New York City Council
Hon. Julie Menin, Speaker of the Council
Hon. Linda Lee, Chair, Finance Committee
Hon. Pierina A. Sanchez, Chair, Housing and Buildings Committee

Report on the Fiscal 2027 Executive Plan and the Fiscal 2027 Executive Capital Commitment Plan for the Committee on Finance and the Committee on Housing and Buildings

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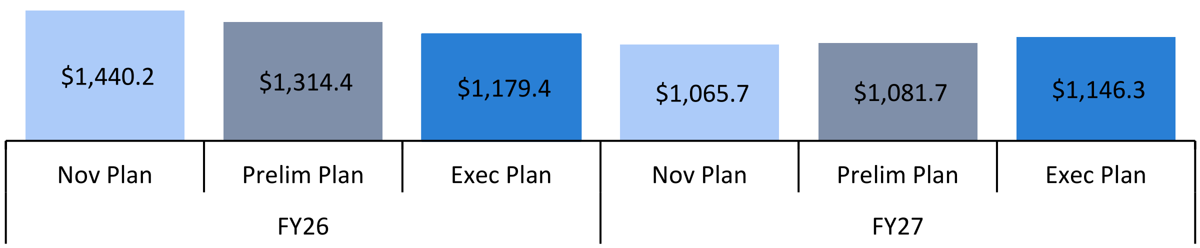
Fiscal 2027 Executive Plan

Department of Housing Preservation and Development Budget Overview

The Department of Housing Preservation and Development (HPD or the Department) is responsible for issuing and inspecting housing violations, developing and preserving affordable housing units, and providing New Yorkers with housing-related subsidies.

The Executive Financial Plan for Fiscal 2026-2030 (Executive Plan) for HPD, excluding NYCHA pass-through funding, includes a proposed Fiscal 2027 budget of $1.15 billion which is $60 million (5.6 percent) greater than the $1.08 billion Fiscal 2027 budget in the Preliminary Plan. HPD's Fiscal 2026 budget in the Executive Plan of $1.18 billion, excluding NYCHA, is $130 million (10.3 percent) less than its $1.31 billion Fiscal 2026 budget in the 2027 Preliminary Plan. The Department's standalone current Fiscal 2027 budget is $80 million less than the $1.22 billion Fiscal 2026 budget at adoption.

