

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE

RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE FISCAL 2009 EXPENSE BUDGET

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following

REPORT

Introduction. The Council of the City of New York (the "Council") annually adopts the City's budget covering expenditures other than for capital projects (the "expense budget") pursuant to Section 254 of the Charter. On June 29, 2008, the Council adopted the expense budget for fiscal year 2009 with various programs and initiatives (the "Fiscal 2009 Expense Budget").

Analysis. This Resolution, dated November 19, 2008 sets forth new program areas to be funded by the Department of Juvenile Justice ("Department"). In a communication from the Department to the City Council Finance Division ("Division"), dated August 14, 2008, the Department informed the Division of its decision on program services to be provided using the funding provided in the Fiscal 2009 Adopted Budget. In such communication, the Department selected the LGBTQ Workshops for Youth in Secure Detention, Tolerance Workshops for Youth in Group Homes, Literacy Skills-Building Workshops for Secure Detention Youth, Re-entry Supports Program, Violence Prevention and Intervention for Secure Detention, Conflict Resolution for Group homes, Expressive Arts for Youth in Courthouse Detention Rooms Awaiting Court Appearance, Family and Parental Engagement, Spirituality/Stress Reduction Yoga Workshops, Leadership Skills-Building through Sport for Secure Detention, Swim Clinics for Youth in Groups Homes, and Expressive Arts for Girls as program areas to be funded using the appropriation set forth in the Fiscal 2009 Adopted Budget. This Resolution approves such selection.

Also, this Resolution sets forth a new purpose of funds for the Beacon Opening Fees program. The Fiscal 2009 Expense Budget included \$3,000,000 for the Beacon Opening Fees program within the budget for the Department of Youth and Child Development. The language within the Fiscal 2009 Expense Budget with regard to the purpose of funding for this initiative read: "This allocation represents a partial restoration of \$3 million for Beacon opening fees that are required by the Department of Education. There are currently 80 Beacon programs are multi-service, school-based community centers that are citywide and serve over 180,000 children and adults very year. There is at least one

beacon in each Council Members' district." This Resolution now changes the purpose of funding for this initiative to read: "This allocation represents a restoration of \$2.3 million in funding, which the Department cut in the Fiscal 2009 New York City Budget. This restoration affects 66 of 80 Beacon programs that are funded with City Tax Levy funding. The remaining \$700,000 will be distributed equally amongst the remaining 14 Beacon programs that are funded solely with Federal funding. There is at least one beacon in each Council Member's district."

Lastly, this Resolution approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2009 Expense Budget. This Resolution also approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2009 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designation and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding (or Council discretionary funding), as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2009 Expense Budget.

This Resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding, as described in Chart 1, attached hereto as Exhibit A; sets forth new designations and changes in aging discretionary funding, as described in Chart 2 attached thereto as Exhibit B; sets forth new designations and specific changes in the designation of certain organizations receiving youth discretionary funding, as described in Chart 3, attached thereto as Exhibit C; and sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2009 Expense Budget, as described in Charts 4-14, attached hereto as reflected in Exhibits D-N.

The charts, attached to the resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2009 Expense Budget, dated June 29, 2008; name of the organization; organization's Employer Identification Number (EIN), if applicable; agency name; increase or decrease in funding; name of fiscal conduit, if applicable; and the EIN of the fiscal conduit, if applicable.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving aging discretionary funding.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding.

Chart 4 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative. As indicated in chart 4, the funding for the Dominican Women's Development Center, Bedford Stuyvesant Family Health Center, DWA Fam, Inc, and South Brooklyn Legal Services has been withdrawn. This money will be used to fund the Northern Manhattan Improvement Corporation, Brownsville Community Development Corporation (d/b/a BMS Family Health Center), Jericho Road, Inc., and Mount Moriah Baptist Church.

Chart 5 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure (CASA) Initiative. As indicated in chart 5, the funding for Harlem Stage and Ballet Hispanico has been withdrawn. This money will be used to fund the Children's Art Carnival, Inc., The, and the Lincoln Center for the Performing Arts, Inc.

Chart 6 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Healthy Aging Initiative. As indicated in chart 6, the funding for Educational Alliance, Inc., The- Lillian Wald Houses, and Self Help Community Services, Inc., has been withdrawn. This money will be used to fund the Educational Alliance, Inc., The- Sirovich Center, and Self Help Community Services, Inc.- Austin Street Senior Center.

Chart 7 sets forth the new designation of certain organizations receiving funding pursuant to the Neighborhood Youth Alliance/Street Outreach Initiative.

Chart 8 sets forth the new designation of organizations receiving funding pursuant to the Workforce Development Initiative.

Chart 9 sets forth the new designation of organizations receiving funding pursuant to the MWBE Leadership Initiative.

Chart 10 sets forth the new designation of organization receiving funding pursuant to the Coalition of Theaters of Color Initiative.

Chart 11 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Community Consultants Initiative. As indicated in Chart 11, funding in the amount of \$30,270.03 for the Chelsea Housing Group, Inc., neighborhood Housing Services WOW, and the West Side Federation for Supportive Senior Housing has been withdrawn. This money will be used to fund the Hudson Guild, Neighborhood Housing Services of the North Bronx, Inc., and the West Side Federation for Senior and Supportive Housing, Inc.

Chart 12 sets forth the new designation and changes in certain organizations receiving funding pursuant to the Housing Preservation Initiative. As indicated in chart 12, funding

in the amount of \$60,000 for Asian Americans for Equality has been withdrawn. This money will be used to fund AAFE Community Development Fund, Inc.

Chart 13 sets forth the new designation of certain organizations receiving funding pursuant to the Transportation-Operating Costs Initiative.

Chart 14 sets forth the new designation of certain organizations receiving funding pursuant to the Anti-Illegal Eviction and SRO Legal Services Contracts Initiative.

It is to be noted that organizations identified in the attached charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations receiving more than \$10,000) or by the Council (for organizations receiving \$10,000 or less total). Organizations identified without an asterisk have completed the appropriate prequalification review.

Description of Above-captioned Resolution. In the above-captioned resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2009 Expense Budget. Such resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2009 Expense Budget.

By Council Member Weprin

Whereas, On June 29, 2008, the Council of the City of New York (the "City Council") adopted the Fiscal 2009 Expense Budget with various programs and initiatives (the "Adopted Fiscal 2009 Budget"); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Adopted Fiscal 2009 Budget by approving the program areas selected to be funded by the Department of Juvenile Justice; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Adopted Fiscal 2009 Budget by approving the new purpose of funding for the Beacon Opening Fees Program; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Adopted Fiscal 2009 Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; now, therefore, be it

Resolved, That the City Council approves LGBTQ Workshops for Youth in Secure Detention, Tolerance Workshops for Youth in Group Homes, Literacy Skills-Building Workshops for Secure Detention Youth, Re-entry Supports Program, Violence

Prevention and Intervention for Secure Detention, Conflict Resolution for Group homes, Expressive Arts for Youth in Courthouse Detention Rooms Awaiting Court Appearance, Family and Parental Engagement, Spirituality/Stress Reduction Yoga Workshops, Leadership Skills-Building through Sport for Secure Detention, Swim Clinics for Youth in Group Homes, and Expressive Arts for Girls as program areas selected to be funded by the Department of Juvenile Justice; and be it further

Resolved, That the City Council approves the new purpose of funding of the Beacon Opening Fees Program to read as follows: "This allocation represents a restoration of \$2.3 million in funding, which the Department cut in the Fiscal 2009 New York City Budget. This restoration affects 66 of 80 Beacon programs that are funded with City Tax Levy funding. The remaining \$700,000 will be distributed equally amongst the remaining 14 Beacon programs that are funded solely with Federal funding. There is at least one beacon in each Council Member's district."; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding are reflected in Chart 1, attached hereto as Exhibit A; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving aging discretionary funding are reflected in Chart 2, attached hereto as Exhibit B; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding are reflected in Chart 3, attached hereto as Exhibit C; and be it further

