

# Proposed City Fiscal Year 2027 Community Development Program

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**Proposed CFY 2027 Budget**

**Proposed Allocation of Calendar Year 2026 / CD 52 Funds**

**Proposed Calendar Year 2027 / CD 53 Budget**

**May 12, 2026**



The City of New York  
Zohran Kwame Mamdani, Mayor

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Mayor's Office of Management and Budget  
Community Development Unit

**City of New York**  
**Mayor’s Office of Management and Budget**  
**Proposed City Fiscal Year 2027**  
**Community Development Block Grant Program**

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## INTRODUCTION

The Community Development Block Grant (CD or CDBG) is one of four formula Entitlement grants the City of New York receives annually from the U.S. Department of Housing and Urban Development (HUD). Prior to receiving these funds, grantees must release for public comment and submit to HUD a Consolidated Plan that outlines how the grantee will use the awards to address its identified needs.

The Consolidated Plan is prepared on a calendar year basis, while the City's fiscal year begins on July 1 and ends on June 30. This document reflects proposed allocations of CD funds for City Fiscal Year (CFY) 2027 based on the anticipated receipt of the City's Federal Fiscal Year (FFY) 2026 grant of \$168,563,914. These allocations will affect, and be incorporated to, the CDBG portion of the 2026 Consolidated Plan. HUD has not yet announced FFY 2027 awards, so the City has used the FFY 2026 award in its budget estimates.

The total Proposed CDBG budget for CFY 2027 is \$241,212,000. In addition to the CDBG allocation, the budget is supported by other sources, which include those currently available and those expected to become available during the fiscal year. The sources of these additional funds are as follows:

- Prior year resources: Due to unanticipated circumstances, portions of prior years' CD program allocations go unspent. These unused funds are then reprogrammed into the current CD year.
- Program income and applicable credits: Several CD-funded programs generate revenue through repayment of loans, fees, and fines that are returned to the CD program, as well as the sale of land in Federal Urban Renewal Areas.

This document consists of two chapters:

- I. **Budget Charts**: Chapter I presents the proposed CDBG budgets for CFY 2027, Calendar Year 2026, and Calendar Year 2027.
- II. **Proposed City Fiscal Year 2027 CDBG Program**: Chapter II provides details for programs receiving new allocations of CDBG funds in CFY 2027.

Please note the budget charts and program entries are grouped by the Consolidated Plan goal associated with each program.

## Budgetary and Programmatic Changes for CFY 2027

Calendar Year 2026 marks the first year of a new five-year Consolidated Plan schedule. The CD programs are now organized into four main goals: Expand Economic Opportunities, Provide a Suitable Living Environment, Provide Descent & Safe Housing, and Provide Planning and Administration Services for Planned Activities. Minimal changes were made at the

program level, however, NYC Fair Housing, is now nested under the Housing Planning Program.

Prior iterations of this document included a section for descriptions of programs that are still spending CDBG funds made available in prior fiscal years. However, HUD has informed the City this is no longer required. To streamline our efforts, we have only included descriptions of programs receiving new CDBG allocations in the upcoming fiscal year.

The City is not proposing significant programmatic or budgetary changes for City Fiscal Year 2027. As in prior years, the cost of running federally funded programs continues to grow due to federal requirements, inflation, etc., while the size of the CDBG grant has remained relatively flat. The national CDBG appropriation for FFY 2026 was \$3.3 billion, which mirrors the appropriations for the preceding four fiscal years. Accordingly, the City is not proposing new programs for funding or significantly increasing individual program allocations. The City continues to monitor developments at the federal level and their potential impact on the City's budget, but at this time the City anticipates its FFY 2027 award will be similar to FFY 2026.

## BUDGET CHARTS

### Chart 1: Proposed City Fiscal Year 2027 CDBG Budget

The City's CD Year is based on the calendar year, January through December. Therefore, the first half of CFY 2027 (July 1 - December 31, 2026) coincides with the last six months of Calendar Year 2026/CD 52, and the second half of CFY 2027 (January 1 - June 30, 2027) coincides with the first six months of Calendar Year 2027/CD 53.

The total Proposed CDBG budget for CFY 2027 is \$241,212,000. The City's Federal Fiscal Year 2026 Entitlement grant is \$168,563,914. Below is a summary of expected resources:

| <b>Expected Resources</b>  | <b>Amounts</b>       |
|----------------------------|----------------------|
| FFY 2026 Entitlement Award | \$168,563,914        |
| Program Income             | \$49,024,086         |
| Prior Year Resources       | \$23,624,000         |
| <b>Total</b>               | <b>\$241,212,000</b> |

Proposed City Fiscal Year 2027  
Community Development Block Grant (CDBG) Budget  
(Millions of Dollars)

| Consolidated Plan Goals and Programs                 | CFY 2027 |
|--|----------|
| <b><i>Expand Economic Opportunities</i></b>          |          |
| <i>Avenue NYC</i>                                    | 2.946    |
| <b><i>Provide a Suitable Living Environment</i></b>  |          |
| <i>Community Centers</i>                             | 5.659    |
| <i>Demolition</i>                                    | 9.342    |
| <i>Education Services</i>                            | 4.524    |
| <i>Landmarks Historic Preservation Grant Program</i> | 0.114    |
| <i>Recreation Services</i>                           | 2.755    |
| <i>Senior Services</i>                               | 1.037    |
| <i>Victims' Services</i>                             | 3.246    |
| <b><i>Provide Decent &amp; Safe Housing</i></b>      |          |
| <i>Alternative Enforcement Program</i>               | 11.956   |
| <i>Code Enforcement</i>                              | 65.845   |
| <i>Emergency Relocation</i>                          | 26.161   |
| <i>Emergency Repair Program</i>                      | 52.110   |
| <i>Housing Placement Services</i>                    | 1.359    |

Proposed City Fiscal Year 2027  
Community Development Block Grant (CDBG) Budget  
(Millions of Dollars)

| Consolidated Plan Goals and Programs  | CFY 2027 |
|---|----------|
| <i>Housing Rehabilitation Administration</i>                                      | 1.025    |
| <i>Public Housing Rehabilitation Administration</i>                               | 12.846   |
| <i>Shelter Services</i>   | 0.553    |
| <b><i>Provide Planning and Administration Services for Planned Activities</i></b> |          |
| <i>CDBG Administration</i>  | 4.852    |
| <i>Community Planning</i>   | 22.984   |
| <i>Housing Planning</i>   | 1.120    |
| <i>HPD Administration</i>   | 10.778   |
| <b>Total Uses</b>   | 241.212  |

## Chart 2: Revised Proposed Calendar Year 2026/CD 52 Budget

The chart on the following pages shows proposed changes to the current Calendar Year 2026/CD 52 budget that result from the City proposing its City Fiscal Year 2027 (7/1/26-6/30/27) budget. The changes to this budget are now necessary because the CD 52 program year overlaps two City fiscal years:

|   |  |
|---|--|
| Calendar Year 2026/CD 52: January 1 - December 31, 2026 |  |
| Second half of CFY 2026: January 1-June 30              | First half of CFY 2027: July 1-December 31 |

At the time the CFY 2026 budget was adopted, the spending pattern for the last six months of Calendar Year 2026 was not known. Therefore, the CD 52 budget assumed that the spending pattern set by the CFY 2026 CD program for the first six months of CD 52 (1/1/26 - 6/30/26) would be maintained for the entire CD 52 program year. However, revisions to the Calendar Year 2026/CD 52 budget are necessary to reflect the new CFY 2027 CD program.

The first column of numbers in the chart beginning on the next page indicates the current CD 52 funding levels for each program, the second column indicates the proposed changes to those funding levels, and the third column reflects the Revised Proposed 2026/CD 52 Budget.