Comparison of the Last Three Financial Plans

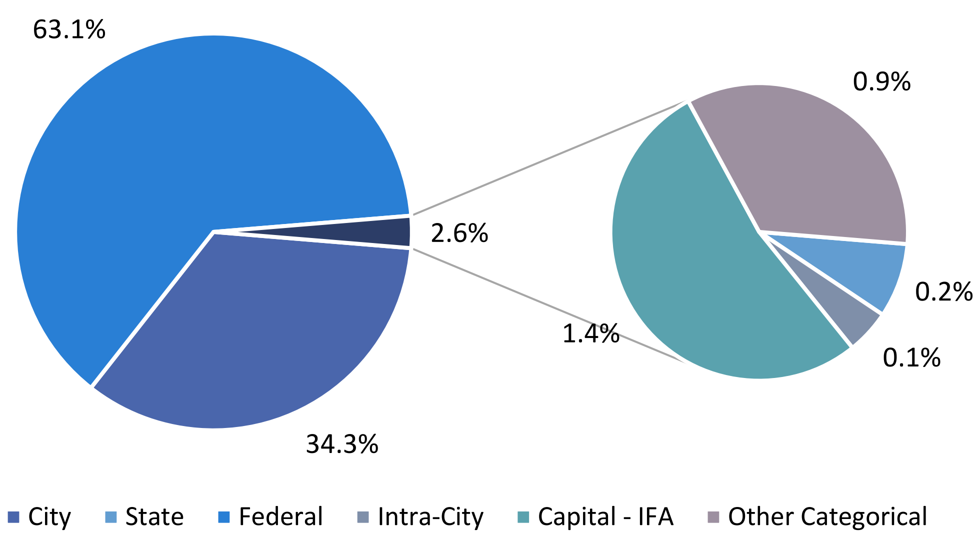


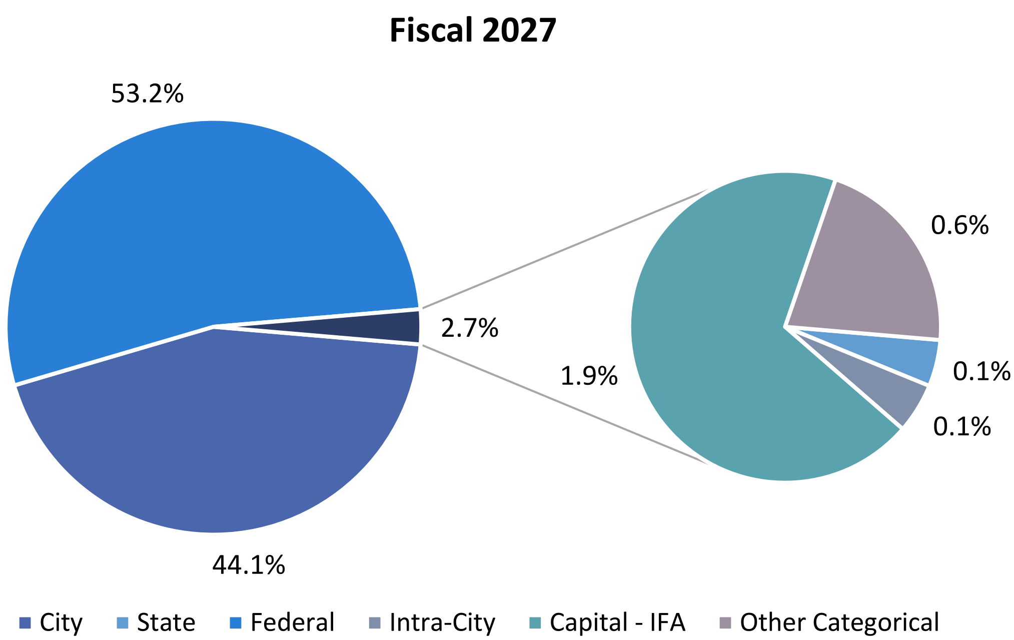
Dollars in Millions
Excluding NYCHA
Source: New York City Office of Management and Budget

Budget by Funding Source

Fiscal 2027 City Funds: 44.1 percent

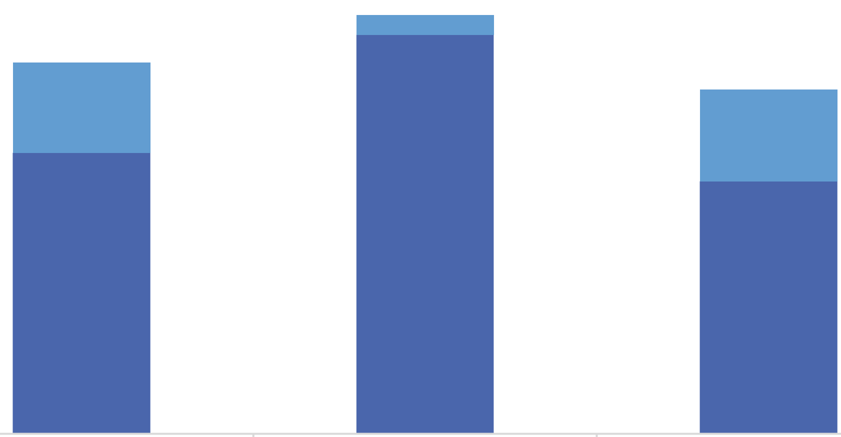
Fiscal 2026





Source: New York City Office of Management and Budget

Personal Services (PS) and Other Than Personal Services (OTPS)



	FY26 Adopted	FY26 Executive	FY27 Executive
PS	$248	$245	$252
OTPS	$972	$1,296	$894

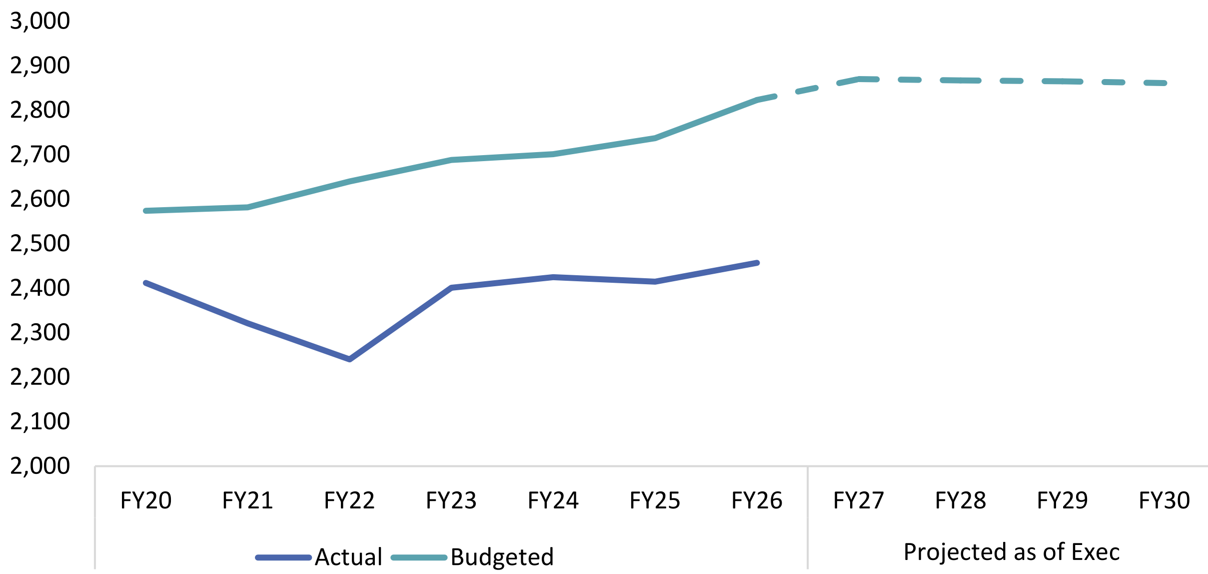
Dollars in Millions
Excludes NYCHA
Source: New York City Office of Management and Budget

