

# Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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**Disclaimer:** This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

**Proposed Intro No. / Title:** *Int. 1114-A / Requiring the commissioner of transportation to create an online capital project tracker*

**Sponsors:** Won, Brooks-Powers, Hanif, Banks, Ayala, Louis, Schulman, Brannan, Sanchez, Narcisse, Nurse, Brewer, Hudson and Ariola

**Committee:** Transportation and Infrastructure

**Summary of Legislation:** This bill would require the Department of Transportation (DOT) to post on their website updates to their non-benchmark capital projects three times per year. The updates must include a description of the project, the agency responsible for the project and the project liaison, a link to the street design checklist, the start and completion date for each project phase, the current status of the project, a description of any delay and the reason for the delay, a copy of any materials presented to a community board on the project, information on the project funding, publicly available information on contractors working on the project, and any cost overruns and the reason for the overrun.

**Effective Date:** 1 year and 180 days after enactment

**First Fiscal Year Legislation Takes Effect:** Fiscal Year 2027

**First Fiscal Year with Full Impact:** Fiscal Year 2027

**Agencies Impacted:** Department of Transportation, Department of Design and Construction

## Fiscal Impact Analysis

### A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$580,000)	(\$580,000)	(\$580,000)	(\$580,000)	(\$2,320,000)
Revenue	0	0	0	0	0
Total	(\$580,000)	(\$580,000)	(\$580,000)	(\$580,000)	(\$2,320,000)

Date Prepared:

April 7, 2025

**B. Expense**

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$580,000)	(\$580,000)	(\$580,000)	(\$580,000)	(\$2,320,000)

**Impact on Expenditures (Expense):**

It is anticipated that DOT would require \$290,000 annually in Personnel Services (PS) expenses for two positions (including fringe): one Cyber Security Analyst and one Community Coordinator. It is also anticipated that the Department of Design and Construction would likewise require \$290,000 annually in PS expenses for two positions (including fringe): one Cyber Security Analyst and one Community Coordinator

Note that if Int. 1105-A is passed along with Int. 1114-A, it is likely that these resources could be applied to the requirements of that legislation, and vice versa.

**C. Revenue**

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

**Impact on Revenue:**

There is no anticipated impact on revenue.

**D. Capital**

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

**Impact on Expenditures (Capital):**

There is no anticipated impact on capital expenditures.