The total Proposed Calendar Year 2026/CD 52 Budget is \$240,184,000. Below is a summary of expected resources:

| Expected Resources         | Amounts              |
|----------------------------|----------------------|
| FFY 2026 Entitlement Award | \$168,563,914        |
| Program Income             | \$49,022,086         |
| Prior Year Resources       | \$22,598,000         |
| <b>Total</b>               | <b>\$240,184,000</b> |

Revised Proposed Calendar Year 2026 / CDBG Fifty-Two Budget  
(Millions of Dollars)

| Consolidated Plan Goals and Programs                 | Current<br>2026 / CD 52<br>Budget | Changes | Revised<br>Proposed 2026 /<br>CD 52 Budget |
|--|-----------------------------------|---------|--|
| <b><i>Expand Economic Opportunities</i></b>          |                                   |         |  |
| <i>Avenue NYC</i>                                    | 2.923                             | 0.012   | 2.935                                      |
| <b><i>Provide a Suitable Living Environment</i></b>  |                                   |         |  |
| <i>Community Centers</i>                             | 5.657                             | 0.001   | 5.658                                      |
| <i>Demolition</i>                                    | 9.342                             | 0.000   | 9.342                                      |
| <i>Education Services</i>                            | 4.524                             | 0.000   | 4.524                                      |
| <i>Food Pantry Services</i>                          | 0.187                             | 0.000   | 0.187                                      |
| <i>Landmarks Historic Preservation Grant Program</i> | 0.114                             | 0.000   | 0.114                                      |
| <i>Recreation Services</i>                           | 2.711                             | 0.022   | 2.733                                      |
| <i>Senior Services</i>                               | 1.037                             | 0.000   | 1.037                                      |
| <i>Victims' Services</i>                             | 3.246                             | 0.000   | 3.246                                      |
| <b><i>Provide Decent &amp; Safe Housing</i></b>      |                                   |         |  |
| <i>Alternative Enforcement Program</i>               | 11.682                            | 0.137   | 11.819                                     |
| <i>Code Enforcement</i>                              | 63.126                            | 1.359   | 64.485                                     |
| <i>Emergency Relocation</i>                          | 26.047                            | 0.057   | 26.104                                     |
| <i>Emergency Repair Program</i>                      | 54.029                            | -0.960  | 53.069                                     |

Revised Proposed Calendar Year 2026 / CDBG Fifty-Two Budget  
(Millions of Dollars)

| Consolidated Plan Goals and Programs  | Current<br>2026 / CD 52<br>Budget | Changes | Revised<br>Proposed 2026 /<br>CD 52 Budget |
|---|-----------------------------------|---------|--|
| <i>Housing Placement Services</i>   | 1.283                             | 0.038   | 1.321                                      |
| <i>Housing Rehabilitation Administration</i>  | 0.976                             | 0.024   | 1.000                                      |
| <i>Public Housing Rehabilitation Administration</i>                                   | 12.823                            | 0.012   | 12.835                                     |
| <i>Shelter Services</i>   | 0.553                             | 0.000   | 0.553                                      |
| <b><i>Provide Planning and Administration Services for<br/>Planned Activities</i></b> |                                   |         |  |
| <i>CDBG Administration</i>  | 4.758                             | 0.047   | 4.805                                      |
| <i>Community Planning</i>   | 22.641                            | 0.171   | 22.812                                     |
| <i>Housing Planning</i>   | 1.189                             | -0.035  | 1.154                                      |
| <i>HPD Administration</i>   | 10.125                            | 0.326   | 10.451                                     |
| <b><i>Total Allocations For Calendar Year 2026</i></b>                                | 238.973                           | 1.211   | 240.184                                    |

### **Chart 3: Proposed Calendar Year 2027/CD 53 Budget**

The following is the proposed Calendar Year 2027/CD 53 budget (1/1/27 - 12/31/27). Please note that the spending pattern established in this budget is expected to be effective only for January 1, 2027 to June 30, 2027. Funds reserved for the last six months of CD 53 will be reallocated in accordance with the adopted City Fiscal Year 2028 CD budget.

At this time, the total Proposed Calendar Year 2027/CD 53 Budget is \$241,212,000. The City estimates the FFY 2027 Entitlement grant amount will be \$168,563,914. However, there is a strong possibility the actual amount will be different. The City projects \$72,648,086 in additional revenues will be available to supplement the CD 53 grant. Additional revenues expected to be available include prior year accruals, applicable credits, and program income.

Proposed Calendar Year 2027 / CDBG Fifty-Three Budget  
(Millions of Dollars)

| Consolidated Plan Goals and Programs                 | CD 53  |
|--|--------|
| <b><i>Expand Economic Opportunities</i></b>          |        |
| <i>Avenue NYC</i>                                    | 2.946  |
| <b><i>Provide a Suitable Living Environment</i></b>  |        |
| <i>Community Centers</i>                             | 5.659  |
| <i>Demolition</i>                                    | 9.342  |
| <i>Education Services</i>                            | 4.524  |
| <i>Landmarks Historic Preservation Grant Program</i> | 0.114  |
| <i>Recreation Services</i>                           | 2.755  |
| <i>Senior Services</i>                               | 1.037  |
| <i>Victims' Services</i>                             | 3.246  |
| <b><i>Provide Decent &amp; Safe Housing</i></b>      |        |
| <i>Alternative Enforcement Program</i>               | 11.956 |
| <i>Code Enforcement</i>                              | 65.845 |
| <i>Emergency Relocation</i>                          | 26.161 |
| <i>Emergency Repair Program</i>                      | 52.110 |
| <i>Housing Placement Services</i>                    | 1.359  |

Proposed Calendar Year 2027 / CDBG Fifty-Three Budget  
(Millions of Dollars)

| Consolidated Plan Goals and Programs  | CD 53          |
|---|----------------|
| <i>Housing Rehabilitation Administration</i>                                      | 1.025          |
| <i>Public Housing Rehabilitation Administration</i>                               | 12.846         |
| <i>Shelter Services</i>   | 0.553          |
| <b><i>Provide Planning and Administration Services for Planned Activities</i></b> |                |
| <i>CDBG Administration</i>  | 4.852          |
| <i>Community Planning</i>   | 22.984         |
| <i>Housing Planning</i>   | 1.120          |
| <i>HPD Administration</i>   | 10.778         |
| <b>Total Uses</b>   | <b>241.212</b> |

## PROPOSED CDBG PROGRAM DESCRIPTIONS

The entries throughout this document provide regulatory details for each program that will receive CD funds in the upcoming CFY. Below is an explanation of these details.

### Matrix Code & Eligibility Category

The CD eligibility category identifies the type of activity funded (i.e., describes what the activity is doing). An activity must meet at least one eligibility category. Matrix Codes further identify the nature of the activity. For example, Matrix Code 03 signifies Public Facilities & Improvements programs and includes a letter identifying the type of facility being renovated (e.g., 03A signifies a senior center, 03K signifies streets). Matrix Codes are defined at [www.hudexchange.info/resources/documents/Matrix-Code-Definitions.pdf](http://www.hudexchange.info/resources/documents/Matrix-Code-Definitions.pdf).

For programs whose activities fit within several categories, the categories are listed based on amount of time the program spends on each, from most to least.

### National Objective

The national objective identifies the population or area(s) being served. With the exception of Planning and General Administration activities, every program must meet at least one national objective. Below is a key to the objectives listed:

- *Low- and Moderate-Income Area Benefit:* A Low- and Moderate-Income (low/mod) Area activity is designed to serve persons residing in a primarily residential area where at least 51 percent of residents are low/mod persons. The benefits of this type of activity must be available to all residents in the area regardless of income, age, etc.
- *Low- and Moderate-Income Housing:* Low/Mod Housing activities benefit either a) residential buildings in which at least 51 percent of the units are occupied by low/mod households or will be so occupied upon completion of the project, or b) owner-occupied single-unit homes where the owners' household incomes fall within the HUD-defined income limits.
- *Limited Clientele:* A Limited Clientele activity benefits a specific group of persons rather than everyone in a particular area. Depending on the activity, beneficiaries may qualify for services based on their income, proximity to a public housing development, or characteristic that allows HUD to presume the beneficiary is low/mod [for a full listing of "presumed benefit" categories, please see 24 C.F.R. § 570.208(a)(2)(i)(A)].
- *Slums or Blighted Area:* Activities funded under this objective address signs of blight in designated "Slums or Blighted Areas." The Slums or Blighted Area criteria is defined at 24 C.F.R. § 570.208(b)(1).
- *Slums or Blight Spot:* Slums or Blight Spot activities eliminate blighting conditions in locations outside of designated blighted areas. Programs eligible under this objective are limited to addressing public health and safety threats.

# Expand Economic Opportunities

## Avenue NYC

**Administering Agency:** Department of Small Business Services (SBS)

**Matrix Code:**

- 18B - ED Technical Assistance
- 18B - Special Activities by CBDOs
- 19C - CDBG Non-profit Organization Capacity Building

**National Objective:**

- Low- and Moderate-Income Area
- Limited Clientele: Nature and Location
- Limited Clientele: Microenterprise Assistance

**Target Area / Location:**

Targeted areas experience varying degrees of stagnation, deterioration, or disinvestment, and the areas' populations are primarily low- to moderate-income:

- Bronx: Capitol District, East Tremont, Mott Haven, Wakefield
- Brooklyn: Bensonhurst, Borough Park, Crown Heights, New Lots
- Manhattan: Bradhurst (Central Harlem)
- Queens: College Point, Jamaica, Woodside

**Program Description:**

Avenue NYC promotes the economic viability of neighborhood business districts. Programs are intended not only to help local businesses directly engage local residents but to also preserve neighborhoods more broadly. Projects have a local community sponsor, frequently a Community-Based Development Organization (CBDO) or Community-Based Organization (CBO), that represents the needs of local merchants, property owners, and residents.

