISHKON           | 27,000           | 0              | 0              | 0              | GREENFIELD   |

**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>   | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u>                                       |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|--|
| PW NC099          | PW DN237           | R           | JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES NEW VEHICLE               | 36,000         | 0              | 0              | 0              | ROSE   |
| ED NC004          | PW DN454           | X           | WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORP.                           | 500,000        | 0              | 0              | 0              | CITYWIDE, GIBSON                                     |
| ED NC010          | PW DN460           | X           | YMCA OF GREATER NY - EDENWALD BRANCH                                     | 1,000,000      | 0              | 0              | 0              | KING   |
| ED NC011          | PW DN630           | X           | MADISON SQUARE BOYS & GIRLS CLUB   | 513,000        | 0              | 0              | 0              | TORRES   |
| PW NC018          | PW DN630           | K           | MADISON SQUARE BOYS & GIRLS CLUB   | 638,000        | 0              | 0              | 0              | CITYWIDE, EUGENE                                     |
| PW NC078          | PW DN630           | K           | MADISON SQUARE BOYS & GIRLS CLUB   | 555,000        | 0              | 0              | 0              | CUMBO  |
| PW NC060          | PW DN673           | K           | CATHOLIC CHARITIES NEIGHBORHOOD SERVICES, INC                            | 81,000         | 0              | 0              | 0              | TREYGER  |
| PW NC023          | PW DN727           | X           | PART OF THE SOLUTION   | 1,075,000      | 0              | 0              | 0              | CITYWIDE, COHEN, BRONX DELEGATION, PALMA, TORRES     |
| PW NC104          | PW DN727           | X           | PART OF THE SOLUTION   | 200,000        | 0              | 0              | 0              | TORRES   |
| PW NC025          | PW DN912           | X           | ROCKING THE BOAT THERMAL ENVELOPE UPGRADE                                | 605,000        | 0              | 0              | 0              | CITYWIDE, MARK-VIVERITO, BRONX DELEGATION, SALAMANCA |
| HD NC036          | PW DN945           | M           | GRAND STREET SETTLEMENT  | 250,000        | 0              | 0              | 0              | MENDEZ   |
| PW NC070          | PW DN945           | M           | GRAND STREET SETTLEMENT MOBILE VAN                                       | 109,000        | 0              | 0              | 0              | CHIN   |
| PW NC087          | PW DN953           | K           | NEW YORK UNITED JEWISH ASSOCIATION, INC.                                 | 23,000         | 0              | 0              | 0              | DEUTSCH, WILLIAMS                                    |
| PW NC088          | PW DN953           | K           | NEW YORK UNITED JEWISH ASSOCIATION - OUTFITTING PANTRY ON THE GO KITCHEN | 20,000         | 0              | 0              | 0              | GREENFIELD   |
| PW NC020          | PW DN966           | M           | MFY LEGAL SERVICES, INC  | 191,000        | 0              | 0              | 0              | CITYWIDE, CHIN, LEVINE, MANHATTAN DELEGATION         |
| PW NC083          | PW DN966           | M           | MFY LEGAL SERVICES, INC. - INFRASTRUCTURE NETWORK PROJECT                | 100,000        | 0              | 0              | 0              | CHIN   |
| PW NC100          | PW DN976           | K           | TURNING POINT BROOKLYN INC. - MOBILE SHOWER BUS                          | 77,000         | 0              | 0              | 0              | LEVIN  |
| PW NC062          | PW DN979           | K           | COMMUNITY HELP IN PARK SLOPE, INC.                                       | 72,000         | 0              | 0              | 0              | LANDER   |
| PW NC108          | PW DN980           | R           | GREATER NEW YORK COUNCILS, BOY SCOUTS OF AMERICA                         | 82,000         | 0              | 0              | 0              | BORELLI  |
| PW NC071          | PW DN981           | K           | IMEINU INC DBA RACHEL'S PLACE  | 40,000         | 0              | 0              | 0              | DEUTSCH  |
| PW NC101          | PW DN982           | R           | UNITED ACTIVITIES UNLIMITED, INC.  | 49,000         | 0              | 0              | 0              | MATTEO   |
| PW NC111          | PW DN983           | X           | UNITED BRONX PARENT  | 45,000         | 0              | 0              | 0              | PALMA  |

**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u>                                | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>  | <u>FY 2018</u>    | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u>           |
|--|--------------------|-------------|---|-------------------|----------------|----------------|----------------|--------------------------|
| PW NC053   | PW DN984           | Q           | ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS, INC. | 79,000            | 0              | 0              | 0              | DROMM                    |
| <b>TOTALS FOR PUBLIC BUILDINGS (37 PROJECTS)</b> |                    |             |   | <b>12,322,000</b> | <b>0</b>       | <b>0</b>       | <b>0</b>       |                          |
| <b>QUEENS PUBLIC LIBRARY</b>                     |                    |             |   |                   |                |                |                |                          |
| E CN734  | LQ D122            | Q           | QUEENS LIBRARY - NORTH FOREST PARK LIBRARY                          | 50,000            | 0              | 0              | 0              | KOSLOWITZ                |
| E CN735  | LQ D122            | Q           | QUEENS LIBRARY - REGO PARK LIBRARY                                  | 50,000            | 0              | 0              | 0              | KOSLOWITZ                |
| E CN736  | LQ D122            | Q           | QUEENS LIBRARY - FOREST HILLS LIBRARY                               | 50,000            | 0              | 0              | 0              | KOSLOWITZ                |
| E CN737  | LQ D122            | Q           | QUEENS LIBRARY - RICHMOND HILL LIBRARY                              | 50,000            | 0              | 0              | 0              | KOSLOWITZ                |
| LN CN016   | LQ D122            | Q           | JACKSON HEIGHTS LIBRARY   | 54,000            | 0              | 0              | 0              | DROMM                    |
| LQ CN001   | LQ D122            | Q           | COMPLETE RENOVATION OF THE QUEENS PUBLIC LIBRARY ASTORIA BRANCH     | 3,000,000         | 3,000,000      | 0              | 0              | CITYWIDE, CONSTANTINIDES |
| LQ CN005   | LQ D122            | Q           | ACCESSIBLE ENTRANCE FOR QUEENS LIBRARY AT ASTORIA                   | 250,000           | 0              | 0              | 0              | CONSTANTINIDES           |
| LQ CN006   | LQ D122            | Q           | BROAD CHANNEL LIBRARY SEATING AREA                                  | 250,000           | 0              | 0              | 0              | ULRICH                   |
| LQ CN007   | LQ D122            | Q           | ASTORIA BRANCH CHILDREN'S ROOM UPGRADE                              | 40,000            | 0              | 0              | 0              | CONSTANTINIDES           |
| LQ CN008   | LQ D122            | Q           | GLENDALE LIBRARY FURNITURE AND COMPUTERS                            | 40,000            | 0              | 0              | 0              | CROWLEY                  |
| LQ CN009   | LQ D122            | Q           | LANGSTON HUGHES LIBRARY   | 461,000           | 0              | 0              | 0              | FERRERAS-COPELAND        |
| LQ CN010   | LQ D122            | Q           | MCGOLDRICK LIBRARY  | 96,000            | 0              | 0              | 0              | KOO                      |
| LQ CN011   | LQ D122            | Q           | NEW FAMILY CENTER & TECH UPGRADES AT CORONA LIBRARY                 | 200,000           | 0              | 0              | 0              | FERRERAS-COPELAND        |
| LQ CN013   | LQ D122            | Q           | QUEENS LIBRARY - HILLCREST - LIBRARY ROOM RENOVATION                | 100,000           | 0              | 0              | 0              | LANCMAN                  |
| LQ CN014   | LQ D122            | Q           | QUEENS LIBRARY- WOODHAVEN LIBRARY                                   | 500,000           | 0              | 0              | 0              | ULRICH                   |
| LQ CN015   | LQ D122            | Q           | RIDGEWOOD LIBRARY FURNITURE AND COMPUTERS                           | 35,000            | 0              | 0              | 0              | CROWLEY                  |
| LQ CN016   | LQ D122            | Q           | SOLAR PANELS FOR QUEENS LIBRARY AT STEINWAY                         | 150,000           | 0              | 0              | 0              | CONSTANTINIDES           |
| LQ CN017   | LQ D122            | Q           | WHITESTONE LIBRARY  | 100,000           | 0              | 0              | 0              | VALLONE                  |
| LQ CN018   | LQ D122            | Q           | LIBRARY UPGRADE FOR THE REGO PARK BRANCH                            | 1,000,000         | 0              | 0              | 0              | KOSLOWITZ                |
| LQ CN019   | LQ D122            | Q           | QUEENS LIBRARY  | 400,000           | 0              | 0              | 0              | GRODENCHIK               |

**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u>                                     | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>                           | <u>FY 2018</u>   | <u>FY 2019</u>   | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u>     |
|---|--------------------|-------------|--|------------------|------------------|----------------|----------------|--------------------|
| LQ CN020  | LQ D122            | Q           | QUEENS LIBRARY - WOODSIDE                      | 150,000          | 0                | 0              | 0              | VAN BRAMER         |
| LQ CN021  | LQ D122            | Q           | HUNTERS POINT LIBRARY - NEW CONSTRUCTION       | 750,000          | 0                | 0              | 0              | VAN BRAMER         |
| <b>TOTALS FOR QUEENS PUBLIC LIBRARY (22 PROJECTS)</b> |                    |             |  | <b>7,776,000</b> | <b>3,000,000</b> | <b>0</b>       | <b>0</b>       |                    |
| <b>SANITATION</b>                                     |                    |             |  |                  |                  |                |                |                    |
| S CN001   | S D129             | K           | DEPARTMENT OF SANITATION SKID STEER TRUCKS     | 120,000          | 0                | 0              | 0              | GENTILE            |
| S CN002   | S D129             | K           | DEPARTMENT OF SANITATION                       | 165,000          | 0                | 0              | 0              | GENTILE            |
| <b>TOTALS FOR SANITATION (2 PROJECTS)</b>             |                    |             |  | <b>285,000</b>   | <b>0</b>         | <b>0</b>       | <b>0</b>       |                    |
| <b>TRAFFIC</b>  |                    |             |  |                  |                  |                |                |                    |
| HW CN003  | TF D005            | Q           | REAL TIME PASSENGER INFORMATION (RTPI) PROJECT | 350,000          | 0                | 0              | 0              | CITYWIDE, RICHARDS |
| HW CN028  | TF D005            | Q           | DOT BUS TIME COUNTDOWN CLOCKS                  | 200,000          | 0                | 0              | 0              | VAN BRAMER         |
| TF CN001  | TF D005            | K           | COUNTDOWN CLOCKS FOR B16 BUS LINE              | 250,000          | 0                | 0              | 0              | GREENFIELD         |
| TF CN002  | TF D005            | K           | REAL TIME BUS CLOCKS                           | 300,000          | 0                | 0              | 0              | LEVIN              |
| TF CN003  | TF D005            | M           | REAL TIME RIDER INFORMATION AT BUS STOPS       | 125,000          | 0                | 0              | 0              | JOHNSON            |
| TF CN004  | TF D005            | K           | REALTIME BUS ARRIVAL INFO NEAR SUBWAY STOPS    | 200,000          | 0                | 0              | 0              | LANDER             |
| TF CN005  | TF D005            | Q           | BUS COUNTDOWN CLOCKS                           | 250,000          | 0                | 0              | 0              | CONSTANTINIDES     |
| TF CN006  | TF D005            | Q           | BUS COUNTDOWN CLOCKS/REAL TIME INFORMATION     | 270,000          | 0                | 0              | 0              | MILLER             |
| TF CN007  | TF D005            | M           | REAL TIME PASSENGER INFORMATION                | 200,000          | 0                | 0              | 0              | RODRIGUEZ          |
| HW CN009  | TF D503            | Q           | ANTIQUE LIGHTING ON MERRICK BLVD               | 1,188,000        | 0                | 0              | 0              | RICHARDS           |
| HW CN018  | TF D503            | M           | HISTORIC STREET LIGHTS                         | 70,000           | 0                | 0              | 0              | JOHNSON            |
| <b>TOTALS FOR TRAFFIC (11 PROJECTS)</b>               |                    |             |  | <b>3,403,000</b> | <b>0</b>         | <b>0</b>       | <b>0</b>       |                    |
| <b>TRANSIT AUTHORITY</b>                              |                    |             |  |                  |                  |                |                |                    |
| T CN001   | T D005             | K           | MTA NOSTRAND AVE. STATION                      | 500,000          | 0                | 0              | 0              | CITYWIDE, CORNEGY  |
| <b>TOTALS FOR TRANSIT AUTHORITY (1 PROJECT)</b>       |                    |             |  | <b>500,000</b>   | <b>0</b>         | <b>0</b>       | <b>0</b>       |                    |