Resolved, That the City Council approves the new designation and changes of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment Initiative as set forth in Chart 4, attached hereto as Exhibit D; and be it further

Resolved, That the City Council approves the new designation and changes in certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative as set forth in Chart 5, attached hereto as Exhibit E; and be it further

Resolved, That the City Council approves the new designation and changes in certain organizations receiving funding pursuant to the Healthy Aging Initiative as set forth in Chart 6, attached hereto as Exhibit F; and be it further

Resolved, That the City Council approves the new designation in certain organizations receiving funding pursuant to the Neighborhood Youth Alliance/Street Outreach Initiative as set forth in Chart 7, attached hereto as Exhibit G; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Workforce Development Initiative as set forth in Chart 8, attached hereto as Exhibit H; and be it further

Resolved, That the City Council approves the new designation in certain organizations receiving funding pursuant to the MWBE Leadership Associations Initiative as set forth in Chart 9, attached hereto as Exhibit I; and be it further

Resolved, That the City Council approves the new designation in certain organizations receiving funding pursuant to the Coalition of Theatres of Color Initiative as set forth in Chart 10, attached hereto as Exhibit J; and be it further

Resolved, That the City Council approves the new designation and changes in certain organizations receiving funding pursuant to the Community Consultants Initiative as set forth in Chart 11, attached hereto as Exhibit K; and be it further

Resolved, That the City Council approves the new designation and changes in certain organizations receiving funding pursuant to the Housing Preservation Initiative as set forth in Chart 12, attached hereto as Exhibit L; and be it further

Resolved, That the City Council approves the new designation in certain organizations receiving funding pursuant to the Transportation-Operating Costs Initiative as set forth in Chart 13, attached hereto as Exhibit M; and be it further

Resolved, That the City Council approves the new designation in certain organizations receiving funding pursuant to the Anti-Illegal Eviction and SRO Legal Services Contracts Initiative as set forth in Chart 14, attached hereto as Exhibit N.

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LS #6829

11-19-08

EXHIBIT A

CHART 1: Local Initiatives

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	Status (Council, MOC, etc)
Avella	City Solve Systems, Inc	13-3864712	DYCD	(\$20,000.00)	260	005			* Denial Pending
Baez	City Solve Systems, Inc	13-3864712	DYCD	\$20,000.00	260	005	Samuel Field YM & YWHA, Inc	11-3071518	* Denial Pending
Baez	46th Precinct	13-6400434	NYPD	(\$40,000.00)	056	100			Government Entity
Baez	Davidson Community Center, Inc	23-7010206	DFTA	(\$25,000.00)	125	003			* Application Pending
Baez	Middle School 15X	13-6400434	DOE	(\$10,000.00)	040	402			Government Entity
Baez	Public School 310X	13-6400434	DOE	(\$10,000.00)	040	402			Government Entity
Baez	46th Precinct Community Council		DYCD	\$20,000.00	260	312			* Missing PQL Application
Baez	Public School 79X	13-6400434	DOE	\$10,000.00	040	402			Government Entity
Baez	Public School 307X	13-6400434	DOE	\$15,000.00	040	402			Government Entity
Baez	Intermediate School 117X	13-6400434	DOE	\$10,000.00	040	402			Government Entity
Baez	Public School 28X	13-6400434	DOE	\$10,000.00	040	402			Government Entity
Baez	Public School 33X	13-6400434	DOE	\$10,000.00	040	402			Government Entity
Baez	Public School 91X	13-6400434	DOE	\$10,000.00	040	402			Government Entity
Katz	Songs of Love Foundation	11-3314191	DOE	\$10,000.00	040	402			Government Entity
Katz	Songs of Love Foundation	11-3314191	DYCD	(\$1,200.00)	260	312	Maspeth Town Hall, Inc	23-7259702	Cleared
Mendez	Murray Hill Committee, Inc	23-7361016	DYCD	\$1,200.00	260	312			Cleared
Mendez	Neighborhood Housing Association, Inc	11-3455774	DSNY	(\$3,500.00)	827	109			* Missing PQL Application
Monserrate	Neighborhood Housing Services of New York City, Inc	13-3098397	DPR	\$3,500.00	846	006			* Missing PQL Application
Monserrate	Neighborhood Housing Services of Jamaica, Inc	23-7398279	HPD	(\$3,500.00)	806	009			Cleared
Stewart	Neighborhood Housing Services of New York City, Inc	13-3098397	HPD	\$3,500.00	806	009			Cleared
Stewart	Neighborhood Housing Services of East Flatbush, Inc	13-3098397	HPD	(\$5,000.00)	806	009			Cleared
Fidler	Flatbush Park Jewish Center	11-9169900	DFTA	\$5,000.00	806	009			Cleared
Fidler	Flatbush Park Jewish Center	11-9169900	DFTA	(\$3,000.00)	125	003			Cleared
Fidler	Flatbush Park Jewish Center	11-9169900	DFTA	\$3,000.00	125	003	Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040	* ≤10K - PQL Not Required

* Indicates pending completion of pre-qualification review. **\$0.00**

EXHIBIT B

CHART 2: Aging Discretionary

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	Status (Council, MOC, etc)
Viverito	East Harlem Pilot Block		DFTA	(\$15,000.00)	125	003			Missing PQL Application
Viverito	East Harlem Council for Human Services, Inc	13-6213532	DFTA	\$15,000.00	125	003			Missing PQL Application
				\$0.00					

* Indicates pending completion of pre-qualification review

EXHIBIT C

CHART 3: Youth Discretionary

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	Status (Council, MOC, etc)
Baez	Alliance for Community Services	13-3995154	DYCD	(\$51,714.00)	260	312			* Application Pending
Como	One Stop Richmond Hill Block Association, Inc	11-2712761	DYCD	(\$4,000.00)	260	312			≤10K - PQL Not Required
Como	One Stop Richmond Hill Community Center, Inc	68-0602829	DYCD	\$4,000.00	260	312			Cleared
Como	Liberty Belles AAU Basketball Club	11-1381844	DYCD	(\$2,000.00)	260	312	Maspeth Town Hall, Inc.	23-7259702	≤10K - PQL Not Required
Como	Maspeth Town Hall, Inc.	23-7259702	DYCD	\$2,000.00	260	312			Cleared
				(\$51,714.00)					

* Indicates pending completion of pre-qualification review.

EXHIBIT D

CHART 4: Domestic Violence and Empowerment (DoVE) Initiative

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *	Status (Council, MOC, etc)
Martinez	Dominican Women's Development Center	13-3593885	MISC	(\$31,250.00)	098	002	* Application Pending
Martinez	Northern Manhattan Improvement Corporation	13-2972415	MISC	\$31,250.00	098	002	Cleared
Mealy	Bedford Stuyvesant Family Health Center	11-2412205	MISC	(\$37,500.00)	098	002	Cleared
Mealy	Brownsville Community Development Corporation (d/b/a/ BMS Family Health Center) (BMSFHC)						
Mealy	Jencho Road, Inc.	11-2544630	MISC	\$37,500.00	098	002	Cleared
Mealy	DWA Farm, Inc.	11-3463615	MISC	\$18,750.00	098	002	* Missing PQL Application
Mealy	South Brooklyn Legal Services	43-1952083	MISC	(\$18,750.00)	098	002	* Application Pending
Mealy	Mount Moriah Baptist Church	13-2605605	MISC	(\$18,750.00)	098	002	Cleared
		11-2622069	MISC	\$18,750.00	098	002	* Missing PQL Application
				\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT E

CHART 5: Cultural After School Adventure (CASA)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *	Status (Council, MOC, etc)
Jackson	Harlem Stage	13-3166308	DYCD	(\$19,362.74)	260	312	Missing PQL Application
Jackson	Children's Art Carnival, Inc., The	13-2735153	DYCD	\$19,362.74	260	312	Cleared
Martinez	Ballet Hispanico	13-2685755	DYCD	(\$19,362.74)	260	312	Missing PQL Application
Martinez	Lincoln Center for the Performing Arts, Inc.	13-1847137	DYCD	\$19,362.74	260	312	Cleared
				\$0.00			