Headcount

Fiscal 2026 Budgeted Full-Time Positions: 2,823
Actual Headcount as of April 2026: 2,457

Fiscal 2027 Budgeted Full-Time Positions: 2,870
Vacancy Rate as of April 2026: 13 percent

Budgeted and Actual Headcount FY20-FY30



Source: New York City Office of Management and Budget

Note: Budgeted and actual headcounts are as of the end of the fiscal year, except for Fiscal 2026 where budgeted headcount is as of the Executive Plan and actual headcount is as of April 2026.

Executive Plan Changes

FY26 = $41.9	FY27 = $81.4	FY28 = $50.5	FY29 = $19.0	FY30 = $16.5
New Needs = $1.2	New Needs = $50.6	New Needs = $50.1	New Needs = $19.9	New Needs = $17.8
Other Adjustments = $49.1	Other Adjustments = $35.2	Other Adjustments = $4.9	Other Adjustments = $4.2	Other Adjustments = $4.0
Savings = ($8.4)	Savings = ($4.4)	Savings = ($4.4)	Savings = ($5.1)	Savings = ($5.3)

Dollars in Millions
Savings in this chart are the sum of all expense savings, from all revenue sources, including but not limited to, City, State, and federal savings. As some agency savings may be revenue actions or savings from non-City sources, this number will not necessarily equal the agency's Savings value.

Significant Executive Plan Changes

New Needs

- **Queens Family Living Center.** The Executive Plan includes an additional $3.7 million in baseline City funding, starting in Fiscal 2027, to provide housing for families displaced by fires or vacate orders.
- **Code Enforcement Expansion.** The Executive Plan includes an additional $2.9 million in City funding in Fiscal 2027, $2.6 million in Fiscal 2028, $2.5 million in Fiscal 2029, and $1.4 million in Fiscal 2030 for 14 additional headcount positions, comprised of 7 inspectors, 2 legal staff, and 5 operations staff. The code enforcement unit focuses on enhanced enforcement and housing litigation for properties with the most hazards for tenants.
- **Tenant Interim Lease Repairs:** The Executive Plan includes an additional $2.5 million in baseline City funding, starting in Fiscal 2027, to make critical repairs for city-owned buildings in the Tenant Interim Lease (TIL) program.
- **Neighborhood Restore Legal Fee Reimbursement.** The Executive Plan includes an additional $1.7 million of City funding in Fiscal 2027 only for legal fees incurred by Neighborhood Restore by being a co-defendant in a 2021 Third Party-Transfer (TPT) litigation.

- **SPEED (EO 5) Recommendations to Streamline and Expedite Development.** The Executive Plan includes an additional $1.5 million in City funding baselined starting in Fiscal 2027 for 17 positions across three divisions, development financing (10 positions), environmental review (2 positions), and permitting and approvals (5 positions).
- **Mortgage Assistance Program (MAP).** The Executive Plan includes an additional $1.5 million of City funding in Fiscal 2027, and $3.0 million baselined, starting in Fiscal 2028, to create a new foreclosure prevention program, providing up to $30,000 repayable, no-interest loans per unit. The program will target 50 homeowners in Fiscal 2027 and 100 homeowners starting in Fiscal 2028. The MAP Program is part of the Mayor's Housing Plan, released May 2026.
- **Basement Incentives.** The Executive Plan includes additional baseline City funding of $1.2 million, starting in Fiscal 2026, to provide financial incentives of up to $5,000 to 100 qualifying homeowners and 100 tenants, starting in Fiscal 2027, under the basement conversion program.
- **Development Staff.** The Executive Plan includes an additional $1.1 million baselined starting in Fiscal 2027 for 10 additional positions within HPD's Office of Development. This additional staff is to support HPD's existing portfolio and demand. This new need is not a part of the SPEED Initiative.

