Fiscal Impact Statement Prepared By <u>New York City Mayor's Office of Management and Budget</u>



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: Int. 179 / Police department tow pound capacity.

Sponsors: Feliz, Hanks, Farías, Narcisse, Restler, Hudson and Louis

Committee: Public Safety

Summary of Legislation: Requires the New York Police Department (NYPD) to have towing capacity sufficient to meet the department's enforcement needs. Such towing capacity shall reflect the rate of violations that are subject to towing, and the rate of vehicle impoundment necessary to deter illegal conduct. NYPD is also required to issue annual reports on tow facility capacity and the department's utilization of vehicle towing in response to violations of traffic laws. The reports must be issued within 30 days of the start of each calendar year.

Effective Date: 180 days after enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

Agencies Impacted:

Fiscal Impact Analysis

A. <u>Total Impact</u> (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	0	0	0	0	0
Revenue	0	0	0	0	0
Total	0	0	0	0	0

Date Prepared:

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Expense):

The projected cost will vary based on the frequency of violations and vehicle impoundment. NYPD could require substantial Other Than Personnel Services (OTPS) funding to lease or acquire property. Additionally, increased Personnel Services (PS) resources could be necessary for staffing, overtime operations, and the preparation of annual reports.

C. <u>Revenue</u>

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. <u>Capital</u>

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.