

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 1148-A / Requiring the department of social services to provide an application confirmation notice and document receipts for applications for benefits*

Sponsors: Cabán, Williams, Brannan, Hanif, Marte, Avilés, Ossé, Nurse, Zhuang, Schulman, Sanchez, Brooks-Powers, Krishnan, Menin, De La Rosa, Hanks, Banks, Won, Hudson, Brewer, Fariás, Louis, Gutiérrez, Ariola

Committee: General Welfare

Summary of Legislation: Requires that the Department of Social Services (DSS) issue receipts for all Cash Assistance and Supplemental Nutrition Assistance Program applications. Receipts must include a statement of completeness of the application, a description of submitted information, and the name of the applicant. Within one year of the effective date, DSS must submit a report to the speaker of city council and the mayor on any operational barriers to providing such receipts and application notices. The legislation also requires that two years after the effective date, a copy of all documents submitted in the application be made available to applicants digitally.

Effective Date: 180 days after enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2028

Agencies Impacted: Department of Social Services

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	0	0	(\$300,000)	(\$300,000)	(\$600,000)
Revenue	0	0	0	0	0
Total	0	0	(\$300,000)	(\$300,000)	(\$600,000)

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	(\$300,000)	(\$300,000)	(\$600,000)

Impact on Expenditures (Expense):

Beginning in year 3, it is anticipated that DSS would require \$300,000 in annual Other Than Personal Services (OTPS) resources for annual technical maintenance and support costs.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	(18,000,000)	0	(18,000,000)

Impact on Expenditures (Capital):

It is anticipated that DSS would need \$18,000,000 in capital resources in year 3 to make technological adjustments in order to issue receipts of benefits applications and store data related to said receipts. This includes updates to all IT systems that accept service applications and would require a public facing "One-Viewer" to be integrated into each program to allow the client to be able to review an electronic copy of each document submitted. In addition to new integrations, additional applications, and updates to external user interfaces, DSS would need to increase FileNet hardware (for document upload/storage and retrieval) to service significantly more document retrievals for display.