Other Adjustments

- **Section 8 Housing Vouchers.** The Executive Plan includes an additional $50 million in federal funding for Fiscal 2026 only. This change reflects an increase in housing assistance due to higher than anticipated payments necessitated by rent increases, not to fund new vouchers.
- **Asylum Seeker Reallocation.** The Executive Plan includes an additional $48.2 million in City funding for Fiscal 2027 only to reflect transferred funds from the Department of Homeless Services (DHS) to HPD for asylum seeker housing placements.
- **Increase funds for HomeFirst.** The Executive Plan includes an additional $6 million in federal funding for Fiscal 2026 only to reflect an increase in loans granted in the HomeFirst Downpayment Assistance Program in Fiscal 2026.
- **Collective Bargaining Staff Adjustments.** The Executive Plan includes an additional $1 million in Other Categorical funding in Fiscal 2026 only for adjustments related to collective bargaining agreements at the Department.
- **Electrification Preservation.** The Executive Plan includes an additional $866,800 in State funding in Fiscal 2026 only for electrification preservation projects under the New York State Energy Research and Development Authority (NYSERDA) Resilient and Equitable Decarbonization Initiative (REDI).
- **South Bronx Supportive Housing.** The Executive Plan includes a federal funding reallocation of $560,300 in Fiscal 2026 and $408,800 in Fiscal 2027 to provide Continuum of Care (CoC) funding for supportive housing projects in the South Bronx.

- **Housing Vacancy Survey Reallocation.** The Executive Plan includes additional federal funding of $500,000 in Fiscals 2027 and 2028, and $148,500 in Fiscal 2029 for costs associated with the Housing Vacancy Survey (HVS).

Savings

- **Vacancy Reduction.** The Executive Plan includes City funds savings of $5 million in Fiscal 2026 and $4 million baselined, starting in Fiscal 2027, from the reduction of 56 vacant positions in the Office of Administration, the Office of Development, Office of Housing Preservation and Housing Maintenance and Sales. A full breakdown of vacancy reductions can be found in the appendix.
- **Roosevelt Island Demolition.** The Executive Plan includes City funds savings of $1.6 million in Fiscal 2026 only from a demolition contract at Roosevelt Island which was less than $9 million budgeted for the contract.
- **Tax Lien Sale Outreach.** The Executive Plan includes City funds savings of **$**925,000 in Fiscal 2026 only from the Tax Lien Sale Outreach Initiative award amount ($2 million) due to delays in contracting to the Center for New York City Neighborhoods (CNYCN). Further, because the Fiscal 2026 tax lien sale was paused, outreach needs may vary. It is important to note that the $2 million funding for tax lien outreach was a commitment from both the re-authorization of the lien sale program in 2024 and the City of Yes rezoning. The Council was not consulted before the funding was removed from the budget.
- **Emergency Housing Services Re-estimate.** The Executive Plan includes City funds savings of $554,000 in Fiscal 2026 only to reflect the change in Single Room Occupancy (SRO) rate re-estimate introduced in the Preliminary Plan.

Budget Response

Resource Proposals Included in the Fiscal 2027 Executive Budget: $27.0 million

In the City Council's Fiscal 2027 Preliminary Budget Response (Budget Response), the Council identified several areas related to HPD where the City could re-estimate revenue to claim as savings. In the Budget Response, the Council called on the Administration to claim a combined $56.8 million in additional revenue from fines and fees collection for Fiscal 2026 and Fiscal 2027. The Executive Plan includes the following, as shown in the table.

Fiscal 2027 Budget Response Resource Priorities				
#	Priorities	Expense or Revenue	Amount for FY26 + FY27*	Amount Included in the Executive Budget for FY26+FY27 *
1	Fees and Fines Collections	Revenue	$56.8	$27.0

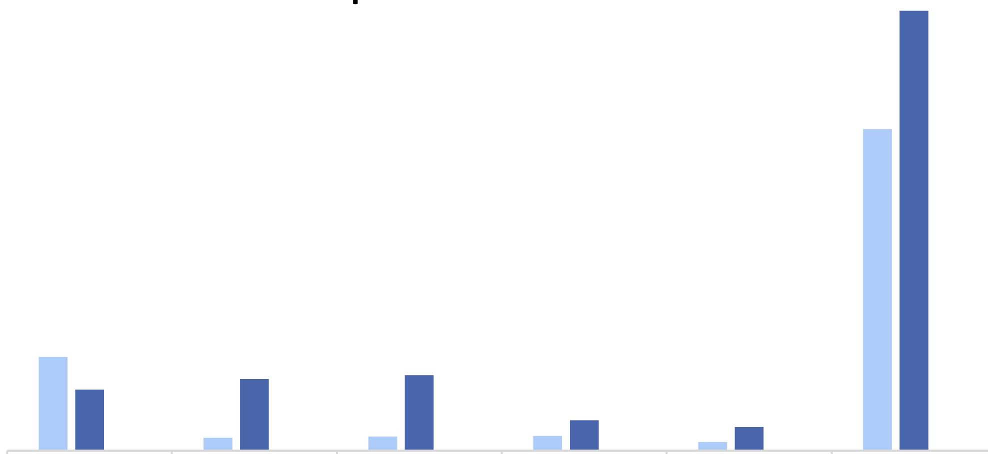
Dollars in Millions

** All values are shown as positive as they provide additional resources. Expense items denote savings; revenue items denote additional revenue.*