**I.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u>              | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u> |
|--------------------------------|--------------------|-------------|----------------------|----------------|----------------|----------------|----------------|----------------|
| TOTALS FOR ALL (1485 PROJECTS) |                    |             |                      | 575,000,000    | 28,000,000     | 12,000,000     | 0              |                |

## **II.**

### **FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 NON-CITY CAPITAL PROJECT DETAIL**

**II.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**NON-CITY CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u>                                | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>  | <u>FY 2018</u>   | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u>                           |
|--|--------------------|-------------|---|------------------|----------------|----------------|----------------|--|
| <b>AGING</b>                                     |                    |             |   |                  |                |                |                |  |
| AG TA001   | AG DN865           | K           | CONSELYA BLOCK ASSOCIATION/211 AINSLIE                                  | 500,000          | 0              | 0              | 0              |  |
| <b>TOTALS FOR AGING (1 PROJECT)</b>              |                    |             |   | <b>500,000</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       |  |
| <b>CHILDREN SERVICES</b>                         |                    |             |   |                  |                |                |                |  |
| PW NC035   | CS DN210           | M           | HOUR CHILDREN   | 1,000,000        | 0              | 0              | 0              | CITYWIDE, VAN BRAMER, PROGRESSIVE CAUCUS |
| PW NC090   | CS DN745           | M           | NEW YORK ROAD RUNNER MOBILE COMMAND VEHICLE                             | 203,000          | 0              | 0              | 0              | GARODNICK                                |
| CS NC004   | CS DN934           | M           | THE CHILDREN'S AID SOCIETY  | 547,000          | 0              | 0              | 0              | PERKINS                                  |
| PW NC115   | CS DN972           | M           | THE CHILDREN'S VILLAGE  | 42,000           | 0              | 0              | 0              | PERKINS                                  |
| <b>TOTALS FOR CHILDREN SERVICES (4 PROJECTS)</b> |                    |             |   | <b>1,792,000</b> | <b>0</b>       | <b>0</b>       | <b>0</b>       |  |
| <b>CULTURAL AFFAIRS</b>                          |                    |             |   |                  |                |                |                |  |
| PV MA004   | PV 0N038           | M           | ATLANTIC THEATER  | 250,000          | 0              | 0              | 0              |  |
| PV MA006   | PV 0N053           | K           | BEDFORD STUYVESANT RESTORATION CORPORATION (BSRC)                       | 275,000          | 0              | 0              | 0              |  |
| PV MA015   | PV 0N075           | K           | BROOKLYN MUSIC SCHOOL   | 3,359,000        | 0              | 0              | 0              |  |
| PV MA007   | PV 0N088           | K           | BRIC - BROOKLYN INFORMATION AND CULTURE                                 | 150,000          | 0              | 0              | 0              |  |
| PV MA016   | PV 0N099           | M           | CHILDREN'S MUSEUM OF MANHATTAN GROWTH THROUGH ART & MUSEUM EXPERIENCE I | 1,500,000        | 0              | 0              | 0              |  |
| PV MA018   | PV 0N122           | M           | DANCE THEATER OF HARLEM, INC.   | 100,000          | 0              | 0              | 0              |  |
| PV MA019   | PV 0N124           | K           | DANCEWAVE   | 100,000          | 0              | 0              | 0              |  |
| PV MA025   | PV 0N142           | M           | EDUCATIONAL ALLIANCE, INC.  | 200,000          | 0              | 0              | 0              |  |
| PV MA027   | PV 0N143           | M           | ELAINE KAUFMAN CULTURAL CENTER  | 235,000          | 0              | 0              | 0              |  |
| PV MA072   | PV 0N144           | K           | STREB/RINGSIDE  | 350,000          | 0              | 0              | 0              |  |
| PV MA034   | PV 0N194           | M           | INTREPID SEA, AIR AND SPACE MUSEUM                                      | 1,300,000        | 0              | 0              | 0              |  |
| PV MA055   | PV 0N198           | Q           | NOGUCHI MUSEUM  | 250,000          | 0              | 0              | 0              |  |



**II.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**NON-CITY CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>                | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|-------------------------------------|----------------|----------------|----------------|----------------|----------------|
| PV MA038          | PV 0N204           | M           | JAZZ AT LINCOLN CENTER              | 40,000         | 0              | 0              | 0              |                |
| PV MA028          | PV 0N214           | M           | ENSEMBLE STUDIO THEATRE, INC.       | 500,000        | 0              | 0              | 0              |                |
| PV MA039          | PV 0N222           | M           | JOYCE THEATER                       | 81,000         | 0              | 0              | 0              |                |
| PV MA040          | PV 0N247           | M           | LOWER EAST SIDE TENEMENT MUSEUM     | 800,000        | 0              | 0              | 0              |                |
| PV MA041          | PV 0N256           | M           | MANHATTAN THEATRE CLUB              | 70,000         | 0              | 0              | 0              |                |
| PV MA042          | PV 0N258           | K           | MARK MORRIS STUDIO                  | 750,000        | 0              | 0              | 0              |                |
| PV MA031          | PV 0N274           | M           | FILM FORUM                          | 200,000        | 0              | 0              | 0              |                |
| PV MA044          | PV 0N279           | M           | MUSEUM OF CHINESE IN AMERICA        | 275,000        | 0              | 0              | 0              |                |
| PV MA047          | PV 0N285           | M           | NATIONAL BLACK THEATER              | 1,500,000      | 0              | 0              | 0              |                |
| PV MA058          | PV 0N333           | X           | PREGONES THEATER                    | 250,000        | 0              | 0              | 0              |                |
| PV MA063          | PV 0N354           | M           | ROUNABOUT THEATRE COMPANY           | 250,000        | 0              | 0              | 0              |                |
| PV MA070          | PV 0N364           | R           | ST. GEORGE THEATER                  | 500,000        | 0              | 0              | 0              |                |
| PV MA064          | PV 0N375           | M           | SECOND STAGE THEATER                | 500,000        | 0              | 0              | 0              |                |
| PV MA065          | PV 0N381           | M           | SEVENTH REGIMENT ARMORY CONSERVANCY | 800,000        | 0              | 0              | 0              |                |
| PV MA069          | PV 0N394           | M           | SOUTH STREET SEAPORT MUSEUM         | 1,625,000      | 0              | 0              | 0              |                |
| PV MA074          | PV 0N409           | M           | SYMPHONY SPACE                      | 75,000         | 0              | 0              | 0              |                |
| PV MA075          | PV 0N409           | M           | SYMPHONY SPACE                      | 500,000        | 0              | 0              | 0              |                |
| PV MA030          | PV 0N411           | M           | FAB - CHOICHICIATI CULTURAL CENTER  | 200,000        | 0              | 0              | 0              |                |
| PV MA073          | PV 0N578           | M           | STUDIO MUSEUM IN HARLEM (CIG)       | 9,000,000      | 0              | 0              | 0              |                |
| PV MA023          | PV 0N612           | M           | EAST HARLEM CENTER / LDC            | 150,000        | 0              | 0              | 0              |                |
| PV MA024          | PV 0N612           | M           | EAST HARLEM CENTER / LDC            | 500,000        | 0              | 0              | 0              |                |
| PV MA056          | PV 0N669           | M           | NUYORICAN POETS CAFÉ                | 400,000        | 0              | 0              | 0              |                |
| PV MA010          | PV 0N677           | X           | BRONX RIVER ART CENTER              | 56,000         | 0              | 0              | 0              |                |
| PV MA011          | PV 0N677           | X           | BRONX RIVER ART CENTER              | 38,000         | 0              | 0              | 0              |                |
| PV MA068          | PV 0N740           | M           | SOHO THINK TANK                     | 35,000         | 0              | 0              | 0              |                |

**II.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**NON-CITY CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>   | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u>   |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|--|
| PV MA076          | PV 0N791           | M           | THEATER FOR THE NEW CITY   | 350,000        | 0              | 0              | 0              |  |
| PV MA033          | PV 0N831           | M           | GINA GIBNEY DANCE INC.   | 165,000        | 0              | 0              | 0              |  |
| PV MA035          | PV 0N860           | R           | JACQUES MARCHAIS MUSEUM OF TIBETAN ART                           | 250,000        | 0              | 0              | 0              |  |
| PV MA003          | PV 0N949           | M           | ARS NOVA THEATER I, INC.   | 192,000        | 0              | 0              | 0              |  |
| PV MA054          | PV 0N954           | R           | NOBLE MARITIME COLLECTION  | 500,000        | 0              | 0              | 0              |  |
| PV MA067          | PV 0N958           | M           | SOCIETY OF ILLUSTRATORS, INC.                                    | 140,000        | 0              | 0              | 0              |  |
| PV MA048          | PV 0N959           | M           | NEW GROUP, INC.  | 2,250,000      | 0              | 0              | 0              |  |
| PV MA037          | PV 0N960           | M           | JAPAN SOCIETY, INC.  | 750,000        | 0              | 0              | 0              |  |
| PV MA017          | PV 0N961           | M           | CLASSICAL THEATRE OF HARLEM                                      | 50,000         | 0              | 0              | 0              |  |
| PV MA005          | PV 0N963           | M           | BARROW GROUP, INC.   | 63,000         | 0              | 0              | 0              |  |
| PV MA002          | PV 0N985           | K           | AMERICAN OPERA PROJECTS  | 47,000         | 0              | 0              | 0              |  |
| PV MA029          | PV 0N986           | M           | EPISCOPAL ACTORS' GUILD OF AMERICA, INC.                         | 69,000         | 0              | 0              | 0              |  |
| PV MA049          | PV 0N987           | M           | NEW STAGE THEATRE COMPANY  | 46,000         | 0              | 0              | 0              |  |
| PV MA062          | PV 0N988           | M           | RIOULT DANCE THEATER, INC.                                       | 40,000         | 0              | 0              | 0              |  |
| PV MA077          | PV 0N989           | M           | VINEYARD THEATRE AND WORKSHOP CENTER, INC.                       | 113,000        | 0              | 0              | 0              |  |
| PV NC122          | PV DN044           | M           | PERFORMANCE SPACE 122, INC. LIGHTING PROJECT                     | 100,000        | 0              | 0              | 0              | MENDEZ   |
| HD NC016          | PV DN053           | K           | BEDFORD STUYVESANT RESTORATION CORP/BILLY HOLIDAY THEATRE        | 275,000        | 0              | 0              | 0              | CORNEGY  |
| PV NC144          | PV DN053           | K           | BEDFORD STUYVESANT RESTORATION CORP /BILLIE HOLIDAY THEATRE TECH | 300,000        | 0              | 0              | 0              | CITYWIDE, CORNEGY  |
| PV NC039          | PV DN072           | K           | BROOKLYN HISTORICAL SOCIETY                                      | 2,100,000      | 0              | 0              | 0              | CITYWIDE, LANDER   |
| PV NC064          | PV DN075           | K           | BROOKLYN MUSIC SCHOOL  | 300,000        | 0              | 0              | 0              | CUMBO  |
| PV NC135          | PV DN075           | K           | BROOKLYN MUSIC SCHOOL  | 2,000,000      | 0              | 0              | 0              | CITYWIDE, CUMBO  |
| PV NC059          | PV DN088           | K           | BRIC ARTS MEDIA  | 250,000        | 0              | 0              | 0              | CUMBO  |
| PV NC037          | PV DN088           | K           | BRIC - MEDIA HOUSE LIGHTING UPGRADE                              | 150,000        | 0              | 0              | 0              | CITYWIDE, LEVIN, MAISEL, GENTILE, WILLIAMS, PROGRESSIVE CAUCUS |
| PV NC067          | PV DN099           | M           | CHILDREN'S MUSEUM OF MANHATTAN                                   | 50,000         | 0              | 0              | 0              | ROSENTHAL  |