**Commercial Revitalization**

Avenue NYC will continue to fund multi-year grants aimed at building organizations' capacity to better understand neighborhood needs, develop impactful programs, and sustain their work over a longer term. The grants support CBDOs in hiring a dedicated, full-time Avenue NYC Program Manager who will participate in cohort-based training, conduct an in-depth district assessment, and execute commercial revitalization programs. Following the year-long Commercial District Needs Assessment, the following activities represent the basic program areas:

- Merchant Organizing & Engagement: Formalizing or activating a merchants' association, with the intent of establishing a self-sufficient, incorporated nonprofit organization to serve the commercial corridor (costs associated with establishing organizations are not supported with CD funds);

- Business Support and Commercial Vacancy Reduction: Enhance and/or retain the retail mix of a commercial corridor to better serve the community;
- Public Space Activation and Management: Create programming designed to activate public spaces while highlighting, promoting, and/or featuring local businesses;
- Commercial District Marketing and Promotion: Develop new or continued marketing and/or promotional campaigns that highlight the businesses in the target areas;
- Neighborhood Beautification Program Development: Create or expand programming designed to facilitate the improvement of public space. CD funds would be used toward program design and not for capital costs or implementation;
- Business Improvement District Feasibility Analysis: Gauge the interest in and feasibility of creating a Business Improvement District; and
- Storefront Improvement Program Development: Assist community partners in the creation of a façade improvement program that provides technical assistance to properties within targeted areas. CD funds may not be used for capital costs.

### **Organizational Development**

The Organizational Development Program builds the capacity of CBDOs that support commercial districts across the five boroughs. The program delivers trainings, tools, and one-on-one assistance to enhance project execution, management, leadership, and capabilities of CBDOs.

### **Building Creative Capacity**

To expand the impact of the Avenue NYC program, SBS will continue to build the creative capacity of CBDOs that support commercial districts across the five boroughs. Through this program, CBDOs and cultural stakeholders examine and create frameworks for arts and culture's role in commercial districts. Each year the program has a different focus, such as organizational networking or storefront vacancy mitigation. Selected CBDOs will receive special coaching around the highlighted focus, executed by an Organizational Development grantee.

# Provide a Suitable Living Environment

## Community Centers

**Administering Agency:** Department of Youth and Community Development (DYCD)

**Matrix Code:**

05Z - Public Services: Other

**National Objective:**

Limited Clientele: Nature and Location  
Low- and Moderate-Income Area

**Target Area / Location:**

CD funds support the following Beacon Schools, which primarily serve low- and moderate-income areas or populations:

Bronx

- I.S. 117: 1865 Morris Avenue
- I.S. 217 (School of Performing Arts): 977 Fox Street
- I.S. 219: 3630 Third Avenue
- P.S./I.S. 224: 345 Brook Avenue
- P.S. 11: 1257 Ogden Avenue

Brooklyn

- I.S. 271: 1137 Herkimer Street
- J.H.S. 218: 370 Fountain Avenue
- M.S. 562: 125 Covert Street

Manhattan

- M.S. 328: 401 West 164th Street

Staten Island

- I.S. 49: 101 Warren Street

**Program Description:**

Beacon Community Centers (Beacons) provide a comprehensive range of services to youth from kindergarten through age 21 and for adults ages 22 and older, including seniors. Located in public schools across New York City, Beacons offer a wide range of programming and services tailored to local needs, transforming their host schools into resource hubs for the whole community year-round during non-school hours on weekdays, weekends, and in the summer. Guided and supported by program staff, community members in all age groups can enjoy recreational activities, discover new interests, acquire new skills, access needed services and find opportunities for civic engagement that contribute to the well-being of the

broader community. In alignment with their broad mission to serve members of multiple age groups, Beacons are especially well-placed to serve diverse communities and respond to the changing needs of the City's neighborhoods.

Core service areas of the Beacons include Education and Academic Support; Community Building, Leadership, and Civic Engagement; Healthy Living, Healthy Relationships, and Physical Fitness; Employment and Financial Learning Opportunities; and Recreation and Enrichment programming. For young people, programs typically offer science, literacy, and sports activities; academic support/tutoring and homework help; creative arts and crafts courses; and opportunities for leadership development (for example, through Youth Council membership). Adult services may include wellness activities such as yoga, as well as English for Speakers of Other Languages, High School Equivalency, and computer technology instruction.

Services are delivered in three ways: (1) drop-in activities for recreational opportunities and self-directed study; (2) planned activities/classes where participants can explore new interests and develop new skills; and (3) community events such as health fairs and beautification projects. During the school year, Beacons operate for a minimum of 42 hours per week over six days, in the afternoons and evenings, on weekends, school holidays, and during school recess; during the summer, they operate for a minimum of 50 hours per week, Monday through Friday.

Each Beacon serves a minimum of 1,200 individuals during the program year, including a minimum of 600 youth and 100 adults in drop-in or planned activities and 500 youth and/or adults in community events.

## *Demolition*

**Administering Agency:** Department of Housing Preservation and Development (HPD)

**Matrix Code:**

04 - Clearance and Demolition

**National Objective:**

Slum or Blighted Area  
Slum or Blight Spot

**Target Area / Location:**

Deteriorated or otherwise unsafe residential and commercial structures citywide.

**Program Description:**

The New York City Administrative Code authorizes HPD to demolish structures pursuant to a Department of Buildings (DOB) declaration of emergency. The Code further requires the treatment of any structure that may become "dangerous or unsafe, structurally or as a fire hazard, or dangerous or detrimental to human life..."

The HPD Demolition Unit surveys the site, provides a scope of work and cost estimate, and oversees and approves all demolitions, cleaning, and grading of land. CD funds are expended for the full and partial demolition of privately-owned residential and commercial properties, and some City-owned properties. Asbestos testing and abatement, fencing, and other costs associated with full or partial demolitions may be paid for with CD or tax levy funds.

HPD bills owners for the City's expenses. CD revenue is generated when private owners pay for CD-funded demolitions performed by the City.

## *Education Services*

**Administering Agency:** Department of Youth and Community Development (DYCD)  
Department of Education (DOE)

**Matrix Code:**

05H - Public Services: Employment Training  
05L - Public Services: Child Care Services

**National Objective:**

Limited Clientele: Presumed Benefit  
Limited Clientele: Income Survey

**Target Area / Location:**

The Adult Literacy Program offers instruction at the following locations:

Bronx

- BronxWorks: 60 East Tremont Avenue
- Kingsbridge Heights Community Center: 3101 Kingsbridge Terrace
- Mercy Center: 377 East 145th Street

Brooklyn

- CAMBA: 1720 Church Avenue
- Catholic Charities Neighborhood Services: 191 Joralemon Street
- Jewish Community Council of Greater Coney Island: 3001 West 37th Street
- Make the Road New York: 301 Grove Street
- Opportunities for a Better Tomorrow: 783 Fourth Avenue
- RiseBoro Community Partnership, Inc.: 565 Bushwick Avenue
- Shorefront YM-YWHA of Brighton-Manhattan Beach, Inc.: 3300 Coney Island Avenue
- St. Nicks Alliance Corporation: 2 Kingsland Avenue

Manhattan

- Agudath Israel: 42 Broadway
- Henry Street Settlement: 265 Henry Street
- Inwood Community Services: 651 Academy Street

- Northern Manhattan Improvement Corporation: 76 Wadsworth Avenue
- The Door: A Center of Alternatives: 555 Broome Street

### Queens

- Queens Community House: 74-09 37th Avenue
- St. John's University: 8000 Utopia Parkway
- YWCA of Queens: 4207 Parsons Boulevard

### Staten Island

- Jewish Community Center of Staten Island: 1297 Arthur Kill Road

The City expects the following EarlyLearn vendors will be funded with a combination of CD and non-CD funds:

### Brooklyn

- New Life Child Development Center: 1307 Greene Avenue

### Manhattan

- Citizen's Care Day Care Center: 3240 Broadway
- Rena Day Care Center: 639 Edgecombe Avenue

## **Program Description:**

### **Adult Literacy Program**

The Department of Youth and Community Development uses its CDBG funding to support literacy programs that offer Adult Basic Education (ABE) and High School Equivalency (HSE) test preparation for adults 18 years or older. The programs provide comprehensive instruction and support services to individuals who are not enrolled or required to be enrolled in secondary school and lack sufficient educational or English Language skills to speak, read, and/or write in English to participate in education or training programs. The fundamental purpose of the Adult Literacy Programs is to help New Yorkers improve their reading, writing, speaking, and comprehension skills that are critical for employment and/or further education. DYCD's vision for the adult literacy programs is to help participants meet their communication, academic, work, health and/or other contextualized literacy goals so they can thrive and contribute to their communities. The goal is for participants to exit the program with transferable literacy skills to successfully navigate content area material.

