

## **THE COUNCIL**

### **REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.**

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

#### **REPORT**

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 28, 2012, the Council adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2012 Expense Budget”). On June 29, 2011, the Council adopted the expense budget for fiscal year 2012 with various programs and initiatives (the “Fiscal 2012 Expense Budget”).

Analysis. This Resolution, dated October 11, 2012, amends the description for the Description/Scope of Services for the New York Center, Inc., an organization receiving youth discretionary funding in accordance with the Fiscal 2013 Expense Budget in the amount of \$3,500 within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of Services to read: “The funds are to be used to support New York City Center’s Musical Theater Residency program, which will provide after school musical theater workshops to students.”

Additionally, this Resolution amends the description for the Description/Scope of Services for The Council of Senior Center Services (CSCS), an organization receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget in the amount of \$10,000 within the budget of the Department for the Aging. This Resolution changes the Description/Scope of Services to read: “To request funding for CSCS’ caregiving initiative which will address the needs of caregivers and community-based caregiving services by providing 1) educational opportunities, 2) a coordinated forum for networking, and 3) an online resource portal for best practices and policy.”

Moreover, this Resolution amends the description for the Description/Scope of Services for Grand Street District Management Association, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget in the amount of \$10,000 within the budget of the Department of Small Business. This Resolution changes the Description/Scope of Services to read: “To provide general programming to the BID for enhancement of Business corridor.”

Moreover, this Resolution amends the description for the Description/Scope of Services for Southside Community Mission, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget in the amount of \$20,000 within the budget of

the Department of Youth and Community Development. This Resolution changes the Description/Scope of services to read: “We offer seniors, families and individuals a wide range of social services (Benefits and Entitlements). Additionally, we connect our clients to other programs of our Mission: Food Pantry, Shelter, Health Education, Legal Immigration Services (naturalization, residency and family petitions), Translations, Citizenship and English classes. Requested funds will be used to cover part of the staff salaries and operating costs.”

Additionally, this Resolution amends the description for the Description/Scope of Services for Maspeth Chamber of Commerce, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget in the amount of \$8,000 within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of services to read: “Marketing the Area to include Printing of Sales Guide and Install Holiday Lights.”

Further, this Resolution amends the description for the Description/Scope of Services for The Metropolitan New York Coordinating Council on Jewish Poverty, an organization receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget in the amount of \$2,000 within the budget of the Department for the Aging. This Resolution changes the Description/Scope of services to read: “Support for in home senior services; case assistance; financial assistance and legal assistance for seniors.”

Also, this Resolution amends the description for the Description/Scope of Services for the Council on Jewish Organization of Flatbush, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget in the amount of \$3,500 within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of services to read: “Funding will be used to support Comprehensive Human Services Programs.”

Moreover, this Resolution amends the Description/Scope of Services for the Legal Aid Society, an organization receiving funding in accordance with the Fiscal 2013 Expense Budget under the Immigrant Opportunities Initiative in the amount of \$585,000 within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of services to read: “Legal services and representation for immigrants in New York City; training and technical assistance to community-based organizations funded under the IOI Legal Services initiative.”

Additionally, this Resolution amends the Description/Scope of Services for Bedford Stuyvesant Community Legal Services Corporation, an organization receiving funding in accordance with the Fiscal 2013 Expense Budget under the Immigrant Opportunities Initiative in the amount of \$70,000 within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of services to read: “Legal services and representation for immigrants in New York City; training and technical assistance to community-based organizations funded under the IOI Legal Services initiative.”

Further, this Resolution amends the Description/Scope of Services for Legal Services NYC-Bronx, an organization receiving funding in accordance with the Fiscal 2013 Expense Budget

under the Immigrant Opportunities Initiative in the amount of \$100,000 within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of services to read: “Legal services and representation for immigrants in New York City; training and technical assistance to community-based organizations funded under the IOI Legal Services initiative.”