* Indicates pending completion of pre-qualification review

EXHIBIT F

CHART 6: Healthy Aging Initiative

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Status (Council, MOC, etc)
Mendez	Educational Alliance, Inc. - The - Lillian Wald Houses	13-5562210	DFTA	(\$30,000.00)	125	003	Cleared
Mendez	Educational Alliance, Inc. - The - Sirovich Center	13-5562210	DFTA	\$30,000.00	125	003	Cleared
Katz	Self Help Community Services, Inc.	13-1624178	DFTA	(\$30,000.00)	125	003	Cleared
Katz	Self Help Community Services, Inc. - Austin Street Senior Center	13-1624178	DFTA	\$30,000.00	125	003	Cleared
				\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT G

CHART 7: Neighborhood Youth Alliance/Street Outreach

Organization	EIN Number	Agency	Amount	Agy #	U/A	Status (Council, MOC, etc)
Asian American Consulting Services, Inc.	13-3652716	DYCD	\$15,200.47	260	312	* Application Pending
Aspira of New York, Inc.	13-6204790	DYCD	\$15,200.47	260	312	Cleared
Brooklyn Center For Urban Environment	11-2698671	DYCD	\$8,774.66	260	312	Cleared
Church Avenue Merchants Block Association (CAMBA)	11-2480339	DYCD	\$15,200.47	260	312	Cleared
Catholic Charities Neighborhood Services, Inc.	11-2047151	DYCD	\$15,200.47	260	312	Cleared
Chinese American Planning Council, Inc.	13-6202692	DYCD	\$11,878.40	260	312	Cleared
Citizens Advice Bureau, Inc., The	13-3254484	DYCD	\$15,200.47	260	312	Cleared
Community Mediation Services, Inc.	11-2663007	DYCD	\$15,200.47	260	312	Cleared
Council For Unity, Inc.	11-2880221	DYCD	\$15,200.47	260	312	Cleared
Crown Heights Youth Collective, Inc.	11-2506422	DYCD	\$69,087.22	260	312	* Application Pending
El Puente de Williamsburg	11-2614265	DYCD	\$175,000.00	260	312	Cleared
Federation Employment and Guidance Service (FEGS), Inc.	13-1624000	DYCD	\$15,200.47	260	312	Cleared
Federation of Italian American Organizations of Brooklyn, Ltd.	11-2507910	DYCD	\$57,837.15	260	312	Cleared
Friends of Island Academy, Inc.	13-3576756	DYCD	\$15,200.47	260	312	* Missing PQL Application
Good Shepherd Services	13-5598710	DYCD	\$15,200.47	260	312	Cleared
Henry Street Settlement	13-1562242	DYCD	\$15,200.47	260	312	Cleared
Heinrick-Martin Institute, Inc.	13-3104537	DYCD	\$8,774.66	260	312	Cleared
Jacob A. Riis Neighborhood Settlement House, Inc.	11-1729398	DYCD	\$8,774.66	260	312	Cleared
La Asociacion Benefica Cultural Father Billini, Inc.	11-2548753	DYCD	\$27,342.90	260	312	* Missing PQL Application
Lincoln Square Neighborhood Center, Inc.	13-1825918	DYCD	\$8,774.66	260	312	* Application Pending
Madison Square Boys & Girls Club, Inc.	13-5596792	DYCD	\$32,599.95	260	312	* Application Pending
Midwood Development Corporation	11-2420752	DYCD	\$15,200.47	260	312	Cleared
Mind Builders Creative Arts Center, Inc.	13-2988157	DYCD	\$8,774.66	260	312	* Application Pending
New York City Outward Bound Center, Inc.	13-3471084	DYCD	\$15,200.47	260	312	Cleared
Phipps Community Development	13-2707665	DYCD	\$34,999.60	260	312	Cleared
Queens Community House, Inc.	11-2375583	DYCD	\$35,058.15	260	312	Cleared
Queens Community House, Inc.	11-2375583	DYCD	\$15,794.69	260	312	Cleared
Riverdale Community Center, Inc.	13-1740024	DYCD	\$8,774.66	260	312	Cleared
Rockaway Development and Revitalization Corporation	11-2575794	DYCD	\$24,649.91	260	312	Cleared
Safe Horizon, Inc	13-2946970	DYCD	\$8,774.66	260	312	Cleared
School Settlement Association, Inc.	11-1646304	DYCD	\$15,200.47	260	312	* Application Pending
SCO Family of Services	11-2777066	DYCD	\$15,200.47	260	312	Cleared
Seaman's Society for Children and Families	13-5563010	DYCD	\$15,200.47	260	312	Cleared
Stanley M. Isaacs Neighborhood Center, Inc.	13-2572034	DYCD	\$15,200.47	260	312	Cleared
Supportive Childrens Advocacy Network (SCAN)	13-2912963	DYCD	\$15,200.47	260	312	* Application Pending
Tolentine-Zeiser Community Life Center, Inc.	13-3131888	DYCD	\$57,800.15	260	312	Cleared
Variety Boys and Girls Club of Queens, Inc.	11-6014770	DYCD	\$15,200.47	260	312	* Missing PQL Application
Washington Heights-Inwood Coalition	13-2989768	DYCD	\$15,200.47	260	312	Cleared
Young Men's Christian Association of Greater New York - Bedford-Stuyvesant	13-1624228	DYCD	\$15,200.47	260	312	Cleared
Young Men's Christian Association of Greater New York - Prospect Park	13-1624228	DYCD	\$57,830.15	260	312	Cleared
Young Men's Christian Association of Greater New York - Twelve Towns	13-1624228	DYCD	\$8,774.66	260	312	Cleared
			\$25,915.05	260	312	Cleared
			\$1,000,000.00			

* Indicates pending completion of pre-qualification review

EXHIBIT H

CHART 8: Workforce Development

Organization	EIN Number	Agency	Amount	Agy #	U/A	Status (Council, MOC, etc)
Bedford Stuyvesant Restoration Corporation	11-6083182	DSBS	\$83,000.00	801	002	Cleared
Chinatown Manpower Project, Inc.	13-2755214	DSBS	\$108,000.00	801	002	Cleared
Citizens Advice Bureau, Inc., The	13-3254484	DSBS	\$88,000.00	801	002	Cleared
City College of New York	13-3850823	DSBS	\$65,000.00	801	002	Government Entity
Door, The - A Center of Alternatives, Inc.	13-6127348	DSBS	\$83,000.00	801	002	Cleared
East Williamsburg Valley Industrial Development Corporation (EWIDCO)	11-2647339	DSBS	\$2,000.00	801	002	Cleared
Federation Employment and Guidance Service (FEGS), Inc.	13-1624000	DSBS	\$85,000.00	801	002	Cleared
Fifth Avenue Committee, Inc. - Brooklyn Workforce Innovations	11-2475743	DSBS	\$96,000.00	801	002	Cleared
Fortune Society, Inc., The	13-2645436	DSBS	\$175,000.00	801	002	Cleared
Fund for the City of New York, Inc. - Center for Court Innovations	13-2612524	DSBS	\$65,000.00	801	002	Cleared
Greater Jamaica Development Corporation	23-7021217	DSBS	\$2,000.00	801	002	Cleared
HOPE Program, Inc., The	13-3288539	DSBS	\$105,000.00	801	002	Cleared
Long Island City Business Development Corporation (LICBDC)	11-2651377	DSBS	\$2,000.00	801	002	Cleared
Opportunities for a Better Tomorrow	11-2934620	DSBS	\$88,000.00	801	002	Cleared
Per Scholas, Inc.	04-3252955	DSBS	\$108,000.00	801	002	Cleared
Queens Educational Opportunity Center - SUNY		DSBS	\$65,000.00	801	002	Government Entity
Ridgewood Bushwick Senior Citizens Council, Inc.	11-2453853	DSBS	\$45,000.00	801	002	Cleared
SBS Management	13-6400434	DSBS	\$100,000.00	801	002	Government Entity
South Bronx Overall Economic Development Corporation	13-2736022	DSBS	\$45,000.00	801	002	Cleared
Southwest Brooklyn Industrial Development Corporation	11-2508370	DSBS	\$2,000.00	801	002	* Missing PQL Application
St. Nicholas Neighborhood Preservation Corporation	51-0192170	DSBS	\$88,000.00	801	002	Cleared
			\$1,500,000.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT I