Capital Commitment Plan

- HPD's commitments, as presented in the Executive Capital Commitment Plan for Fiscal 2026-2030 (the Executive Commitment Plan), total $16.4 billion, 32.4 percent more than the total for the same period presented in the Preliminary Capital Commitment Plan released in February. The five-year Commitment Plan includes a $4.1 billion increase for HPD and $493 million increase for NYCHA PACT. Including PACT funding, capital commitments in the Executive Plan increased by $5.0 billion for Fiscal 2026-2035.
- Excluding PACT funding, the Department's planned commitments comprise 14 percent of the City's total $117.14 billion Fiscal 2026-2030 Capital Commitment Plan.

Fiscal 2026-2030 Capital Commitment Plan



	FY26	FY27	FY28	FY29	FY30	Total FY26-FY30
Preliminary Plan	$4,668	$1,935	$1,983	$1,998	$1,796	$12,380
Executive Plan	$3,574	$3,925	$4,053	$2,527	$2,306	$16,385
% Change	(23.4%)	102.8%	104.4%	26.5%	28.4%	32.4%

Dollars in Millions
Excludes PACT funding
Source: New York City Office of Management and Budget

Fiscal 2026-2030 Capital Commitment Plan by Program, All Funds

Program	FY26 Plan	FY27 Plan	FY28 Plan	FY29 Plan	FY30 Plan	Total FY26-FY30
New Construction	$1,629.5	$1,549.2	$1,771.2	$1,058.6	$977.8	$6,986.4
Other Housing Support	153.1	111.5	92.4	69.5	36.0	462.4
Disposition	191.2	143.6	137.3	102.7	90.6	665.3
Preservation	860.9	1,320.2	1,238.7	794.3	689.4	4,903.5
Special Needs	739.6	800.8	813.0	501.9	513.1	3,368.5
TOTAL	**$3,574**	**$3,925**	**$4,053**	**$2,527**	**$2,307**	**$16,386.2**

Dollars in Millions
Excludes NYCHA Preservation Programs
Source: New York City Office of Management and Budget

- **New Construction.** The Executive Commitment Plan for Fiscal 2026-2030 includes $7.0 billion committed to New Construction programs. The most substantial increases can be found in the following program areas:
    - **Extremely-Low and Low-Income Affordability (ELLA).** The Executive Commitment Plan includes an additional $788.8 million in Fiscal 2027, $886.6 million in Fiscal 2028, and $219.7 million in Fiscal 2029 and 2030 for the Extremely Low and Low-Income Affordability (ELLA) housing program, for a total of $4.9 billion across Fiscals 2026-2030.

    - **Mixed Income/Mix and Match.** The Executive Commitment Plan includes $25 million in Fiscal 2027, $13.1 million in Fiscal 2028, and $3.2 million in Fiscal 2029 and 2030 for the Affordable Mixed Income/Mix and Match Program.
    - **Open Door.** The Executive Commitment Plan includes $8.8 million in Fiscal 2027, $74.2 million in Fiscal 2028, and $17.9 million in Fiscal 2029 and 2030 for the Open Door Homeownership Program.
    - **Senior Affordable Rental Apartments (SARA).** The Executive Commitment Plan includes $231.9 million in Fiscal 2027, $112.5 million in Fiscal 2028, and $27.1 million in Fiscal 2029 and 2030 for the Senior Affordable Rental Apartments Program (SARA).