Also, this Resolution amends the Description/Scope of Services for Legal Services NYC-Manhattan, an organization receiving funding in accordance with the Fiscal 2013 Expense Budget in the amount of \$48,000 under the Immigrant Opportunities Initiative within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of services to read: “Legal services and representation for immigrants in New York City; training and technical assistance to community-based organizations funded under the IOI Legal Services initiative.”

Further, this Resolution amends the Description/Scope of Services for Legal Services NYC-Queens Legal Services Corporation, an organization receiving funding in accordance with the Fiscal 2013 Expense Budget in the amount of \$61,000 under the Immigrant Opportunities Initiative within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of services to read: “Legal services and representation for immigrants in New York City; training and technical assistance to community-based organizations funded under the IOI Legal Services initiative.”

Additionally, this Resolution amends the description for the Description/Scope of Services for the Legal Services NYC-Staten Island Legal Services, an organization receiving initiative funding in accordance with the Fiscal 2013 Expense Budget under the Immigrant Opportunities Initiative in the amount of \$80,000 within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of services to read: “Legal services and representation for immigrants in New York City; training and technical assistance to community-based organizations funded under the IOI Legal Services initiative.”

Moreover, this Resolution amends the description for the Description/Scope of Services for the New York Legal Assistant Group, an organization receiving initiative funding in accordance with the Fiscal 2013 Expense Budget under the Immigrant Opportunities Initiative in the amount of \$390,000 within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of services to read: “Legal services and representation for immigrants in New York City; training and technical assistance to community-based organizations funded under the IOI Legal Services initiative.”

Also, this Resolution amends the description for the Description/Scope of Services for the Immigrant Opportunities Initiative-Ecuadorian International Center, Inc., an organization receiving initiative funding in accordance with the Fiscal 2013 Expense Budget under the Immigrant Opportunities Initiative in the amount of \$20,000 within the budget of the Department of Youth and Community Development. This Resolution changes the Description/Scope of services to read: “ESL / Civic Services.”

Lastly, this Resolution also approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2013 and Fiscal 2012 Expense Budgets, and approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in such budgets.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2013 and Fiscal 2012 Expense Budgets.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 1; sets forth new designations and changes in the designation of aging discretionary funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 2; sets forth new designations and changes in the designation of youth discretionary funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 3; sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2013 Expense Budget, as described in Charts 4-12; and sets forth the new designations and changes in the designation of certain organizations that will receive local discretionary funding pursuant to the Fiscal 2012 Expense Budget, as described in Chart 13.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2013 Expense Budget, dated June 28, 2012, and the Adjustments Summary/Schedule C/ Fiscal 2012 Expense Budget, dated June 29, 2011.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 2 sets forth the new designation and changes in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2013 Expense Budget. Chart 2 indicates the addition of a program name. The program name added for the organization with EIN 13-5562256 receiving funding in the amount of \$25,000 within the Department for the Aging is the Jewish Community Center of Staten Island, Inc. - Stapleton Senior Center.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 4 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the Obesity Initiative in accordance with the Fiscal 2013 Expense Budget. Chart 4 indicates an EIN correction. The correct EIN for the New York Road Runners Foundation, Inc. is 13-2949483.

Chart 5 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Out of School Time Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 6 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the Anti-Gun Violence Initiative in accordance with the Fiscal 2013 Expense Budget. Chart 6 indicates a unit of appropriation change. Funding in the amount of \$15,000 for the Fund for the City of New York, Inc.-Life Camp in the Department of Health and Mental Hygiene will be transferred to unit of appropriation 114.

Chart 7 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Asthma Control Program Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 8 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Anti-Gun Violence Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 9 sets forth the new designation of certain organizations receiving funding pursuant to the Senior Centers and Programs Restoration in accordance with the Fiscal 2013 Expense Budget.