**II.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**NON-CITY CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>                              | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u>                                 |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|--|
| PV NC040          | PV DN099           | M           | CHILDREN'S MUSEUM OF MANHATTAN                    | 1,000,000      | 3,000,000      | 0              | 0              | CITYWIDE, FERRERAS-COPELAND, LEVINE, ROSENTHAL |
| PV NC069          | PV DN122           | M           | DANCE THEATRE OF HARLEM                           | 475,000        | 0              | 0              | 0              | PERKINS  |
| PV NC070          | PV DN124           | K           | DANCEWAVE   | 150,000        | 0              | 0              | 0              | LEVIN  |
| PV NC010          | PV DN124           | K           | DANCEWAVE   | 150,000        | 0              | 0              | 0              | CITYWIDE, LEVIN                                |
| PV NC071          | PV DN132           | M           | DCTV MOVEABLE STUDIO LIGHTING SYSTEM              | 125,000        | 0              | 0              | 0              | CHIN   |
| PV NC124          | PV DN134           | M           | LA MAMA THEATER RENOVATIONS                       | 38,000         | 0              | 0              | 0              | MENDEZ   |
| PV NC015          | PV DN134           | M           | LA MAMA EXPERIMENTAL THEATRE CLUB                 | 2,000,000      | 0              | 0              | 0              | CITYWIDE, DROMM, MENCHACA, CHIN, MENDEZ        |
| PW NC066          | PV DN142           | M           | CULTURAL: EDUCATIONAL ALLIANCE IT UPGRADE STAGE 2 | 120,000        | 0              | 0              | 0              | CHIN   |
| PV NC072          | PV DN143           | M           | ELAINE KAUFMAN MUSIC CENTER                       | 50,000         | 0              | 0              | 0              | ROSENTHAL                                      |
| PV NC046          | PV DN198           | M           | NOGUCHI FOUNDATION & GARDEN MUSEUM                | 750,000        | 0              | 0              | 0              | CITYWIDE, VAN BRAMER                           |
| PV NC014          | PV DN209           | K           | JEWISH CHILDREN'S MUSEUM                          | 2,000,000      | 0              | 0              | 0              | CITYWIDE, JEWISH CAUCUS, CUMBO, GREENFIELD     |
| PV NC138          | PV DN214           | Q           | ENSEMBLE STUDIO THEATER                           | 1,000,000      | 0              | 0              | 0              | CITYWIDE, FERRERAS-COPELAND                    |
| PV NC084          | PV DN222           | M           | JOYCE THEATRE FOUNDATION                          | 45,000         | 0              | 0              | 0              | JOHNSON  |
| PV NC016          | PV DN247           | M           | LOWER EAST SIDE TENEMENT MUSEUM                   | 1,500,000      | 0              | 0              | 0              | CITYWIDE, CHIN, GARODNICK, JEWISH CAUCUS       |
| PV NC085          | PV DN247           | M           | LOWER EAST SIDE TENEMENT MUSEUM                   | 100,000        | 0              | 0              | 0              | GARODNICK                                      |
| PV NC086          | PV DN256           | M           | MANHATTAN THEATRE CLUB                            | 350,000        | 0              | 0              | 0              | JOHNSON  |
| PV NC087          | PV DN258           | K           | MARK MORRIS DANCE GROUP                           | 250,000        | 0              | 0              | 0              | CUMBO  |
| PV NC073          | PV DN274           | M           | FILM FORUM  | 51,000         | 0              | 0              | 0              | JOHNSON  |
| PV NC074          | PV DN274           | M           | FILM FORUM VIDEO WALL DISPLAY SYSTEM              | 48,000         | 0              | 0              | 0              | CHIN   |
| PV NC090          | PV DN279           | M           | MUSEUM OF CHINESE IN AMERICA - BASEMENT           | 35,000         | 0              | 0              | 0              | KOO  |
| PV NC089          | PV DN279           | M           | MUSEUM OF CHINESE IN AMERICA BASEMENT RENOVATION  | 100,000        | 0              | 0              | 0              | CHIN   |
| PV NC137          | PV DN285           | Q           | NATIONAL BLACK THEATER                            | 3,000,000      | 3,000,000      | 3,000,000      | 0              | CITYWIDE, FERRERAS-COPELAND, PERKINS           |
| PV NC147          | PV DN290           | K           | NEW 42ND ST. IT NETWORK                           | 250,000        | 0              | 0              | 0              | CITYWIDE, JOHNSON                              |

**II.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**NON-CITY CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>                             | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u>  |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|---|
| PV NC020          | PV DN304           | M           | NEW YORK HISTORICAL SOCIETY                      | 2,000,000      | 0              | 0              | 0              | CITYWIDE, DROMM, ROSENTHAL, FERRERAS-COPELAND, VAN BRAMER |
| PV NC093          | PV DN304           | M           | NEW YORK HISTORICAL SOCIETY                      | 75,000         | 0              | 0              | 0              | ROSENTHAL   |
| PV NC125          | PV DN307           | M           | NY THEATRE WORKSHOP LIGHTING                     | 43,000         | 0              | 0              | 0              | MENDEZ  |
| PV NC021          | PV DN329           | M           | PLAYWRIGHT HORIZONS THEATER RENOVATION           | 500,000        | 0              | 0              | 0              | CITYWIDE, MENDEZ, VAN BRAMER                              |
| PV NC119          | PV DN329           | M           | PLAYWRIGHT HORIZONS 440 LAFAYETTE ST RENOVATIONS | 250,000        | 0              | 0              | 0              | MENDEZ  |
| PV NC096          | PV DN329           | M           | PLAYWRIGHTS HORIZON                              | 250,000        | 0              | 0              | 0              | JOHNSON   |
| PV NC009          | PV DN332           | Q           | CONRAD POPPENHUSEN ASSOCIATION                   | 250,000        | 0              | 0              | 0              | CITYWIDE, VALLONE   |
| PV NC022          | PV DN333           | X           | PREGONES 567-571 WALTON AVENUE NEW CONSTRUCTION  | 250,000        | 0              | 0              | 0              | CITYWIDE, MARK-VIVERITO, SALAMANCA, PALMA                 |
| PV NC127          | PV DN345           | M           | SPANISH THEATRE REPERTORY STAGE LIGHTING SYSTEM  | 59,000         | 0              | 0              | 0              | MENDEZ  |
| PV NC109          | PV DN364           | R           | ST. GEORGE THEATRE RESTORATION, INC.             | 170,000        | 0              | 0              | 0              | ROSE  |
| PV NC108          | PV DN364           | R           | ST. GEORGE THEATRE RESTORATION, INC.             | 166,000        | 0              | 0              | 0              | MATTEO  |
| PV NC132          | PV DN364           | R           | ST. GEORGE THEATRE RESTORATION, INC.             | 166,000        | 0              | 0              | 0              | BORELLI   |
| PV NC104          | PV DN375           | M           | SECOND STAGE THEATER                             | 250,000        | 0              | 0              | 0              | JOHNSON   |
| PV NC027          | PV DN375           | M           | SECOND STAGE THEATRE                             | 1,200,000      | 0              | 0              | 0              | CITYWIDE, JOHNSON, VAN BRAMER                             |
| PV NC028          | PV DN381           | M           | SEVENTH REGIMENT ARMORY CONSERVANCY, INC.        | 1,125,000      | 0              | 0              | 0              | CITYWIDE, MANHATTAN DELEGATION, GARODNICK                 |
| PV NC105          | PV DN381           | M           | SEVENTH REGIMENT ARMORY CONSERVANCY, INC.        | 250,000        | 0              | 0              | 0              | GARODNICK   |
| PV NC107          | PV DN394           | M           | SOUTH STREET SEAPORT MUSEUM (SSSM)               | 500,000        | 0              | 0              | 0              | CHIN  |
| PV NC029          | PV DN394           | M           | STABILIZATION & RESTORATION OF AMBROSE           | 1,875,000      | 0              | 0              | 0              | CITYWIDE, CHIN, VAN BRAMER                                |
| PV NC053          | PV DN409           | M           | SYMPHONY SPACE                                   | 750,000        | 0              | 0              | 0              | CITYWIDE, ROSENTHAL, VAN BRAMER                           |
| PV NC113          | PV DN409           | M           | SYMPHONY SPACE                                   | 50,000         | 0              | 0              | 0              | ROSENTHAL   |
| PV NC120          | PV DN411           | M           | TEATRO CIRCULO FAÇADE WORK                       | 250,000        | 0              | 0              | 0              | MENDEZ  |
| PV NC078          | PV DN420           | M           | GREENWICH HOUSE, INC. - POTTERY RENOVATION       | 100,000        | 0              | 0              | 0              | CHIN  |
| PV NC103          | PV DN464           | K           | ROULETTE   | 70,000         | 0              | 0              | 0              | LEVIN   |

