

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE

RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET

The Committee on Finance, to which the above-captioned resolution was referred, respectfully submits to The Council of the City of New York the following:

R E P O R T

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 30, 2023, the Council adopted the expense budget for fiscal year 2024 with various programs and initiatives (the “Fiscal 2024 Expense Budget”). On June 30, 2024, the Council adopted the expense budget for fiscal year 2025 with various programs and initiatives (the “Fiscal 2025 Expense Budget”). On June 30, 2025, the Council adopted the expense budget for fiscal year 2026 with various programs and initiatives (the “Fiscal 2026 Expense Budget”).

Analysis. In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving funding in accordance with the Fiscal 2026, Fiscal 2025, and Fiscal 2024 Expense Budgets (“Charts”).

This Resolution, dated September 25, 2025, approves the new designations and the changes in the designation of certain organizations receiving local, aging, youth, anti-poverty, Community Safety and Victim Services, Speaker’s Initiative to Address Citywide Needs, Boroughwide Needs, A Greener NYC, Cultural After-School Adventure (CASA), Cultural Immigrant, Digital Inclusion and Literacy, Neighborhood Development Grant, NYC Cleanup, Parks Equity, Support Our Older Adults, Domestic Violence and Empowerment (DoVE), SU-CASA, Older Adults Across the Boroughs (Formerly Borough Presidents’ Discretionary Funding Restoration, Food Pantries, Coalition Theaters of Color, Community Interpreter Bank, Violence Prevention and Intervention for Youth and Young Adults (Formerly Art a Catalyst for Change and Crisis Management System), AAPI Community Support, Elder Abuse Prevention Programs, Culturally Specific Gender Based Violence Initiative (Formerly Initiative for Immigrant Survivors of Domestic Violence), Alternatives to Incarceration and Reentry Programs (Formerly Alternatives to Incarceration, Discharge Planning, and Diversion Programs), Mental Health Services for Veterans, Court-Involved Youth Mental Health Initiative, Developmental, Psychological and Behavioral Health Services, Peer Specialists Support, HIV/AIDS Pathways to Care (formerly Ending the Epidemic and HIV/AIDS Faith Community Based Initiative, Trap, Neuter, and Release (TNR) for Stray Animals Citywide Initiative, Community Housing Preservation Strategies, Community Land Trust, Pride at Work, Adult Literacy Forward (Formerly Adult Literacy Pilot Project), Adult Literacy Initiative, Legal Services for Low-Income Immigrants (formerly Legal Services for Low-Income Immigrants and Protect NYC), Welcome NYC (Formerly Key to the City and Welcome

NYC), School-Based Immigrant Rapid Response Legal Access, Legal Services for AAPI Communities, Immigrant Legal Providers Support Network, Legal Services for Day Laborers and Domestic Workers, Language Access and Legal Services for Black Immigrants, Haitian Response Initiative, Immigration Legal Services for Survivors of Violence and Gender Based Harm, Unaccompanied Minors and Families, Afterschool Enrichment Initiative, LGBTQIA+ Youth Support and Services, Asylum Seeker Legal Assistance Network (ASLAN)/ Pro Se Plus, Social Adult Day Care, Tax Lien Sale Outreach and Assistance, Older Adult Center Improvements, and Guaranteed Income Program (Formerly Guaranteed Income Pilot Program) discretionary funding in accordance with the Fiscal 2026 Expense Budget; approves the new designations and changes in the designation of certain organizations receiving local, Speaker's Initiative, youth, Community Safety and Victims Services, Protect NYC Families, and Veteran Resource Centers discretionary funding in accordance with the Fiscal 2025 Expense Budget; approves the new designations and changes in the designation of certain organizations receiving local, youth, and Speaker's Initiative to Address Citywide Needs discretionary funding in accordance with the Fiscal 2024 Expense Budget; and amends the purpose of funds for certain organizations receiving funding pursuant to the Fiscal 2026, 2025, and 2024 Expense Budgets. All new designations and changes in designations are as described in the attached Charts.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should also be noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2026, Fiscal 2025, and Fiscal 2024 Expense Budgets. Such Resolution would take effect as of the date of adoption.