Chart 10 sets forth the new designation of certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 11 sets forth the new designation of certain organizations receiving funding pursuant to the Immigration Opportunities Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 12 sets forth the new designation of certain organizations receiving funding pursuant to the EarlyLearn/Childcare Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 13 sets forth the new designation and changes in the designation of certain organization receiving local discretionary funding pursuant in accordance with the Fiscal 2012 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (\*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (\*\*) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2013 and 2012 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Recchia

Whereas, On June 28, 2012 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, On June 29, 2011 the Council adopted the expense budget for fiscal year 2012 with various programs and initiatives (the “Fiscal 2012 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local discretionary funding; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving the new Description/Scope of Services for New York City Center, Inc., as described in the report attached hereto; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving the new Description/Scope of Services for the Council of Senior Center Services, as described in the report attached hereto; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving the new Description/Scope of Services for Grand Street Management Association, as described in the report attached hereto; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving the new Description/Scope of Services for the Southside Community Mission, Inc., as described in the report attached hereto; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving the new Description/Scope of Services for The Maspeth Chamber of Commerce, as described in the report attached hereto; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving the new Description/Scope of Services for Metropolitan New York Coordinating Council on Jewish Poverty, as described in the report attached hereto; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving the new Description/Scope of Services for the Council of Jewish Organizations of Flatbush, Inc., as described in the report attached hereto; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving the new Description/Scope of Services for the Legal Aid Society, as described in the report attached hereto; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving the new Description/Scope of Services for the Bedford Stuyvesant Community Legal Services Corporation, as described in the report attached hereto; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving the new Description/Scope of Services for Legal Services NYC-Bronx, as described in the report attached hereto; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving the new Description/Scope of Services for Legal Services NYC-Manhattan, as described in the report attached hereto; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving the new Description/Scope of Services for Legal Services NYC-Queens Legal Services Corporation, as described in the report attached hereto; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving the new Description/Scope of Services for Legal Services NYC-Staten Island Legal Services, as described in the report attached hereto; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving the new Description/Scope of Services for the New York Legal Assistance Group, as described in the report attached hereto; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving the new Description/Scope of Services for the Ecuadorian International Center, as described in the report attached hereto; and

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the Obesity Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the Out of School Time Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the Anti-Gun Violence Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Asthma Control Program

Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Anti-Gun Violence Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Senior Centers and Programs Restoration Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Cultural After School Adventures Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the EarlyLearn/Childcare Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 13.

