

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



Jacques Jiha, PhD, Budget Director

Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 1254 / Creating a greened acre metric to measure stormwater captured by green infrastructure installed in the city and set a greened acre goal for MS4 areas*

Sponsors: Gennaro

Committee: Environmental Protection, Resiliency and Waterfronts

Summary of Legislation: This bill sets a target, to be met by 2035, of 2,400 "greened acres" developed in the municipal separate storm sewer system (MS4) area. This bill also requires the Department of Environmental Protection (DEP) to facilitate the installation of green infrastructure projects to meet this target. DEP must publish an annual greened acre report until the target is met. Finally, DEP would be charged with measuring all of the city's green infrastructure projects in greened acres and publishing information for each project on the green infrastructure program map.

Effective Date: Immediately upon enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

Agencies Impacted: Department of Environmental Protection

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$10,000,000)	(\$10,000,000)	(\$10,000,000)	(\$10,000,000)	(\$40,000,000)
Revenue	0	0	0	0	0
Total	(\$10,000,000)	(\$10,000,000)	(\$10,000,000)	(\$10,000,000)	(\$40,000,000)

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$10,000,000)	(\$10,000,000)	(\$10,000,000)	(\$10,000,000)	(\$40,000,000)

Impact on Expenditures (Expense):

It is anticipated that DEP would need \$10M annually in Personnel Services (PS) and Other Than Personnel Services (OTPS) resources to meet the greened acre requirements set forth in the legislation. The PS resources would be for planning, design, construction, and enforcement staff—and the OTPS resources would be for operations and maintenance.

These estimates are based on the current green infrastructure spending. The bill would require DEP to install a comparable amount of green infrastructure as was previously installed in total over the last 13 years.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	(\$50,000,000)	(\$50,000,000)	(\$150,000,000)	(\$250,000,000)

Impact on Expenditures (Capital):

Annual MS4 green infrastructure capital expenditures due to the legislation would range between \$50M and \$250M per-year over the course of the entire 10-year capital plan.