Required program activities include classroom instruction, digital literacy support, case management, education/career counseling, and referrals, as applicable, to learning disability screening services and career readiness/job development programs. Case management and education/career counseling tasks include development of an Individual Service Plan (ISP) with specific goals: e.g., Health Literacy, Digital Literacy, Financial Literacy, Immigrants' and

Workers' Rights, Engagement in Children's Schooling, Career Readiness, Job Placement/Improvement, etc. Community partnerships with a college preparatory program/community college, workforce development program (including job placement, training, and career readiness support), and a learning disability screening service are all required.

Program instruction is provided continuously from September through June, with optional summer classes. Providers are expected to accommodate participants' needs by offering evening or weekend hours. Each class offers a minimum of six hours of instruction weekly, with total hours per class of at least 72 hours, with enough classes offered to meet enrollment targets and align with participant needs. Providers who choose to offer remote options must ensure reliable equipment and internet access, use an online meeting platform with ability to screen share, facilitate breakout rooms, etc. to promote interactive learning. Post-tests are administered at the end of each class. Participants are expected to demonstrate improved literacy skills and achieve one or more of the goals outlined in their ISP. In-person literacy testing is strongly encouraged, but online testing is allowed so long as providers adhere to the test publisher's protocols.

### **Early Care and Education Services**

New York City Public Schools (NYCPS) is committed to providing all children with access to high-quality early childhood care and education that lays a strong foundation for success in school and life. Through a continuum of programs serving children from birth to five years old, the DOE ensures that every child regardless of background has equitable access to nurturing, developmentally appropriate learning environments.

CDBG funds support the City's Extended Day/Year (EDY) early childhood education services. These services provide safe, high-quality care and learning opportunities for children whose families qualify based on income and need. CDBG funding enables programs to operate beyond the traditional school day and year, ensuring that working families have consistent, affordable access to care while supporting children's holistic growth and development.

Programs funded under this initiative are designed to address the developmental, social, emotional, educational, and nutritional needs of young children. Educators provide experiences that foster curiosity, creativity, independence, and social interaction. Daily activities include outdoor play, small- and large-group learning experiences, and choice time, during which children explore various materials and learning centers at their own pace.

Family and community engagement are central components of the program model. Each program maintains a Parent Advisory Committee that provides families with opportunities to contribute to decision-making and program planning. Programs also offer workshops, family events, and community partnerships to strengthen connections between home and school and to support parents as active partners in their children's learning.

Through this investment, NYCPS advances its mission to provide all children with equitable access to early learning opportunities that prepare them for future academic success and lifelong well-being. The program ensures that children in low- and moderate-income communities receive high-quality care in a safe, inclusive, and supportive environment that promotes comprehensive development and readiness for kindergarten.

*Landmarks Historic Preservation Grant Program*

**Administering Agency:** Landmarks Preservation Commission (LPC)

**Matrix Code:**

- 16A - Residential Historic Preservation
- 16B - Non-Residential Historic Preservation

**National Objective:**

- Low- and Moderate-Income Housing
- Low- and Moderate-Income Area
- Limited Clientele: Presumed Benefit
- Slum or Blight Spot

**Target Area / Location:**

Eligible historic sites citywide

**Program Description:**

The Historic Preservation Grant Program (HPGP) awards grants to preserve and restore privately- or nonprofit-owned historic properties that are designated individual New York City landmarks, within designated New York City historic districts, or listed on or eligible for listing on the National Register of Historic Places. The grants are intended to assist owners in repairing and restoring the façades of their buildings. To qualify for an interior restoration grant, the building’s interior must be designated.

The program has two components:

- Grants to homeowners who reside in their buildings, and whose buildings are predominantly occupied by low- to moderate-income households; and
- Grants to nonprofit entities organized under Section 501(c)(3) of the Internal Revenue Code.

Applicants may be eligible based on income requirements or because the condition of the property’s façade is detrimental to public health and safety. In cases where income requirements are not met, the owner may be required to contribute towards the project.

## Recreation Services

**Administering Agency:** Department of Parks and Recreation (NYC Parks)

**Matrix Code:**

05Z - Public Services: Other

**National Objective:**

Low- and Moderate-Income Area

**Target Area / Location:**

The Bronx River Corridor, Pelham Bay Park, and Van Cortlandt Park in the Bronx; Prospect Park in Brooklyn.

**Program Description:**

**Bronx River**

The Bronx River Project works to restore the Bronx River and create a continuous greenway along its length. CD funds are used to purchase educational and outreach materials, office supplies, field equipment, and restoration supplies. NYC Parks coordinates closely with the Bronx River Alliance to implement CD-funded activities along the river as follows:

- The Education Program provides hands-on outdoor learning opportunities for thousands of students and educators.
- The Outreach Program draws thousands of people to the river through dozens of public events, including the Amazing Bronx River Flotilla and the International Coastal Cleanup Day.
- The Volunteer Program recruits people to plant, weed and clean along the Bronx River. Volunteers are comprised of individuals, organizations, schools, corporations, etc.
- The Foodway Program connects the community to the only edible food forest in NYC Parks. The program educates the public on how to steward a Food Forest.
- The Recreation Program provides opportunities for the community to paddle on the Bronx River with access with canoes and kayaks provided.

**Pelham Bay Park, Prospect Park, and Van Cortlandt Park Administrators' Offices**

CD funds pay for staff in the Administrator's Office for each park. The Administrators' Offices are tasked with coordinating and implementing the following:

- Educational programs;
- Public programs;
- Volunteer programs;
- Special projects and events;
- Conservation and recreation activities;
- Natural area restoration and horticultural improvements;

- Administrative and liaison functions with community and user groups;
- Public relations and community outreach;
- Capital planning; and
- Delivery of services to ensure park safety and security.

Equipment may also be purchased when funds are available.

## Senior Services

**Administering Agency:** Department for the Aging (DFTA)  
New York City Housing Authority (NYCHA)

### Matrix Code:

- 05A - Public Services: Senior Services
- 05B - Public Services: Services for People with Disabilities

### National Objective:

- Limited Clientele: Income Exclusive
- Limited Clientele: Presumed Benefit

### Target Area / Location:

The Elderly Minor Home Repair Program operates citywide.

The Elderly Safe-at-Home program serves residents in the following developments:

#### Bronx

- Bronx River Addition: 1350 Manor Avenue
- Butler Houses: 1402 Webster Avenue
- Claremont Consolidated: 1020 College Avenue
- Courtlandt: 372 East 152nd Street
- Jackson Houses: 799 Courtlandt Avenue
- Morris I: 3663 Third Avenue
- Morris II: 1350 Washington Avenue
- Morrisania Air Rights: 3135 Park Avenue
- Randall-Balcom: 2705 Schley Avenue

#### Brooklyn

- Haber Houses: 3018 West 24th Street

#### Manhattan

- LaGuardia Addition: 282 Cherry Street

## Queens

- Latimer Gardens: 34-30 137th Street
- Latimer Gardens/Leavitt Houses: 139-10 34th Avenue
- Shelton Houses: 89-09 162nd Street

### **Program Description:**

#### **Elderly Minor Home Repair**

This program, administered by New York Foundation for Senior Citizens, provides minor home repairs, safety audits, outreach, and coordination with other agencies to address many of the conditions leading to home abandonment. The program is available on a city-wide basis to homeowners and apartment dwellers aged 60 and over with incomes at or below Section 8 limits. Condo and co-op owners must have board approval and renters must have landlord permission for work to be performed.

For more information, please visit [www.nyfsc.org/repair-safety-services/](http://www.nyfsc.org/repair-safety-services/) or call (212) 962-7655.

#### **Elderly Safe-at-Home**

The Elderly Safe-at-Home program aims to enhance the quality of life of elderly and non-elderly residents with disabilities who reside in certain NYCHA developments. This program employs dedicated staff who provide on-site services to help improve safety and enhance health and well-being. As a result, residents continue to live independently in their homes.

The program:

- Provides support and crime prevention services, crisis intervention, and crime victim assistance to address and prevent crimes perpetrated against this vulnerable population;
- Assists residents with maintaining daily life, accessing public entitlements, and coordinating services with outside providers;
- Conducts regular home visits and telephone reassurance;
- Recruits and trains resident volunteers who maintain daily contact with residents in their respective developments; and
- Offers workshops on crime prevention, safety and security, and crime victims' rights and the criminal justice process.

Residents who need more comprehensive crime victim services are referred to community-based organizations and/or City agencies that specialize in this field.