**CHART 1: Local Initiatives - Fiscal 2013**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Koslowitz	Doe Fund, Inc., The **	13-3412540	DYCD	(\$54,500.00)	260	005		
Koslowitz	Doe Fund, Inc., The **	13-3412540	DHS	\$54,500.00	071	200		
Rose	Wagner College **	13-5604699	CUNY	(\$5,000.00)	042	001		
Rose	Wagner College **	13-5604699	DYCD	\$5,000.00	260	005		
Rose	Wagner College **	13-5604699	CUNY	(\$5,000.00)	042	001		
Rose	Wagner College **	13-5604699	DYCD	\$5,000.00	260	005		
Halloran	Unwanted NYC Pets Inc.	45-2431724	DOHMH	(\$3,500.00)	816	114		
Halloran	Unwanted NYC Pets Inc.	45-2421724	DOHMH	\$3,500.00	816	114		
Lander	South Brooklyn Legal Services **	13-2605605	DYCD	(\$5,000.00)	260	005		
Lander	South Brooklyn Legal Services **	13-2605605	OCJC	\$5,000.00	098	002		
Lander	Fourth Arts Block, Inc. **	04-3767933	DCLA	(\$3,000.00)	126	003		
Lander	Fourth Arts Block, Inc. **	04-3767933	DPR	\$3,000.00	846	006		
Lander	Leap Inc. **	11-3111694	DYCD	(\$3,500.00)	260	005		
Lander	Leap Inc. **	11-3111694	DSBS	\$3,500.00	801	002		
Lander	Old Stone House of Brooklyn **	11-3032836	DYCD	(\$6,000.00)	260	005		
Lander	Old Stone House of Brooklyn **	11-3032836	DPR	\$6,000.00	846	006		
Lander	Metropolitan New York Coordinating Council on Jewish Poverty, Inc. **	13-2738818	DYCD	(\$2,000.00)	260	005		
Lander	Metropolitan New York Coordinating Council on Jewish Poverty, Inc. **	13-2738818	DFTA	\$2,000.00	125	003		
Crowley	Glendale Civilian Observation Patrol, Inc., The	11-2502910	DYCD	(\$5,000.00)	260	005		
Crowley	Glendale Civilian Observation Patrol, Inc., The	11-2502910	DYCD	\$5,000.00	260	005	Greater Ridgewood Youth Council, Inc.	11-2518141
Ulrich	Roxbury Volunteer Emergency Services, Inc.	11-3084367	FDNY	(\$5,000.00)	057	005		
Ulrich	Point Breezy Volunteer Fire Department, Inc.	11-2452399	FDNY	\$2,500.00	057	005		
Ulrich	Rockaway Point Volunteer Emergency Services, Inc.	11-2665405	FDNY	\$2,500.00	057	005		
	Anti-Gun Violence Initiative	13-6400434	DYCD	(\$115,000.00)	260	005		
CC	United Coalition Association Inc.	20-2268752	DYCD	\$20,000.00	260	005		
CC	New York City Alliance Against Sexual Assault	31-1702032	DYCD	\$40,000.00	260	005		
CC	CORO New York Leadership Center	13-3571610	DYCD	\$10,000.00	260	005		
CC	Brooklyn Arts Council, Inc.	23-7072915	DYCD	\$45,000.00	260	005		
Quinn	Amigos del Museo del Barrio	23-7156720	DCLA	(\$3,500.00)	126	003		
Quinn	Amigos del Museo del Barrio	23-7156720	DCLA	\$3,500.00	126	022		
Viverito	Amigos del Museo del Barrio	23-7156720	DCLA	(\$6,500.00)	126	003		
Viverito	Amigos del Museo del Barrio	23-7156720	DCLA	\$6,500.00	126	022		

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 2: Aging Initiatives - Fiscal 2013**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Rose	Jewish Community Center of Staten Island, Inc.	13-5562256	DFTA	(\$25,000.00)	125	003		
Rose	Jewish Community Center of Staten Island, Inc. - Stapelton Senior Center	13-5562256	DFTA	\$25,000.00	125	003		

\* Indicates pending completion of pre-qualification review.

**CHART 3: Youth Initiatives - Fiscal 2013**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Arroyo	Downtown Bronx Economic Development Corporation	04-3758932	DYCD	(\$15,000.00)	260	312		
Arroyo	We, The World, Inc.	13-4129493	DYCD	\$10,000.00	260	312		*
Arroyo	Comunilife, Inc.	13-3530299	DYCD	\$5,000.00	260	312		
Arroyo	Bronx Community Pride Center, Inc.	06-1552851	DYCD	(\$10,000.00)	260	312		
Arroyo	Services and Advocacy for GLBT Elders, Inc. (SAGE)	13-2947657	DYCD	\$10,000.00	260	312		
Arroyo	Freedom Community Resource Center, Inc.	13-4043241	DYCD	(\$10,000.00)	260	312		
Arroyo	Bronx Works	13-3254484	DYCD	\$10,000.00	260	312		
Lander	Committee to Improve Carroll Park	11-2592742	DYCD	(\$2,000.00)	260	312		
Lander	Committee to Improve Carroll Park	11-2592742	DYCD	\$2,000.00	260	312	Fifth Avenue Committee, Inc.	11-2475743

\* Indicates pending completion of pre-qualification review.

**CHART 4: Obesity Prevention Initiative - Fiscal 2013**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
New York Road Runners Foundation, Inc.	13-3987945	DOHMH	(\$250,000.00)	816	113	
New York Road Runners Foundation, Inc.	13-2949483	DOHMH	\$250,000.00	816	113	

\* Indicates pending completion of pre-qualification review.