CHART 9: MWBE Leadership Associations

Organization	EIN Number	Agency	Amount	Agy #	U/A *	Status (Council, MOC, etc)
Asian Women in Business, Inc.	13-3842867	DSBS	\$75,000.00	801	002	* Application Pending
Bronx Overall Economic Development Corporation	13-3079387	DSBS	\$70,000.00	801	002	* Application Pending
Caribbean American Chamber of Commerce and Industry, Inc.	11-2903423	DSBS	\$50,000.00	801	002	* Application Pending
Harlem Business Alliance, Inc.	13-3591350	DSBS	\$50,000.00	801	002	Cleared
New York State Chapter of the National Association of Minority Contractors	20-8574186	DSBS	\$60,000.00	801	002	* Missing PQL Application
New York Urban League	13-1671035	DSBS	\$80,000.00	801	002	* Did Not Apply for MWBE
One Hundred Black Men, Inc.	14-1845651	DSBS	\$150,000.00	801	002	* Application Pending
SBS Management	23-7379940	DSBS	\$35,000.00	801	002	* Missing PQL Application
South Bronx Overall Economic Development Corporation (SoBRO)	13-6400434	DSBS	\$190,000.00	801	002	Government Entity
St. Nicholas Neighborhood Preservation Corporation	13-2736022	DSBS	\$60,000.00	801	002	Cleared
Upper Manhattan Council Assisting Neighbors	51-0192170	DSBS	\$70,000.00	801	002	Cleared
West Brighton Community Local Development Corporation	13-4042093	DSBS	\$75,000.00	801	002	* Application Pending
	13-3046424	DSBS	\$35,000.00	801	002	Cleared
			\$1,000,000.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT J

CHART 10: Coalition of Theaters of Color

Organization	EIN Number	Agency	Amount	Agy #	U/A *	Status (Council, MOC, etc)
Billie Holiday Theatre, Inc.	11-2336154	DCA	\$82,000.00	126	003	* Application Pending
Black Spectrum Theatre	51-0135262	DCA	\$90,000.00	126	003	* Application Pending
Forty Greene Avenue Cultural Center, Inc. - Paul Robeson Theatre	11-2627555	DCA	\$65,000.00	126	003	* Application Pending
Harlem Artist Development League Especially for You - H.A.D.L.E.Y. Players	13-3611138	DCA	\$50,000.00	126	003	Cleared
International Arts Relations, Inc.	23-7212492	DCA	\$90,000.00	126	003	Cleared
Mind Builders Creative Arts Center, Inc.	13-2988157	DCA	\$65,000.00	126	003	Cleared
National Black Theatre Workshop, Inc.	13-2632596	DCA	\$84,000.00	126	003	* Application Pending
New Federal Theatre, Inc.	13-2814763	DCA	\$80,000.00	126	003	* Application Pending
New Heritage Theatre Group, Inc.	13-2683678	DCA	\$80,000.00	126	003	* Application Pending
Thalia Spanish Theatre, Inc.	23-7448611	DCA	\$84,000.00	126	003	Cleared
UJAMAA Black Theater, Inc.	13-3882348	DCA	\$30,000.00	126	003	* Application Pending
			\$800,000.00			

* Indicates pending completion of pre-qualification review

EXHIBIT K

CHART 11: Community Consultants

Organization	EIN Number	Agency	Amount	Agy #	U/A *	Status (Council, MOC, etc)
Chelsea Housing Group, Inc.	13-3542784	HPD		806	009	* Missing PQL Application
Neighborhood Housing Services WOW	13-3098397	HPD	(\$5,000.00)	806	009	Cleared
West Side Federation for Supportive Senior Housing, Inc.	13-2926433	HPD	(\$20,270.03)	806	009	* Missing PQL Application
Hudson Guild	13-5562989	HPD	(\$5,000.00)	806	009	Cleared
Neighborhood Housing Services of the North Bronx, Inc.	13-3098397	HPD	\$5,000.00	806	009	Cleared
West Side Federation for Senior and Supportive Housing, Inc.	13-2926433	HPD	\$20,270.03	806	009	Cleared
			\$5,000.00	806	009	* Application Pending
			\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT L

CHART 12: Housing Preservation Initiative

Organization	EIN Number	Agency	Amount	Agy #	U/A *	Status (Council, MOC, etc)
Asian Americans for Equality	13-3187792	HPD	(\$60,000.00)	806	009	Cleared
AAFE Community Development Fund, Inc.	13-4103352	HPD	\$60,000.00	806	009 *	Missing PQL Application
			\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBITM

CHART 13: Transportation - Operating Costs

Organization	EIN Number	Agency	Amount	Agy #	U/A	Status (Council, MOC, etc)
Aging in America Community Services, Inc. - Meals on Wheels	13-4099045	DFTA	\$7,481.30	125	003	* Application Pending
Aging in America Community Services, Inc. - Meals on Wheels	13-4099045	DFTA	\$7,481.30	125	003	* Application Pending
Aging in America Community Services, Inc. - Meals on Wheels	13-4099045	DFTA	\$7,481.30	125	003	* Application Pending
Agudath Israel of America Community Services, Inc. - Boro Park Senior Center	13-3975090	DFTA	\$7,481.30	125	003	Cleared
Agudath Israel of America Community Services, Inc. - Boro Park Senior Center	13-3975090	DFTA	\$7,481.30	125	003	Cleared
Agudath Israel of America Community Services, Inc. - Boro Park Senior Center	13-3975090	DFTA	\$7,481.30	125	003	Cleared
Allen A.M.E. Neighborhood Preservation and Development Corp. - Senior Transportation	11-2705085	DFTA	\$7,481.30	125	003	* Missing PQL Application
Allen A.M.E. Neighborhood Preservation and Development Corp. - Senior Transportation	11-2705085	DFTA	\$7,481.30	125	003	* Missing PQL Application
Allen Community Senior Citizens Center, Inc.	11-2326244	DFTA	\$7,481.30	125	003	* Missing PQL Application
ARC XVI Fort Washington, Inc. - Whist II South Bronx Transportation	13-2745426	DFTA	\$7,481.30	125	003	Cleared
ARC XVI Fort Washington, Inc. - Whist II South Bronx Transportation	13-2745426	DFTA	\$7,481.30	125	003	Cleared
ARC XVI Fort Washington, Inc. - Whist II South Bronx Transportation	13-2745426	DFTA	\$7,481.30	125	003	Cleared
ARC XVI Fort Washington, Inc. - Whist Transportation	13-2745426	DFTA	\$7,481.30	125	003	Cleared
ARC XVI Fort Washington, Inc. - Whist Transportation	13-2745426	DFTA	\$7,481.30	125	003	Cleared
ARC XVI Fort Washington, Inc. - Whist Transportation	13-2745426	DFTA	\$7,481.30	125	003	Cleared
ARC XVI Fort Washington, Inc. - Whist Transportation	13-2745426	DFTA	\$7,481.30	125	003	Cleared
ARC XVI Fort Washington, Inc. - Whist Transportation	13-2745426	DFTA	\$7,481.30	125	003	Cleared
Bethlehem Evangelical Lutheran Church - Bay Ridge Center for Older Adults	11-6260710	DFTA	\$7,481.30	125	003	* Application Pending
Bethlehem Evangelical Lutheran Church - Bay Ridge Center for Older Adults	11-6260710	DFTA	\$7,481.30	125	003	* Application Pending
Bethlehem Evangelical Lutheran Church - Bay Ridge Center for Older Adults	11-6260710	DFTA	\$7,481.30	125	003	* Application Pending
Bethlehem Evangelical Lutheran Church - Bay Ridge Center for Older Adults	11-6260710	DFTA	\$7,481.30	125	003	* Application Pending
Bethlehem Evangelical Lutheran Church - Bay Ridge Center for Older Adults	11-6260710	DFTA	\$7,481.30	125	003	* Application Pending
Bethlehem Evangelical Lutheran Church - Bay Ridge Center for Older Adults	11-6260710	DFTA	\$7,481.30	125	003	* Application Pending
Bethlehem Evangelical Lutheran Church - Bay Ridge Center for Older Adults	11-6260710	DFTA	\$7,481.30	125	003	* Application Pending
Bridge Street Senior Center, Inc.	11-3060600	DFTA	\$7,481.30	125	003	* Application Pending
Bronx House - Senior Center	13-1739935	DFTA	\$7,481.30	125	003	Cleared
Bronx House - Senior Center	13-1739935	DFTA	\$7,481.30	125	003	Cleared
Bronx House - Senior Center	13-1739935	DFTA	\$7,481.30	125	003	Cleared
Bronx House - Senior Center	13-1739935	DFTA	\$7,481.30	125	003	Cleared
Bronx Jewish Community Council Inc	13-1739935	DFTA	\$7,481.30	125	003	Cleared
Brooks Memorial United Methodist Church - Senior Center	13-2744533	DFTA	\$7,481.30	125	003	Cleared
Canaan Baptist Church of Christ - Canaan Senior Service Center	11-1832868	DFTA	\$7,481.30	125	003	* Did Not Apply for Seniors
Caring Community, Inc., The - Our Lady of Pompeii Senior Center	13-6013037	DFTA	\$7,481.30	125	003	Cleared
Caring Community, Inc., The - Our Lady of Pompeii Senior Center	13-2980755	DFTA	\$7,481.30	125	003	Cleared
Catholic Charities Community Services, Archdiocese of New York - CYO Senior Lunch Guild	13-2980755	DFTA	\$7,481.30	125	003	Cleared
Catholic Charities Neighborhood Services, Inc. - Bay Senior Center	13-5562185	DFTA	\$7,481.30	125	003	Cleared
Catholic Charities Neighborhood Services, Inc. - Bay Senior Center	11-2047151	DFTA	\$7,481.30	125	003	Cleared
Catholic Charities Neighborhood Services, Inc. - Bay Senior Center	11-2047151	DFTA	\$7,481.30	125	003	Cleared
Catholic Charities Neighborhood Services, Inc. - Bay Senior Center	11-2047151	DFTA	\$7,481.30	125	003	Cleared

* Indicates pending completion of pre-qualification review.

CHART 13: Transportation - Operating Costs (continued)

Organization	EIN Number	Agency	Amount	Agy #	U/A *	Status (Council, MOC, etc)
Jewish Association for Services for the Aged (JASA) - Co-op City Senior Center	13-2620896	DFTA	\$7,481.30	125	003	Cleared
Jewish Association for Services for the Aged (JASA) - Co-op City Senior Center	13-2620896	DFTA	\$7,481.30	125	003	Cleared
Jewish Association for Services for the Aged (JASA) - Co-op City Senior Center	13-2620896	DFTA	\$7,481.30	125	003	Cleared
Jewish Association for Services for the Aged (JASA) - Co-op City Senior Center	13-2620896	DFTA	\$7,481.30	125	003	Cleared
Jewish Association for Services for the Aged (JASA) - Mobile Meals	13-2620896	DFTA	\$7,481.30	125	003	Cleared
Jewish Association for Services for the Aged (JASA) - Mobile Meals	13-2620896	DFTA	\$7,481.30	125	003	Cleared
Jewish Association for Services for the Aged (JASA) - Mobile Meals	13-2620896	DFTA	\$7,481.30	125	003	Cleared
Jewish Association for Services for the Aged (JASA) - Mobile Meals	13-2620896	DFTA	\$7,481.30	125	003	Cleared
Jewish Association for Services for the Aged (JASA) - Senior Centers	13-2620896	DFTA	\$7,481.30	125	003	Cleared
Jewish Association for Services for the Aged (JASA) - South Brooklyn MOW	13-2620896	DFTA	\$7,481.30	125	003	Cleared
Jewish Association for Services for the Aged (JASA) - South Brooklyn MOW	13-2620896	DFTA	\$7,481.30	125	003	Cleared
Jewish Association for Services for the Aged (JASA) - South Brooklyn MOW	13-2620896	DFTA	\$7,481.30	125	003	Cleared
Jewish Association for Services for the Aged (JASA) - South Brooklyn MOW	13-2620896	DFTA	\$7,481.30	125	003	Cleared
Jewish Association for Services for the Aged (JASA) - South Brooklyn MOW	13-2620896	DFTA	\$7,481.30	125	003	Cleared
Jewish Association for Services for the Aged (JASA) - South Brooklyn MOW	13-2620896	DFTA	\$7,481.30	125	003	Cleared
Jewish Association for Services for the Aged (JASA) - South Brooklyn MOW	13-2620896	DFTA	\$7,481.30	125	003	Cleared
Jewish Association for Services for the Aged (JASA) - South Brooklyn MOW	13-2620896	DFTA	\$7,481.30	125	003	Cleared
Jewish Association for Services for the Aged (JASA) - South Brooklyn MOW	13-2620896	DFTA	\$7,481.30	125	003	Cleared
Jewish Community Center of Staten Island, Inc.	13-5562256	DFTA	\$7,481.30	125	003	Cleared
Jewish Community Center of Staten Island, Inc.	13-5562256	DFTA	\$7,481.30	125	003	Cleared
Jewish Community Center of Staten Island, Inc. - Senior Kasher Nutrition Center	13-5562256	DFTA	\$7,481.30	125	003	Cleared
Jewish Community Center of Staten Island, Inc. - Senior Kasher Nutrition Center	13-5562256	DFTA	\$7,481.30	125	003	Cleared
Jewish Community Center of Staten Island, Inc. - Senior Kasher Nutrition Center	13-5562256	DFTA	\$7,481.30	125	003	Cleared
Jewish Community Center of Staten Island, Inc. - Senior Kasher Nutrition Center	13-5562256	DFTA	\$7,481.30	125	003	Cleared
Jewish Community Center of Staten Island, Inc. - Senior Kasher Nutrition Center	13-5562256	DFTA	\$7,481.30	125	003	Cleared
Jewish Community Center of Staten Island, Inc. - Senior Kasher Nutrition Center	13-5562256	DFTA	\$7,481.30	125	003	Cleared
Jewish Community Center of Staten Island, Inc. - Senior Kasher Nutrition Center	13-5562256	DFTA	\$7,481.30	125	003	Cleared
Jewish Community Council of Greater Coney Island, Inc. - Ocean Parkway SCC	11-2665181	DFTA	\$7,481.30	125	003	Cleared
Jewish Community Council of Greater Coney Island, Inc. - Ocean Parkway SCC	11-2665181	DFTA	\$7,481.30	125	003	Cleared
Jewish Community Council of Greater Coney Island, Inc. - Ocean Parkway SCC	11-2665181	DFTA	\$7,481.30	125	003	Cleared
Jewish Community Council of Greater Coney Island, Inc. - Ocean Parkway SCC	11-2665181	DFTA	\$7,481.30	125	003	Cleared
Jewish Community Council of Greater Coney Island, Inc. - Ocean Parkway SCC	11-2665181	DFTA	\$7,481.30	125	003	Cleared
Jewish Community Council of Greater Coney Island, Inc. - Project Relief Transport	11-2665181	DFTA	\$7,481.30	125	003	Cleared
Kingsbridge Heights Community Center, Inc. - Project Relief Transport	11-2665181	DFTA	\$7,481.30	125	003	Cleared
Kips Bay Boys and Girls Club, Inc. - Castle Hill Senior Center	13-2813809	DFTA	\$7,481.30	125	003	Cleared
Korean Community Services of Metropolitan New York, Inc. - Korean American Senior Center	13-1623850	DFTA	\$7,481.30	125	003	Application Pending
						Cleared
Korean Community Services of Metropolitan New York, Inc. - Korean American Senior Center	23-7348989	DFTA	\$7,481.30	125	003	Cleared
	23-7348989	DFTA	\$7,481.30	125	003	Cleared