- **Preservation.** The Executive Commitment Plan for Fiscal 2026-2030 includes $4.9 billion committed to preservation programs, excluding NYCHA PACT. The Commitment Plan includes $32.9 million in Fiscal 2028 and $7.9 million in Fiscal 2029 and 2030 more than the Preliminary Plan for the Affordable Neighborhood Cooperative Program (ANCP). The Plan also includes an additional $5 million in Fiscal 2027, $5.5 million in Fiscal 2028, and $1.3 million in Fiscal 2029 and 2030 for the HomeFix Program.
- **Supportive Housing.** The Executive Commitment Plan includes $100 million in Fiscal 2027, $260.1 million in Fiscal 2028, and $62.7 million in Fiscal 2029, 2030, and 2031 for the Supportive Housing Loan Program (SHLP).
- **LIHTC (Year 15) Program.** The Executive Commitment Plan includes $17.7 million in Fiscal 2026, $307.1 million in Fiscal 2027, $169.2 million in Fiscal 2028, and $40.8 million in Fiscal 2029-2030 for the LIHTC Preservation (Year 15) Program. Across the Ten-Year Plan, (Fiscal 2026-Fiscal 2035) $616.3 million was added for the LIHTC program of which $500 million is in Fiscal 2031.
- **Plus One Ancillary Dwelling Unit (ADU) Program.** The Executive Commitment Plan includes an additional $1.5 million in Fiscal 2026, $3.0 million in Fiscal 2027, and $729,000 in Fiscal 2029, 2030, and 2031 for the Plus One ADU Program for a total of $83.6 million between Fiscal 2026 - 2030. This increase is necessitated by the legalization of basement ADU's and the announcement of the Plus One ADU Program in March 2026.

Budget Actions in Executive Plan – includes NYCHA

Dollars in Thousands	FY26			FY27		
	City	Non-City	Total	City	Non-City	Total
HPD Budget as of the FY27 Preliminary Plan	**$715,327**	**$1,307,727**	**$2,023,054**	**$582,925**	**$874,647**	**$1,457,572**
Changes Introduced in the FY27 Executive Plan						
New Needs						
Basement Incentives	$1,168.5	$0.0	$1,168.5	$1,168.5	$0.0	$1,168.5
Code Enforcement Expansion	0	0	0	2,956	0	2,956
Development Finance Staff	0	0	0	783	0	783
Development Staff	0	0	0	1,144	0	1,144
Environmental Review Staff	0	0	0	187	0	187
Mortgage Assistance Program	0	0	0	1,500	0	1,500
NYCHA Elevator Repair Staffing	0	0	0	1,950	0	1,950
NYCHA Mold and Leaks Restore	0	0	0	5,000	0	5,000
NYCHA Ombudsman Call Center	0	0	0	7,500	0	7,500
Neighborhood Restore Legal Fee Reimbursement	0	0	0	1,692	0	1,692
Permitting and Approvals Staff	0	0	0	540	0	540
Queens Family Living Center	0	0	0	3,703	0	3,703
Tenant Interim Lease Repairs	0	0	0	2,461	0	2,461
Vacant Unit Readiness Turnover	0	0	0	20,000	0	20,000
Subtotal, New Needs	**$1,169**	**$0**	**$1,169**	**$50,583**	**$0**	**$50,583**
Other Adjustments						
1316 BOSTON RD - 7073	$0	$78	$78	$0	$78	$78
1932 CROTONA - 7082	0	125	125	0	125	125
2230 BRONX PARK EAST - 7083	0	50	50	0	50	50
226 LINDEN BLVD, BK CCM - 7058	0	30	30	0	30	30
2324 PITKIN AVE BKLYN - 7074	0	24	24	0	24	24
290 EAST 3RD STREET - 7081	0	58	58	0	58	58
630 EAST 6TH STREET - 7669	0	(293)	(293)	0	(293)	(293)
7624 - Intuit Quick Book	0	2	2	0	4	4
AG Ambassadors Settlement	0	184	184	0	400	400
Allocate funds for HAS	0	188	188	0	0	0
Allocate funds to FY27_DRSandy	0	0	0	0	106	106
Asylum Seeker Reallocation	0	0	0	48,169	0	48,169
BREAKING GROUND - CONS - 7062	0	223	223	0	223	223
BX COMMUNILIFE - 7057	0	109	109	0	109	109
CAMBA - Hegeman - 7097	0	74	74	0	74	74
CAMBA-MORRIS MAN - 7091	0	308	308	0	308	308
CCM - 7093	0	34	34	0	34	34
COMMUNITY ACCESS - 7051	0	232	232	0	232	232
COMMUNITY ACCESS - CONS - 7065	0	193	193	0	193	193
DC37 Equity CB Funding CD	0	0	0	0	18	18
DC37 Equity CB Funding Fed	0	0	0	0	9	9
DC37 Equity CB Funding IFA	0	0	0	0	25	25
DC27 Equity CB Funding TL	0	0	0	27	0	27
FY26 IC Mod HPD-SRS	0	403	403	0	0	0
Geel Consolidated - 7067	0	228	228	0	228	228
HAP Shortfall SECT 8 SPC-7071	0	112	112	0	112	112
Heat, Light and Power	(41)	0	(41)	1,195	0	1,195