**CHART 5: OST - Fiscal 2013**

<b>Organization</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Roads to Success - PS 191	11-3599459	DYCD	(\$100,000.00)	260	312	*
Oasis Community Corporation D/B/A Roads to Success - PS 191	11-3599459	DYCD	\$100,000.00	260	312	*
Friends of Crown Heights Educational Centers, Inc. - P.S. 189	11-2305641	DYCD	(\$160,000.00)	260	312	
Friends of Crown Heights Educational Centers, Inc. - P.S. 398 Walter Weaver School	11-2305641	DYCD	\$160,000.00	260	312	
Federation of Italian American Organizations of Brooklyn, Ltd. - P.S. 48 MAPLETON SCHO	11-2507910	DYCD	\$160,000.00	260	312	
Jewish Institute of Queens **	54-2068797	DYCD	\$150,000.00	260	312	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 6: Anti-Gun Violence Initiative - Fiscal 2013**

<b>Organization</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Fund for the City of New York, Inc. - Life Camp, Inc.	13-2612524	DOHMH	(\$15,000.00)	816	120	
Fund for the City of New York, Inc. - Life Camp, Inc.	13-2612524	DOHMH	\$15,000.00	816	114	

\* Indicates pending completion of pre-qualification review.

**CHART 7: Asthma Control Program Initiative - Fiscal 2013**

<b>Organization</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Queens Comprehensive Perinatal Council	11-2870422	DOHMH	(\$75,000.00)	816	113	
Clergy for Community Empowerment, Inc.	11-3030795	DOHMH	\$75,000.00	816	113	

\* Indicates pending completion of pre-qualification review.

**CHART 8: Anti-Gun Violence Initiative - Fiscal 2013**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Anti-Gun Violence Initiative **	13-6400434	DYCD	(\$250,000.00)	260	005	
Research Foundation of the City University of New York **	13-1988190	CUNY	\$250,000.00	042	001	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 9: Senior Centers and Programs Restoration - Fiscal 2013**

<b>Organization</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Aging in America Community Services, Inc. - Glebe Senior Center	13-4099045	DFTA	(\$125,000.00)	125	003	
Bergen Basin Community Development Corporation d/b/a Millennium Development - Mill Basin Senior Center	11-3199040	DFTA	\$125,000.00	125	003	

\* Indicates pending completion of pre-qualification review.

**CHART 10: Cultural After School Adventure - Fiscal 2013**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Gennaro	Kupferberg Center Performances - PS 131 Q	13-0000004	DCLA	(\$20,000.00)	126	003	*
Gennaro	Queens College Foundation, Inc. - Kupferberg Center - PS 131 Q	11-6080521	DCLA	\$20,000.00	126	003	*
Halloran	Kupferberg Center Performances - PS 129 Q	13-0000004	DCLA	(\$20,000.00)	126	003	*
Halloran	Queens College Foundation, Inc. - Kupferberg Center - PS 129 Q	11-6080521	DCLA	\$20,000.00	126	003	*
Koo	Kupferberg Center Performances - JHS 185Q	13-0000004	DCLA	(\$20,000.00)	126	003	*
Koo	Queens College Foundation, Inc. - Kupferberg Center - JHS 185Q	11-6080521	DCLA	\$20,000.00	126	003	*
Koslowitz	Kupferberg Center Performances - Public School 175	13-0000004	DCLA	(\$20,000.00)	126	003	*
Koslowitz	Queens College Foundation, Inc. - Kupferberg Center - Public School 175	11-6080521	DCLA	\$20,000.00	126	003	*
Dromm	Queens College Foundation, Inc. FOR Kupferberg Center for the Arts - Public School 212	11-6080521	DCLA	(\$20,000.00)	126	003	
Dromm	Queens College Foundation, Inc. - Kupferberg Center - Public School 212	11-6080521	DCLA	\$20,000.00	126	003	
Eugene	Creative Outlet Dance Theatre of Brooklyn, Inc. - P.S. 6	11-3307755	DCLA	(\$20,000.00)	126	003	
Eugene	Dancewave, Inc. - P.S. 6	11-2726558	DCLA	\$20,000.00	126	003	
Rose	Musical Chairs Chamber Ensemble, Inc. - Public School 45	20-1458258	DCLA	(\$20,000.00)	126	003	
Rose	Musical Chairs Chamber Ensemble, Inc. - School of Civic Leadership PS/IS 861	20-1458258	DCLA	\$20,000.00	126	003	
Rose	Sundog Theatre, Inc. - School of Civic Leadership PS/IS 861	45-0476945	DCLA	(\$20,000.00)	126	003	
Rose	Sundog Theatre, Inc. - Public School 45	45-0476945	DCLA	\$20,000.00	126	003	