* Indicates pending completion of pre-qualification review

CHART 13: Transportation - Operating Costs (continued)

Organization	EIN Number	Agency	Amount	Agy #	U/A	Status (Council, MOC, etc)
New York Foundation for Senior Citizens, Inc. - Transportation	13-2618568	DFTA	\$7,481.30	125	003	Cleared
New York Foundation for Senior Citizens, Inc. - Transportation	13-2618568	DFTA	\$7,481.30	125	003	Cleared
North East Bronx Senior Citizens Center	13-2759045	DFTA	\$7,481.30	125	003	Application Pending
Peter Cardella Senior Citizen Center, Inc.	11-2328536	DFTA	\$7,481.30	125	003	Cleared
Polish and Slavic Center, Inc. - Krakus Luncheon Club Senior Center	11-2285970	DFTA	\$7,481.30	125	003	Cleared
Polish and Slavic Center, Inc. - Krakus Luncheon Club Senior Center	11-2285970	DFTA	\$7,481.30	125	003	Cleared
Presbyterian Senior Services - City Island	13-1981482	DFTA	\$7,481.30	125	003	Application Pending
Queens Community House, Inc. - Pomonok Senior Center	11-2375583	DFTA	\$7,481.30	125	003	Cleared
Queens Community House, Inc. - Senior Center	11-2375583	DFTA	\$7,481.30	125	003	Cleared
Queens Community House, Inc. - Senior Center	11-2375583	DFTA	\$7,481.30	125	003	Cleared
Queens Community House, Inc. - Senior Center	11-2375583	DFTA	\$7,481.30	125	003	Cleared
Queens Community House, Inc. - Senior Center	11-2375583	DFTA	\$7,481.30	125	003	Cleared
Queens Community House, Inc. - Senior Center	11-2375583	DFTA	\$7,481.30	125	003	Cleared
Rabbi Israel Meyer Hacothen Rabbinical Seminary of America - Middle Village Senior Center	11-1752021	DFTA	\$7,481.30	125	003	Application Pending
Rabbi Israel Meyer Hacothen Rabbinical Seminary of America - Middle Village Senior Center	11-1752021	DFTA	\$7,481.30	125	003	Application Pending
Rabbi Israel Meyer Hacothen Rabbinical Seminary of America - Middle Village Senior Center	11-1752021	DFTA	\$7,481.30	125	003	Application Pending
Recreation Rooms And Settlement, Inc. - Transportation	11-1820725	DFTA	\$7,481.30	125	003	Application Pending
Recreation Rooms And Settlement, Inc. - Transportation	11-1820725	DFTA	\$7,481.30	125	003	Missing PQL Application
Regional Aid for Interim Needs, Inc. - Bailey Senior Center	13-6213586	DFTA	\$7,481.30	125	003	Missing PQL Application
Regional Aid for Interim Needs, Inc. - Boston Road	13-6213586	DFTA	\$7,481.30	125	003	Cleared
Regional Aid for Interim Needs, Inc. - Boston Secor Senior Center	13-6213586	DFTA	\$7,481.30	125	003	Cleared
Regional Aid for Interim Needs, Inc. - Eastchester Senior Center	13-6213586	DFTA	\$7,481.30	125	003	Cleared
Regional Aid for Interim Needs, Inc. - Eastchester Transportation	13-6213586	DFTA	\$7,481.30	125	003	Cleared
Regional Aid for Interim Needs, Inc. - Eastchester Transportation	13-6213586	DFTA	\$7,481.30	125	003	Cleared
Regional Aid for Interim Needs, Inc. - Eastchester Transportation	13-6213586	DFTA	\$7,481.30	125	003	Cleared
Regional Aid for Interim Needs, Inc. - Eastchester Transportation	13-6213586	DFTA	\$7,481.30	125	003	Cleared
Regional Aid for Interim Needs, Inc. - Home Delivered Meals Program 11 Area	13-6213586	DFTA	\$7,481.30	125	003	Cleared
Regional Aid for Interim Needs, Inc. - Home Delivered Meals Program 11 Area	13-6213586	DFTA	\$7,481.30	125	003	Cleared
Regional Aid for Interim Needs, Inc. - Home Delivered Meals Program 11 Area	13-6213586	DFTA	\$7,481.30	125	003	Cleared
Regional Aid for Interim Needs, Inc. - Home Delivered Meals Program 11 Area	13-6213586	DFTA	\$7,481.30	125	003	Cleared
Regional Aid for Interim Needs, Inc. - Home Delivered Meals Program 11 Area	13-6213586	DFTA	\$7,481.30	125	003	Cleared
Regional Aid for Interim Needs, Inc. - Home Delivered Meals Program 11 Area	13-6213586	DFTA	\$7,481.30	125	003	Cleared
Regional Aid for Interim Needs, Inc. - Home Delivered Meals Program 11 Area	13-6213586	DFTA	\$7,481.30	125	003	Cleared
Regional Aid for Interim Needs, Inc. - Home Delivered Meals Program 11 Area	13-6213586	DFTA	\$7,481.30	125	003	Cleared
Regional Aid for Interim Needs, Inc. - Home Delivered Meals Program 11 Area	13-6213586	DFTA	\$7,481.30	125	003	Cleared
Regional Aid for Interim Needs, Inc. - Home Delivered Meals Program 11 Area	13-6213586	DFTA	\$7,481.30	125	003	Cleared
Regional Aid for Interim Needs, Inc. - Home Delivered Meals Program 11 Area	13-6213586	DFTA	\$7,481.30	125	003	Cleared
Regional Aid for Interim Needs, Inc. - Home Delivered Meals Program 11 Area	13-6213586	DFTA	\$7,481.30	125	003	Cleared
Regional Aid for Interim Needs, Inc. - Home Delivered Meals Program 11 Area	13-6213586	DFTA	\$7,481.30	125	003	Cleared
Regional Aid for Interim Needs, Inc. - Home Delivered Meals Program 11 Area	13-6213586	DFTA	\$7,481.30	125	003	Cleared
Regional Aid for Interim Needs, Inc. - Home Delivered Meals Program 11 Area	13-6213586	DFTA	\$7,481.30	125	003	Cleared
Regional Aid for Interim Needs, Inc. - Home Delivered Meals Program 11 Area	13-6213586	DFTA	\$7,481.30	125	003	Cleared

* Indicates pending completion of pre-qualification review.