**II.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**NON-CITY CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>  | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u>          |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|-------------------------|
| PW NC015          | PV DN612           | M           | CULTURALS: HECKSCHER BUILDING SPRINKLER REPLACEMENT                     | 450,000        | 0              | 0              | 0              | CITYWIDE, MARK-VIVERITO |
| PV NC012          | PV DN612           | M           | EXPERIMENTAL THEATRE RENOVATION   | 250,000        | 0              | 0              | 0              | CITYWIDE, MARK-VIVERITO |
| PW NC013          | PV DN612           | M           | CULTURALS: HECKSCHER BUILDING ROOF RENOVATION                           | 100,000        | 0              | 0              | 0              | CITYWIDE, MARK-VIVERITO |
| PW NC014          | PV DN612           | M           | CULTURALS: EAST HARLEM ARTS AND EDUCATION LDC - HECKSCHER BUILDING ROOF | 450,000        | 0              | 0              | 0              | CITYWIDE, MARK-VIVERITO |
| PV NC079          | PV DN653           | M           | HSS ABRONS ARTS CENTER: INTERIOR IMPROVEMENT                            | 100,000        | 0              | 0              | 0              | CHIN                    |
| PV NC095          | PV DN669           | M           | NUYORICAN POETS CAFÉ INC  | 500,000        | 0              | 0              | 0              | PERKINS                 |
| PV NC130          | PV DN677           | X           | BRONX RIVER ART CENTER THEATER EQUIPMENT                                | 35,000         | 0              | 0              | 0              | TORRES                  |
| PV NC066          | PV DN678           | X           | BUILDING CONSTRUCTION, BRONX COUNCIL ON THE ARTS                        | 600,000        | 0              | 0              | 0              | VACCA                   |
| PV NC008          | PV DN678           | X           | BUILDING CONSTRUCTION FOR BRONX COUNCIL ON THE ARTS                     | 600,000        | 0              | 0              | 0              | CITYWIDE, VACCA         |
| PV NC145          | PV DN694           | K           | SOCIETY OF THE EDUCATIONAL ARTS   | 50,000         | 0              | 0              | 0              | CITYWIDE, CORNEGY       |
| PV NC136          | PV DN694           | M           | SEA - SOCIETY OF THE EDUCATIONAL ARTS                                   | 50,000         | 0              | 0              | 0              | PERKINS                 |
| PV NC114          | PV DN694           | M           | TEATRO SOCIETY OF THE EDUCATIONAL ARTSS ANNUAL CITY WIDE TOUR           | 50,000         | 0              | 0              | 0              | CHIN                    |
| PV NC128          | PV DN704           | M           | THE HISPANIC SOCIETY OF AMERICA//MUSEUM INTERIOR RENOVATION             | 200,000        | 0              | 0              | 0              | RODRIGUEZ               |
| PW NC061          | PV DN741           | M           | CULTURAL: CHINA INSTITUTE GROUND FLOOR RENOVATIONS                      | 100,000        | 0              | 0              | 0              | CHIN                    |
| PV NC032          | PV DN791           | M           | THEATER FOR THE NEW CITY ROOF REPLACEMENT                               | 650,000        | 0              | 0              | 0              | CITYWIDE, MENDEZ        |
| PV NC126          | PV DN791           | M           | THEATER FOR THE NEW CITY ROOF REPLACEMENT                               | 250,000        | 0              | 0              | 0              | MENDEZ                  |
| PW NC052          | PV DN794           | M           | AMERICAS SOCIETY, INC.- CULTURAL PROJECT                                | 77,000         | 0              | 0              | 0              | GARODNICK               |
| PV NC077          | PV DN831           | M           | GIBNEY DANCE ACCESSIBLE ELEVATOR FOR 280 BROADWAY                       | 165,000        | 0              | 0              | 0              | CHIN                    |
| PV NC117          | PV DN834           | M           | THE GENERAL SOCIETY OF MECHANICS AND TRADESMEN OF THE CITY OF NEW YORK  | 150,000        | 0              | 0              | 0              | GARODNICK               |
| PV NC080          | PV DN860           | R           | JACQUES MARCHAIS CENTER OF TIBETAN ART INC.                             | 100,000        | 0              | 0              | 0              | MATTEO                  |
| PV NC081          | PV DN860           | R           | JACQUES MARCHAIS CENTER OF TIBETAN ART RESTORATION                      | 300,000        | 0              | 0              | 0              | ROSE                    |

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**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**NON-CITY CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>                  | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u>                |
|-------------------|--------------------|-------------|---------------------------------------|----------------|----------------|----------------|----------------|-------------------------------|
| PV NC121          | PV DN861           | M           | MABOU MINES INITIAL OUTFITTING        | 50,000         | 0              | 0              | 0              | MENDEZ                        |
| PV NC065          | PV DN922           | K           | BROOKLYN-QUEENS CONSERVATORY OF MUSIC | 200,000        | 0              | 0              | 0              | LANDER                        |
| PV NC118          | PV DN959           | M           | THE NEW GROUP                         | 200,000        | 0              | 0              | 0              | JOHNSON                       |
| PV NC055          | PV DN959           | M           | THE NEW GROUP                         | 4,000,000      | 4,500,000      | 4,500,000      | 0              | CITYWIDE, JOHNSON, VAN BRAMER |
| PV NC083          | PV DN960           | M           | JAPAN SOCIETY, INC.                   | 100,000        | 0              | 0              | 0              | GARODNICK                     |
| PV NC068          | PV DN961           | M           | CLASSICAL THEATRE OF HARLEM           | 101,000        | 0              | 0              | 0              | LEVINE                        |
| PV NC116          | PV DN963           | M           | THE BARROW GROUP                      | 42,000         | 0              | 0              | 0              | JOHNSON                       |

|   |  |  |  |                   |                   |                  |          |  |
|---|--|--|--|-------------------|-------------------|------------------|----------|--|
| <b>TOTALS FOR CULTURAL AFFAIRS (135 PROJECTS)</b> |  |  |  | <b>71,820,000</b> | <b>10,500,000</b> | <b>7,500,000</b> | <b>0</b> |  |
|---|--|--|--|-------------------|-------------------|------------------|----------|--|

|                             |  |  |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|--|--|
| <b>ECONOMIC DEVELOPMENT</b> |  |  |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|--|--|

|          |          |   |   |           |   |   |   |   |
|----------|----------|---|---|-----------|---|---|---|---|
| PW NC011 | ED DN183 | Q | HEARTSHARE HUMAN SERVICES OF NEW YORK, RC<br>DIOCESE OF BROOKLYN  | 798,000   | 0 | 0 | 0 | CITYWIDE, ULRICH  |
| HL NC052 | ED DN408 | K | SUNY DOWNSTATE HEALTH SCIENCE CENTER AT<br>BROOKLYN               | 415,000   | 0 | 0 | 0 | EUGENE  |
| ED NC006 | ED DN628 | K | COUNCIL ON THE ENVIRONMENT, INC. D/B/A<br>GROWN NYC               | 5,000,000 | 0 | 0 | 0 | CITYWIDE, ESPINAL, LANDER, GENTILE, VACCA,<br>CONSTANTINIDES, SALAMANCA |
| PW NC095 | ED DN760 | K | ST. NICKS ALLIANCE - MINI-BUS                                     | 68,000    | 0 | 0 | 0 | REYNOSO   |
| PW NC075 | ED DN827 | Q | KOREAN COMMUNITY SERVICES OF METROPOLITAN<br>NEW YORK, INC.       | 200,000   | 0 | 0 | 0 | VALLONE   |
| PW NC110 | ED DN827 | Q | KOREAN COMMUNITY SERVICES OF METROPOLITAN<br>NEW YORK, INC.       | 88,000    | 0 | 0 | 0 | GRODENCHIK  |
| PW NC017 | ED DN827 | Q | KOREAN COMMUNITY SERVICES OF METROPOLITAN<br>NEW YORK, INC.       | 176,000   | 0 | 0 | 0 | CITYWIDE, VALLONE, GRODENCHIK, KOO                                      |
| PW NC076 | ED DN827 | Q | KOREAN COMMUNITY SERVICES OF METROPOLITAN<br>NEW YORK, INC.       | 100,000   | 0 | 0 | 0 | KOO   |
| PW NC072 | ED DN937 | M | IMMIGRANT SOCIAL SERVICES - OUTFITTING PROJECT                    | 37,000    | 0 | 0 | 0 | CHIN  |
| ED NC002 | ED DN973 | Q | GREATER JAMAICA DEVELOPMENT CORPORATION<br>CO-WORKING ACQUISITION | 300,000   | 0 | 0 | 0 | CITYWIDE, MILLER  |
| PW NC102 | ED DN978 | X | YESHIVA UNIVERSITY  | 225,000   | 0 | 0 | 0 | COHEN   |
| HL NC031 | ED DN978 | X | YESHIVA UNIVERSITY  | 287,000   | 0 | 0 | 0 | VACCA   |

**II.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**NON-CITY CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u>                                    | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>  | <u>FY 2018</u>   | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u>   |
|--|--------------------|-------------|---|------------------|----------------|----------------|----------------|--|
| <b>TOTALS FOR ECONOMIC DEVELOPMENT (12 PROJECTS)</b> |                    |             |   | <b>7,694,000</b> | <b>0</b>       | <b>0</b>       | <b>0</b>       |  |
| <b>HEALTH</b>  |                    |             |   |                  |                |                |                |  |
| HL NC007   | HL DN082           | Q           | CHARLES B. WANG COMMUNITY HEALTH CENTER, INC.                         | 676,000          | 0              | 0              | 0              | CITYWIDE, KOO, QUEENS DELEGATION, BLACK, LATINO AND ASIAN CAUCUS, GRODENCHIK |
| HL NC030   | HL DN082           | Q           | CHARLES B. WANG COMMUNITY HEALTH CENTER, INC.                         | 1,370,000        | 0              | 0              | 0              | KOO  |
| HL NC006   | HL DN084           | M           | CALLEN-LORDE LOBBY AND HVAC UPGRADE                                   | 646,000          | 0              | 0              | 0              | CITYWIDE, LGBT CAUCUS, JOHNSON   |
| HL NC056   | HL DN189           | M           | HOSPITAL FOR SPECIAL SURGERY  | 1,295,000        | 0              | 0              | 0              | CITYWIDE, GARODNICK  |
| HL NC009   | HL DN228           | K           | KINGSBROOK JEWISH MEDICAL CENTER                                      | 739,000          | 0              | 0              | 0              | CITYWIDE, EUGENE   |
| HL NC011   | HL DN254           | K           | MAIMONIDES MEDICAL CENTER - PORTABLE IMAGING EQUIPMENT SYSTEMS        | 777,000          | 0              | 0              | 0              | CITYWIDE, GREENFIELD, MAISEL, BROOKLYN DELEGATION                            |
| HL NC041   | HL DN254           | K           | MAIMONIDES MEDICAL CENTER   | 125,000          | 0              | 0              | 0              | LANDER   |
| HL NC040   | HL DN254           | K           | MAIMONIDES MEDICAL CENTER   | 97,000           | 0              | 0              | 0              | EUGENE   |
| HL NC020   | HL DN254           | K           | MAIMONIDES MEDICAL CENTER - AMBULANCES                                | 164,000          | 0              | 0              | 0              | CITYWIDE, MENDEZ, GENTILE  |
| HL NC012   | HL DN273           | Q           | MOUNT SINAI ACUTE STROKE CENTER                                       | 1,900,000        | 0              | 0              | 0              | CITYWIDE, QUEENS DELEGATION, CROWLEY, KOSLOWITZ, CONSTANTINIDES              |
| HL NC001   | HL DN346           | R           | RICHMOND UNIVERSITY MEDICAL CENTER NEW EMERGENCY DEPARTMENT           | 1,000,000        | 0              | 0              | 0              | ROSE   |
| HL NC050   | HL DN346           | R           | RICHMOND UNIVERSITY MEDICAL CENTER                                    | 400,000          | 0              | 0              | 0              | MATTEO   |
| HL NC013   | HL DN346           | R           | RICHMOND UNIVERSITY MEDICAL CENTER                                    | 9,500,000        | 0              | 0              | 0              | CITYWIDE, ROSE, MATTEO   |
| HL NC051   | HL DN404           | R           | STATEN ISLAND UNIVERSITY HOSPITAL                                     | 400,000          | 0              | 0              | 0              | MATTEO   |
| HL NC054   | HL DN404           | R           | STATEN ISLAND UNIVERSITY HOSPITAL - PATIENT MONITORING UNIT           | 363,000          | 0              | 0              | 0              | BORELLI  |
| HL NC015   | HL DN530           | M           | THE ALLIANCE FOR POSITIVE CHANGE (FORMERLY AIDS SERVICE CENTER NYC)   | 257,000          | 0              | 0              | 0              | CITYWIDE, LGBT CAUCUS  |
| HL NC017   | HL DN561           | M           | COMMUNITY HEALTHCARE NETWORK  | 278,000          | 0              | 0              | 0              | CITYWIDE, JOHNSON  |
| HL NC028   | HL DN562           | K           | NEWYORK PRESBYTERIAN BROOKLYN METHODIST (NEW YORK METHODIST) HOSPITAL | 205,000          | 0              | 0              | 0              | LANDER   |
| HL NC055   | HL DN623           | Q           | LONG ISLAND JEWISH MEDICAL CENTER EQUIPMENT NEEDS                     | 100,000          | 0              | 0              | 0              | GRODENCHIK   |