## *Victims' Services*

**Administering Agency:** Human Resources Administration (HRA) / Mayor's Office to End Domestic and Gender-Based Violence (ENDGBV)

**Matrix Code:**

05G - Public Services: Services for Victims of Domestic Violence, Dating Violence, Sexual Assault, or Stalking  
05Z - Public Services: Other

**National Objective:**

Limited Clientele: Presumed Benefit Low- and Moderate-Income Area

**Target Area / Location:**

CD funds support the hotlines below, which are open to all City residents:

- Domestic Violence Hotline, (800) 621-HOPE (4673)
- Crime Victims Hotline, (866) 689-HELP (4357)

Court-Based Services are provided at the Criminal Courts and Family Courts in the Bronx, Brooklyn, and Queens.

**Program Description:**

Through a contract with the NYC Mayor's Office to End Domestic and Gender-Based Violence, the nonprofit organization Safe Horizon provides a continuum of services to crime victims, witnesses, and their families to reduce the psychological, physical, and financial hardships associated with victimization.

The program's mission is to provide support, prevent violence, and promote justice for victims of crime and abuse, their families, and communities. CD funds support the 24-hour Hope Hotline for Crime Victims and survivors of all forms of Domestic and Gender-Based Violence, as well as Criminal and Family Court programs in Brooklyn, Queens, and the Bronx.

The 24-hour Hope Hotline is the primary linkage for domestic violence shelters in New York City. The court-based programs provide safe spaces in courthouses for survivors of domestic and gender-based violence and crime victims to wait before and after court appearances, and to seek support. They help survivors and victims of crime navigate the criminal and civil justice process and answer questions about obtaining an order of protection in criminal court and filing for an order of protection in Family Court.

Services include safety assessment and risk management; crisis intervention; shelter and housing advocacy; criminal and civil justice advocacy; help with document replacement; assistance applying for compensation for uninsured medical care, lost income, counseling, and funeral expenses; assistance obtaining an order of protection; applying for restitution; services for intimidated victims and witnesses; safe reception centers; supervised visitation services for domestic violence survivors, and childcare for children at court.

# Provide Decent & Safe Housing

## *Alternative Enforcement Program*

**Administering Agency:** Department of Housing Preservation and Development (HPD)

**Matrix Code:**

14B - Rehabilitation: Multi-Unit Residential  
14H - Rehabilitation Administration

**National Objective:**

Slum or Blight Spot

**Target Area / Location:**

Designated distressed residential buildings citywide

**Program Description:**

The Alternative Enforcement Program (AEP) is intended to address the serious physical deterioration of the most distressed buildings in New York City. Through AEP, HPD can order the property owner to repair or replace building systems as well as to address violations. If the owner fails to comply, AEP can replace building systems and correct violations using CD funds. AEP staff is also partially supported by CD funds.

Using criteria set forth in the City's Administrative Code, HPD annually designates 250 multiple dwellings that are high consumers of HPD's code enforcement services for participation in the program. HPD notifies owners that their buildings have been selected, and the owner will have four months to do the following:

- Correct 100 percent of heat and hot water violations;
- Correct 100 percent of class "C" hazardous mold violations;
- Correct 80 percent of class "B" hazardous mold violations;
- Correct 80 percent of all vermin violations;
- Correct 80 percent of all other class "B" hazardous and class "C" immediately hazardous violations;
- Pay all outstanding HPD emergency repair charges and liens or enter into an agreement to pay such charges; and
- Submit a current and valid property registration statement.

If the owner fails to meet the requirements for discharge within the first four months, the building is subject to fees, further inspections, and an HPD Order to Correct, which will identify the building systems that need to be replaced in order to address the underlying conditions. Should an owner fail to comply with the Order, HPD may perform the work.

CD revenue is generated when owners pay for the cost of the work done by the City as well as for program inspection fees.

## *Code Enforcement*

**Administering Agency:** Department of Housing Preservation and Development (HPD)

**Matrix Code:**

15 - Code Enforcement  
14I - Lead-Based Paint Hazard Test /  
Abatement

**National Objective:**

Low- and Moderate-Income Area  
Slum or Blight Spot

**Target Area / Location:**

CD funds support general Code Enforcement efforts in deteriorated and deteriorating neighborhoods, which are areas that meet all the following criteria:

- At least 51.0 percent of the population is at or below 80.0 percent of the Area Median Income;
- At least 50.0 percent of the area is residential in nature; and
- At least 15.0 percent of the occupied rental units have three or more maintenance deficiencies.

In most cases, the areas correspond with specific sub-borough areas as defined by the U.S. Census Bureau for purposes of the New York City Housing and Vacancy Survey. City tax levy pays for general code enforcement initiatives in areas that do not meet the stated criteria. However, CDBG supports enforcement efforts related to lead-based paint anywhere within the city. Please see the maps on the following pages for a visual representation of eligible areas throughout the City.

**Program Description:**

**Housing Code Inspections**

Tenants use 311, via phone or online, or housing court to file complaints regarding violations of the New York City Housing Maintenance Code or the New York State Multiple Dwelling Law (collectively, "Housing Codes").

Code Inspectors promote quality housing by inspecting for owner compliance with the Housing Codes in privately-owned multiple dwellings and tenant-occupied apartments in one- and two-family houses. CD-funded inspectors respond to complaints, inspect conditions, issue violations where appropriate, and re-inspect violations certified as corrected by the owner or as required by law. Staff may also conduct dismissal request inspections (for

owners wishing to clear their record of existing violations), support the Housing Litigation Division and the New York State Housing Court system in tenant-landlord actions, issue vacate orders, and respond to emergencies such as fires and structurally unsafe buildings.

Clerical staff performs functions such as tenant callbacks (to verify a condition still exists), processing owner certifications and dismissal requests, and other administrative tasks.

### **Lead-Based Paint Inspections**

The Lead-Based Paint Hazard Inspection Unit tests for lead-based paint hazards in apartments where a child under the age of six resides (or routinely spends more than 10 hours per week) with X-Ray fluorescence (XRF) machines, re-inspects lead-based paint violations certified as corrected by building owners, and inspects buildings where the City has identified a child with lead-poisoning.

### **Litigation**

HPD's Housing Litigation Division (HLD) initiates cases in Housing Court against owners of privately-owned buildings to enforce compliance with the Housing Codes. Attorneys also represent HPD in tenant-initiated actions against private owners seeking repair and correction of violations. HLD's overall goal is to obtain Orders to Correct and civil penalties.

HLD initiates a variety of cases including:

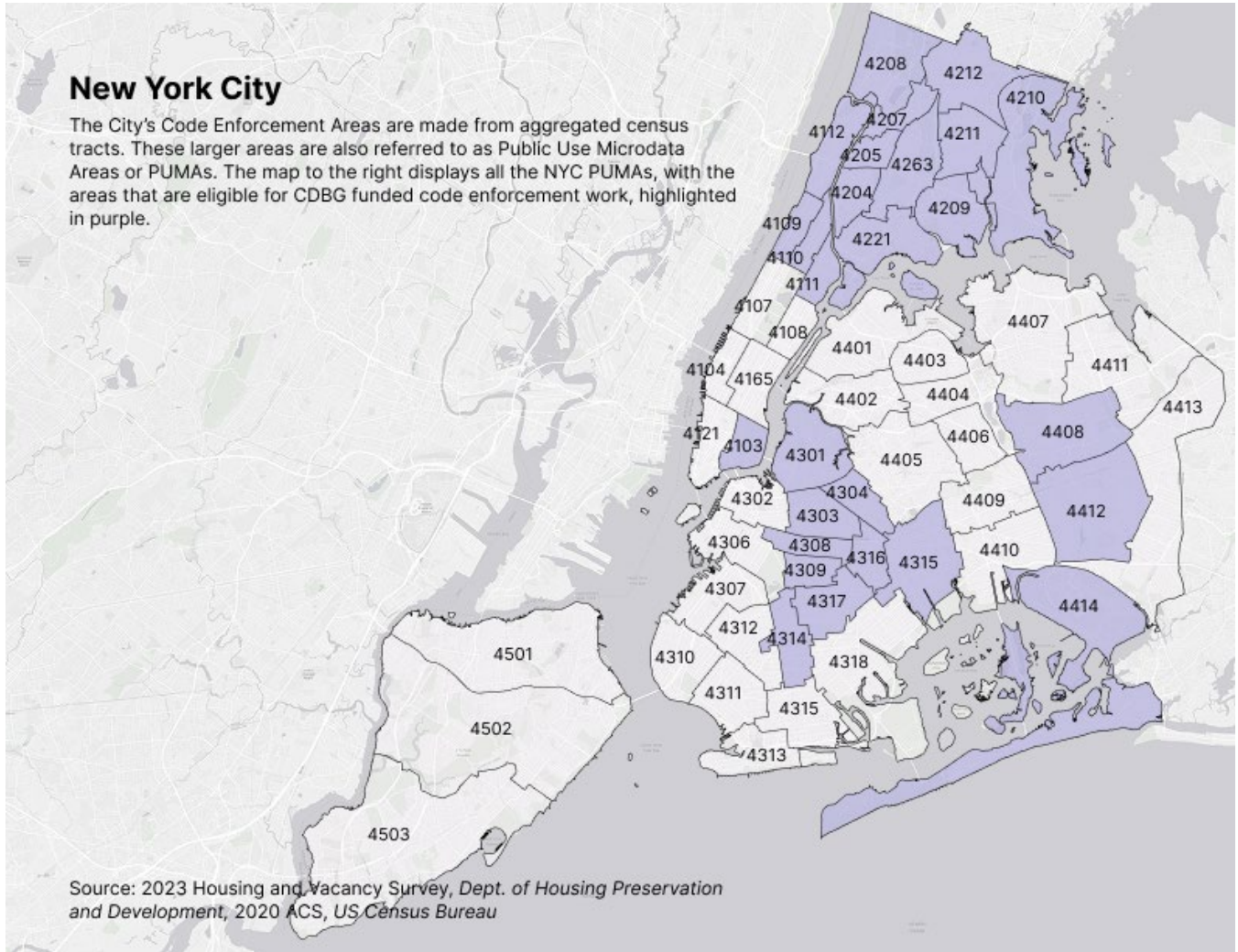
- Heat and/or hot water cases seeking an Order to Correct and civil penalties;
- Comprehensive cases seeking an Order to Correct all violations in the building, including claims of harassment where relevant, and civil penalties;
- False certification cases seeking civil penalties;
- Cases brought under Article 7-A of the New York State Real Property Actions and Proceedings Law seeking the appointment of 7A administrators to manage buildings when the owner has abandoned the property and/or where conditions are dangerous to the tenants' life, health, or safety; and
- Access cases seeking a warrant to inspect and, if appropriate, make emergency repairs in buildings where owners have refused access.