CHART 13: Transportation - Operating Costs (continued)

Organization	EIN Number	Agency	Amount	Agy #	U/A	Status (Council, MOC, etc)
Regional Aid for Interim Needs, Inc. - Home Delivered Meals Program 111 Area	13-6213586	DFTA	\$7,481.30	125	003	Cleared
Regional Aid for Interim Needs, Inc. - Home Delivered Meals Program 111 Area	13-6213586	DFTA	\$7,481.30	125	003	Cleared
Regional Aid for Interim Needs, Inc. - Home Delivered Meals Program 111 Area	13-6213586	DFTA	\$7,481.30	125	003	Cleared
Regional Aid for Interim Needs, Inc. - Home Delivered Meals Program 111 Area	13-6213586	DFTA	\$7,481.30	125	003	Cleared
Regional Aid for Interim Needs, Inc. - Home Delivered Meals Program 111 Area	13-6213586	DFTA	\$7,481.30	125	003	Cleared
Regional Aid for Interim Needs, Inc. - Inwood Senior Center	13-6213586	DFTA	\$7,481.30	125	003	Cleared
Regional Aid for Interim Needs, Inc. - Middleton Senior Center	13-6213586	DFTA	\$7,481.30	125	003	Cleared
Regional Aid for Interim Needs, Inc. - Nereid Senior Center	13-6213586	DFTA	\$7,481.30	125	003	Cleared
Ridgewood Bushwick Senior Citizens Council, Inc. - Borinquen Plaza Nutrition Program	11-2453853	DFTA	\$7,481.30	125	003	Cleared
Ridgewood Bushwick Senior Citizens Council, Inc. - Borinquen Plaza Nutrition Program	11-2453853	DFTA	\$7,481.30	125	003	Cleared
Ridgewood Bushwick Senior Citizens Council, Inc. - Diana Jones Senior Center	11-2453853	DFTA	\$7,481.30	125	003	Cleared
Ridgewood Bushwick Senior Citizens Council, Inc. - Hope Gardens Senior Center	11-2453853	DFTA	\$7,481.30	125	003	Cleared
Ridgewood Bushwick Senior Citizens Council, Inc. - Senior Center	11-2453853	DFTA	\$7,481.30	125	003	Cleared
Ridgewood Bushwick Senior Citizens Council, Inc. - Senior Center	11-2453853	DFTA	\$7,481.30	125	003	Cleared
Ridgewood Bushwick Senior Citizens Council, Inc. - Senior Center	11-2453853	DFTA	\$7,481.30	125	003	Cleared
Ridgewood Bushwick Senior Citizens Council, Inc. - Senior Center	11-2453853	DFTA	\$7,481.30	125	003	Cleared
Ridgewood Bushwick Senior Citizens Council, Inc. - Senior Center	11-2453853	DFTA	\$7,481.30	125	003	Cleared
Ridgewood Bushwick Senior Citizens Council, Inc. - Senior Center	11-2453853	DFTA	\$7,481.30	125	003	Cleared
Ridgewood Older Adult Center and Services, Inc. - Social Adult Day Services	11-2453853	DFTA	\$7,481.30	125	003	Cleared
Riverdale Senior Services, Inc. - Tri Center Transportation	05-0607283	DFTA	\$7,481.30	125	003	Cleared
Rochdale Village Social Services, Inc. - Senior Center	23-7357997	DFTA	\$7,481.30	125	003	Cleared
Samanitan Village, Inc. - Woodside Senior Center	11-3397470	DFTA	\$7,481.30	125	003	Cleared
SEBCO Development, Inc. - Senior Programs	11-2635374	DFTA	\$7,481.30	125	003	Cleared
Selfhelp Community Services, Inc. - Consolidated Senior Center	13-2944013	DFTA	\$7,481.30	125	003	Cleared
Selfhelp Community Services, Inc. - Consolidated Senior Center	13-1624178	DFTA	\$7,481.30	125	003	Cleared
Selfhelp Community Services, Inc. - Consolidated Senior Center	13-1624178	DFTA	\$7,481.30	125	003	Cleared
Selfhelp Community Services, Inc. - Consolidated Senior Center	13-1624178	DFTA	\$7,481.30	125	003	Cleared
Selfhelp Community Services, Inc. - Consolidated Senior Center	13-1624178	DFTA	\$7,481.30	125	003	Cleared
Senior Citizens League of Flatbush, Inc. - Senior Center	13-1624178	DFTA	\$7,481.30	125	003	Cleared
Senior Citizens League of Flatbush, Inc. - Senior Center	11-2347331	DFTA	\$7,481.30	125	003	* Application Pending
Services Now for Adult Persons (SNAP), Inc. - Eastern Queens Senior Center	11-2347331	DFTA	\$7,481.30	125	003	* Application Pending
Services Now for Adult Persons (SNAP), Inc. - Eastern Queens Senior Center	11-2591783	DFTA	\$7,481.30	125	003	Cleared
Services Now for Adult Persons (SNAP), Inc. - Eastern Queens Senior Center	11-2591783	DFTA	\$7,481.30	125	003	Cleared
Services Now for Adult Persons (SNAP), Inc. - Eastern Queens Senior Center	11-2591783	DFTA	\$7,481.30	125	003	Cleared
Services Now for Adult Persons (SNAP), Inc. - Eastern Queens Senior Center	11-2591783	DFTA	\$7,481.30	125	003	Cleared
Services Now for Adult Persons (SNAP), Inc. - Eastern Queens Senior Center	11-2591783	DFTA	\$7,481.30	125	003	Cleared
Services Now for Adult Persons (SNAP), Inc. - Eastern Queens Senior Center	11-2591783	DFTA	\$7,481.30	125	003	Cleared
Services Now for Adult Persons (SNAP), Inc. - Eastern Queens Senior Center	11-2591783	DFTA	\$7,481.30	125	003	Cleared
Services Now for Adult Persons (SNAP), Inc. - Eastern Queens Senior Center	11-2591783	DFTA	\$7,481.30	125	003	Cleared
Southside United Housing Development Fund Corp. - Los Sures Senior Center	11-2268359	DFTA	\$7,481.30	125	003	* Application Pending

* Indicates pending completion of pre-qualification review

CHART 13: Transportation - Operating Costs (continued)

Organization	EIN Number	Agency	Amount	Agy #	U/A	Status (Council, MOC, etc)
Spanish Speaking Elderly Council-RAICES - Times Plaza Senior Center	11-2730462	DFTA	\$7,481.30	125	003	Cleared
St. John's/Fort Hamilton Episcopal Church - Nutrition Program	11-2333919	DFTA	\$7,481.30	125	003	* Missing PQL Application
St. Matthew's and St. Timothy's Neighborhood Center - WEME Mainstream Nutrition Program	13-2587904	DFTA	\$7,481.30	125	003	* Application Pending
St. Matthew's and St. Timothy's Neighborhood Center - WEME Mainstream Nutrition Program	13-2587904	DFTA	\$7,481.30	125	003	* Application Pending
St. Matthew's and St. Timothy's Neighborhood Center - WEME Mainstream Nutrition Program	13-2587904	DFTA	\$7,481.30	125	003	* Application Pending
St. Matthew's and St. Timothy's Neighborhood Center - WEME Mainstream Nutrition Program	13-2587904	DFTA	\$7,481.30	125	003	* Application Pending
St. Matthew's and St. Timothy's Neighborhood Center - WEME Mainstream Nutrition Program	13-2587904	DFTA	\$7,481.30	125	003	* Application Pending
Stanley M. Isaacs Neighborhood Center, Inc. - Meals on Wheels	13-2587904	DFTA	\$7,481.30	125	003	* Application Pending
Stanley M. Isaacs Neighborhood Center, Inc. - Meals on Wheels	13-2572034	DFTA	\$7,481.30	125	003	Cleared
Stanley M. Isaacs Neighborhood Center, Inc. - Meals on Wheels	13-2572034	DFTA	\$7,481.30	125	003	Cleared
Stanley M. Isaacs Neighborhood Center, Inc. - Meals on Wheels	13-2572034	DFTA	\$7,481.30	125	003	Cleared
Staten Island Community Services Friendship Clubs, Inc.	13-2572034	DFTA	\$7,481.30	125	003	Cleared
Staten Island Community Services Friendship Clubs, Inc.	13-2778244	DFTA	\$7,481.30	125	003	Cleared
Staten Island Community Services Friendship Clubs, Inc.	13-2778244	DFTA	\$7,481.30	125	003	Cleared
Staten Island Community Services Friendship Clubs, Inc.	13-2778244	DFTA	\$7,481.30	125	003	Cleared
Staten Island Community Services Friendship Clubs, Inc.	13-2778244	DFTA	\$7,481.30	125	003	Cleared
Staten Island Community Services Friendship Clubs, Inc.	13-2778244	DFTA	\$7,481.30	125	003	Cleared
Staten Island Community Services Friendship Clubs, Inc.	13-2778244	DFTA	\$7,481.30	125	003	Cleared
Staten Island Community Services Friendship Clubs, Inc.	13-2778244	DFTA	\$7,481.30	125	003	Cleared
Sunnyside Community Services Center, Inc. - Senior Center	51-0189327	DFTA	\$7,481.30	125	003	Cleared
Sunnyside Community Services Center, Inc. - Senior Center	51-0189327	DFTA	\$7,481.30	125	003	Cleared
Sunnyside Community Services Center, Inc. - Senior Center	51-0189327	DFTA	\$7,481.30	125	003	Cleared
Sunnyside Community Services Center, Inc. - Senior Center	51-0189327	DFTA	\$7,481.30	125	003	Cleared
Sunnyside Community Services Center, Inc. - Senior Center	51-0189327	DFTA	\$7,481.30	125	003	Cleared
Sunset Bay Community Services Center, Inc. - Social Adult Day Services	11-2439925	DFTA	\$7,481.30	125	003	Cleared
Tolentine-Zeiser Community Life Center, Inc. - Nutrition Program	13-3131888	DFTA	\$7,481.30	125	003	Cleared
Tremont Community Senior Citizen Service Center, Inc. - Thomas Guess Community Senior Center	13-2745417	DFTA	\$7,481.30	125	003	* Missing PQL Application
Trinity Senior Services, Inc.	11-3243671	DFTA	\$7,481.30	125	003	* Application Pending
Union Settlement Association, Inc. - East Harlem Coal. (JWJ Senior Center)	13-1632530	DFTA	\$7,481.30	125	003	Cleared
Union Settlement Association, Inc. - East Harlem Coal. (JWJ Senior Center)	13-1632530	DFTA	\$7,481.30	125	003	Cleared
Union Settlement Association, Inc. - East Harlem Coal. (JWJ Senior Center)	13-1632530	DFTA	\$7,481.30	125	003	Cleared
Union Settlement Association, Inc. - Transportation	13-1632530	DFTA	\$7,481.30	125	003	Cleared
Union Settlement Association, Inc. - Transportation	13-1632530	DFTA	\$7,481.30	125	003	Cleared

