

# Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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**Disclaimer:** This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

**Proposed Intro No. / Title:** *Int 1038 / Master plan for the redevelopment of Rikers Island for sustainability and resiliency purposes*

**Sponsors:** Nurse, Restler, Hanif, Cabán, Brewer, Ossé, Avilés, Gutiérrez, Hudson, Banks, Lee, Louis and Stevens

**Committee:** Governmental Operations, State & Federal Legislation

**Summary of Legislation:** This legislation requires the Department of Citywide Administrative Services (DCAS) to develop a master plan for the redevelopment of Rikers Island for sustainability and resiliency purposes. Such master plan must be completed by December 31, 2026, and shall assess the potential use of Rikers Island for wastewater treatment, renewable energy generation, and off-shore wind converter stations. Such master plan shall contain proposed capital projects, an estimated timeline for if the master plan were implemented, and detailed estimates for each potential capital project.

**Effective Date:** Immediately upon enactment

**First Fiscal Year Legislation Takes Effect:** Fiscal Year 2026

**First Fiscal Year with Full Impact:** Fiscal Year 2026

**Agencies Impacted:** Office of Administrative Trials and Hearings

## Fiscal Impact Analysis

### A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$10,000,000)	0	0	0	(\$10,000,000)
Revenue	0	0	0	0	0
Total	(\$10,000,000)	0	0	0	(\$10,000,000)

Date Prepared:

October 24, 2025

**B. Expense**

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$10,000,000)	0	0	0	(\$10,000,000)

**Impact on Expenditures (Expense):**

It is anticipated that DCAS would require \$10,000,000 in Other Than Personal Service (OTPS) resources for consultant fees associated with development of the master plan.

**C. Revenue**

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

**Impact on Revenue:**

There is no anticipated impact on revenue.

**D. Capital**

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

**Impact on Expenditures (Capital):**

There is no anticipated impact on capital expenditures.