Dollars in Thousands	FY26			FY27		
	City	Non-City	Total	City	Non-City	Total
Other Adjustments						
Increase funds for HOMEFirst	$0	$6,000	$6,000	$0	$0	$0
LANTERN- CONSOLIDATED - 7064	0	332	332	0	332	332
LANTERN GRP 2612 BROADWAY	0	143	143	0	143	143
LEAD DEMO 2025	0	159	159	0	0	0
Lease Adjustment	0	0	0	16	35	51
MOD REHAB NY110-SR0030 - 7677	0	(799)	(799)	0	(799)	(799)
MOD. REHAB-SROO28 - 7675	0	(120)	(120)	0	(121)	(121)
NEIGHBORHOOD COALITION-7092	0	135	135	0	135	135
NEW LIFE HOMES - 7061	0	74	74	0	74	74
NYCHA DC37 Equity CB Funding	0	0	0	285	0	285
NYSERDA - REDI - 7033	0	867	867	0	0	0
OTPS CD Funding Swap	10	0	10	10	0	10
Port-out Admin. - 7622	0	54	54	0	54	54
PROJECT RENEWAL - 7094	0	475	475	0	475	475
Reallocate funds for EHS	0	532	532	0	0	0
Reallocate funds for ERP	0	(28)	(28)	0	(28)	(28)
RUSTIN HOUSE - CONS - 7096	0	147	147	0	147	147
S+C 239 EAST 121st. ST-7077	0	93	93	0	93	93
S8 MR 357 9TH. STREET, BK.7664	0	93	93	0	93	93
Salary allocation	0	24	24	0	0	0
SEC 8 HOUSING VOUCHERS - 7621	0	50,044	50,044	0	0	0
SEC 8 MOD REHAB-139 AVE D-7667	0	39	39	0	39	39
SNAP 3114 VILLA AVE - 7059	0	45	45	0	45	45
SOBR - 7095	0	(560)	(560)	0	(409)	(409)
STARDOM HALL - 7050	0	361	361	0	144	144
St. Joseph Cons - 7069	0	221	221	0	221	221
Takedown of funds -State Swap	0	(12,626)	(12,626)	0	(17,858)	(17,858)
TIL Critical Needs - 8161	0	1,000	1,000	0	0	0
To bring up 1 head for DR	0	72	72	0	72	72
TO REALLOCATE FUNDS FOR HVS	0	0	0	0	500	500
Subtotal, Other Adjustments	**($31)**	**$49,136**	**$49,105**	**$49,702**	**($14,468)**	**$35,235**
Savings						
Asset and Property Management Technology	$0	$0	$0	($7)	$0	($7)
Docusign Bulk Purchasing	0	0	0	(37)	0	(37)
Emergency Housing Services Re-estimate	(554)	0	(554)	0	0	0
HomeFix Alignment	(180)	0	(180)	0	0	0
IFA Re-estimate	0	(138)	(138)	0	(138)	(138)
Printers and Copiers	0	0	0	(120)	0	(120)
Records Storage	0	0	0	(8)	0	(8)
Roosevelt Island Demolition	(1,600)	0	(1,600)	0	0	0
Tax Lien Sale Outreach	(925)	0	(925)	0	0	0
Temporary Staff	0	0	0	(75)	0	(75)
Vacancy Reduction	(4,981)	0	(4,981)	(4,000)	0	(4,000)
Subtotal, Savings	**($8,240)**	**($138)**	**($8,378)**	**($4,247)**	**($138)**	**($4,385)**
TOTAL, All Changes in the FY27 Executive Plan	**($7,102)**	**$48,998**	**$41,896**	**$96,039**	**($14,606)**	**$81,433**
HPD Budget as of the Executive Plan	**$708,226**	**$1,356,726**	**$2,064,952**	**$678,573**	**$860,041**	**$1,539,006**