* Indicates pending completion of pre-qualification review

CHART 13: Transportation - Operating Costs (continued)

Organization	EIN Number	Agency	Amount	Agy #	U/A	Status (Council, MOC, etc)
Union Settlement Association, Inc. - Transportation	13-1632530	DFTA	\$7,481.30	125	003	Cleared
United Hindu Cultural Council of USA, North America, Inc. - Senior Center	11-3451990	DFTA	\$7,481.30	125	003	Cleared
United Hindu Cultural Council of USA, North America, Inc. - Senior Center	11-3451990	DFTA	\$7,481.30	125	003	Cleared
University Settlement Society of New York - Nutrition	13-5562374	DFTA	\$7,481.30	125	003	Cleared
Washington Heights Community Services, Inc. - Senior Center	13-2792876	DFTA	\$7,481.30	125	003	* Application Pending
Washington Heights Community Services, Inc. - Senior Center	13-2792876	DFTA	\$7,481.30	125	003	* Application Pending
WaySide Out-Reach Development, Inc. - Tilden Senior Center	11-3528680	DFTA	\$7,481.30	125	003	Cleared
WaySide Out-Reach Development, Inc. - Wayside Tompkins Park Senior Center	11-3528680	DFTA	\$7,481.30	125	003	Cleared
WaySide Out-Reach Development, Inc. - Wayside Tompkins Park Senior Center	11-3528680	DFTA	\$7,481.30	125	003	Cleared
WaySide Out-Reach Development, Inc. - Wayside Tompkins Park Senior Center	11-3528680	DFTA	\$7,481.30	125	003	Cleared
WaySide Out-Reach Development, Inc. - Wayside Tompkins Park Senior Center	11-3528680	DFTA	\$7,481.30	125	003	Cleared
WaySide Out-Reach Development, Inc. - Wayside Tompkins Park Senior Center	11-3528680	DFTA	\$7,481.30	125	003	Cleared
WaySide Out-Reach Development, Inc. - Wayside Tompkins Park Senior Center	11-3528680	DFTA	\$7,481.30	125	003	Cleared
WaySide Out-Reach Development, Inc. - Wayside Tompkins Park Senior Center	11-3528680	DFTA	\$7,481.30	125	003	Cleared
William Hodson Community Center, Inc.	13-1660334	DFTA	\$7,481.30	125	003	Cleared
Young Israel of Bedford Bay - Senior Center	11-2327564	DFTA	\$7,481.30	125	003	* Application Pending
Young Israel of Forest Hills - Senior League	11-2582218	DFTA	\$7,481.30	125	003	Cleared
Young Israel of Forest Hills - Senior League	11-2582218	DFTA	\$7,481.30	125	003	Cleared
Young Israel of Midwood - Senior Center	13-4136312	DFTA	\$7,481.30	125	003	Cleared
Young Israel of Queens Valley - Senior League	13-3613262	DFTA	\$7,481.30	125	003	* Application Pending
Young Israel of Wavecrest and Bayswater - Senior League	11-2342565	DFTA	\$7,481.30	125	003	Cleared
Young Men's and Young Women's Hebrew Association of the Bronx - Dora and Harry Senior Center						* Missing PQL Application
Young Men's and Young Women's Hebrew Association of Washington Heights and Inwood - Inwood Senior Center	13-1740507	DFTA	\$7,481.30	125	003	Cleared
Young Men's and Young Women's Hebrew Association of Washington Heights and Inwood - Inwood Senior Center	13-1635308	DFTA	\$7,481.30	125	003	Cleared
Young Men's and Young Women's Hebrew Association of Washington Heights and Inwood - Inwood Senior Center	13-1635308	DFTA	\$7,481.30	125	003	Cleared
			\$3,000,000.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT N

CHART 14: Anti-Illegal Eviction and SRO Legal Services Contracts

Organization	EIN Number	Agency	Amount	Agy #	U/A *	Status (Council, MOC, etc)
Goddard Riverside Community Center	13-1893908	HPD	\$352,129.00	806	011	Cleared
Legal Aid Society / Civil Division- Bronx	13-5562265	HPD	\$144,643.00	806	011	Cleared
Legal Aid Society / Civil Division- Brooklyn	13-5562265	HPD	\$188,963.00	806	011	Cleared
Legal Aid Society / Civil Division- Community Law Office	13-5562265	HPD	\$304,782.00	806	011	Cleared
Legal Aid Society / Civil Division- Queens	13-5562265	HPD	\$93,750.00	806	011	Cleared
Legal Aid Society / Civil Division- Staten Island	13-5562265	HPD	\$68,750.00	806	011	Cleared
Legal Services NYC - Bedford Stuyvesant Community Legal Services Corporation	11-2149962	HPD	\$84,888.00	806	011	Cleared
Legal Services NYC - Bronx	13-2600199	HPD	\$87,500.00	806	011	Cleared
Legal Services NYC - Brooklyn Branch	13-2600199	HPD	\$57,716.00	806	011	Cleared
Legal Services NYC - Brooklyn Legal Services Corporation A	13-2605599	HPD	\$98,074.00	806	011	Cleared
Legal Services NYC - Manhattan	13-2600199	HPD	\$95,488.00	806	011	Cleared
Legal Services NYC - Manhattan Legal Services-Harlem Office	13-2613958	HPD	\$64,068.00	806	011	Cleared
Legal Services NYC - Queens Legal Services Corporation	13-2605604	HPD	\$122,294.00	806	011	Cleared
Legal Services NYC - South Brooklyn Legal Services	13-2605605	HPD	\$180,571.00	806	011	Cleared
MFY Legal Services, Inc.	13-2622748	HPD	\$215,975.00	806	011	Cleared
Northern Manhattan Improvement Corporation	13-2972415	HPD	\$90,409.00	806	011	Cleared
			\$2,250,000.00			

* Indicates pending completion of pre-qualification review.