In cases where HLD obtains a Consent Order or the court issues an Order to Correct and awards civil penalties, HLD monitors for compliance with the Order and payment of the penalties. If an owner defaults on the payment, HLD will seek a judgment for higher penalties and refer the case to the Judgment Enforcement Unit (JEU) to locate assets for the responsible individuals/companies and take various steps to enforce the money judgment.

Other HLD staff oversee administrative functions including paralegal services, investigations, litigation support, data operations, and office management.

## New York City

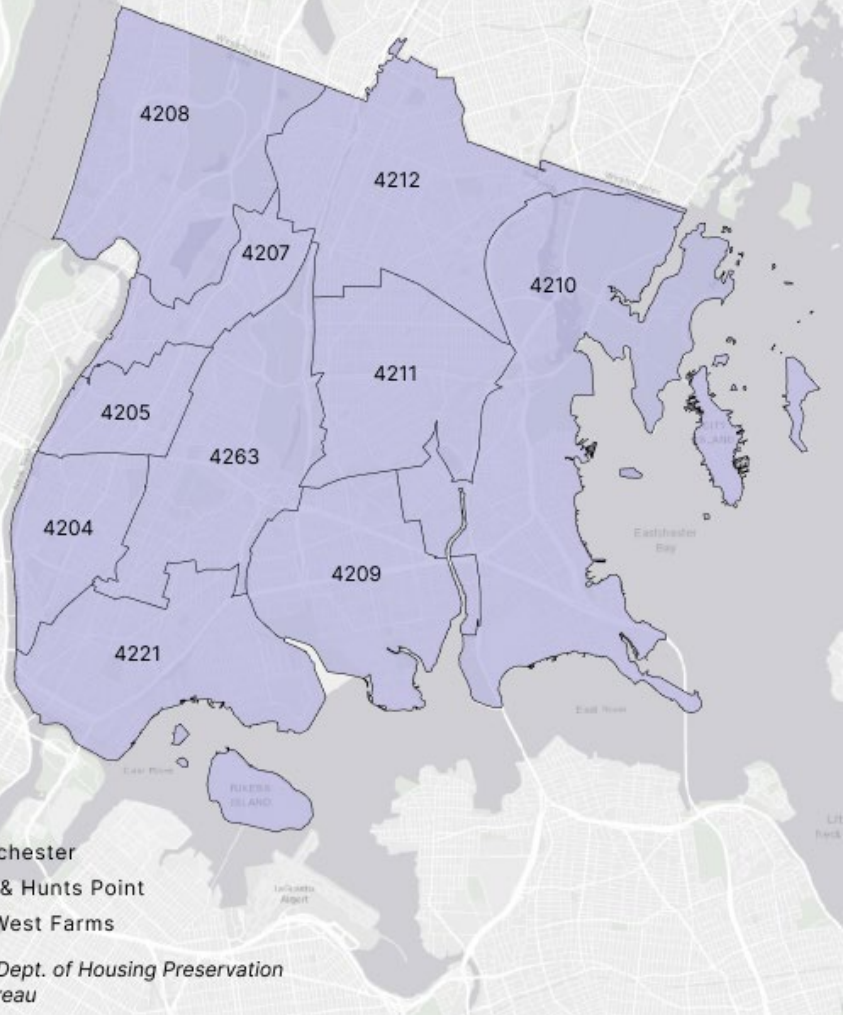
The City's Code Enforcement Areas are made from aggregated census tracts. These larger areas are also referred to as Public Use Microdata Areas or PUMAs. The map to the right displays all the NYC PUMAs, with the areas that are eligible for CDBG funded code enforcement work, highlighted in purple.



Source: 2023 Housing and Vacancy Survey, Dept. of Housing Preservation and Development, 2020 ACS, US Census Bureau

# Bronx

CD Eligible Code Enforcement Areas



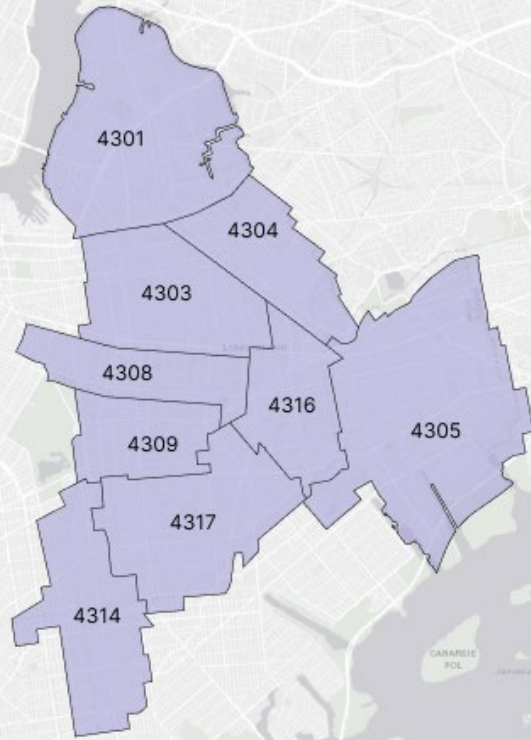
## Eligible Code Enforcement Areas

- 4204 | Highbridge & Concourse
- 4205 | Morris Heights & Mount Hope
- 4207 | Fordham, Bedford Park & Norwood
- 4208 | Riverdale, Kingsbridge, & Marble Hill
- 4209 | Soundview & Parkchester
- 4210 | Co-op City & Throgs Neck
- 4211 | Pelham Parkway & Morris Park
- 4212 | Wakefield, Williamsbridge & Eastchester
- 4221 | Melrose, Mott Haven, Longwood & Hunts Point
- 4263 | Morrisania, Tremont, Belmont & West Farms

Source: 2023 Housing and Vacancy Survey, Dept. of Housing Preservation and Development, 2020 ACS, US Census Bureau

# Brooklyn

CD Eligible Code Enforcement Areas



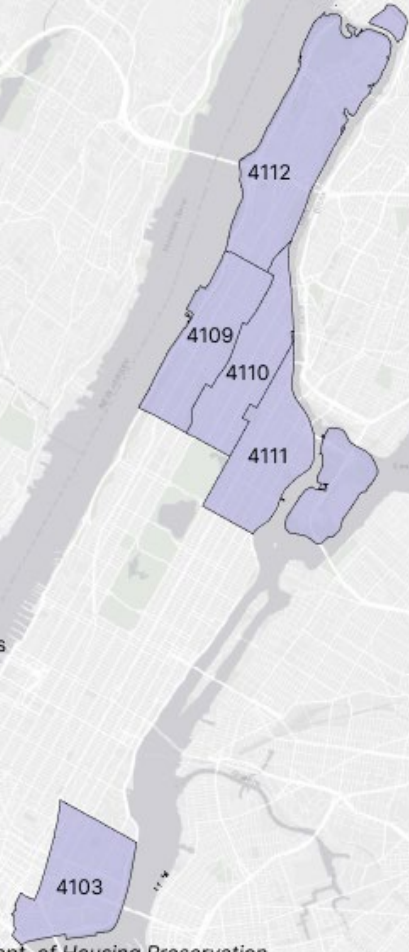
## Eligible Code Enforcement Areas

- 4301 | Williamsburg & Greenpoint
- 4303 | Bedford-Stuyvesant
- 4304 | Bushwick
- 4305 | East New York & Cypress Hills
- 4308 | Crown Heights (North)
- 4309 | Crown Heights (South)
- 4314 | Flatbush & Midwood
- 4316 | Ocean Hill & Brownsville
- 4317 | East Flatbush

