

# Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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**Disclaimer:** This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

**Proposed Intro No. / Title:** *Int. 1246 / Establishing a program to support youth aging out of the foster care system*

**Sponsors:** Speaker (Council Member Adams) and Council Members Stevens, Fariás, Louis, Hanks, Riley, Restler, Gutiérrez, Banks, Cabán, Brannan, Lee, the Public Advocate (Mr. Williams)

**Committee:** Children and Youth

**Summary of Legislation:** This legislation requires that the Administration for Children's Services (ACS) manage a program labeled "Fair Futures" to support youth in foster care and those who have exited foster care from ages 11 up to age 26, including automatic enrollment in the program upon entering foster care. Additionally, the Fair Futures program must include provision of mental health resources, housing assistance, academic support, long-term coaching, and career development guidance for youth in care. ACS is further required to consult quarterly in a forum with former foster care youth about the welfare of foster youth to inform the program.

**Effective Date:** Immediately upon enactment

**First Fiscal Year Legislation Takes Effect:** Fiscal Year 2026

**First Fiscal Year with Full Impact:** Fiscal Year 2027

**Agencies Impacted:** Administration for Children's Services

## Fiscal Impact Analysis

### **A. Total Impact (Expense and Revenue)**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Expense	(\$2,124,802)	(\$3,038,467)	(\$4,345,008)	(\$6,213,361)	(\$15,721,637)
Revenue	0	0	0	0	0
<b>Total</b>	<b>(\$2,124,802)</b>	<b>(\$3,038,467)</b>	<b>(\$4,345,008)</b>	<b>(\$6,213,361)</b>	<b>(\$15,721,637)</b>

**Date Prepared:**

June 14, 2025

**B. Expense**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Expenditures	(\$2,124,802)	(\$3,038,467)	(\$4,345,008)	(\$6,213,361)	(\$15,721,637)

**Impact on Expenditures (Expense):**

It is anticipated that ACS would require \$15,721,637 in Other Than Personal Service (OTPS) resources over the course of the financial plan to expand the services of the current Fair Futures program to youth ages 24-26 who have exited foster care. This was calculated at \$15,940 annually per participant and utilizes census trends among youth exiting foster care.

**C. Revenue**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Revenue	0	0	0	0	0

**Impact on Revenue:**

There is no anticipated impact on revenue.

**D. Capital**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Expenditures	0	0	0	0	0

**Impact on Expenditures (Capital):**

There is no anticipated impact on capital expenditures.