Source: New York City Office of Management and Budget

HPD Financial Summary – includes NYCHA Pass-Through Funding

Dollars in Thousands	FY24 Actual	FY25 Actual	FY26 Adopted	Executive Plan FY26	Executive Plan FY27	*Difference FY27 - FY26
Budget by Program Area						
Administration	$69,472	$172,713	$79,979	$131,130	$81,738	$1,759
Administration Program	350,074	336,020	380,736	405,968	425,472	44,736
Development	55,571	58,909	85,031	175,099	45,780	(39,251)
Housing Operations - Rental Assistance	725,762	816,804	702,144	973,106	707,951	5,807
Housing Operations - Emergency Housing	449,483	327,155	165,528	166,735	92,277	(73,251)
Housing Operations - Management & Disposition	36,435	86,851	29,820	30,258	32,371	2,551
Preservation - Anti-Abandonment	11,958	19,797	16,267	16,544	4,725	(11,542)
Preservation - Code Enforcement	47,918	49,110	48,150	49,764	47,351	(799)
Preservation - Emergency Repair	37,772	45,889	36,537	38,465	40,725	4,188
Preservation - Lead Paint	23,721	20,039	20,773	24,758	21,442	669
Preservation - Other Agency Services	63,674	45,174	46,156	53,124	39,174	(6,982)
TOTAL	**$1,871,840**	**$1,978,461**	**$1,611,121**	**$2,064,951**	**$1,539,006**	**($72,115)**
Funding						
City Funds	$862,776	$783,658	$698,734	$708,226	$678,573	($20,161)
Capital - IFA	11,362	64,815	28,672	28,534	28,774	102
Other Categorical	22,522	22,034	8,203	18,466	8,811	608
State	191	2,841	1,075	4,364	2,020	945
Federal - Community Development	238,608	184,878	196,265	297,145	152,866	(43,399)
Federal - Other	733,874	917,616	675,969	1,005,619	665,793	(10,176)
Intra-City	2,509	2,619	2,202	2,597	2,169	(33)
TOTAL	**$1,871,840**	**$1,978,461**	**$1,611,121**	**$2,064,951**	**$1,539,006**	**($72,115)**
Budgeted Headcount						
Full-Time Positions - Civilian	2,425	2,415	2,838	2,760	2,823	(15)
Full-Time Equivalent Positions	8	9	23	22	25	2
TOTAL	**2,433**	**2,424**	**2,861**	**2,782**	**2,848**	**(13)**

**The difference of Fiscal 2027 Preliminary Budget compared to Fiscal 2026 Adopted Budget.*
Source: New York City Office of Management and Budget

Fiscal 2026-2030 HPD Vacancy Reduction Overview

U/A	U/A Name	B/C	B/C Name	FY26 Reduced HC	FY26 Savings	FY27-30 Reduced HC	FY27-30 Savings
001	Office of Administration	1000	Commissioner's Office	(1)	$0	(1)	$0
001	Office of Administration	1050	Strategic Planning Group	0	(275)	0	(275)
001	Office of Administration	1060	Resource Development	(1)	0	(1)	0
001	Office of Administration	1130	Econ Opp & Reg Compl	(2)	(480)	(2)	(480)
001	Office of Administration	1260	PERFORMANCE ANAL BUD/FIS - TL	(2)	0	(2)	0
001	Office of Administration	1300	General Counsel	(3)	(660)	(3)	(376)
001	Office of Administration	1400	Management Services - Information Systems	(3)	0	(3)	0
001	Office of Administration	1800	Housing Vacancy Survey	(1)	0	(1)	0
001	Office of Administration	1930	ONS Community Partnerships _ TL	(1)	0	(1)	0
001	Office of Administration	1960	Policy Analysis and Research	(1)	0	(1)	0
002	Office of Administration	2003	Tax Credits & Tax Incentives	(4)	0	(4)	0
002	Office of Development	2100	Development Housing Finance	0	0	(2)	(0)
002	Office of Development	2330	APM Policy Operation	(1)	0	(1)	0
002	Office of Development	2370, 2380	Asset Management	(3)	(130)	(3)	(130)
004	Office of Housing Preservation	2400	DEV Housing Incentives	(4)	(1,000)	(4)	(528)
004	Office of Housing Preservation	P004	Financial Plan Savings	(12)	(45)	(10)	(45)
004	Office of Housing Preservation	3000	Enforcement and Neighborhood Services	0	(35)	0	(35)
004	Office of Housing Preservation	3120, 3140	FAR Investigation	(2)	(196)	(2)	(196)
004	Office of Housing Preservation	3500	Demolition	(1)	0	(1)	0
004	Office of Housing Preservation	3710	Code Enforcement – Central Operations	0	(280)	0	(65)
004	Office of Housing Preservation	3720	Manhattan Field Office	(2)	0	(2)	0
004	Office of Housing Preservation	3740	Brooklyn Field Office	0	(425)	0	(425)
004	Office of Housing Preservation	3750	Queens Field Office	(2)	(325)	(2)	(325)
004	Office of Housing Preservation	3781	Alternative Enforcement Program	0	(325)	0	(325)
004	Office of Housing Preservation	3830	Self-Closing Doors – LL 63	0	(55)	0	(55)
004	Office of Housing Preservation	5200	Housing Litigation Bureau	(3)	0	(3)	0
006	Housing Maintenance and Sales	4110	BRMS/URB REN-CEN-OFF	(1)	0	(1)	0
006	Housing Maintenance and Sales	4140	DPM Central Off - TL	(2)	0	(2)	0
006	Housing Maintenance and Sales	4150	Housing Education Program - TL	(2)	(750)	(2)	(750)
006	Housing Maintenance and Sales	4160	Building and Tech Assessment	(1)	0	(1)	0
006	Housing Maintenance and Sales	4300	Building and Land Development	(1)	0	(1)	0
			TOTAL	**(56)**	**($4,981)**	**(56)**	**($4,010)**

Dollars in Thousands
Source: New York City Office of Management and Budget