Source: 2023 Housing and Vacancy Survey, Dept. of Housing Preservation and Development, 2020 ACS, US Census Bureau

# Manhattan

CD Eligible Code Enforcement Areas



## Eligible Code Enforcement Areas

- 4103 | Lower East Side & Chinatown
- 4109 | Morningside Heights & Hamilton Heights
- 4110 | Harlem
- 4111 | East Harlem
- 4112 | Washington Heights & Inwood

Source: 2023 Housing and Vacancy Survey, Dept. of Housing Preservation and Development, 2020 ACS, US Census Bureau

# Queens

CD Eligible Code Enforcement Areas



## Eligible Code Enforcement Areas

- 4408 | Fresh Meadows, Hillcrest & Briarwood
- 4412 | Jamaica, St. Albans & Hollis
- 4414 | The Rockaways

Source: 2023 Housing and Vacancy Survey, Dept. of Housing Preservation and Development, 2020 ACS, US Census Bureau

## *Emergency Relocation*

**Administering Agency:** Department of Housing Preservation and Development (HPD)

**Matrix Code:**

08 - Relocation

**National Objective:**

Limited Clientele: Presumed Benefit

**Target Area / Location:**

Citywide

**Program Description:**

HPD provides temporary emergency shelter and relocation services to residential tenants of privately-owned buildings displaced as a result of fires or City-issued vacate orders.

Through a contract with HPD, the American Red Cross (ARC) provides emergency response and temporary sheltering services for displaced households and attempts to relocate households back to their units of origin or with friends and relatives. Households that are not relocated by ARC and are eligible for services are referred to HPD.

HPD assesses eligibility and assigns shelter placements based primarily on unit availability and household size and, if available, matching school affiliation, other community support systems, and special needs. Households with children are placed in one of three Family Living Centers located in the Bronx, Brooklyn, and Manhattan. Adult-only households are placed in privately-owned single room occupancy facilities in the Bronx, Manhattan, and Queens.

The program also offers moving and storage services for registered clients and provides case management services such as rehousing assistance and coordination, benefits advocacy, employment support, counseling and case management, documentation replacement, and referrals for services outside the scope of the program.

## *Emergency Repair Program*

**Administering Agency:** Department of Housing Preservation and Development (HPD)

**Matrix Code:**

06 - Interim Assistance  
14B - Rehabilitation: Multi-Unit Residential  
14I - Lead-Based Paint Hazard Test /  
Abatement

**National Objective:**

Low- and Moderate-Income Area  
Slum or Blight Spot

**Target Area / Location:**

N/A - citywide

**Program Description:**

The Emergency Repair Program (ERP) corrects immediately hazardous emergency conditions for which Housing Code Inspectors issue class "C" violations, or for which another City agency cites an emergency condition. Within ERP, the Environmental Hazards Unit (EHU) corrects immediately hazardous lead and mold emergency conditions cited by Housing Code Inspectors. CD-funded work consists of the following:

- Contacting owners or managing agents of buildings requiring emergency repair(s);
- Contacting tenants to determine if the owner complied;
- Inspecting (and reinspecting) violations, preparing work scopes, monitoring work in progress by both landlords, and signing off on repair completion;
- Monitoring jobs awarded to outside vendors, ensuring that contractors start and complete work according to specifications;
- Performing small lead-based paint repairs, completing remediation and dust clearance testing;
- Conducting asbestos investigations, preparing samples for laboratory analysis, and project monitoring; and
- Working with utility companies to restore services to buildings where the owner has failed to provide them and arranging delivery of fuel or necessary repairs.

CD revenue is generated when owners pay for the cost of the work done by the City.

### *Housing Placement Services*

**Administering Agency:** Department of Housing Preservation and Development (HPD)

**Matrix Code:**

03T - Operating Costs of Homeless Programs

**National Objective:**

Limited Clientele: Presumed Benefit

**Target Area / Location:**

N/A - citywide

**Program Description:**

Homeless Placement Services (HPS) facilitates the placement of shelter clients into homeless set-aside units. These units are a combination of newly constructed and rehabilitated apartments in housing developments subsidized by HPD and/or the NYC Housing Development Corporation. HPS connects clients residing in emergency shelter and referred by the City to developers with vacant set-aside units. HPS coordinates the screening and lease-up process and provides ongoing oversight of projects with set-asides to ensure compliance with the homeless restriction.

## *Housing Rehabilitation Administration*

**Administering Agency:** Department of Housing Preservation and Development (HPD)

**Matrix Code:**

14H - Rehabilitation Administration

**National Objective:**

Slum or Blight Spot  
Slum or Blighted Area

**Target Area / Location:**

N/A - citywide

**Program Description:**

HPD uses CD funds for staff to oversee the Lead Hazard Reduction and Healthy Homes Program (also known as the Primary Prevention Program or PPP), which reduces lead hazards in units occupied by low-income and at-risk households. PPP targets areas with high incidence rates of childhood lead poisoning and implements a combination of partial abatement and interim controls treatment to prevent lead poisoning and address health risks. Residential buildings anywhere in New York City are eligible to enroll under the current Federal grant. When enrolling buildings, the program attempts to target specific neighborhoods with higher levels of child lead poisoning. PPP prioritizes buildings with units occupied by pregnant women or where a child under the age of six lives or visits on a regular basis. Vacant units with lead hazards are also eligible.

The program is funded in part by the Federal Lead Hazard Reduction Grant Program, which is administered by HUD. City capital funds may also be used for some projects, both to meet the HUD matching requirement and to expand the number of units the program is able to assist. CDBG funds support the staff that administer the program and oversee projects but are not used for physical work.

## *Public Housing Rehabilitation Administration Program*

**Administering Agency:** Department of Housing Preservation and Development (HPD) /  
New York City Housing Authority (NYCHA)

**Matrix Code:**

14H - Rehabilitation Administration  
14C - Public Housing Modernization  
14I - Lead-Based Paint Hazard Test /  
Abatement

**National Objective:**

Low- and Moderate-Income Housing

**Target Area / Location:**

NYCHA developments citywide

**Program Description:**

CD funds support NYCHA’s Asset & Capital Management Division (A&CM) staff who oversee construction projects at NYCHA properties. A&CM is responsible for a portfolio of over five billion dollars in construction projects funded with Federal, State, and City capital funding. While NYCHA receives a large portion of the authority’s capital budget from the City and the State, NYCHA does not receive City or State funds to support the staff who manage these projects. NYCHA uses CD funds to pay for the salaries and fringe benefits of A&CM construction project management staff working on a subset of the capital projects portfolio to ensure these projects can be delivered safely and effectively.

CD funds also support staff within HPD’s Lead Exemption Unit, which reviews and processes lead exemption applications for NYCHA residential buildings.

*Shelter Services*

**Administering Agency:** Department of Social Services (DSS)

**Matrix Code:**

03T - Operating Costs of Homeless Programs

**National Objective:**

Limited Clientele: Presumed Benefit

**Target Area / Location:**

Outreach services are provided to homeless individuals throughout Staten Island, particularly those who occupy the Staten Island Ferry Terminal.

**Program Description:**

**Homeless Outreach and Housing Placement Services**

Through a contract with the Department of Homeless Services, Project Hospitality provides homeless outreach and housing placement services to persons who may also have mental health and/or substance abuse problems and occupy the Staten Island Ferry Terminal or other locations throughout Staten Island.

Many clients face a multitude of issues including mental health challenges and substance use/dependence problems. Project Hospitality’s trained staff provides support 24 hours/seven days a week to connect homeless individuals with appropriate and needed services. Outreach teams canvas the Staten Island Ferry and other known locations where homeless individuals often frequent with the goal of bringing them indoors and into permanent housing. The multi-disciplinary outreach team offers services such as transportation, showers, food, shelter, ongoing case management, and housing placement.

Additionally, they organize emergency services such as crisis intervention, medical detoxification, psychiatric evaluation, stabilization, bed care, and emergency health care.