\* Indicates pending completion of pre-qualification review.

**CHART 11: Immigrant Opportunities Initiative - Fiscal 2013**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Immigrant Opportunities Initiative **	13-6400434	DYCD	(\$1,000,000.00)	260	005	
Bronx	Committee for Hispanic Children and Families, Inc., The	11-2622003	DYCD	\$25,000.00	260	005	
Bronx	Gambian Society in New York, Inc.	13-3904936	DYCD	\$25,000.00	260	005	
Bronx	International Center in New York, Inc., The	13-1946733	DYCD	\$25,000.00	260	005	*
Bronx	Kingsbridge Heights Community Center, Inc.	13-2813809	DYCD	\$28,500.00	260	005	
Bronx	Mary Mitchell Youth and Family Center, Inc.	13-3385032	DYCD	\$25,000.00	260	005	
Bronx	Mosholu-Montefiore Community Center, Inc.	13-3622107	DYCD	\$28,500.00	260	005	
Bronx	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811	DYCD	\$31,000.00	260	005	
Bronx	Phipps Community Development Corporation	13-2707665	DYCD	\$28,500.00	260	005	
Bronx	South Bronx Overall Economic Development Corporation	13-2736022	DYCD	\$25,000.00	260	005	
Bronx	Supportive Childrens Advocacy Network (SCAN)	13-2912963	DYCD	\$28,500.00	260	005	*
Manhattan	Chinese American Planning Council, Inc.	13-6202692	DYCD	\$22,008.00	260	005	
Manhattan	Dominican Women's Development Center, Inc.	13-3593885	DYCD	\$37,992.00	260	005	
Manhattan	Lenox Hill Neighborhood House, Inc.	13-1628180	DYCD	\$37,992.00	260	005	
Manhattan	Little Sisters of the Assumption Family Health Service, Inc.	13-2867881	DYCD	\$22,008.00	260	005	
Manhattan	Northern Manhattan Coalition for Immigration Rights	13-3255591	DYCD	\$22,008.00	260	005	*
Manhattan	Riverside Language Program, Inc.	13-3280364	DYCD	\$37,992.00	260	005	
Staten Island	Jewish Community Center of Staten Island, Inc.	13-5562256	DYCD	\$63,334.00	260	005	
Staten Island	Staten Island Employment Education Consortium	13-3097367	DYCD	\$44,000.00	260	005	
Staten Island	EI Centro Del Immigrante	13-4178608	DYCD	\$16,666.00	260	005	*
Staten Island	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2488439	DYCD	\$11,000.00	260	005	
Staten Island	Polonians Organized to Minister to Our Community (POMOC)	11-2594500	DYCD	\$35,000.00	260	005	*
Queens	Flushing Jewish Community Council	11-2669559	DYCD	\$9,500.00	260	005	
Queens	Make the Road New York	11-3344389	DYCD	\$25,000.00	260	005	
Queens	Asian Americans for Equality	13-3187792	DYCD	\$21,500.00	260	005	
Queens	Desis Rising Up and Moving (DRUM)	38-3652741	DYCD	\$9,000.00	260	005	*
Queens	Queens Community House	11-2375583	DYCD	\$20,000.00	260	005	
Brooklyn	Kings Bay YM-YWHA	11-3068515	DYCD	\$16,320.00	260	005	
Brooklyn	YMCA of Greater New York – Flatbush	13-1624228	DYCD	\$4,480.00	260	005	
Brooklyn	Asian Americans for Equality (AAFE)	13-3187792	DYCD	\$10,000.00	260	005	
Brooklyn	Boro Park Jewish Community Council	11-3475993	DYCD	\$5,900.00	260	005	
Brooklyn	Brooklyn Adult Learning Center	11-2149962	DYCD	\$13,674.00	260	005	