**II.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**NON-CITY CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u>                                | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>   | <u>FY 2018</u>    | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u>  |
|--|--------------------|-------------|--|-------------------|----------------|----------------|----------------|---|
| HL NC045   | HL DN775           | K           | ODA PRIMARY HEALTH CARE NETWORK MOBILE MEDICAL UNIT                    | 101,000           | 0              | 0              | 0              | GREENFIELD  |
| HL NC057   | HL DN775           | K           | ODA PRIMARY HEALTH CARE NETWORK: MOBILE MEDICAL UNIT                   | 95,000            | 0              | 0              | 0              | LEVIN   |
| HL NC047   | HL DN775           | K           | ODA PRIMARY HEALTH CARE NETWORK PATIENT TRANSPORTATION VEHICLES        | 47,000            | 0              | 0              | 0              | LEVIN   |
| HL NC022   | HL DN775           | K           | ODA PRIMARY HEALTH CARE NETWORK MAMMOGRAM EQUIPMENT SYSTEM             | 323,000           | 0              | 0              | 0              | CITYWIDE, GREENFIELD  |
| HL NC029   | HL DN795           | Q           | APICHA COMMUNITY HEALTH CENTER   | 200,000           | 0              | 0              | 0              | DROMM   |
| CS NC005   | HL DN799           | K           | GUILD FOR EXCEPTIONAL CHILDREN   | 400,000           | 0              | 0              | 0              | GENTILE   |
| CS NC001   | HL DN799           | K           | GUILD FOR EXCEPTIONAL CHILDREN   | 649,000           | 0              | 0              | 0              | CITYWIDE, GENTILE   |
| HL NC010   | HL DN909           | M           | LENOX HILL HOSPITAL  | 498,000           | 0              | 0              | 0              | CITYWIDE, GARODNICK   |
| HL NC039   | HL DN909           | M           | LENOX HILL HOSPITAL  | 145,000           | 0              | 0              | 0              | GARODNICK   |
| <b>TOTALS FOR HEALTH (28 PROJECTS)</b>           |                    |             |  | <b>22,750,000</b> | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>  |
| <b>HOMELESS SERVICES</b>                         |                    |             |  |                   |                |                |                |   |
| HH TA001   | HH DN106           | K           | COALITION OF THE HOMELESS 2ND FLOOR RENOVATION                         | 693,000           | 0              | 0              | 0              |   |
| PW NC059   | HH DN106           | M           | COALITION FOR THE HOMELESS, INC.                                       | 59,000            | 0              | 0              | 0              | CHIN  |
| PW NC001   | HH DN336           | X           | PROJECT RENEWAL - TECHNOLOGY AND FURNITURE FOR TRAINING LAB            | 50,000            | 0              | 0              | 0              | VACCA   |
| HH TA003   | HH MN336           | M           | PROJECT RENEWAL  | -100,000          | 0              | 0              | 0              |   |
| <b>TOTALS FOR HOMELESS SERVICES (4 PROJECTS)</b> |                    |             |  | <b>702,000</b>    | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>  |
| <b>HOUSING PRESERVATION &amp; DEVELOPMENT</b>    |                    |             |  |                   |                |                |                |   |
| HD NC019   | HD DN003           | K           | FIFTH AVENUE COMMITTEE, INC.   | 264,000           | 0              | 0              | 0              | LANDER  |
| PW NC010   | HD DN003           | K           | HPD FIFTH AVENUE COMMITTEE: SUNSET PARK LIBRARY AND AFFORDABLE HOUSING | 2,250,000         | 0              | 0              | 0              | CITYWIDE, MENCHACA, BROOKLYN DELEGATION, PROGRESSIVE CAUCUS |
| PW NC056   | HD DN056           | M           | BOYS AND GIRLS CLUB OF HARLEM  | 52,000            | 0              | 0              | 0              | LEVINE  |
| HD NC033   | HD DN480           | X           | SYDNEY HOUSE   | 2,000,000         | 0              | 0              | 0              | KING  |



**II.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**NON-CITY CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u>  | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>   | <u>FY 2018</u>    | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u>  |
|--|--------------------|-------------|--|-------------------|----------------|----------------|----------------|---|
| HD NC040   | HD DN482           | Q           | HANAC CORO SENIOR RESIDENCE (HAC)                                  | 600,000           | 0              | 0              | 0              | CITYWIDE, FERRERAS-COPELAND   |
| HD NC023   | HD DN482           | Q           | HANAC  | 600,000           | 0              | 0              | 0              | FERRERAS-COPELAND   |
| HD NC035   | HD DN496           | K           | WYCKOFF HEIGHTS  | 1,000,000         | 0              | 0              | 0              | ESPINAL   |
| HD NC022   | HD DN514           | M           | GREATER HARLEM HOUSING DEVELOPMENT CORPORATION                     | 735,000           | 0              | 0              | 0              | PERKINS   |
| AG NC004   | HD DN516           | X           | KITTAY HOUSE AIR CONDITIONING - HPD PROJECT                        | 311,000           | 0              | 0              | 0              | CABRERA   |
| HD NC043   | HD DN661           | X           | CONCOURSE VILLAGE, INC.  | 500,000           | 0              | 0              | 0              | GIBSON  |
| HD NC009   | HD DN710           | K           | SOUTHSIDE UNITED HDFC: RHEINGOLD GARDENS SENIOR HOUSING            | 3,000,000         | 0              | 0              | 0              | CITYWIDE, BLACK, LATINO AND ASIAN CAUCUS, REYNOSO, PROGRESSIVE CAUCUS |
| PW NC012   | HD DN752           | M           | FRANKLIN PLAZA BUILDING HEATING AND ELEVATOR MODERNIZATION         | 2,000,000         | 0              | 0              | 0              | CITYWIDE, MARK-VIVERITO   |
| PW NC007   | HD DN935           | M           | HPD 1199 HOUSING CORP. COMPLEX-WIDE WATERPROOFING PROJECT          | 4,000,000         | 0              | 0              | 0              | CITYWIDE, MARK-VIVERITO   |
| <b>TOTALS FOR HOUSING PRESERVATION &amp; DEVELOPMENT (13 PROJECTS)</b> |                    |             |  | <b>17,312,000</b> | <b>0</b>       | <b>0</b>       | <b>0</b>       |   |
| <b>HUMAN RESOURCES</b>   |                    |             |  |                   |                |                |                |   |
| PW NC022   | HR DN929           | X           | NEW YORK COMMON PANTRY - NOURISHMENT VANS                          | 95,000            | 0              | 0              | 0              | CITYWIDE, MARK-VIVERITO   |
| HD NC032   | HR DN974           | M           | STRIVE INTERNATIONAL   | 189,000           | 0              | 0              | 0              | PERKINS   |
| <b>TOTALS FOR HUMAN RESOURCES (2 PROJECTS)</b>                         |                    |             |  | <b>284,000</b>    | <b>0</b>       | <b>0</b>       | <b>0</b>       |   |
| <b>PARKS AND RECREATION</b>  |                    |             |  |                   |                |                |                |   |
| P NC001  | P DN510            | M           | NEW YORK RESTORATION PROJECT RODALE PLEASANT PARK COMMUNITY GARDEN | 513,000           | 0              | 0              | 0              | CITYWIDE, MARK-VIVERITO   |
| PW NC021   | P DN510            | X           | NEW YORK RESTORATION PROJECT                                       | 528,000           | 0              | 0              | 0              | CITYWIDE, GIBSON  |
| <b>TOTALS FOR PARKS AND RECREATION (2 PROJECTS)</b>                    |                    |             |  | <b>1,041,000</b>  | <b>0</b>       | <b>0</b>       | <b>0</b>       |   |
| <b>PUBLIC BUILDINGS</b>  |                    |             |  |                   |                |                |                |   |
| PW NC106   | PW DN004           | M           | THE YOUNG MEN'S & YOUNG WOMEN'S HEBREW ASSOCIATION (92ND STREET Y) | 120,000           | 0              | 0              | 0              | KALLOS  |
| PW NC028   | PW DN004           | M           | THE YOUNG MEN'S & YOUNG WOMEN'S HEBREW ASSOCIATION (92ND STREET Y) | 2,237,000         | 0              | 0              | 0              | CITYWIDE, JEWISH CAUCUS, KALLOS                                       |

**II.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**NON-CITY CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>   | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>SPONSOR</u>                                       |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|--|
| PW NC080          | PW DN104           | R           | MEALS ON WHEELS OF STATEN ISLAND NEW FACILITY                            | 208,000        | 0              | 0              | 0              | ROSE   |
| PW NC081          | PW DN104           | R           | MEALS ON WHEELS OF STATEN ISLAND, INC.                                   | 100,000        | 0              | 0              | 0              | MATTEO   |
| PW NC074          | PW DN237           | K           | JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES, INC.                     | 27,000         | 0              | 0              | 0              | WILLIAMS   |
| PW NC016          | PW DN237           | K           | JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES, INC.                     | 968,000        | 0              | 0              | 0              | CITYWIDE, DEUTSCH, LEVINE, JEWISH CAUCUS, GREENFIELD |
| PW NC073          | PW DN237           | X           | JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES, INC.                     | 37,000         | 0              | 0              | 0              | KING   |
| PW NC099          | PW DN237           | R           | JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES NEW VEHICLE               | 36,000         | 0              | 0              | 0              | ROSE   |
| PW NC063          | PW DN237           | M           | JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES TRANSPORT VEHICLE         | 36,000         | 0              | 0              | 0              | MARK-VIVERITO  |
| PW NC084          | PW DN237           | K           | JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES - MISHKON                 | 27,000         | 0              | 0              | 0              | GREENFIELD   |
| ED NC004          | PW DN454           | X           | WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORP.                           | 500,000        | 0              | 0              | 0              | CITYWIDE, GIBSON                                     |
| ED NC010          | PW DN460           | X           | YMCA OF GREATER NY - EDENWALD BRANCH                                     | 1,000,000      | 0              | 0              | 0              | KING   |
| PW NC078          | PW DN630           | K           | MADISON SQUARE BOYS & GIRLS CLUB   | 555,000        | 0              | 0              | 0              | CUMBO  |
| ED NC011          | PW DN630           | X           | MADISON SQUARE BOYS & GIRLS CLUB   | 513,000        | 0              | 0              | 0              | TORRES   |
| PW NC018          | PW DN630           | K           | MADISON SQUARE BOYS & GIRLS CLUB   | 638,000        | 0              | 0              | 0              | CITYWIDE, EUGENE                                     |
| PW NC060          | PW DN673           | K           | CATHOLIC CHARITIES NEIGHBORHOOD SERVICES, INC                            | 81,000         | 0              | 0              | 0              | TREYGER  |
| PW NC104          | PW DN727           | X           | PART OF THE SOLUTION   | 200,000        | 0              | 0              | 0              | TORRES   |
| PW NC023          | PW DN727           | X           | PART OF THE SOLUTION   | 1,075,000      | 0              | 0              | 0              | CITYWIDE, COHEN, BRONX DELEGATION, PALMA, TORRES     |
| PW NC025          | PW DN912           | X           | ROCKING THE BOAT THERMAL ENVELOPE UPGRADE                                | 605,000        | 0              | 0              | 0              | CITYWIDE, MARK-VIVERITO, BRONX DELEGATION, SALAMANCA |
| PW NC070          | PW DN945           | M           | GRAND STREET SETTLEMENT MOBILE VAN                                       | 109,000        | 0              | 0              | 0              | CHIN   |
| HD NC036          | PW DN945           | M           | GRAND STREET SETTLEMENT  | 250,000        | 0              | 0              | 0              | MENDEZ   |
| PW NC087          | PW DN953           | K           | NEW YORK UNITED JEWISH ASSOCIATION, INC.                                 | 23,000         | 0              | 0              | 0              | DEUTSCH, WILLIAMS                                    |
| PW NC088          | PW DN953           | K           | NEW YORK UNITED JEWISH ASSOCIATION - OUTFITTING PANTRY ON THE GO KITCHEN | 20,000         | 0              | 0              | 0              | GREENFIELD   |