# Provide Planning and Administration Services for Planned Activities

## *CDBG Administration*

**Administering Agency:** Various

**Matrix Code:**

21A - General Program Administration

**National Objective:**

N/A - Planning and/or Administration

**Target Area / Location:**

Administrative staff work at the following City agencies:

- NYC Department of City Planning
- NYC Department of Small Business Services
- NYC Landmarks Preservation Commission
- NYC Mayor's Office of Management and Budget
- NYC Mayor's Office of Housing Recovery Operations

**Program Description:**

This function involves the planning, management, and citizen participation necessary to formulate, implement, and evaluate the City's Community Development Program. These activities include:

- Preparing and implementing the Citizen Participation Plan;
- Developing CDBG plans and policies;
- Preparing the City's Consolidated Plan, Annual Performance Report, and other reporting documents;
- Interpreting and providing guidance on federal regulations;
- Tracking CD expenditures and processing reimbursement requests;
- Preparing Environmental Reviews;
- Monitoring CD-funded programs and acting as lead agency for CDBG-related audits;
- Liaising with HUD and other Federal departments; and
- Compiling and maintaining necessary records demonstrating compliance with Federal requirements.

## Community Planning

**Administering Agency:** Department of City Planning (DCP)  
Landmarks Preservation Commission (LPC)

**Matrix Code:**

20 - Planning

**National Objective:**

N/A - Planning and/or Administration

**Target Area / Location:**

N/A - citywide

**Program Description:**

**Comprehensive Planning, Data, and Tools**

DCP uses CD funds to meet strategic objectives that support New Yorkers in low- and moderate-income areas. These objectives include, but are not limited to, the following:

- Working with communities to plan for future needs;
- Facilitating affordable housing through zoning actions and approval of City development projects;
- Providing opportunities for good-paying jobs through zoning changes;
- Improving resiliency and sustainability by implementing best practices and reviewing projects in vulnerable coastal zones;
- Providing community boards with the technical skills to review and comment on land use applications; and
- Providing technical data and tools to help the public analyze data.

CD funds support the work of various teams including:

- Borough Offices provide technical assistance to community boards, civic organizations, and elected officials. The offices review development actions to ensure conformance with local needs and plans.
- Strategic Planning oversees functional planning activities, land use policy, and long-term development and policy objectives. Areas of expertise include urban design; zoning; housing policy; economic studies and analyses; and regional, climate, and sustainability planning. The department supports community planning by gathering and analyzing Community District Needs Statements and fostering inclusive, transparent, and participatory community engagement through its Community Planning and Civic Engagement Studio.
- The Population group conducts detailed demographic analyses and works to support the City's preparation for the decennial Census.

- Information Technology provides an array of data and tools for research and planning work.

DCP also maintains the data and systems that process and validate NYC addresses and builds websites that visualize and contextualize important information, like ZoLA (NYC's Zoning & Land Use Map).

## **LPC Planning**

LPC Planning has three components:

- **Research:** Activities include conducting geographic or thematic surveys to identify buildings or neighborhoods that merit further consideration for designation as landmarks or historic districts; researching, photographing, and documenting the historic context and architectural features of these buildings; evaluating the significance of buildings and neighborhoods requested by the public; and preparing detailed designation reports for proposed landmarks and historic districts that outline their historical, architectural, and/or cultural significance and form the basis for future regulation by the agency.
- **Archaeology:** The Archaeology Department's primary responsibilities are to assess the potential archaeological impact of proposed projects subject to City, State, or Federal environmental review and to oversee any ensuing archaeology that may be needed. The Department also regulates projects that impact some landmarked archaeological resources such as within parks and burial grounds. It also manages the NYC Archaeological Repository: The Nan A. Rothschild Research Center, which curates the City's archaeological collections and provides access to scholars and to the public through [www.nyc.gov/archaeology](http://www.nyc.gov/archaeology).
- **Environmental Review:** The Environmental Review unit assists various agencies when projects are subject to local, State, and/or Federal environmental review processes by determining the presence of known or eligible historic or cultural resources and potential impacts to these resources. As part of the review process, the Department consolidates and issues comments from Research and Archaeology in response to City, State, or Federal regulatory requirements, including findings of potential impacts uncovered during the review process. If a proposed project significantly impacts known or eligible resources, the Department works with the lead agency and the appropriate State or Federal agencies to mitigate or reduce the impact as much as possible. As such, the Department also negotiates Memoranda of Agreement under Section 106 of the National Historic Preservation Act and Letters of Resolution under Section 14.09 of the New York State Preservation Act and oversees any mitigation measures under those agreements. The Department also maintains and supports the ERGIS Historic Maps application, which consists of an interactive Geographic Information System with each

project site review geo-referenced along with access to the LPC ERGIS digital historic map collection. ERGIS Historic Maps now supports over 3,220 geo-referenced maps that are used for project reviews and to assist other lead or interested agencies.

## *Housing Planning*

**Administering Agency:** Department of Housing Preservation and Development (HPD)

**Matrix Code:**

20 - Planning  
21A - General Program Administration  
21C - Public Information  
21D - Fair Housing Activities

**National Objective:**

N/A - Planning and/or Administration

**Target Area / Location:**

N/A - Planning and Fair Housing activities citywide

**Program Description:**

CD funds pay for staff that conduct the following planning activities:

**Rent Guidelines Board Support Staff**

The Rent Guidelines Board (RGB) is mandated to establish rent adjustments for nearly one million units subject to the Rent Stabilization Law in New York City. The Board holds an annual series of public meetings and hearings to consider staff research and testimony from owners, tenants, advocacy groups, and industry experts.

RGB staff provides administrative and analytic support to the Board and prepares research regarding the economic condition of rent stabilized units and other topics including operating and maintenance costs, the cost of financing, the housing supply, and cost of living indices. RGB staff engages in research efforts; publishes its reports online for free for use by the public, other governmental agencies, and private organizations; and provides information to the public on housing questions considered by the Board. CD funds pay for the RGB staff and associated program administration costs.

CDBG funds support the RGB's independent research and the collection and analysis of data, including data from the triennial NYC Housing and Vacancy Survey, in order to assess the NYC housing market. In addition, the RGB staff and Board hold up to four public hearings annually. The Board members, who do not receive CDBG funding, set annual rent adjustment guidelines for rent stabilized apartments in the City after consideration of current and projected economic and housing market conditions derived from staff research and public testimony.

## **NYC Fair Housing**

CD funds pay for staff that develop, review, and improve HPD policies and programs to ensure the City affirmatively furthers fair housing goals. Staff coordinate with others at HPD as well as other City agencies to ensure City policies and programs align with the goals, strategies, and actions outlined in the City's comprehensive fair housing planning process, Where We Live NYC. As part of the Where We Live NYC process, the City engaged in extensive research and analysis, with a focus on public participation, to better understand how fair housing issues such as segregation, discrimination, and equitable access to thriving neighborhoods impact New Yorkers' lives and how the City can eliminate barriers that impede fair housing. Critical current initiatives include, but are not limited to, the following:

- The Division of Economic Opportunity & Regulatory Compliance (EORC) works with the HPD Housing Connect Department and the Equal Employment Opportunity Office to hold regular workshops to educate housing partners and professionals about fair housing rights and responsibilities, particularly involving the marketing process and new marketing agents.
- The EORC responds to complaints and participates in various fair housing-related special projects. When necessary, EORC conveys complaints to the NYC Commission on Human Rights (CCHR), whose mission is to enforce the most comprehensive local human rights law in the country. The mission of CCHR complements HPD's dedication to curbing housing discrimination.

### *HPD Administration*

**Administering Agency:** Department of Housing Preservation and Development (HPD)

**Matrix Code:**

21A - General Program Administration  
21H - HOME Admin / Planning Costs

**National Objective:**

N/A - Planning and/or Administration

**Target Area / Location:**

N/A

**Program Description:**

HPD uses CD funds to administer several CD-funded programs, such as the Emergency Repair Program (ERP), Alternative Enforcement Program (AEP), and Demolition Program. These functions include, but are not limited to:

- Procuring, monitoring, and issuing payment to vendors for emergency repair work, fuel and utilities, advertising, supplies, and construction and related contracts;
- Placing liens on properties when the owners do not satisfy a bill for CD-funded work, which is removed when the landlord or purchaser makes a full payment;
- Time-keeping, payroll, and recruitment functions related to CD-funded staff; and
- Reviewing charges to ensure owners were notified of the violation(s) and appropriately billed.

HPD Tech oversees and enhances systems that support CD-eligible programs such as ERP and AEP. In addition, staff maintains the HPDINFO system that tracks violations, work orders, and other building specific data, and determines work done in CD-eligible census tracts.

CD funds support positions overseeing CD-eligible activities funded through the Federal HOME Investment Partnerships Program (HOME). HOME funds are used to further rental housing and homeownership affordability through new construction and the rehabilitation, conversion, and acquisition of real property.