\* Indicates pending completion of pre-qualification review.

**CHART 11: Immigrant Opportunities Initiative - Fiscal 2013 (Continued)**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Brooklyn	Brooklyn Chinese American Association	11-3065859	DYCD	\$15,000.00	260	005	
Brooklyn	Church Avenue Merchants Block Association (CAMBA)	11-2480339	DYCD	\$21,953.00	260	005	
Brooklyn	Council of Jewish Organizations of Flatbush Inc	11-2864728	DYCD	\$29,480.00	260	005	
Brooklyn	Cypress Hills Local Development Corporation	11-2683663	DYCD	\$20,400.00	260	005	
Brooklyn	Federation of Italian American Organizations of Brooklyn	11-2507910	DYCD	\$20,000.00	260	005	
Brooklyn	FEGS Health and Human Services System	13-1624000	DYCD	\$15,500.00	260	005	
Brooklyn	Fifth Avenue Committee	11-2475743	DYCD	\$28,173.00	260	005	
Brooklyn	Haitian Centers Council	11-2648501	DYCD	\$5,200.00	260	005	
Brooklyn	Haitian Family Resource Center	45-0678479	DYCD	\$5,080.00	260	005	
Brooklyn	Jewish Community Council of Greater Coney Island	11-2665181	DYCD	\$10,400.00	260	005	
Brooklyn	Opportunities for a Better Tomorrow (OBT)	11-2934620	DYCD	\$20,400.00	260	005	
Brooklyn	United Jewish Organizations of Williamsburg	11-2728233	DYCD	\$16,320.00	260	005	
Brooklyn	United Community Centers	11-1950787	DYCD	\$16,320.00	260	005	
Brooklyn	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	DYCD	\$10,000.00	260	005	
Brooklyn	Brooklyn Public Library **	11-1904261	BPL	\$10,400.00	038	001	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 12: EarlyLearn / Childcare - Fiscal 2013**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Gonzalez	The United Methodist City Society - Christ United Methodist Church Head Start	13-2681892	ACS	(\$631,800.00)	068	004	
Gonzalez	The United Methodist City Society - Christ United Methodist Church Head Start	13-5562419	ACS	\$631,800.00	068	004	
	Washington Heights Day Care Center	13-2709329	ACS	\$412,500.00	068	004	*

\* Indicates pending completion of pre-qualification review.

**CHART 13: Local Discretionary - Fiscal 2012**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Recchia	Theatre Rehabilitation for Youth, Inc.	11-2865724	DFTA	(\$2,500.00)	125	003		
Recchia	Theatre Rehabilitation for Youth, Inc.	11-2685724	DFTA	\$2,500.00	125	003		
Foster	Clay Avenue Tenants Association, Inc.	13-3771737	DYCD	(\$4,000.00)	260	005		
Foster	Clay Avenue Tenants Association, Inc.	13-3771737	OEM	\$4,000.00	017	002		
Recchia	St. Mary's Roman Catholic Church	11-1631816	DYCD	(\$13,000.00)	260	312		
Recchia	Department of Youth and Community Development	13-6400434	DYCD	\$13,000.00	260	312		

\* Indicates pending completion of pre-qualification review.