**II.**  
**FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**NON-CITY CAPITAL PROJECT DETAIL**

| <u>PROJECT ID</u>                                | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u>  | <u>FY 2018</u>     | <u>FY 2019</u>    | <u>FY 2020</u>   | <u>FY 2021</u> | <u>SPONSOR</u>                               |
|--|--------------------|-------------|---|--------------------|-------------------|------------------|----------------|--|
| PW NC083   | PW DN966           | M           | MFY LEGAL SERVICES, INC. - INFRASTRUCTURE NETWORK PROJECT           | 100,000            | 0                 | 0                | 0              | CHIN   |
| PW NC020   | PW DN966           | M           | MFY LEGAL SERVICES, INC   | 191,000            | 0                 | 0                | 0              | CITYWIDE, CHIN, LEVINE, MANHATTAN DELEGATION |
| PW NC100   | PW DN976           | K           | TURNING POINT BROOKLYN INC. - MOBILE SHOWER BUS                     | 77,000             | 0                 | 0                | 0              | LEVIN  |
| PW NC062   | PW DN979           | K           | COMMUNITY HELP IN PARK SLOPE, INC.                                  | 72,000             | 0                 | 0                | 0              | LANDER                                       |
| PW NC108   | PW DN980           | R           | GREATER NEW YORK COUNCILS, BOY SCOUTS OF AMERICA                    | 82,000             | 0                 | 0                | 0              | BORELLI                                      |
| PW NC071   | PW DN981           | K           | IMEINU INC DBA RACHEL'S PLACE                                       | 40,000             | 0                 | 0                | 0              | DEUTSCH                                      |
| PW NC101   | PW DN982           | R           | UNITED ACTIVITIES UNLIMITED, INC.                                   | 49,000             | 0                 | 0                | 0              | MATTEO                                       |
| PW NC111   | PW DN983           | X           | UNITED BRONX PARENT   | 45,000             | 0                 | 0                | 0              | PALMA  |
| PW NC053   | PW DN984           | Q           | ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS, INC. | 79,000             | 0                 | 0                | 0              | DROMM  |
| <b>TOTALS FOR PUBLIC BUILDINGS (32 PROJECTS)</b> |                    |             |   | <b>10,100,000</b>  | <b>0</b>          | <b>0</b>         | <b>0</b>       |  |
| <b>TOTALS FOR ALL (233 PROJECTS)</b>             |                    |             |   | <b>133,995,000</b> | <b>10,500,000</b> | <b>7,500,000</b> | <b>0</b>       |  |

### **III.**

#### **FY 2018 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL BY NON-CITY ENTITY**

**III.**  
**FY 2018 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL BY NON-CITY ENTITY**

| <b>ORGANIZATION NAME</b>  | <b>BUDGET LINE</b> | <b>FY 2018</b>     | <b>FY 2019</b> | <b>FY 2020</b> | <b>FY 2021</b> |
|---|--------------------|--------------------|----------------|----------------|----------------|
| <b>1199 HOUSING CORPORATION</b>   |                    | <b>\$4,000,000</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | HD DN935           | 4,000,000          | 0              | 0              | 0              |
| <b>92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&amp;YWHA)</b> |                    | <b>\$2,357,000</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PW DN004           | 2,357,000          | 0              | 0              | 0              |
| <b>AIDS SERVICE CENTER OF LOWER MANHATTAN, INC.</b>                               |                    | <b>\$257,000</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | HL DN530           | 257,000            | 0              | 0              | 0              |
| <b>AMERICAN OPERA PROJECTS</b>  |                    | <b>\$47,000</b>    | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV 0N985           | 47,000             | 0              | 0              | 0              |
| <b>AMERICAS SOCIETY, INC.</b>   |                    | <b>\$77,000</b>    | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV DN794           | 77,000             | 0              | 0              | 0              |
| <b>APICHA COMMUNITY HEALTH CENTER</b>   |                    | <b>\$200,000</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | HL DN795           | 200,000            | 0              | 0              | 0              |
| <b>ARS NOVA THEATER</b>   |                    | <b>\$192,000</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV 0N949           | 192,000            | 0              | 0              | 0              |
| <b>ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS, INC.</b>        |                    | <b>\$79,000</b>    | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PW DN984           | 79,000             | 0              | 0              | 0              |
| <b>ATLANTIC THEATER COMPANY</b>   |                    | <b>\$250,000</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV 0N038           | 250,000            | 0              | 0              | 0              |
| <b>BILLIE HOLIDAY THEATER</b>   |                    | <b>\$850,000</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV 0N053           | 275,000            | 0              | 0              | 0              |
|   | PV DN053           | 575,000            | 0              | 0              | 0              |
| <b>BOYS AND GIRLS CLUB OF HARLEM</b>  |                    | <b>\$52,000</b>    | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | HD DN056           | 52,000             | 0              | 0              | 0              |
| <b>BRIC ARTS MEDIA, BROOKLYN, INC.</b>  |                    | <b>\$550,000</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV 0N088           | 150,000            | 0              | 0              | 0              |
|   | PV DN088           | 400,000            | 0              | 0              | 0              |
| <b>BRONX COUNCIL ON THE ARTS</b>  |                    | <b>\$1,200,000</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV DN678           | 1,200,000          | 0              | 0              | 0              |

**III.**  
**FY 2018 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL BY NON-CITY ENTITY**

| <b>ORGANIZATION NAME</b>  | <b>BUDGET LINE</b> | <b>FY 2018</b>     | <b>FY 2019</b>     | <b>FY 2020</b> | <b>FY 2021</b> |
|---|--------------------|--------------------|--------------------|----------------|----------------|
| <b>BRONX RIVER ART CENTER</b>   |                    | <b>\$129,000</b>   | <b>\$0</b>         | <b>\$0</b>     | <b>\$0</b>     |
|   | PV 0N677           | 94,000             | 0                  | 0              | 0              |
|   | PV DN677           | 35,000             | 0                  | 0              | 0              |
| <b>BROOKLYN CONSERVATORY OF MUSIC (BKCM)</b>                          |                    | <b>\$200,000</b>   | <b>\$0</b>         | <b>\$0</b>     | <b>\$0</b>     |
|   | PV DN922           | 200,000            | 0                  | 0              | 0              |
| <b>BROOKLYN HISTORICAL SOCIETY</b>                                    |                    | <b>\$2,100,000</b> | <b>\$0</b>         | <b>\$0</b>     | <b>\$0</b>     |
|   | PV DN072           | 2,100,000          | 0                  | 0              | 0              |
| <b>BROOKLYN MUSIC SCHOOL</b>  |                    | <b>\$5,659,000</b> | <b>\$0</b>         | <b>\$0</b>     | <b>\$0</b>     |
|   | PV 0N075           | 3,359,000          | 0                  | 0              | 0              |
|   | PV DN075           | 2,300,000          | 0                  | 0              | 0              |
| <b>CALLEN-LORDE COMMUNITY HEALTH CENTER</b>                           |                    | <b>\$646,000</b>   | <b>\$0</b>         | <b>\$0</b>     | <b>\$0</b>     |
|   | HL DN084           | 646,000            | 0                  | 0              | 0              |
| <b>CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK</b> |                    | <b>\$81,000</b>    | <b>\$0</b>         | <b>\$0</b>     | <b>\$0</b>     |
|   | PW DN673           | 81,000             | 0                  | 0              | 0              |
| <b>CHARLES B. WANG COMMUNITY HEALTH CENTER</b>                        |                    | <b>\$2,046,000</b> | <b>\$0</b>         | <b>\$0</b>     | <b>\$0</b>     |
|   | HL DN082           | 2,046,000          | 0                  | 0              | 0              |
| <b>CHILDREN'S AID SOCIETY</b>   |                    | <b>\$547,000</b>   | <b>\$0</b>         | <b>\$0</b>     | <b>\$0</b>     |
|   | CS DN934           | 547,000            | 0                  | 0              | 0              |
| <b>CHILDREN'S MUSEUM OF MANHATTAN</b>                                 |                    | <b>\$2,550,000</b> | <b>\$3,000,000</b> | <b>\$0</b>     | <b>\$0</b>     |
|   | PV 0N099           | 1,500,000          | 0                  | 0              | 0              |
|   | PV DN099           | 1,050,000          | 3,000,000          | 0              | 0              |
| <b>CHINA INSTITUTE IN AMERICA, INC.</b>                               |                    | <b>\$100,000</b>   | <b>\$0</b>         | <b>\$0</b>     | <b>\$0</b>     |
|   | PV DN741           | 100,000            | 0                  | 0              | 0              |
| <b>CITYMEALS ON WHEELS</b>  |                    | <b>\$308,000</b>   | <b>\$0</b>         | <b>\$0</b>     | <b>\$0</b>     |
|   | PW DN104           | 308,000            | 0                  | 0              | 0              |
| <b>CLASSICAL THEATRE OF HARLEM</b>                                    |                    | <b>\$151,000</b>   | <b>\$0</b>         | <b>\$0</b>     | <b>\$0</b>     |
|   | PV 0N961           | 50,000             | 0                  | 0              | 0              |
|   | PV DN961           | 101,000            | 0                  | 0              | 0              |

**III.**  
**FY 2018 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL BY NON-CITY ENTITY**

| <b>ORGANIZATION NAME</b>                                    | <b>BUDGET LINE</b> | <b>FY 2018</b>     | <b>FY 2019</b> | <b>FY 2020</b> | <b>FY 2021</b> |
|---|--------------------|--------------------|----------------|----------------|----------------|
| <b>COALITION FOR THE HOMELESS</b>                           |                    | <b>\$752,000</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | HH DN106           | 752,000            | 0              | 0              | 0              |
| <b>COMMUNITY HEALTHCARE NETWORK</b>                         |                    | <b>\$278,000</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | HL DN561           | 278,000            | 0              | 0              | 0              |
| <b>COMMUNITY HELP IN PARK SLOPE, INC.</b>                   |                    | <b>\$72,000</b>    | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PW DN979           | 72,000             | 0              | 0              | 0              |
| <b>CONCOURSE VILLAGE</b>                                    |                    | <b>\$500,000</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | HD DN661           | 500,000            | 0              | 0              | 0              |
| <b>CONSELYEA STREET BLOCK ASSOCIATION</b>                   |                    | <b>\$500,000</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | AG DN865           | 500,000            | 0              | 0              | 0              |
| <b>DANCE THEATER OF HARLEM, INC.</b>                        |                    | <b>\$575,000</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV 0N122           | 100,000            | 0              | 0              | 0              |
|   | PV DN122           | 475,000            | 0              | 0              | 0              |
| <b>DANCEWAVE, INC</b>                                       |                    | <b>\$400,000</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV 0N124           | 100,000            | 0              | 0              | 0              |
|   | PV DN124           | 300,000            | 0              | 0              | 0              |
| <b>DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)</b>          |                    | <b>\$125,000</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV DN132           | 125,000            | 0              | 0              | 0              |
| <b>EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.)</b> |                    | <b>\$1,900,000</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV 0N612           | 650,000            | 0              | 0              | 0              |
|   | PV DN612           | 1,250,000          | 0              | 0              | 0              |
| <b>EDUCATIONAL ALLIANCE</b>                                 |                    | <b>\$120,000</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV DN142           | 120,000            | 0              | 0              | 0              |
| <b>EDUCATIONAL ALLIANCE, INC.</b>                           |                    | <b>\$200,000</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV 0N142           | 200,000            | 0              | 0              | 0              |
| <b>ELAINE KAUFMAN CULTURAL CENTER</b>                       |                    | <b>\$285,000</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV 0N143           | 235,000            | 0              | 0              | 0              |
|   | PV DN143           | 50,000             | 0              | 0              | 0              |

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**FY 2018 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254**  
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| <b>ORGANIZATION NAME</b>                         | <b>BUDGET LINE</b> | <b>FY 2018</b>     | <b>FY 2019</b> | <b>FY 2020</b> | <b>FY 2021</b> |
|--|--------------------|--------------------|----------------|----------------|----------------|
| <b>ENSEMBLE STUDIO THEATRE</b>                   |                    | <b>\$1,500,000</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|  | PV 0N214           | 500,000            | 0              | 0              | 0              |
|  | PV DN214           | 1,000,000          | 0              | 0              | 0              |
| <b>EPISCOPAL ACTORS' GUILD OF AMERICA, INC.</b>  |                    | <b>\$69,000</b>    | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|  | PV 0N986           | 69,000             | 0              | 0              | 0              |
| <b>FIFTH AVENUE COMMITTEE, INC. (FAC)</b>        |                    | <b>\$2,514,000</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|  | HD DN003           | 2,514,000          | 0              | 0              | 0              |
| <b>FRANKLIN PLAZA APARTMENTS</b>                 |                    | <b>\$2,000,000</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|  | HD DN752           | 2,000,000          | 0              | 0              | 0              |
| <b>GINA GIBNEY DANCE, INC.</b>                   |                    | <b>\$330,000</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|  | PV 0N831           | 165,000            | 0              | 0              | 0              |
|  | PV DN831           | 165,000            | 0              | 0              | 0              |
| <b>GRAND STREET SETTLEMENT</b>                   |                    | <b>\$359,000</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|  | PW DN945           | 359,000            | 0              | 0              | 0              |
| <b>GREATER HARLEM HOUSING DEVELOPMENT CORP.</b>  |                    | <b>\$735,000</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|  | HD DN514           | 735,000            | 0              | 0              | 0              |
| <b>GREATER JAMAICA DEVELOPMENT CORPORATION</b>   |                    | <b>\$300,000</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|  | ED DN973           | 300,000            | 0              | 0              | 0              |
| <b>GREENWICH HOUSE, INC.</b>                     |                    | <b>\$100,000</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|  | PV DN420           | 100,000            | 0              | 0              | 0              |
| <b>GROWNYC / COUNCIL ON THE ENVIRONMENT INC.</b> |                    | <b>\$5,000,000</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|  | ED DN628           | 5,000,000          | 0              | 0              | 0              |
| <b>GUILD FOR EXCEPTIONAL CHILDREN, INC.</b>      |                    | <b>\$1,049,000</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|  | HL DN799           | 1,049,000          | 0              | 0              | 0              |
| <b>HABITAT FOR HUMANITY</b>                      |                    | <b>\$2,000,000</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|  | HD DN480           | 2,000,000          | 0              | 0              | 0              |
| <b>HANAC, INC.</b>                               |                    | <b>\$1,200,000</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|  | HD DN482           | 1,200,000          | 0              | 0              | 0              |



**III.**  
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| <b>ORGANIZATION NAME</b>  | <b>BUDGET LINE</b> | <b>FY 2018</b>     | <b>FY 2019</b> | <b>FY 2020</b> | <b>FY 2021</b> |
|---|--------------------|--------------------|----------------|----------------|----------------|
| <b>HEARTSHARE HUMAN SERVICES OF NEW YORK</b>                                      |                    | <b>\$798,000</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | ED DN183           | 798,000            | 0              | 0              | 0              |
| <b>HENRY STREET SETTLEMENT</b>  |                    | <b>\$100,000</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV DN653           | 100,000            | 0              | 0              | 0              |
| <b>HISPANIC SOCIETY OF AMERICA</b>  |                    | <b>\$200,000</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV DN704           | 200,000            | 0              | 0              | 0              |
| <b>HOSP. FOR SPECIAL SURGERY/NY SOCIETY FOR RELIEF OF RUPTURED &amp; CRIPPLED</b> |                    | <b>\$1,295,000</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | HL DN189           | 1,295,000          | 0              | 0              | 0              |
| <b>HOUR CHILDREN, INC</b>   |                    | <b>\$1,000,000</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | CS DN210           | 1,000,000          | 0              | 0              | 0              |
| <b>IMEINU, INC. DBA RACHEL'S PLACE</b>  |                    | <b>\$40,000</b>    | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PW DN981           | 40,000             | 0              | 0              | 0              |
| <b>IMMIGRANT SOCIAL SERVICES, INC.</b>  |                    | <b>\$37,000</b>    | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | ED DN937           | 37,000             | 0              | 0              | 0              |
| <b>INTREPID SEA, AIR &amp; SPACE MUSEUM</b>                                       |                    | <b>\$1,300,000</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV 0N194           | 1,300,000          | 0              | 0              | 0              |
| <b>JACQUES MARCHAIS MUSEUM OF TIBETAN ART</b>                                     |                    | <b>\$650,000</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV 0N860           | 250,000            | 0              | 0              | 0              |
|   | PV DN860           | 400,000            | 0              | 0              | 0              |
| <b>JAZZ AT LINCOLN CENTER</b>   |                    | <b>\$40,000</b>    | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV 0N204           | 40,000             | 0              | 0              | 0              |
| <b>JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES</b>                             |                    | <b>\$1,131,000</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PW DN237           | 1,131,000          | 0              | 0              | 0              |
| <b>JEWISH CHILDREN'S MUSEUM</b>   |                    | <b>\$2,000,000</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV DN209           | 2,000,000          | 0              | 0              | 0              |
| <b>JEWISH HOME LIFECARE, KITTAI HOUSE</b>   |                    | <b>\$311,000</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | HD DN516           | 311,000            | 0              | 0              | 0              |

**III.**  
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| <b>ORGANIZATION NAME</b>  | <b>BUDGET LINE</b> | <b>FY 2018</b>     | <b>FY 2019</b> | <b>FY 2020</b> | <b>FY 2021</b> |
|---|--------------------|--------------------|----------------|----------------|----------------|
| <b>JOYCE THEATER</b>  |                    | <b>\$126,000</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV 0N222           | 81,000             | 0              | 0              | 0              |
|   | PV DN222           | 45,000             | 0              | 0              | 0              |
| <b>KINGSBROOK JEWISH MEDICAL CENTER</b>                         |                    | <b>\$739,000</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | HL DN228           | 739,000            | 0              | 0              | 0              |
| <b>KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.</b> |                    | <b>\$564,000</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | ED DN827           | 564,000            | 0              | 0              | 0              |
| <b>LA MAMA EXPERIMENTAL THEATRE CLUB</b>                        |                    | <b>\$2,038,000</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV DN134           | 2,038,000          | 0              | 0              | 0              |
| <b>LENOX HILL HOSPITAL</b>                                      |                    | <b>\$643,000</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | HL DN909           | 643,000            | 0              | 0              | 0              |
| <b>LONG ISLAND JEWISH MEDICAL CENTER - NORTHWELL HEALTH</b>     |                    | <b>\$100,000</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | HL DN623           | 100,000            | 0              | 0              | 0              |
| <b>LOWER EAST SIDE TENEMENT MUSEUM</b>                          |                    | <b>\$2,400,000</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV 0N247           | 800,000            | 0              | 0              | 0              |
|   | PV DN247           | 1,600,000          | 0              | 0              | 0              |
| <b>MABOU MINES DEVELOPMENT FOUNDATION, INC.</b>                 |                    | <b>\$50,000</b>    | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV DN861           | 50,000             | 0              | 0              | 0              |
| <b>MADISON SQUARE BOYS AND GIRLS CLUB</b>                       |                    | <b>\$1,706,000</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PW DN630           | 1,706,000          | 0              | 0              | 0              |
| <b>MAIMONIDES MEDICAL CENTER</b>                                |                    | <b>\$1,163,000</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | HL DN254           | 1,163,000          | 0              | 0              | 0              |
| <b>MANHATTAN THEATER CLUB</b>                                   |                    | <b>\$420,000</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV 0N256           | 70,000             | 0              | 0              | 0              |
|   | PV DN256           | 350,000            | 0              | 0              | 0              |
| <b>MARK MORRIS DANCE GROUP (DISCALCED, INC.)</b>                |                    | <b>\$1,000,000</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV 0N258           | 750,000            | 0              | 0              | 0              |
|   | PV DN258           | 250,000            | 0              | 0              | 0              |

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| <b>ORGANIZATION NAME</b>   | <b>BUDGET LINE</b> | <b>FY 2018</b>     | <b>FY 2019</b>     | <b>FY 2020</b>     | <b>FY 2021</b> |
|--|--------------------|--------------------|--------------------|--------------------|----------------|
| <b>MFY LEGAL SERVICES, INC. / MOBILIZATION FOR JUSTICE, INC.</b> |                    | <b>\$291,000</b>   | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>     |
|  | PW DN966           | 291,000            | 0                  | 0                  | 0              |
| <b>MOUNT SINAI HOSPITAL</b>                                      |                    | <b>\$1,900,000</b> | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>     |
|  | HL DN273           | 1,900,000          | 0                  | 0                  | 0              |
| <b>MOVING IMAGE, INC. / FILM FORUM</b>                           |                    | <b>\$299,000</b>   | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>     |
|  | PV 0N274           | 200,000            | 0                  | 0                  | 0              |
|  | PV DN274           | 99,000             | 0                  | 0                  | 0              |
| <b>MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION</b>       |                    | <b>\$410,000</b>   | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>     |
|  | PV 0N279           | 275,000            | 0                  | 0                  | 0              |
|  | PV DN279           | 135,000            | 0                  | 0                  | 0              |
| <b>NATIONAL BLACK THEATER</b>                                    |                    | <b>\$4,500,000</b> | <b>\$3,000,000</b> | <b>\$3,000,000</b> | <b>\$0</b>     |
|  | PV 0N285           | 1,500,000          | 0                  | 0                  | 0              |
|  | PV DN285           | 3,000,000          | 3,000,000          | 3,000,000          | 0              |
| <b>NEW 42ND STREET INC.</b>                                      |                    | <b>\$250,000</b>   | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>     |
|  | PV DN290           | 250,000            | 0                  | 0                  | 0              |
| <b>NEW GROUP, INC.</b>   |                    | <b>\$2,250,000</b> | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>     |
|  | PV 0N959           | 2,250,000          | 0                  | 0                  | 0              |
| <b>NEW STAGE THEATRE COMPANY</b>                                 |                    | <b>\$46,000</b>    | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>     |
|  | PV 0N987           | 46,000             | 0                  | 0                  | 0              |
| <b>NEW YORK COMMON PANTRY</b>                                    |                    | <b>\$95,000</b>    | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>     |
|  | HR DN929           | 95,000             | 0                  | 0                  | 0              |
| <b>NEW YORK HISTORICAL SOCIETY</b>                               |                    | <b>\$2,075,000</b> | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>     |
|  | PV DN304           | 2,075,000          | 0                  | 0                  | 0              |
| <b>NEW YORK METHODIST HOSPITAL</b>                               |                    | <b>\$205,000</b>   | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>     |
|  | HL DN562           | 205,000            | 0                  | 0                  | 0              |
| <b>NEW YORK RESTORATION PROJECT (NYRP)</b>                       |                    | <b>\$1,041,000</b> | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>     |
|  | P DN510            | 1,041,000          | 0                  | 0                  | 0              |
| <b>NEW YORK ROAD RUNNERS INC.</b>                                |                    | <b>\$203,000</b>   | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>     |

**III.**  
**FY 2018 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL BY NON-CITY ENTITY**

| <b>ORGANIZATION NAME</b>                  | <b>BUDGET LINE</b> | <b>FY 2018</b>     | <b>FY 2019</b> | <b>FY 2020</b> | <b>FY 2021</b> |
|---|--------------------|--------------------|----------------|----------------|----------------|
|   | CS DN745           | 203,000            | 0              | 0              | 0              |
| <b>NEW YORK THEATER WORKSHOP</b>          |                    | <b>\$43,000</b>    | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV DN307           | 43,000             | 0              | 0              | 0              |
| <b>NEW YORK UNITED JEWISH ASSOCIATION</b> |                    | <b>\$43,000</b>    | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PW DN953           | 43,000             | 0              | 0              | 0              |
| <b>NOBLE MARITIME COLLECTION</b>          |                    | <b>\$500,000</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV 0N954           | 500,000            | 0              | 0              | 0              |
| <b>NOGUCHI MUSEUM</b>                     |                    | <b>\$1,000,000</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV 0N198           | 250,000            | 0              | 0              | 0              |
|   | PV DN198           | 750,000            | 0              | 0              | 0              |
| <b>NUYORICAN POETS CAFE</b>               |                    | <b>\$900,000</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV 0N669           | 400,000            | 0              | 0              | 0              |
|   | PV DN669           | 500,000            | 0              | 0              | 0              |
| <b>ODA PRIMARY HEALTH CARE NETWORK</b>    |                    | <b>\$566,000</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | HL DN775           | 566,000            | 0              | 0              | 0              |
| <b>PART OF THE SOLUTION</b>               |                    | <b>\$1,275,000</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PW DN727           | 1,275,000          | 0              | 0              | 0              |
| <b>PERFORMANCE SPACE 122</b>              |                    | <b>\$100,000</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV DN044           | 100,000            | 0              | 0              | 0              |
| <b>PLAYWRIGHTS HORIZONS, INC.</b>         |                    | <b>\$1,000,000</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV DN329           | 1,000,000          | 0              | 0              | 0              |
| <b>POPPENHUSEN INSTITUTE</b>              |                    | <b>\$250,000</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV DN332           | 250,000            | 0              | 0              | 0              |
| <b>PREGONES THEATER</b>                   |                    | <b>\$500,000</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV 0N333           | 250,000            | 0              | 0              | 0              |
|   | PV DN333           | 250,000            | 0              | 0              | 0              |
| <b>PROJECT RENEWAL</b>                    |                    | <b>(\$50,000)</b>  | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | HH DN336           | 50,000             | 0              | 0              | 0              |
|   | HH MN336           | -100,000           | 0              | 0              | 0              |

**III.**  
**FY 2018 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL BY NON-CITY ENTITY**

| <b>ORGANIZATION NAME</b>                                | <b>BUDGET LINE</b> | <b>FY 2018</b>      | <b>FY 2019</b> | <b>FY 2020</b> | <b>FY 2021</b> |
|---|--------------------|---------------------|----------------|----------------|----------------|
| <b>RICHMOND UNIVERSITY MEDICAL CENTER</b>               |                    | <b>\$10,900,000</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | HL DN346           | 10,900,000          | 0              | 0              | 0              |
| <b>RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.</b> |                    | <b>\$1,000,000</b>  | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | HD DN496           | 1,000,000           | 0              | 0              | 0              |
| <b>RIOULT DANCE THEATER, INC.</b>                       |                    | <b>\$40,000</b>     | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV 0N988           | 40,000              | 0              | 0              | 0              |
| <b>ROCKING THE BOAT, INC.</b>                           |                    | <b>\$605,000</b>    | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PW DN912           | 605,000             | 0              | 0              | 0              |
| <b>ROULETTE INTERMEDIUM, INC.</b>                       |                    | <b>\$70,000</b>     | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV DN464           | 70,000              | 0              | 0              | 0              |
| <b>ROUNABOUT THEATRE COMPANY</b>                        |                    | <b>\$250,000</b>    | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV 0N354           | 250,000             | 0              | 0              | 0              |
| <b>SECOND STAGE THEATER</b>                             |                    | <b>\$1,950,000</b>  | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV 0N375           | 500,000             | 0              | 0              | 0              |
|   | PV DN375           | 1,450,000           | 0              | 0              | 0              |
| <b>SEVENTH REGIMENT ARMORY CONSERVANCY</b>              |                    | <b>\$2,175,000</b>  | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV 0N381           | 800,000             | 0              | 0              | 0              |
|   | PV DN381           | 1,375,000           | 0              | 0              | 0              |
| <b>SOCIETY OF ILLUSTRATORS, INC.</b>                    |                    | <b>\$140,000</b>    | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV 0N958           | 140,000             | 0              | 0              | 0              |
| <b>SOCIETY OF THE EDUCATIONAL ARTS</b>                  |                    | <b>\$150,000</b>    | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV DN694           | 150,000             | 0              | 0              | 0              |
| <b>SOHO THINK TANK, INC.</b>                            |                    | <b>\$35,000</b>     | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV 0N740           | 35,000              | 0              | 0              | 0              |
| <b>SOUTH STREET SEAPORT MUSEUM</b>                      |                    | <b>\$4,000,000</b>  | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV 0N394           | 1,625,000           | 0              | 0              | 0              |
|   | PV DN394           | 2,375,000           | 0              | 0              | 0              |

**III.**  
**FY 2018 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL BY NON-CITY ENTITY**

| <b>ORGANIZATION NAME</b>  | <b>BUDGET LINE</b> | <b>FY 2018</b>     | <b>FY 2019</b> | <b>FY 2020</b> | <b>FY 2021</b> |
|---|--------------------|--------------------|----------------|----------------|----------------|
| <b>SOUTHSIDE UNITED HDFC</b>  |                    | <b>\$3,000,000</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | HD DN710           | 3,000,000          | 0              | 0              | 0              |
| <b>SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL</b> |                    | <b>\$59,000</b>    | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV DN345           | 59,000             | 0              | 0              | 0              |
| <b>ST. GEORGE THEATER</b>   |                    | <b>\$1,002,000</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV 0N364           | 500,000            | 0              | 0              | 0              |
|   | PV DN364           | 502,000            | 0              | 0              | 0              |
| <b>ST. NICKS ALLIANCE CORP.</b>   |                    | <b>\$68,000</b>    | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | ED DN760           | 68,000             | 0              | 0              | 0              |
| <b>STATEN ISLAND UNIVERSITY HOSPITAL</b>                                |                    | <b>\$763,000</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | HL DN404           | 763,000            | 0              | 0              | 0              |
| <b>STREB/RINGSIDE</b>   |                    | <b>\$350,000</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV 0N144           | 350,000            | 0              | 0              | 0              |
| <b>STRIVE INTERNATIONAL, INC.</b>                                       |                    | <b>\$189,000</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | HR DN974           | 189,000            | 0              | 0              | 0              |
| <b>SUNY DOWNSTATE MEDICAL CENTER</b>                                    |                    | <b>\$415,000</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | ED DN408           | 415,000            | 0              | 0              | 0              |
| <b>SYMPHONY SPACE</b>   |                    | <b>\$1,375,000</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV 0N409           | 575,000            | 0              | 0              | 0              |
|   | PV DN409           | 800,000            | 0              | 0              | 0              |
| <b>TEATRO CIRCULO</b>   |                    | <b>\$450,000</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV 0N411           | 200,000            | 0              | 0              | 0              |
|   | PV DN411           | 250,000            | 0              | 0              | 0              |
| <b>THE BARROW GROUP</b>   |                    | <b>\$42,000</b>    | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV DN963           | 42,000             | 0              | 0              | 0              |
| <b>THE BARROW GROUP, INC.</b>   |                    | <b>\$63,000</b>    | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
|   | PV 0N963           | 63,000             | 0              | 0              | 0              |
| <b>THE CHILDREN'S VILLAGE</b>   |                    | <b>\$42,000</b>    | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |

**III.**  
**FY 2018 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL BY NON-CITY ENTITY**

| <b>ORGANIZATION NAME</b>                                    | <b>BUDGET LINE</b> | <b>FY 2018</b>     | <b>FY 2019</b>     | <b>FY 2020</b>     | <b>FY 2021</b> |
|---|--------------------|--------------------|--------------------|--------------------|----------------|
|   | CS DN972           | 42,000             | 0                  | 0                  | 0              |
| <b>THE GENERAL SOCIETY OF THE MECHANICS AND TRADESMEN</b>   |                    | <b>\$150,000</b>   | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>     |
|   | PV DN834           | 150,000            | 0                  | 0                  | 0              |
| <b>THE GREATER NEW YORK COUNCILS, BOY SCOUTS OF AMERICA</b> |                    | <b>\$82,000</b>    | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>     |
|   | PW DN980           | 82,000             | 0                  | 0                  | 0              |
| <b>THE JAPAN SOCIETY, INC.</b>                              |                    | <b>\$850,000</b>   | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>     |
|   | PV 0N960           | 750,000            | 0                  | 0                  | 0              |
|   | PV DN960           | 100,000            | 0                  | 0                  | 0              |
| <b>THE NEW GROUP, INC.</b>                                  |                    | <b>\$4,200,000</b> | <b>\$4,500,000</b> | <b>\$4,500,000</b> | <b>\$0</b>     |
|   | PV DN959           | 4,200,000          | 4,500,000          | 4,500,000          | 0              |
| <b>THE STUDIO MUSEUM IN HARLEM</b>                          |                    | <b>\$9,000,000</b> | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>     |
|   | PV 0N578           | 9,000,000          | 0                  | 0                  | 0              |
| <b>THEATER FOR THE NEW CITY FOUNDATION, INC.</b>            |                    | <b>\$1,250,000</b> | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>     |
|   | PV 0N791           | 350,000            | 0                  | 0                  | 0              |
|   | PV DN791           | 900,000            | 0                  | 0                  | 0              |
| <b>TURNING POINT BROOKLYN, INC.</b>                         |                    | <b>\$77,000</b>    | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>     |
|   | PW DN976           | 77,000             | 0                  | 0                  | 0              |
| <b>UNITED ACTIVITIES UNLIMITED, INC.</b>                    |                    | <b>\$49,000</b>    | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>     |
|   | PW DN982           | 49,000             | 0                  | 0                  | 0              |
| <b>UNITED BRONX PARENT</b>                                  |                    | <b>\$45,000</b>    | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>     |
|   | PW DN983           | 45,000             | 0                  | 0                  | 0              |
| <b>VINEYARD THEATRE AND WORKSHOP CENTER, INC.</b>           |                    | <b>\$113,000</b>   | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>     |
|   | PV 0N989           | 113,000            | 0                  | 0                  | 0              |
| <b>WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION</b> |                    | <b>\$500,000</b>   | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>     |
|   | PW DN454           | 500,000            | 0                  | 0                  | 0              |
| <b>YESHIVA UNIVERSITY</b>                                   |                    | <b>\$512,000</b>   | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>     |
|   | ED DN978           | 512,000            | 0                  | 0                  | 0              |

**III.**  
**FY 2018 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL BY NON-CITY ENTITY**

| <b>ORGANIZATION NAME</b>  | <b>BUDGET LINE</b> | <b>FY 2018</b>       | <b>FY 2019</b>      | <b>FY 2020</b>     | <b>FY 2021</b> |
|---|--------------------|----------------------|---------------------|--------------------|----------------|
| <b>YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER NEW YORK</b> |                    | <b>\$1,000,000</b>   | <b>\$0</b>          | <b>\$0</b>         | <b>\$0</b>     |
|   | PW DN460           | 1,000,000            | 0                   | 0                  | 0              |
| <b>TOTAL NON-CITY PROJECT ALLOCATIONS</b>                           |                    | <b>\$133,995,000</b> | <b>\$10,500,000</b> | <b>\$7,500,000</b> | <b>\$0</b>     |